

# MALAWI ORPHAN FUND

England & Wales · Charity number 1110640

## Details

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**Other names** HOME OF HOPE, Mchinji Children's Fund

**Status** Registered

**Legal form** Other

**Registered** 2005-07-29

**Register** [View on the Charity Commission register](#)

## Contact

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**Website** [malawiorphanfund.uk](http://malawiorphanfund.uk)

## Activities

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**Objects:** A) THE RELIEF OF POVERTY, SICKNESS AND DISTRESS OF CHILDREN IN THE CARE OF MCHINJI MISSION ORPHANAGE AND OTHER CHRISTIAN-BASED ORPHAN CARE PROJECTS IN MALAWI; ANDB) THE ADVANCEMENT OF THE EDUCATION AND VOCATIONAL TRAINING OF ORPHANS IN MALAWI.

**Activities:** Malawi Orphan Fund primarily raises funds in the UK to support the work of Mchinji Children's Home in Malawi, also known as the Home of Hope, Malawi.

## Classification

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- **How:** Makes Grants To Organisations
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Accommodation/housing, Religious Activities
- **Who:** Other Defined Groups

## Geography

- **Area of benefit:** MALAWI, AFRICA
- Malawi

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-02-28	£86,753	£90,566	-	-
2024-02-29	£109,379	£113,807	-	-
2023-02-28	£89,573	£80,105	-	-
2022-02-28	£62,571	£52,291	-	-
2021-02-28	£80,611	£92,414	-	-

## Trustees

Name	Role	Appointed
<b>Alexander Gregory Mnatzaganian</b>	Chair	2022-08-22
Gillian Ruth Lindley		2022-08-22
Jane Elizabeth Lambert-Mason		
Kathryn Mary Priddin		2022-08-22
Ruth Iris Janes		2019-02-03
Zannah Lindley		2017-05-18

**MALAWI ORPHAN FUND**

England & Wales - Charity number 1110640

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# Accounts

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# **Malawi Orphan Fund's Honorary Treasurer's End of Year Report**

## **1<sup>st</sup> Mar 2024 – 28<sup>th</sup> Feb 2025**

This report's objective is to provide trustees, members, and stakeholders with an accurate picture of Malawi Orphan Fund's (MOF) finances for the charity's Financial Year of 1<sup>st</sup> Mar 2024 – 28<sup>th</sup> Feb 2025.

The past financial year has seen repeated generous support, whilst continuing to see how the global economy adversely affects Malawi, e.g. currently their inflation rate is around 32% and the Malawi kwacha has been devalued many times. These ongoing challenges significantly reduce the purchasing power of our grants, meaning they do not stretch as far as in previous years when acquiring essential commodities. In one instance the price of an air-conditioning unit for the Clinic's medicine store increased by 20% in 2 months. Malawi Orphan Fund's overall financial health remains stable. The Trustees of MOF want to thank all the volunteers, and donors for their contributions to the charity's financial well-being. Home of Hope continue to offer nursery, primary and secondary school education, along with Vocational Training at their training centre for and support to former students who are studying at University. In total approximately 750 vulnerable and disadvantaged children and young people live at the Home of Hope in term time and around 33 students are supported at University.

We had a very successful fundraising event, "An Afternoon at the Opera" in October 2024, with Katherine Crompton, Ed Grint, and Tim Grant-Jones donating their time and skills. The hope is to repeat in the Autumn of 2025. One challenge identified is that the number of sponsors remains fairly static. While we may gain a few new donors, sadly there are always some who, for various reasons, have to reduce or stop their standing order. Amongst the reasons for discontinued sponsorship, we note with sadness that some donors have passed away. We introduced sponsorship for the Young Adults supported by the Home of Hope (HOH), both those studying at a Malawian State University and those undertaking an Apprenticeship with the Home's Vocational Training Centre (VTC) and have succeeded in attracting new sponsors. The charity is formulating a plan to grow the child, apprentice and university student sponsorship schemes over the next 12 months.

We at MOF have taken the opportunity to send items to the Home of Hope as a part load in a shipping container using a reliable and trustworthy contractor. A local construction company generously donated a tonne of new tools, along with used power and hand tools, valued at several thousand pounds, which were successfully sent via the shipping container. Using this method has allowed us to send many donated manual and power tools for the Carpentry, Brick Laying, Metal Fabrication and Tailoring courses at the VTC, as well as other supplies donated in the UK, at a cost of £3,740. The items sent are specifically requested by the Home of Hope and they say that the quality of these is much better than that which they could source in Malawi. Opting for the shipment of these high-quality new and used items proved to be significantly more cost-effective than purchasing them within Malawi, which would have required many thousands of pounds in donations. Thus, this is an avenue we will continue to explore, taking into account the costs of shipping and import duty. The Home of Hope is now believed to be the only VTC with Dumpy Levels in all Malawi. Previously they could only show the students a photo in a textbook. This strategic investment ensures students are not only familiar with modern industry standards but are also immediately productive, giving them a significant competitive edge when seeking employment. Equipping the Vocational Training Centre with the tools students may be expected to use in employment will be to their advantage in the job market, as it directly addresses the practical skills gap often faced by new entrants.

The level of reserves held by MOF are adequate to meet future needs and the planned expenditure in the financial year 2025-2026. We aim to hold a minimum of unrestricted reserves of £9,000, which represents 3 monthly grants which the Home of Hope use for operational costs, such as groceries, utilities, staff salaries and similar. We ended this financial year with £9,970, which is slightly more than 3 months of grants.

MOF's internal financial controls are operating effectively and we continue to preparing and update financial policies. Funds received for specified projects are held as restricted funds within MOF's accounts and can only be spent as the donor requested. These funds are often spent over successive financial years thus skewing our accounts as it appears we have a high amount of funds at our disposal. For instance, in the coming few months, March – April 2025, we will work with the Home of Hope to enable their Health Clinic to build a suitable hazardous waste incinerator and undertake building improvements to meet the requirements of the Malawian Government. This will utilise a donation made at the end of the financial year for this specific purpose, within the first few months of the following financial year.

MOF only assets are held in a community bank account with Barclays Bank. We do not have any creditors or debtors for this financial year. The trustees have assessed the charity's ability to continue as a going concern and believe it is appropriate to prepare the financial statements on that basis. The charity has sufficient funds to meet its ongoing obligations, and continues to receive support from donors, which supports its operational activities. Therefore, the trustees are confident that the charity will continue to operate for the foreseeable future.

In total for 2024-25 financial year MOF have had (rounded to the nearest pound):

Category	Unrestricted	Restricted/Designated	Total
Income	£40,226	£46,527	£86,753
Expenditure	£38,530	£52,036	£90,566
Opening Balance	£8,275	£23,298	£31,573
Closing Balance	£9,970	£17,790	£27,760

### **Income Analysis**

This year the unrestricted income has come mainly from child sponsorship, £24,647, a number of one-off donations to general funds from six UK churches and 2 groups, £13,735. We have also had a very successful fundraiser of a concert, "An Afternoon at the Opera", as well as two Mission lunches held at Christ Church Bedford and income from the commissions from online shopping sites such as Give As You Live and Easy Fundraising.

Looking at where donations come from, in this financial year of the:

£13,735 received into general funds £10,349 has been donated by Churches/Groups.

£ 24,647 received for child sponsorship, £288 from Churches/Groups & £1200 from businesses

Since 1st March 2024 there have also been several large donations to restricted funds, for instance to cover the purchase of several months of maize, contribute towards reducing the Home of Hope's fertiliser debt, providing course materials for the Vocational Training Centre and provision of a solar pump for the farm. There have been many smaller donations to enable the servicing & repairs of the HoH's truck (provided by previous MOF funding) and to the University Bursary scheme. In addition, we

have had a number of Corporate Donations to explicitly help with staff house construction, Grounds works and maintenance at the Home of Hope, Roof Repairs, and upgrading the Health Clinic's facilities. The income assigned to the Disaster Designated fund has mainly come from the gift aid received on sponsorship and general donations, along with recategorizing funds from other income, such as donations at Christ Church Mission lunches.

### **Expenditure Analysis**

We have been able to send grants to the Home of Hope from our Unrestricted Funds totalling £33,982, with costs of £48 in UK based transfer fees. In addition, from our income under general funds, we have sent £1,500 to purchase new mattresses for many of the beds at Home of Hope and £45 to buy a data bundle so that the HoH could send us high quality photos and videos. The other expenditure falling under the Unrestricted funds has been £243 in fundraising costs. This was the hire of a venue and concert piano for our very successful Afternoon at the Opera concert. Additionally, we transferred £2,484 from Church donations to additionally support the Home of Hope's running costs.

We continued to transfer money to the Home of Hope via Victoria Forex in Lilongwe as they give a better rate of US dollar to Malawi Kwacha conversion. We have also continued sending grants monthly, rather than quarterly, to better help the Home of Hope with cash flow.

Our expenditure from Restricted/Designated funds covers sending £6,650 to purchase several months' supply of maize and beans, the food staples needed to feed the 750 children and young people and £625 to purchase new mosquito nets, a crucial and highly effective measure in preventing malaria. In addition, £863 was sent to repair and maintain the HoH's truck, a vital tool for the running of their farm, transporting food and other items to the HoH village. Two restricted donations totalling £4,740 enabled the HoH to repay part of their fertilizer debt from planting their maize crop some months earlier. MOF was able to extend its financial support of Home of Hope Enterprises, a scheme to enable the HoH to generate an income. During the last financial year MOF supported the reintroduction of fish farming as the HoH is blessed with a constant, mountain fed, clean water source. In this financial year the HoH added in the growing of macadamia saplings. These trees are sold via a Malawian cooperative and are highly prized as they will produce a cash crop of nuts within a few years. We continued the exciting scheme of university bursaries to help students with their subsistence and travel costs. During 2024-25 we sent £6,041 for this along with sending out a number of laptops for these students and staff at the HoH and their schools. These laptops were donated by a company and refurbished in the UK at a cost of £1,880 using funds from a Corporate Donor. In August 2024, a group of Trustees and volunteers visited the Home of Hope. During this visit, the £4,000 donated for this trip was dedicated to purchasing essential equipment and items, sourced both locally and within Malawi, to fulfil specific requests from the Home of Hope. As of 29th February 2025, there is £9,970 in unrestricted funds and £17,790 across the restricted & designated funds in our bank account, total £27,760.

A team of Trustees and volunteers travelled to the Home of Hope in August 2024, delivering US dollar funds vital for their operations. This included three months of MOF grants and university student support, along with additional funding for various projects. The decision to provide high-denomination US dollars was a strategic one, aiming to lessen the significant impact of inflation and the recurring devaluation of the Malawi Kwacha. Regrettably, \$9,540 (equivalent to £7,471.61) in US notes obtained from a UK Forex proved unexchangeable in Malawi due to their pre-2016 issue date, despite remaining legal tender. These funds have been successfully exchanged for newer notes in the UK and are being held securely, with the intention of delivering them to the Home of Hope during summer 2025. This amount is included in the payments from Corporate Donations within the MOF accounts.

During the past year I have kept our financial records up-to-date, recommended the amount we could send as a grant or for other Home of Hope needs and issued accounts overview for each Malawi Orphan

Fund meeting. In addition, I have set up the bank transfers from Barclays to Global Web Pay, who then transfer the money to the Home of Hope's US Dollar bank account and latterly to Victoria Forex in Malawi. Many thanks to everyone for second signing the bank transfers so promptly! There is still Approximately £350 of Gift Aid to claim on child sponsorship and various donations which will show in the 2025-26 financial accounts.

Ruth Janes (Honorary Treasurer)

30/05/2025

## Accounts overview for FY 2024-25

Malawi Orphan Fund Accounts Overview		WITH ADJUSTMENTS BETWEEN FUND HEADINGS					
Non restricted	Balance @ start FY24-25	Income	Spend	Position as of 28/02/25	Of which income from Churches / Groups	Of which income from Businesses	Of which is Gift Aid
to alloc	-	-	-	-			
General	8,275	13,735	- 4,257	17,752	10,349	0	26
Child Sponsorship		24,647		24,647	288	1,200	2,884
Money Transfer fees			- 48	- 48			
Grants			- 33,982	- 33,982			
fundraising expenses			- 243	- 243			
postage & stationery			-	-			
Trustee expenses			-	-			
funds raised by shopping online		19		19			
Charity Running Expenses	-			-			
Sept 2024 Christ Church Mission Lunch		153	-	153			
Concert Oct 2024		1,478	-	1,478			
Jan 2025 Christ Church Mission Lunch		193		193			
<b>TOTAL</b>	<b>8,275</b>	<b>40,226</b>	<b>- 38,530</b>	<b>9,970</b>	<b>10,637</b>	<b>1,200</b>	<b>2,910</b>
Restricted / Designated Fund name	Balance @ start FY24-25	Income	Spend	Position as of 28/02/25	Of which income from Churches / Groups	Of which income from Businesses	Of which is Gift Aid
Disaster Fund (designated, NOT a Restricted Fund)	9,256	4,689	- 7,141	6,803			
Maize		5,625	- 5,530	95			
Mosquito Nets		-		-			
Milk	1,713	- 1,561	- 151	-			
Protection for Education	120	-	- 120	-			
Apprentice Sponsorship - Individual		180	-	180			
University Bursaries	4,039	2,280	- 6,041	278			
Christmas 2024	-	315	-	315			
Farm		4,750	- 4,740	10	3,500		
Truck		863	- 863				
HoH Enterprises - Fish, Macadamia	6,496	- 863	- 3,516	2,116			
Malawi 2024 trips fundraising		4,000	- 4,000	-			
Staff Houses / Loans / Solar / etc	1,675	2,500	- 2,500	1,675			5,000
Corporate Donations		22,500	- 16,193	6,307		22,500	
VTC course materials		1,250	- 1,240	10			
<b>TOTAL</b>	<b>23,298</b>	<b>46,527</b>	<b>- 52,036</b>	<b>17,790</b>	<b>3,500</b>	<b>22,500</b>	<b>5,000</b>
<b>TOTAL</b>	<b>31,573</b>	<b>86,753</b>	<b>- 90,566</b>	<b>27,760</b>	<b>14,137</b>	<b>23,700</b>	<b>7,910</b>



Charity Name: <b>Malawi Orphan Fund</b>	Charity Number: <b>1110640</b>
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## Receipts and payments accounts

For the period from	Period start date 01 March 2024	To	Period end date 28 February 2025
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### Section A Receipts and payments

	Unrestricted funds	Restricted / Designated funds	Total funds 2024 - 2025	Total funds 2023 - 2024
	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>Receipts</b>				
Child Sponsorship, including Gift Aid	24,647		24,647	23,440
General, including Gift Aid	13,735		13,735	14,936
Gift Aid Sponsorship & General funds raised by shopping online	19		19	111
Sept 2024 Christ Church Mission Lunch	153		153	-
Jan 2025 Christ Church Mission Lunch	193		193	-
2023 Christ Church Mission Lunch Jan 2023			-	252
2024 Christ Church Mission Lunch Feb 2024			-	626
Concert Oct 2024	1,478		1,478	-
Disaster Fund (designated, NOT a Restricted F		4,689	4,689	15,415
Maize		5,625	5,625	-
Milk		- 1,561	- 1,561	375
Protection for Education		-	-	100
University Bursaries		2,280	2,280	4,633
Apprentice Sponsorship - Individual		180	180	-
Christmas 2024		315	315	
Christmas 2023		-	-	5,115
Truck		863	863	250
Secondary School Course Materials		-	-	
Staff Houses / Loans / Solar / etc		2,500	2,500	12,500
VTC course materials		1,250	1,250	
Corporate Donations		22,500	22,500	
Malawi 2024 trips fundraising		4,000	4,000	
Malawi 2023 trip fundraising			-	23,214
Farm		4,750	4,750	969
HoH Enterprises - Fish, Macadamia		- 863	- 863	6,037
			-	
<b>Sub total</b>	<b>40,226</b>	<b>46,527</b>	<b>86,753</b>	<b>109,379</b>
<b>Asset and investment sales, etc.</b>	-	-	-	-
<b>Total receipts</b>	<b>40,226</b>	<b>46,527</b>	<b>86,753</b>	<b>109,379</b>

	Unrestricted funds	Restricted / Designated funds	Total funds 2024 - 2025	Total funds 2023 - 2024
<b>Payments</b>	to the nearest £	to the nearest £	to the nearest £	to the nearest £
Grants	- 33,982		- 33,982	- 34,371
General Expenses	- 4,257		- 4,257	- 8,552
Trustees' Expenses (see note 2)		-	-	
Postage and Stationery (see note 3)		-	-	
Fundraising Expenses (see note 4)	- 243		- 243	
VTC Girl's hostel	-	-	-	- 1,400
Money Transfer fees	- 48	-	- 48	- 48
Clinic	-	-	-	- 450
2023 Christ Church Mission Lunch Jan 2023	-	-	-	- 1,333
2024 Christ Church Mission Lunch Feb 2024		-	-	- 626
Disaster Fund (designated, NOT a Restricted F		- 7,141	- 7,141	- 16,609
Maize		- 5,530	- 5,530	
Milk		- 151	- 151	- 300
Protection for Education		- 120	- 120	
University Bursaries		- 6,041	- 6,041	- 5,075
Staff Houses / Loans / Solar / etc		- 2,500	- 2,500	- 10,825
VTC course materials		- 1,240	- 1,240	
HoH Enterprises - Fish, Macadamia		- 3,516	- 3,516	- 1,992
Malawi 2024 trips fundraising		- 4,000	- 4,000	
Malawi 2023 trip fundraising			-	- 23,511
Corporate Donations		- 16,193	- 16,193	
Truck		- 863	- 863	- 250
Farm		- 4,740	- 4,740	- 1,935
Building Maintenance			-	- 1,417
Christmas 2023 Food Security				- 5,115
<b>Sub total</b>	<b>- 38,530</b>	<b>- 52,036</b>	<b>- 90,566</b>	<b>- 113,807</b>
<b>Asset and investment purchases, etc.</b>	-	-	-	-
<b>Total payments</b>	<b>- 38,530</b>	<b>- 52,036</b>	<b>- 90,566</b>	<b>- 113,807</b>
<b>Net of receipts/(payments)</b>	<b>1,696</b>	<b>- 5,508</b>	<b>- 3,813</b>	<b>- 4,428</b>
<b>Transfers between funds</b>	-	-	-	-
<b>Cash funds last year end</b>	<b>8,275</b>	<b>23,298</b>	<b>31,573</b>	<b>31,573</b>
<b>Barclays Bank Cash funds this year end</b>	<b>9,970</b>	<b>17,790</b>	<b>27,760</b>	<b>27,145</b>

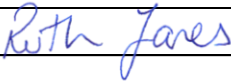


Charity Name: <b>Malawi Orphan Fund</b>	No (if any): <b>1110640</b>
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## Receipts and payments accounts

For the period from	Period start date 01 March 2024	To	Period end date 28 February 2025
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### Section B Statement of assets and liabilities at the end of the period

Categories	Unrestricted funds to nearest £	Restricted funds to nearest £	
<b>Cash funds</b>			
Balance on Barclays Bank Current Account	9,970	17,790	
<b>Total cash funds (see note 5)</b>	<b>9,970</b>	<b>17,790</b>	
(agree balances with receipts and payments account(s))	OK	OK	
US dollar bills held securely for a 2025 Trustee visit	-	7,472	
<b>Liabilities</b>		<b>Amount due to nearest £</b>	
None		-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Ruth Janes	30/05/2025

### Notes to the Accounts

#### 1. Foundation and Constitution

This charity is a trust, founded on 6 February 2005 with a donation of £10.00 by the founding trustees, and became a Registered Charity in England and Wales on 29 July 2005.

#### 2. Trustees' Expenses

Trustees do not receive any remuneration for their services. Expenses incurred in the performance of the activities of the charity, such as travelling expenses for any visits to Malawi, can be reimbursed out of the charity's funds although in fact they are often not claimed.

#### 3. Postage and Stationery

Expenses incurred by trustees on such items as telephone, postage, and stationery have also not always been claimed, which means the expenditure reported may be less than the true cost of the charity's activities.

#### 4. Fundraising Expenses

Fundraising expenses may include travel within the UK for a visiting member of the HOH staff to speak to existing sponsors/donors as well as potential new donors about the work at HOH. It may also include costs associated with a fundraising event.

#### 5. Restricted vs Unrestricted Funds

Where a specific purpose is defined for the funds they will be held as restricted until spent for that specific purpose



Charity Name: <b>Malawi Orphan Fund</b>	Charity Number: <b>1110640</b>
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## Receipts and payments accounts

For the period from	Period start date 01 March 2024	To	Period end date 28 February 2025
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted / Designated funds to the nearest £	Total funds 2024 - 2025 to the nearest £	Total funds 2023 - 2024 to the nearest £
<b>Receipts</b>				
Child Sponsorship, including Gift Aid	24,647		24,647	23,440
General, including Gift Aid	13,735		13,735	14,936
Gift Aid Sponsorship & General			-	1,407
funds raised by shopping online	19		19	111
Sept 2024 Christ Church Mission Lunch	153		153	-
Jan 2025 Christ Church Mission Lunch	193		193	-
2023 Christ Church Mission Lunch Jan 2023			-	252
2024 Christ Church Mission Lunch Feb 2024			-	626
Concert Oct 2024	1,478		1,478	-
Disaster Fund (designated, NOT a Restricted Fu		4,689	4,689	15,415
Maize		5,625	5,625	-
Milk		- 1,561	- 1,561	375
Protection for Education		-	-	100
University Bursaries		2,280	2,280	4,633
Apprentice Sponsorship - Individual		180	180	-
Christmas 2024		315	315	
Christmas 2023		-	-	5,115
Truck		863	863	250
Secondary School Course Materials		-	-	
Staff Houses / Loans / Solar / etc		2,500	2,500	12,500
VTC course materials		1,250	1,250	
Corporate Donations		22,500	22,500	
Malawi 2024 trips fundraising		4,000	4,000	
Malawi 2023 trip fundraising			-	23,214
Farm		4,750	4,750	969
HoH Enterprises - Fish, Macadamia		- 863	- 863	6,037
			-	
<b>Sub total</b>	<b>40,226</b>	<b>46,527</b>	<b>86,753</b>	<b>109,379</b>
<b>Asset and investment sales, etc.</b>	-	-	-	-
<b>Total receipts</b>	<b>40,226</b>	<b>46,527</b>	<b>86,753</b>	<b>109,379</b>

	Unrestricted funds	Restricted / Designated funds	Total funds 2024 - 2025	Total funds 2023 - 2024
	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>Payments</b>				
Grants	- 33,982		- 33,982	- 34,371
General Expenses	- 4,257		- 4,257	- 8,552
Trustees' Expenses (see note 2)		-	-	
Postage and Stationery (see note 3)		-	-	
Fundraising Expenses (see note 4)	- 243		- 243	
VTC Girl's hostel	-	-	-	- 1,400
Money Transfer fees	- 48	-	- 48	- 48
Clinic	-	-	-	- 450
2023 Christ Church Mission Lunch Jan 2023	-	-	-	- 1,333
2024 Christ Church Mission Lunch Feb 2024		-	-	- 626
Disaster Fund (designated, NOT a Restricted Fu		- 7,141	- 7,141	- 16,609
Maize		- 5,530	- 5,530	
Milk		- 151	- 151	- 300
Protection for Education		- 120	- 120	
University Bursaries		- 6,041	- 6,041	- 5,075
Staff Houses / Loans / Solar / etc		- 2,500	- 2,500	- 10,825
VTC course materials		- 1,240	- 1,240	
HoH Enterprises - Fish, Macadamia		- 3,516	- 3,516	- 1,992
Malawi 2024 trips fundraising		- 4,000	- 4,000	
Malawi 2023 trip fundraising			-	- 23,511
Corporate Donations		- 16,193	- 16,193	
Truck		- 863	- 863	- 250
Farm		- 4,740	- 4,740	- 1,935
Building Maintenance			-	- 1,417
Christmas 2023 Food Security				- 5,115
<b>Sub total</b>	<b>- 38,530</b>	<b>- 52,036</b>	<b>- 90,566</b>	<b>- 113,807</b>
<b>Asset and investment purchases, etc.</b>	-	-	-	-
<b>Total payments</b>	<b>- 38,530</b>	<b>- 52,036</b>	<b>- 90,566</b>	<b>- 113,807</b>
<b>Net of receipts/(payments)</b>	<b>1,696</b>	<b>- 5,508</b>	<b>- 3,813</b>	<b>- 4,428</b>
<b>Transfers between funds</b>	-	-	-	-
<b>Cash funds last year end</b>	<b>8,275</b>	<b>23,298</b>	<b>31,573</b>	<b>31,573</b>
<b>Barclays Bank Cash funds this year end</b>	<b>9,970</b>	<b>17,790</b>	<b>27,760</b>	<b>27,145</b>



Charity Name: <b>Malawi Orphan Fund</b>	No (if any): <b>1110640</b>
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## Receipts and payments accounts

For the period from	Period start date 01 March 2024	To	Period end date 28 February 2025
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### Section B Statement of assets and liabilities at the end of the period

Categories	Unrestricted funds	Restricted funds
	to nearest £	to nearest £
<b>Cash funds</b>		
Balance on Barclays Bank Current Account	9,970	17,790
<b>Total cash funds (see note 5)</b>	<b>9,970</b>	<b>17,790</b>
(agree balances with receipts and payments account(s))	OK	OK
US dollar bills held securely for a 2025 Trustee visit	-	7,472
<b>Liabilities</b>		<b>Amount due to nearest £</b>
None		-

Signed by one or two trustees  
on behalf of all the trustees

Signature	Print Name	Date of approval
	Ruth Janes	30/05/2025

### Notes to the Accounts

#### 1. Foundation and Constitution

This charity is a trust, founded on 6 February 2005 with a donation of £10.00 by the founding trustees, and became a Registered Charity in England and Wales on 29 July 2005.

#### 2. Trustees' Expenses

Trustees do not receive any remuneration for their services. Expenses incurred in the performance of the activities of the charity, such as travelling expenses for any visits to Malawi, can be reimbursed out of the charity's funds although in fact they are often not claimed.

#### 3. Postage and Stationery

Expenses incurred by trustees on such items as telephone, postage, and stationery have also not always been claimed, which means the expenditure reported may be less than the true cost of the charity's activities.

#### 4. Fundraising Expenses

Fundraising expenses may include travel within the UK for a visiting member of the HOH staff to speak to existing sponsors/donors as well as potential new donors about the work at HOH. It may also include costs associated with a fundraising event.

#### 5. Restricted vs Unrestricted Funds

Where a specific purpose is defined for the funds they will be held as restricted until spent for that specific purpose

# Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/

MALAWI ORPHAN FUND

On accounts for the year

01 Mar 2024 to 28 Feb 2025

Charity number 1110640

Set out on pages

1 - 3

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met ; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

PB Frost

Date:

31 July 2025

Name:

PETER BARRINGTON FROST

Relevant professional qualification or body:

Address:

13 THE FURLONG PUTNOE  
BEDFORD MK41 2EE

**MALAWI ORPHAN FUND**

England & Wales - Charity number 1110640

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# Accounts

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## Finance - Notes on Malawi Orphan Accounts for Financial year 1st Mar 2023 – 29th Feb 2024

Please see attachments “Accounts overview as of 29th Feb 2023” and “End of Year 2023-24 Accounts”

In total we have had an income of £109,379 (£40,771 Unrestricted and £68,608 Restricted / Designated Funds) and an expenditure of £113,807 (£46,779 Unrestricted and £67,028 Restricted / Designated Funds). We started the financial year with £36,000 in Barclays bank and have ended the year with £31,573 in the bank.

### INCOME

This year the unrestricted income has come from mainly from child sponsorship, £23,440, a number of one-off donations to general funds from various churches, £14,936, and the Gift Aid we are able to reclaim on these donations, £1407 kept in general funds, the balance used to top up the Disaster Designated Fund. In addition we had a second Mission Lunch at Christ Church Bedford, £628 and additional received £252 of Gift Aid from the previous lunch donation. Online shopping via sites such as GiveAsYouLive and EasyFundRaising has contributed £111.

Since 1st March 2023 there have been several donations to restricted funds, for instance providing bursaries for those students accepted into a Malawi State University, £4,633. Other donations have been made to explicitly help with staff house construction, setting up of a HoH staff loan facility, Fish farm pilot project, with the balance to be held for future project, income of £18,537. Most recently our 2023 Christmas Project of Food Security for the HoH resulted in donations of £5,115. The largest income has been for the 2023 Malawi trip, £23,214 with £10,000 from Sheff Med and the balance raised by the trip members. These funds are for items requested by the HoH, Primary & Secondary Schools and VTC. We have also received donations which has been placed in a designated fund for Disaster Relief, together with gift aid from child sponsorship and general income to help maintain the value of this fund, total income £15,415.

Looking at where donations come from, in this financial year of the:

£14,936 received into general funds £7,397 has been donated by Churches.

£23,440 received for child sponsorship, £1,440 from Churches/Groups & £1200 from business

£23,214 received for the Malawi 2023 trip, £10,000 came from business

£15,415 designated as Disaster Fund, £3,503 came from Churches and Groups

### EXPENDITURE

We have been able to send grants to the Home of Hope from our Unrestricted Funds totalling £34,371 with costs of £47.50 in UK based transfer fees. In addition, from our income under general funds, we have sent £3,000 to help with HoH debts, £5,429 from St Paul’s Church, Jersey, £47 to buy a data bundle for the HoH so they can send us high quality photos and videos, and £76 towards truck repairs in February 2023. The other expenditure from Unrestricted funds, £3,929 total, has been £1,333, raised at Christ Church Bedford Mission Lunch in January 2023, to part fund repairs to the Farm road after flooding, £626 raised at Christ Church Bedford Mission Lunch in February 2024 to help buy maize, £1,400 for plumbing works at the Girls VTC hostel and £450 for medical supplies debt,

Additional money from restricted funds was also transferred to the Home of Hope, sent with grants where possible, to minimise fees taken in Malawi. During this financial year, at Lucy Chipeta’s suggestion, we transferred money to the Home of Hope via Victoria Forex in Lilongwe as they give a better rate of US dollar to Malawi Kwacha conversion. We have also changed to sending grants monthly rather than quarterly to better help the Home of Hope with cash flow.

Our greatest expenditure from Restricted funds was £23,512, raised by the team who visited the HoH in July 2023 and a large donation from SheffMed. This was used to buy many science related items for the Home of Hope Secondary School, tools for the VTC courses, medical supplies for the clinic, footballs and basket ball nets, Maths equipment for all students and printer toner cartridges. The balance was taken out in US dollars to be spent in Malawi on the refurbishment of the Primary schools classrooms and other needs.

We continued the exciting scheme of funds as university bursaries to help students with their subsistence and travel costs. During 2023-24 we sent £5,075 for this along with taking out a number of laptops for these students, which were refurbished within the expenditure of the Malawi 2023 trip.

We were able to use the Disaster fund to quickly send funds, £16,530 total, enabling the Home to buy maize and beans, giving them food security for a few months. Along with sending them the £5,115 raised at Christmas 2023 for Food security.

During this financial year we have helped the Home of Hope with repairs to their farm road after flooding, £467 and maintenance & repairs to their truck, previously purchased with MOF donations, £1,718, both coming from the Farm and Truck headings. We also transferred £6,900 to fund the completion of two teaching staff houses, £795 to fund the final fees for young women at Nursing College, £508 to provide a celebration Christmas meal, £235 to the digging of 2 wells at the macadamia tree orchard at their farm and £2,387 to be used for Admin Staff loans. This will enable them to grow some of their own food and each will have a repayment deducted from their monthly salary to repay the loan within 12 months. The hope is to continue this scheme and possibly to widen to more staff at the Home of Hope. A Fish Farm pilot project is ongoing and £1,992 has been transferred during this financial year to assist this, along with funds to help convert an uncompleted VTC building into a Hostel for the male VTC students due to the previous hostel becoming structurally unsafe, £1,417 from Buildings Maintenance and £79 from the Disaster Fund. Additionally £300 has been sent to buy baby milk and bottles.

As of 29<sup>th</sup> February 2024, there is £8,275 in unrestricted funds and £23,298 across the restricted & designated funds in our bank account, total £31,573.

During the past year I have kept our financial records up-to-date, recommended the amount we could send as a grant or for other Home of Hope needs and issued accounts overview for each Malawi Orphan Fund meeting. In addition, I have set up the bank transfers from Barclays to Global Web Pay, who then transfer the money to the Home of Hope's US Dollar bank account and latterly to Victoria Forex in Malawi. Many thanks to everyone for second signing the bank transfers so promptly! There is still an amount of Gift to claim on child sponsorship and various donations which will show in the 2023-24 financial accounts.

Ruth Janes

30/05/2024

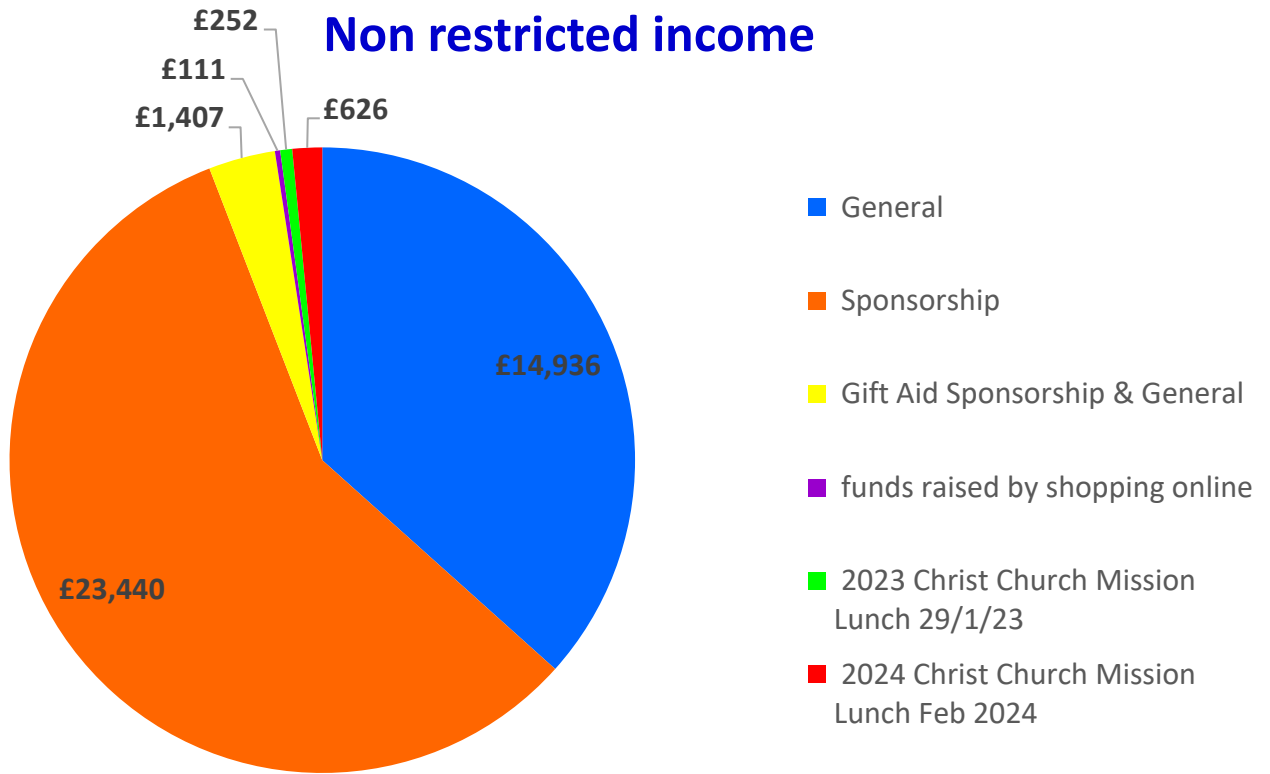
# Accounts overview as of 28th Feb 2024

## Malawi Orphan Fund Accounts Overview

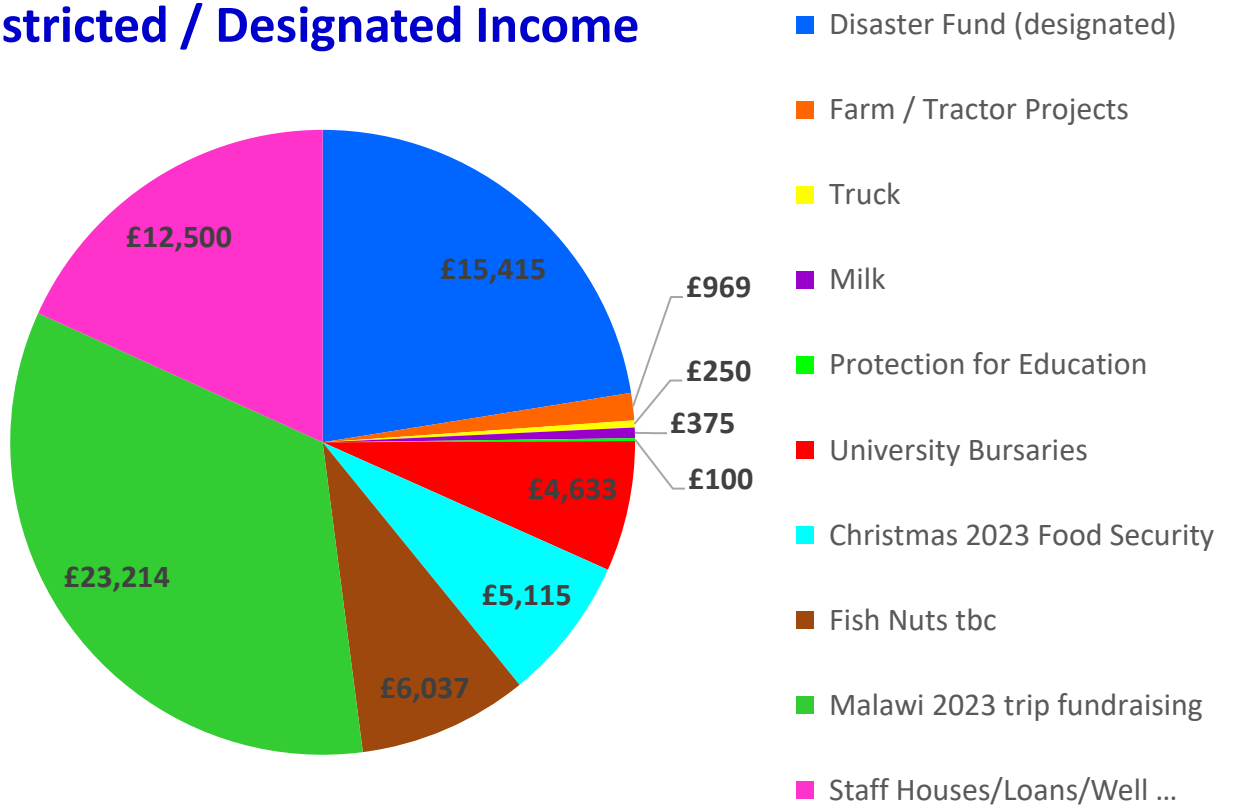
Non restricted	Balance @ start FY23-24	Income	Spend	Position as of 29/02/24	Of which income from Churches / Groups	Of which income from Businesses
to alloc	-	-	-	-		
General	13,201	14,936	- 8,552	19,585	7,397	
Sponsorship		23,440		23,440	1,440	1,200
Gift Aid Sponsorship & General		1,407		1,407		
Money Transfer fees			- 48	- 48		
Grants			- 34,371	- 34,371		
fundraising expenses			-	-		
postage & stationery			-	-		
Trustee expenses			-	-		
funds raised by shopping online		111		111		
VTC Girl's hostel	-	-	- 1,400	- 1,400		
Clinic	-	-	- 450	- 450		
Charity Running Expenses	-			-		
2023 Christ Church Mission Lunch 29/1/23	1,081	252	- 1,333	-		
2024 Christ Church Mission Lunch Feb 2024		626	- 626	-		
spare 1		-	-	-		
			- 123			
<b>TOTAL</b>	<b>14,282</b>	<b>40,771</b>	<b>- 46,779</b>	<b>8,275</b>	<b>8,837</b>	<b>1,200</b>

Restricted / Designated Fund name	Balance @ start FY23-24	Income	Spend	Position as of as of 29/02/24	Of which income from Churches / Groups	Of which income from Businesses
Disaster Fund (designated)	10,450	15,415	- 16,609	9,256	2,503	
Farm / Tractor Projects	966	969	- 1,935	-		
Truck	-	250	- 250	-		
Milk	1,638	375	- 300	1,713		
Protection for Education	20	100	-	120		
University Bursaries	4,481	4,633	- 5,075	4,039		
Building Maintenance	1,417	-	- 1,417	-		
Christmas 2023 Food Security		5,115	- 5,115	-		
Fish Nuts tbc	2,450	6,037	- 1,992	6,496		
Malawi 2023 trip fundraising	297	23,214	- 23,512	-		10,000
Staff Houses/Loans/Well ...	-	12,500	- 10,825	1,675		
D Francis fund-raising	-	-	-	-		
Sheff Med Projects	-	-	-	-		
spare 1	-	-	-	-		
<b>TOTAL</b>	<b>21,719</b>	<b>68,608</b>	<b>- 67,028</b>	<b>23,298</b>	<b>2,503</b>	<b>10,000</b>
<b>TOTAL</b>	<b>36,001</b>	<b>109,379</b>	<b>- 113,807</b>	<b>31,573</b>	<b>11,340</b>	<b>11,200</b>

## Non restricted income



## Restricted / Designated Income



# End of Year 2023-24 Accounts



Charity Name: <b>Malawi Orphan Fund</b>	Charity Number: <b>1,110,640</b>
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## Receipts and payments accounts

For the period from	Period start date 01 March 2023	To	Period end date 29 February 2024
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### Section A Receipts and payments

	Unrestricted funds	Restricted / Designated funds	Total funds 2023-24	Total funds 2022 -23
	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>Receipts</b>				
Child Sponsorship Contributions	23,440		23,440	21,165
General Donations	14,936		14,936	11,573
Gift Aid Sponsorship & General	1,407		1,407	4,053
Funds raised by shopping online	111		111	91
World Walk	-		-	63
2023 Christ Church Mission Lunch Jan 2023	252		252	1,081
2024 Christ Church Mission Lunch Feb 2024	626		626	-
Farm / Tractor Projects		969	969	1,063
Truck		250	250	4,000
Disaster Fund		15,415	15,415	17,000
University Bursaries		4,633	4,633	7,614
Milk		375	375	1,838
Staff Houses / Loans / Well / etc		12,500	12,500	-
Protection for Education		100	100	20
Christmas 2023 Food Security		5,115	5,115	-
Malawi 2023 trip fundraising		23,214	23,214	297
Sept 2022 HoH visit		-	-	4,205
Fish Nuts tbc		6,037	6,037	2,451
Christmas 2022 Sleep safe, sleep well		-	-	1,162
Christmas 2021 GA		-	-	48
VTC Staff Houses		-	-	10,000
D Francis fundraising	-	-	-	1,850
<b>Sub total</b>	<b>40,771</b>	<b>68,608</b>	<b>109,379</b>	<b>89,573</b>
<b>Asset and investment sales, etc.</b>	-	-	-	-
<b>Total receipts</b>	<b>40,771</b>	<b>68,608</b>	<b>109,379</b>	<b>89,573</b>

	Unrestricted funds	Restricted / Designated funds	Total funds 2023-24	Total funds 2022 -23
Payments	to the nearest £	to the nearest £	to the nearest £	to the nearest £
Grants to Mchinji Children's Home, Malawi (Home of Hope)	- 34,371		- 34,371	- 29,040
General Expenses	- 8,552		- 8,552	- 5,559
Trustees' Expenses (see note 2)		-	-	-
Postage and Stationery (see note 3)		-	-	-
Fundraising Expenses (see note 4)		-	-	-
Charity Running Expenses		-	-	-
Money Transfer fees	- 48	-	- 48	-
VTC Girl's hostel	- 1,400		- 1,400	-
Clinic	- 450		- 450	-
2023 Christ Church Mission Lunch Jan 2023	- 1,333		- 1,333	
2024 Christ Church Mission Lunch Feb 2024	- 626		- 626	-
Farm / Tractor Projects		- 1,935	- 1,935	- 3,440
Truck		- 250	- 250	- 4,000
Disaster Fund		- 16,609	- 16,609	- 6,550
Science		-	-	- 1,544
University Bursaries		- 5,075	- 5,075	- 5,815
Building Maintenance		- 1,417	- 1,417	- 1,000
Milk		- 300	- 300	- 1,000
Staff Houses / Loans / Well / etc		- 10,825	- 10,825	-
Malawi 2023 trip fundraising		- 23,512	- 23,512	-
Christmas 2023 Food Security		- 5,115	- 5,115	-
Fish Nuts tbc		- 1,992	- 1,992	-
Christmas 2021 - lights & Loos		-	-	- 893
Christmas 2021 GA		-	-	- 48
Sept 2022 HoH visit		-	-	- 4,205
Christmas 2022 Sleep safe, sleep well		-	-	- 1,162
VTC Staff Houses			-	- 10,000
Sheff Med Projects		-	-	- 4,000
D Francis fundraising			-	- 1,850
<b>Sub total</b>	<b>- 46,779</b>	<b>- 67,028</b>	<b>- 113,807</b>	<b>- 80,105</b>
<b>Asset and investment purchases, etc.</b>	-	-	-	-
<b>Total payments</b>	<b>- 46,779</b>	<b>- 67,028</b>	<b>- 113,807</b>	<b>- 80,105</b>
<b>Net of receipts/(payments)</b>	<b>- 6,007</b>	<b>1,579</b>	<b>- 4,428</b>	<b>9,468</b>
<b>Transfers between funds</b>	-	-	-	-
<b>Cash funds last year end</b>	<b>14,282</b>	<b>21,719</b>	<b>36,001</b>	<b>16,252</b>
<b>Barclays Bank Cash funds this year end</b>	<b>8,275</b>	<b>23,298</b>	<b>31,573</b>	<b>25,721</b>



Charity Name: <b>Malawi Orphan Fund</b>	No (if any): <b>1,110,640</b>
<b>Receipts and payments accounts</b>	
For the period from	To
Period start date 01 March 2023	Period end date 29 February 2024

### Section B Statement of assets and liabilities at the end of the period

Categories	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>Cash funds</b>		
Balance on Barclays Bank Current Account	8,275	23,298
<b>Total cash funds (see note 5)</b>	<b>8,275</b>	<b>23,298</b>
(agree balances with receipts and payments account(s))	OK	OK
<b>Liabilities</b>		<b>Amount due to nearest £</b>
None		-
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name
	<i>Ruth Jones</i>	Ruth Jones
		Date of approval
		28/05/2024

Page 3

### Notes to the Accounts

#### 1. Foundation and Constitution

This charity is a trust, founded on 6 February 2005 with a donation of £10.00 by the founding trustees, and became a Registered Charity in England and Wales on 29 July 2005.

#### 2. Trustees' Expenses

Trustees do not receive any remuneration for their services. Expenses incurred in the performance of the activities of the charity, such as travelling expenses for any visits to Malawi, can be reimbursed out of the charity's funds although in fact they are often not claimed.

#### 3. Postage and Stationery

Expenses incurred by trustees on such items as telephone, postage, and stationery have also not always been claimed, which means the expenditure reported may be less than the true cost of the charity's activities.

#### 4. Fundraising Expenses

Fundraising expenses may include travel within the UK for a visiting member of the HOH staff to speak to existing sponsors/donors as well as potential new donors about the work at HOH

#### 5. Restricted vs Unrestricted Funds

Where a specific purpose is defined for the funds they will be held as restricted until spent for that specific purpose



Charity Name: <b>Malawi Orphan Fund</b>	No (if any): <b>1,110,640</b>
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### Receipts and payments accounts

For the period from	Period start date 01 March 2023	To	Period end date 29 February 2024
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## Section B Statement of assets and liabilities at the end of the period

Categories	Unrestricted funds	Restricted funds
	to nearest £	to nearest £
<b>Cash funds</b>		
Balance on Barclays Bank Current Account	8,275	23,298
<b>Total cash funds (see note 5)</b>	<b>8,275</b>	<b>23,298</b>
(agree balances with receipts and payments account(s))	OK	OK
<b>Liabilities</b>		<b>Amount due to nearest £</b>
None		-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Ruth Janes	28/05/2024

## Notes to the Accounts

### 1. Foundation and Constitution

This charity is a trust, founded on 6 February 2005 with a donation of £10.00 by the founding trustees, and became a Registered Charity in England and Wales on 29 July 2005.

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Trustees do not receive any remuneration for their services. Expenses incurred in the performance of the activities of the charity, such as travelling expenses for any visits to Malawi, can be reimbursed out of the charity's funds although in fact they are often not claimed.

### 3. Postage and Stationery

Expenses incurred by trustees on such items as telephone, postage, and stationery have also not always been claimed, which means the expenditure reported may be less than the true cost of the charity's activities.

### 4. Fundraising Expenses

Fundraising expenses may include travel within the UK for a visiting member of the HOH staff to speak to existing sponsors/donors as well as potential new donors about the work at HOH

### 5. Restricted vs Unrestricted Funds

Where a specific purpose is defined for the funds they will be held as restricted until spent for that specific purpose

# Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/

MALAWI ORPHAN FUND

On accounts for the year

01 Mar 2023 to 29 Feb 2024

Charity number 1110640

Set out on pages

1 - 3

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met ; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

P B Frost

Date:

16 July 2024

Name:

PETER BARRINGTON FROST

Relevant professional qualification or body:

Address:

13 THE FURLONG

POTNOE

REDFORD MK41 8EE

**MALAWI ORPHAN FUND**

England & Wales - Charity number 1110640

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# Accounts

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## Interim Chair's report for 2022-23

The past year has been a welcome return to a more normal way of life, similar to pre-pandemic. It has been a blessing to resume a blend of meetings being in person and online. The trustees of Malawi Orphan Fund, and a number of faithful volunteers, have met throughout the year, very ably assisted & supported by Margaret our Charity Secretary and Chris maintaining our website.

We sadly accepted Mathew's resignation due to work commitments and it was a delight to welcome Alex, Gillian and Kathy as Trustees and Chris to manage our website.

Covid restrictions and its threats lifted sufficiently for Alex, Phil & Ruth to travel to the Home of Hope in September 2022. We had very good, insightful and exciting discussions with the leadership team at the Home of Hope. While Rev Chipeta is still very much involved, Lucy has taken over the day-to-day management along with a fantastic team. We thoroughly enjoyed getting to know Joseph and Chisomo who joined the team during the Covid pandemic as well as reconnecting with Lucy, Linda, Thompson, Shinghai, Rev & Mrs Chipeta and the children who live at the Home of Hope.

In January 2023 it was a delight to have our first major fundraising activity for some time with a Malawi themed lunch at Christ Church Bedford, together with opportunity to speak to over 100 people about the wonderful work the Home of Hope undertake, transforming the lives of the most disadvantaged children in Malawi.

We are so very grateful to all who support Malawi Orphan Fund, without you the Home of Hope would not be able to so wonderfully nurture the children and young people in their care. Please continue to pray for the trustees, volunteers and all supporters that we may serve the Home of Hope in the best way possible.

Ruth Janes

## Finance - Notes on Malawi Orphan Accounts for Financial year 1st Mar 2022 - 28th Feb 2022

Please see attachments "Accounts overview as of 28th Feb 2023" and "End of Year 2022-23 Accounts"

In total we have had an income of £89,573 (£38,026 Unrestricted and £51,548 Restricted / Designated Funds) and an expenditure of £80,105 (£34,598 Unrestricted and £45,507 Restricted / Designated Funds). We started the financial year with £26,533 in Barclays bank and have ended the year with £36,000 in the bank.

### **INCOME**

This year the unrestricted income has come from mainly from child sponsorship, a number of one-off donations to general funds from various churches, and the Gift Aid we are able to reclaim on these donations.

Since 1st March 2022 there have been several donations to restricted funds, primarily towards providing bursaries for those students accepted into a Malawi State University. Other donations have been made to explicitly help with VTC staff house

construction, baby milk provision, buying items requested by the Home of Hope which Alex, Phil & Ruth took out with them, and most recently our 2022 Christmas Project of Sleep Safe, Sleep Well (providing mosquito nets, blankets and replacement mattresses). We have also received a large donation which has been placed in a designated fund for Disaster Relief. The war in Ukraine and cost of living increases are impacting the Home of Hope with their day to day running costs and we anticipate this will only worsen and when planning time comes around the cost of fertilizer is likely to be much more than in previous years. It is hoped that we will be able to top up the Disaster fund when extra funds come in so that we can keep a "pot" to have the funds quickly available when the Home of Hope are in great need.

## **EXPENDITURE**

We have been able to send grants from our Unrestricted funds in May 2022 - £7,000, August - £8,000, October - £8,000, December - £5,040 and January 2023 - £2,000. This is a total of £29,040. The other expenses from Unrestricted funds, £5,559 total, have been £5,000 in October 2021 specifically to help pay a debt for fertiliser, £544 to allow the schools to buy a minimum of 1 textbook for each subject with the balance being the Global Web Pay money transfer charges.

Additional money from restricted funds was also transferred to the Home of Hope, sent with grants where possible to minimise fees taken by the Bank of Malawi.

In 2021 we started the exciting scheme of sending money to be used as university bursaries to help students with their subsistence and travel costs, and to be equipped a new laptop to help with their studies. We continued this in 2022-23, sending ~£5,800 to support those going into their second year as well as those heading off for the first time.

We were able to use the Disaster fund to quickly send funds enabling the Home to buy Maize at a subsidised price from the Government, to buy 1500kg of Beans and make repairs to the road to the farm - vital for getting the harvest back to the storerooms at the Home.

During this year we helped the Home of Hope purchase a replacement truck. The previous one had given many years of service and needed to be replaced. We also transferred a donation to help build Vocational Training Centre staff housing and we saw the semi-detached bungalows being built during our visit in September. The Malawi government will in time supply qualified teachers so long as the Home of Hope has accommodation for them. The Home of Hope has a number of enthusiastic supporters in the Midlands who have made donations via MOF to help with areas such as the provisions of medicines and celebration meals. In total £45,507 from Restricted Funds has been forwarded to the Home of Hope.

As of 28<sup>th</sup> February 2023, there is £14,282 in unrestricted funds and £21,719 across the restricted & designated funds in our bank account, total £36,001.

During the past year I have kept our financial records up-to-date, recommended the amount we could send as a grant and issued accounts overview for each Malawi Orphan Fund meeting. In addition, I set up the bank transfers from Barclays to Global Web Pay who then transfer the money to the Home of Hope's US Dollar bank account. Many thanks to Margaret & Jane for second signing the bank transfers so promptly! I have been WhatsApped and emailed many times during the past year by Shinghai, Lucy and Rev Chipeta, as has Jane, asking for our quarterly grants to be sent early

due to financial hardships they are facing, which has not been easy to deal with. Generally, we have been able to transfer money, but we need to continue working with the Home of Hope for them to understand the range and limitations of our activities, and that we cannot quickly, or easily, replace their other funding streams which are reducing.

Ruth Janes

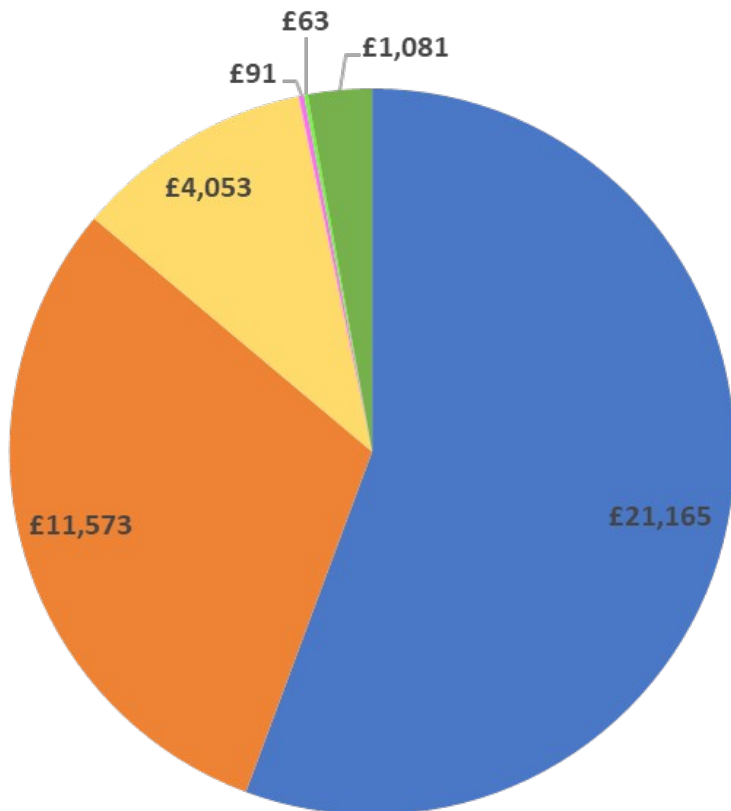
13/05/2023

## Accounts overview as of 28th Feb 2023

Non restricted	Balance @ start FY22-23	Income	Spend	Position as of 28/02/23	Other info
Child Sponsorship Contributions		21,165		21,165	
General Donations	10,854	11,573	5,559	16,869	£5k for fertilizer bill, £545 Textbooks, rest GWP transfer fees
Gift Aid Sponsorship & General		4,053		4,053	
Grants to Mchinji Children's Home, Malawi (Home of Hope)			29,040	29,040	
Fundraising Expenses					
Postage & Stationery					
Trustee expenses					
Funds raised by shopping online		91		91	
World Walk		63		63	
to alloc					
Charity Running Expenses					
Christ Church Mission Lunch 29/1/23		1,081		1,081	not inc GA
<b>TOTAL</b>	<b>10,854</b>	<b>38,026</b>	<b>- 34,598</b>	<b>14,282</b>	

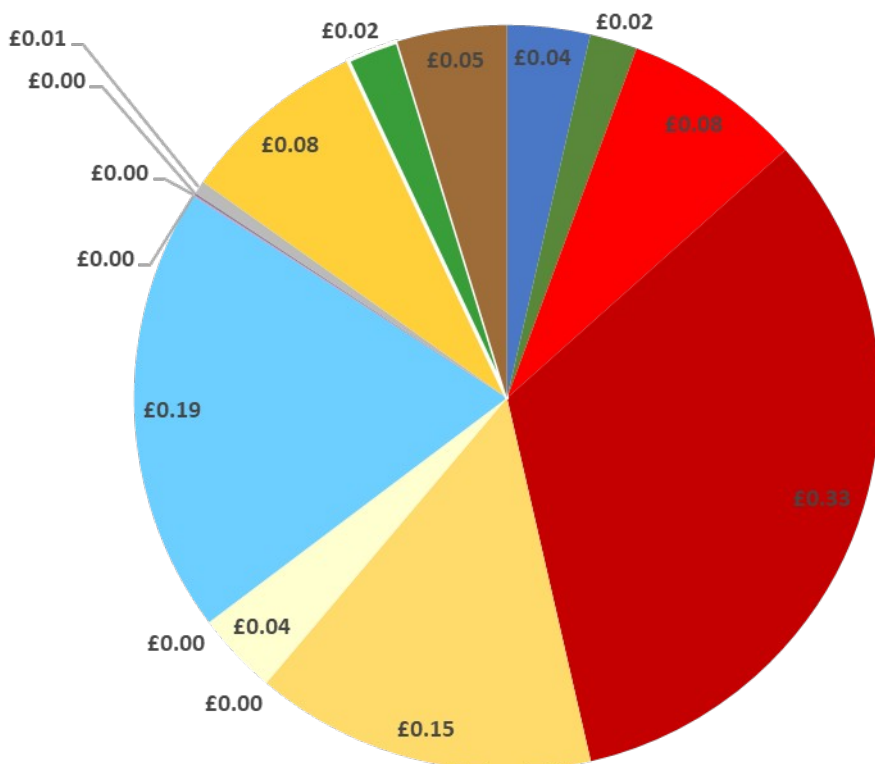
Restricted / Designated Fund name	Balance @ start FY21-22	Income	Spend	Position as of as of 28/02/23	Other info
D Francis fundraising		1,850	- 1,850		
Farm / Tractor Projects	3,343	1,063	- 3,440	966	Tractor repairs
Truck		4,000	- 4,000		Sheff Med projects from 21-22 added £4k
Disaster Fund		17,000	- 6,550	10,450	
Science	1,544		- 1,544		
University Bursaries	2,681	7,614	- 5,815	4,481	
Building Maintenance	2,417		- 1,000	1,417	
Milk	800	1,838	- 1,000	1,638	
Seeds & fertilizer for Autumn 2021 planting			-		
VTC Staff Houses		10,000	- 10,000		
Sheff Med Projects	4,000		- 4,000		truck along with £4k other restricted donations
Protection for Education		20	-	20	
Christmas 2021 - lights & Loos	893		- 893		
Christmas 2021 GA		48	- 48		
Malawi 2023 trip fundraising		297	-	297	
Sept 2022 HoH visit		4,205	- 4,205		
Christmas 2022 Sleep safe, sleep well		1,162	- 1,162		
Fish Nuts tbc		2,451	-	2,451	
<b>TOTAL</b>	<b>15,678</b>	<b>51,548</b>	<b>- 45,507</b>	<b>21,719</b>	
<b>TOTAL</b>	<b>26,533</b>	<b>89,573</b>	<b>- 80,105</b>	<b>36,001</b>	

## Non restricted income



- Child Sponsorship Contributions
- General Donations
- Gift Aid Sponsorship & General
- Funds raised by shopping online
- World Walk
- Christ Church Mission Lunch 29/1/23

## Restricted Income



- D Francis fundraising
- Farm / Tractor Projects
- Truck
- Disaster Fund
- Science
- University Bursaries
- Building Maintenance
- Milk
- Seeds & fertilizer for Autumn 2021 planting
- VTC Staff Houses
- Sheff Med Projects
- Protection for Education
- Christmas 2021 - lights & Loos
- Christmas 2021 GA
- Sept 2022 HoH visit
- Christmas 2022 Sleep safe, sleep well
- Fish Nuts tbc



Charity Name: <b>Malawi Orphan Fund</b>	Charity Number: <b>1110640</b>
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## Receipts and payments accounts

For the period from	Period start date 01/03/2022	To	Period end date 28/02/2023
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### Section A Receipts and payments

	Unrestricted funds	Restricted / Designated funds	Total funds 2022 -23	Total funds 2021 -22
	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>				
Child Sponsorship Contributions	21,165		21,165	23,416
General Donations	11,573		11,573	18,387
Gift Aid Sponsorship & General	4,053		4,053	3,848
Funds raised by shopping online	91		91	
World Walk	63		63	
Christ Church Mission Lunch 29/1/23	1,081		1,081	
D Francis fundraising		1,850	1,850	
Farm / Tractor Projects		1,063	1,063	645
Truck		4,000	4,000	
Disaster Fund		17,000	17,000	
University Bursaries		7,614	7,614	3,953
Milk		1,838	1,838	1,350
Seeds & fertilizer for Autumn 2021 planting				500
VTC Staff Houses		10,000	10,000	
Protection for Education		20	20	150
Christmas 2021 - lights & Loos				606
Christmas 2021 GA		48	48	
Malawi 2023 trip fundraising		297	297	
Sept 2022 HoH visit		4,205	4,205	
Christmas 2022 Sleep safe, sleep well		1,162	1,162	
Fish Nuts tbc		2,451	2,451	
Christmas 2020 Appeal				288
Building Maintenance				929
Medicines & Meal				2,500
CLM Church funds				1,500
Girl's Technical College				500
SheffMed donation for Projects				4,000
<b>Sub total</b>	<b>38,026</b>	<b>51,548</b>	<b>89,573</b>	<b>62,571</b>
<b>A2 Asset and investment sales, etc.</b>	0	0	0	0
<b>Total receipts</b>	<b>38,026</b>	<b>51,548</b>	<b>89,573</b>	<b>62,571</b>

## End of Year 2022-23 Accounts

	Unrestricted funds	Restricted / Designated funds	Total funds 2022 -23	Total funds 2021 -22
	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A3 Payments</b>				
Grants to Mchinji Children's Home, Malawi (Home of Hope)	29,040		29,040	35,892
General Expenses	5,559		5,559	28
Trustees' Expenses (see note 2)				53
Postage and Stationery (see note 3)				
Fundraising Expenses (see note 4)				
Charity Running Expenses				50
D Francis fundraising		1,850	1,850	
Farm / Tractor Projects		3,440	3,440	2,805
Truck		4,000	4,000	
Disaster Fund		6,550	6,550	
Science		1,544	1,544	
University Bursaries		5,815	5,815	3,405
Building Maintenance		1,000	1,000	
Milk		1,000	1,000	550
Seeds & fertilizer for Autumn 2021 planting				500
VTC Staff Houses		10,000	10,000	
Sheff Med Projects		4,000	4,000	
Protection for Education				150
Christmas 2021 - lights & Loos		893	893	
Christmas 2021 GA		48	48	
Sept 2022 HoH visit		4,205	4,205	
Christmas 2022 Sleep safe, sleep well		1,162	1,162	
World Walking - Walk 10 miles to Malawi				4,358
Medicines & Meal				2,500
CLM Church funds				1,500
Girl's Technical College				500
<b>Sub total</b>	<b>-34,598</b>	<b>-45,507</b>	<b>-80,105</b>	<b>-52,291</b>
<b>A4 Asset and investment purchases, etc.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total payments</b>	<b>-34,598</b>	<b>-45,507</b>	<b>-80,105</b>	<b>-52,291</b>
<b>Net of receipts/(payments)</b>	<b>3,428</b>	<b>6,040</b>	<b>9,468</b>	<b>10,280</b>
<b>A5 Transfers between funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>A6 Cash funds last year end</b>	<b>10,854</b>	<b>15,678</b>	<b>26,533</b>	<b>16,252</b>
<b>Cash funds this year end</b>	<b>14,282</b>	<b>21,719</b>	<b>36,001</b>	<b>26,533</b>



Charity Name: <b>Malawi Orphan Fund</b>	No (if any): <b>1110640</b>
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## Receipts and payments accounts

For the period from	Period start date 01/03/2022	To	Period end date 28/02/2023
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### Section B Statement of assets and liabilities at the end of the period

Categories	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>Cash funds</b>		
Balance on Bank Current Account	14,282	21,719
<b>Total cash funds (see note 5)</b> (agree balances with receipts and payments account(s))	14,282 OK	21,719 OK
<b>Liabilities</b>		<b>Amount due to nearest £</b>
None		-

Signed by one or two trustees  
on behalf of all the trustees

Signature	Print Name	Date of approval
	Ruth Janes	13/05/2023

### Notes to the Accounts

#### 1. Foundation and Constitution

This charity is a trust, founded on 6 February 2005 with a donation of £10.00 by the founding trustees, and became a Registered Charity in England and Wales on 29 July 2005.

#### 2. Trustees' Expenses

Trustees do not receive any remuneration for their services. Expenses incurred in the performance of the activities of the charity, such as travelling expenses for any visits to Malawi, can be reimbursed out of the charity's funds although in fact they are often not claimed.

#### 3. Postage and Stationery

Expenses incurred by trustees on such items as telephone, postage, and stationery have also not always been claimed, which means the expenditure reported may be less than the true cost of the charity's activities.

#### 4. Fundraising Expenses

Fundraising expenses may include travel within the UK for a visiting member of the HOH staff to speak to existing sponsors/donors as well as potential new donors about the work at HOH

#### 5. Restricted vs Unrestricted Funds

Where a specific purpose is defined for the funds they will be held as restricted until spent for that specific purpose



Charity Name: <b>Malawi Orphan Fund</b>	Charity Number: <b>1110640</b>
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## Receipts and payments accounts

For the period from	Period start date 01/03/2022	To	Period end date 28/02/2023
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### Section A Receipts and payments

	Unrestricted funds	Restricted / Designated funds	Total funds 2022 - 23	Total funds 2021 -22
	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>				
Child Sponsorship Contributions	21,165		21,165	23,416
General Donations	11,573		11,573	18,387
Gift Aid Sponsorship & General	4,053		4,053	3,848
Funds raised by shopping online	91		91	
World Walk	63		63	
Christ Church Mission Lunch 29/1/23	1,081		1,081	
D Francis fundraising		1,850	1,850	
Farm / Tractor Projects		1,063	1,063	645
Truck		4,000	4,000	
Disaster Fund		17,000	17,000	
University Bursaries		7,614	7,614	3,953
Milk		1,838	1,838	1,350
Seeds & fertilizer for Autumn 2021 planting				500
VTC Staff Houses		10,000	10,000	
Protection for Education		20	20	150
Christmas 2021 - lights & Loos				606
Christmas 2021 GA		48	48	
Malawi 2023 trip fundraising		297	297	
Sept 2022 HoH visit		4,205	4,205	
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Fish Nuts tbc		2,451	2,451	
Christmas 2020 Appeal				288
Building Maintenance				929
Medicines & Meal				2,500
CLM Church funds				1,500
Girl's Technical College				500
SheffMed donation for Projects				4,000
<b>Sub total</b>	<b>38,026</b>	<b>51,548</b>	<b>89,573</b>	<b>62,571</b>
<b>A2 Asset and investment sales, etc.</b>	0	0	0	0
<b>Total receipts</b>	<b>38,026</b>	<b>51,548</b>	<b>89,573</b>	<b>62,571</b>

	Unrestricted funds	Restricted / Designated funds	Total funds 2022 - 23	Total funds 2021 -22
	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A3 Payments</b>				
Grants to Mchinji Children's Home, Malawi (Home of Hope)	29,040		29,040	35,892
General Expenses	5,559		5,559	28
Trustees' Expenses (see note 2)				53
Postage and Stationery (see note 3)				
Fundraising Expenses (see note 4)				
Charity Running Expenses				50
D Francis fundraising		1,850	1,850	
Farm / Tractor Projects		3,440	3,440	2,805
Truck		4,000	4,000	
Disaster Fund		6,550	6,550	
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University Bursaries		5,815	5,815	3,405
Building Maintenance		1,000	1,000	
Milk		1,000	1,000	550
Seeds & fertilizer for Autumn 2021 planting				500
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Girl's Technical College				500
<b>Sub total</b>	<b>-34,598</b>	<b>-45,507</b>	<b>-80,105</b>	<b>-52,291</b>
<b>A4 Asset and investment purchases, etc.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total payments</b>	<b>-34,598</b>	<b>-45,507</b>	<b>-80,105</b>	<b>-52,291</b>
<b>Net of receipts/(payments)</b>	<b>3,428</b>	<b>6,040</b>	<b>9,468</b>	<b>10,280</b>
<b>A5 Transfers between funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>A6 Cash funds last year end</b>	<b>10,854</b>	<b>15,678</b>	<b>26,533</b>	<b>16,252</b>

Cash funds this year end

14,282

21,719

36,001

26,533



Charity Name: <b>Malawi Orphan Fund</b>	No (if any): <b>1110640</b>
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### Receipts and payments accounts

For the period from	Period start date 01/03/2022	To	Period end date 28/02/2023
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## Section B Statement of assets and liabilities at the end of the period

### Categories

### Unrestricted funds

### Restricted funds

to nearest £

to nearest £

### Cash funds

Balance on Bank Current Account

14,282

21,719

### Total cash funds (see note 5)

14,282

21,719

(agree balances with receipts and payments account(s))

OK

OK

### Liabilities

None

### Amount due to nearest £

-

Signed by one or two trustees  
on behalf of all the trustees

Signature

Print Name

Date of approval

Ruth Janes

13/05/2023

## Notes to the Accounts

### 1. Foundation and Constitution

This charity is a trust, founded on 6 February 2005 with a donation of £10.00 by the founding trustees, and became a Registered Charity in England and Wales on 29 July 2005.

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### 3. Postage and Stationery

Expenses incurred by trustees on such items as telephone, postage, and stationery have also not always been claimed, which means the expenditure reported may be less than the true cost of the charity's activities.

### 4. Fundraising Expenses

Fundraising expenses may include travel within the UK for a visiting member of the HOH staff to speak to existing sponsors/donors as well as potential new donors about the work at HOH

### 5. Restricted vs Unrestricted Funds

Where a specific purpose is defined for the funds they will be held as restricted until spent for that specific purpose

# Independent examiner's report on the accounts

## Section A Independent Examiner's Report

Report to the trustees/

MALAWI ORPHAN FUND

On accounts for the year

01 Mar 2022 to 28 Feb 2023

Charity number 1110640

Set out on pages

1 - 3

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met ; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

P B Frost

Date:

5-11-2023

Name:

PETER BARRINGTON FROST

Relevant professional qualification or body:

Address:

13 The Furlong  
Putnoe  
Bedford MK41 8EE

**MALAWI ORPHAN FUND**

England & Wales - Charity number 1110640

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# Accounts

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## Interim Chair's report

The past year has been a challenging one for Malawi Orphan Fund as the worldwide Covid pandemic persists and its effects have affected everyone in differing ways. The four trustees of Malawi Orphan Fund, and a number of faithful volunteers, have continued to meet online throughout the year, very ably assisted & supported by Margaret our Charity Secretary. The five meetings held during the 2021-22 year have been invaluable to continue the support for the Home of Hope and we are hopeful that we may be able to move to a blend of meetings being in person and online soon.

The major impact to MOF has been the effect Covid has sadly had on Jane's health resulting in Ruth temporarily chairing meetings since February 2021 and then becoming Interim Chair when Jane indicated that she could not continue with the Chair role as well as her other MOF involvement with Home of Hope. We thank God that Jane is able to keep on helping MOF. As Covid restrictions have eased we have welcomed the opportunity to once more spread the news of the Home of Hope's excellent work, for instance at the Biggleswade Deanery Service in September 2021. Over the past few months we have also been able to undertake several fundraising activities which also raise the Home of Hope's profile. During this year we have welcomed Kathy Priddin, Phil Loudon and Alex Mnatzaganian to our meetings and are very grateful for their talents and the time they give. We were delighted to receive a significant donation from SheffMed, who have a long association with Malawi, and we look forward to their continuing involvement.

We are so very grateful to all who support Malawi Orphan Fund, without you the Home of Hope would not be able to so wonderfully nurture the children and young people in their care. Please continue to pray for the trustees, volunteers and all supporters that we may serve the Home of Hope in the best way possible.

Ruth Janes

## Finance - Notes on Malawi Orphan Accounts for Financial year 1st Mar 2021 - 28th Feb 2022

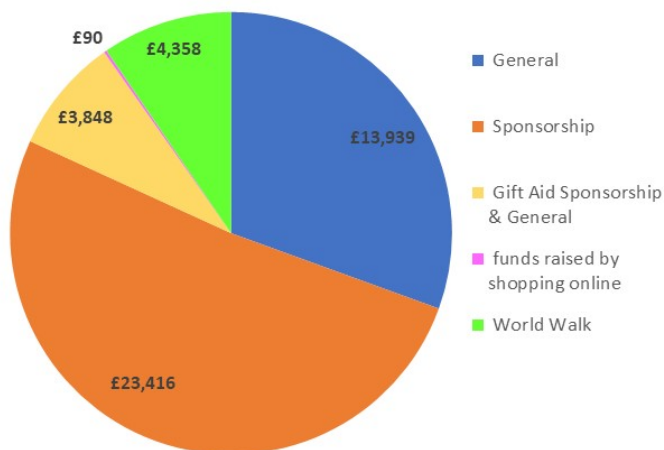
Please see attachments "Accounts overview as of 28th Feb 2022" and "End of Year 2021-22 Accounts"

In total we have had an income of £62,571 (£45,650 Unrestricted and £16,921 Restricted) and an expenditure of £52,291 (£40,381 Unrestricted and £11,910 Restricted). We started the financial year with £16,252 in Barclays bank and have ended the year with £26,533 in the bank.

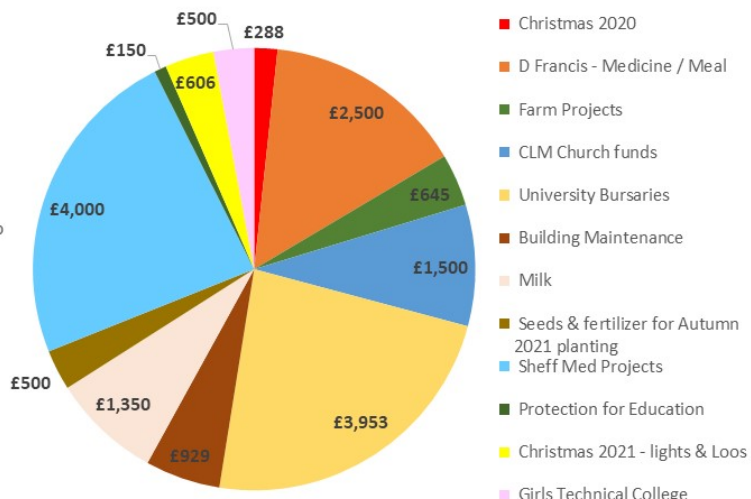
### **INCOME**

This year the unrestricted income has mainly come from child sponsorship, a number of one-off donations to general funds from various churches, and a very generous donation from a Corporate Sponsor. Back in February 2021 we launched our fundraiser, Walk 10 Miles for Malawi, and while some funds were banked in the previous financial year, the majority, £4,358 + gift aid, were received during this financial year. Child sponsorship has brought in £23,416 from 57 donors giving regularly. In May we received £3,691 for Unrestricted funds from our Gift Aid claim on

**Non restricted income £45,650**



**Restricted income £16,921**



donations made in the financial year 2020-21.

Since 1st March 2021 there have been several donations to restricted funds, primarily towards providing bursaries for those students accepted into a Malawi State University. Other donations have been made to explicitly help with building maintenance, baby milk provision, seeds and fertilizer for the main growing season, support for an irrigated harvest (growing crops after the main growing season) and most recently our 2021 Christmas Project of Lights & Loos (providing additional solar lighting around the Home of Hope site for increased safety & security and upgrading the Secondary School toilets). The continuation of Covid means that toilets with hand washing facilities are especially needed. The May Gift Aid claim also brought in income for various restricted funds.

**EXPENDITURE**

We have been able to send grants from our Unrestricted funds in March 2021 - £10,000 including Walk 10 Miles proceeds, July - £9,000, September - £3,000, October - £6,000, December - £4,250 and February 2022 - £8,000. This is a total of £40,250. The other expenses from Unrestricted funds, £131 total, have been the Global Web Pay money transfer charges, the fee for Independent Examination of our 2020 - 21 accounts and a trustee’s phone expenses incurred when liaising with the Home over the sad death of a supporter whilst in Malawi.

Additional money from restricted funds was also transferred to the Home of Hope, sent with grants where possible to minimise fees taken by the Bank of Malawi.

April 2021 saw the start of an exciting scheme when we sent £3,400 to the Home of Hope to provide the 7 students, who were heading off to university, with bursaries to help with their subsistence costs and to be equipped a new laptop to help with their studies. The plan is to repeat this every year for each intake of university students whilst continuing to support existing students with a subsistence bursary for each year of their studies. While laptops are a similar cost in Malawi to the UK, the subsistence bursaries are approximately £85 per student per year. We were able to help the Home finance another “out of season” crop planting which they irrigate as it's their dry season. This year they essentially sold the fresh vegetables to the Home and in the local market for a similar amount as the grant sent thus showing that it is both a cost effective and highly nutritious project. The Home of Hope has a number of enthusiastic supporters in the Midlands who have made donations via MOF to help

with areas such as the provisions of medicines and celebration meals. In total £11,910 from Restricted Funds has been forwarded to the Home of Hope.

As of 28<sup>th</sup> February 2022, there is £10,854 in unrestricted funds and £15,678 across the restricted funds in our bank account, total £26,552.

During the past year I have kept our financial records up-to-date, recommended the amount we could send as a quarterly grant, or at other times and issued accounts overview for each Malawi Orphan Fund meeting. In addition, I set up the bank transfers from Barclays to Global Web Pay who then transfer the money to the Home of Hope's US Dollar bank account. Many thanks to Margaret & Jane for second signing the bank transfers so promptly! I have been WhatsApped and emailed many times during the past year by Shinghai, Lucy and Rev Chipeta, as has Jane, asking for our quarterly grants to be sent early due to financial hardships they are facing, which has not been easy to deal with. Generally, we have been able to transfer money, but we need to continue working with the Home of Hope for them to understand the range and limitations of our activities, and that we cannot quickly, or easily, replace their other funding streams which are reducing.

Ruth Janes

## Malawi Orphan Fund Accounts Overview

Not restricted	Balance @ start FY21-22	Income	Spend	Position as of as of 28/02/22
General	5,585	13,939	-28	19,497
Sponsorship		23,416		23,416
Gift Aid Sponsorship & General		3,848		3,848
Grants			-35,892	35,892
fundraising expenses			0	-
Trustee expenses			-53	53
spare		-		-
funds raised by shopping online		90		90
World Walk		4,358	-4,358	-
Charity Running Expenses			-50	50
<b>TOTAL</b>	<b>5,585</b>	<b>45,650</b>	<b>-40,381</b>	<b>10,854</b>

Restricted Fund name	Balance @ start FY21-22	Income	Spend	Position as of as of 28/02/22
Christmas 2020		288	£0	288
D Francis - Medicine / Meal		2,500	-£2,500	-
Farm Projects	5,502	645	-£2,805	3,343
CLM Church funds	-	1,500	-£1,500	-
Science	1,544		£0	1,544
University Bursaries	2,133	3,953	-£3,405	2,681
Building Maintenance	1,488	929	£0	2,417
Milk		1,350	-£550	800
Seeds & fertilizer for Autumn 2021 planting		500	-£500	-
SheffMed Projects		4,000	£0	4,000
Protection for Education		150	-£150	-
Christmas 2021 - lights & Loos		606		606
Christmas 2021 GA		-		-
Protection for Education				-
Girls Technical College		500	-£500	-
<b>TOTAL</b>	<b>10,667</b>	<b>16,921</b>	<b>-£11,910</b>	<b>15,678</b>

<b>TOTAL</b>	<b>16,252</b>	<b>62,571</b>	<b>-£52,291</b>	<b>26,533</b>
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Charity Name: <b>Malawi Orphan Fund</b>	Charity Number: <b>1110640</b>
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## Receipts and payments accounts

<b>For the period from</b>	Period start date 01/03/2021	<b>To</b>	Period end date 28/02/2022
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds 2021 -22 to the nearest £	Total funds 2020 -21 to the nearest £
<b>A1 Receipts</b>				
Child Sponsorship Contributions	23,416		23,416	17,943
General Donations	18,387		18,387	27,617
Christmas 2021 - Lights & Loos		606	606	122
Christmas 2020 Appeal		288	288	3,539
Fundraising activities			0	892
Building Maintenance		929	929	7,528
Caregiver Lake Malawi visit				600
Medicines & Meal		2,500	2,500	0
Food			0	1,000
CLM Church funds		1,500	1,500	0
Seeds & fertilizer for Autumn 2021 planting		500	500	0
Protection for Education (Pads)		150	150	0
Milk		1,350	1,350	0
University Bursaries		3,953	3,953	2,133
Clinic			0	1,000
Tree Nursery / Agro Forestry			0	0
Fam Projects		645	645	3,940
Girl's Technical College		500	500	0
SheffMed donation for Projects		4,000	4,000	8,188
			0	97
Gift Aid	3,848		3,848	6,013
<b>Sub total</b>	<b>45,650</b>	<b>16,921</b>	<b>62,571</b>	<b>80,611</b>
<b>A2 Asset and investment sales, etc.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>45,650</b>	<b>16,921</b>	<b>62,571</b>	<b>80,611</b>

	<b>Unrestricted funds</b> to the nearest £	<b>Restricted funds</b> to the nearest £	<b>Total funds</b> 2021 -22 to the nearest £	<b>Total funds</b> 2020 -21 to the nearest £
<b>A3 Payments</b>				
Grants to Mchinji Children's Home, Malawi	-35,892		-35,892	-56,146
General	-28		-28	-38
Protection for Education (Pads)		-150	-150	0
Milk		-550	-550	-500
Clinic			0	-1,000
World Walking - Walk 10 miles to Malawi	-4,358		-4,358	0
Charity Running Expenses	-50		-50	0
Medicines & Meal		-2,500	-2,500	-3,539
Toilets			0	-9,432
University Bursaries			0	0
CLM Church funds		-1,500	-1,500	0
Farm Projects		-2,805	-2,805	-13,099
Building Maintenance			0	-6,040
Food			0	-1,000
Caregiver Lake Malawi visit			0	-600
Trustees' Expenses (see note 2)	-53		-53	0
Fundraising Expenses (see note 4)			0	0
Flood repairs			0	-1,020
Postage and Stationery (see note 3)			0	0
Seeds & fertilizer for Autumn 2021 planting		-500	-500	0
University Bursaries		-3,405	-3,405	0
Girl's Technical College		-500	-500	0
			0	0
<b>Sub total</b>	<b>-40,381</b>	<b>-11,910</b>	<b>-52,291</b>	<b>-92,414</b>
<b>A4 Asset and investment purchases, etc</b>	0	0	0	0
<b>Total payments</b>	<b>-40,381</b>	<b>-11,910</b>	<b>-52,291</b>	<b>-92,414</b>
<b>Net of receipts/(payments)</b>	<b>5,269</b>	<b>5,011</b>	<b>10,280</b>	<b>-11,802</b>
<b>A5 Transfers between funds</b>	0	0	0	0
<b>A6 Cash funds last year end</b>	5,585	10,667	16,252	28,055
<b>Cash funds this year end</b>	<b>10,854</b>	<b>15,678</b>	<b>26,532</b>	<b>16,253</b>



Charity Name: <b>Malawi Orphan Fund</b>	No (if any): <b>1110640</b>
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### Receipts and payments accounts

For the period from	Period start date 01/03/2021	To	Period end date 28/02/2022
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## Section B Statement of assets and liabilities at the end of the period

Categories	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>Cash funds</b>		
Balance on Bank Current Account	10,854	15,678
<b>Total cash funds (see note 5)</b> <small>(agree balances with receipts and payments account(s))</small>	10,854	15,678
	OK	OK
<b>Liabilities</b>		<b>Amount due to nearest £</b>
None		-
Signed by one or two trustees on behalf of all the trustees		
Signature	Print Name	Date of approval
	Ruth Janes	

## Notes to the Accounts

### 1. Foundation and Constitution

This charity is a trust, founded on 6 February 2005 with a donation of £10.00 by the founding trustees, and became a Registered Charity in England and Wales on 29 July 2005.

### 2. Trustees' Expenses

Trustees do not receive any remuneration for their services. Expenses incurred in the performance of the activities of the charity, such as travelling expenses for any visits to Malawi, can be reimbursed out of the charity's funds although in fact they are often not claimed.

### 3. Postage and Stationery

Expenses incurred by trustees on such items as telephone, postage, and stationery have also not always been claimed, which means the expenditure reported may be less than the true cost of the charity's activities.

### 4. Fundraising Expenses

Fundraising expenses may include travel within the UK for a visiting member of the HOH staff to speak to existing sponsors/donors as well as potential new donors about the work at HOH

### 5. Restricted vs Unrestricted Funds

Where a specific purpose is defined for the funds they will be held as restricted until spent for that specific purpose

## Sponsorship

## 2021/2022

The past year has seen Gillian Lindley taking a huge role in Sponsorship and communicating directly with Home of Hope.

We have gained 2 new sponsors and sadly lost 1 sponsor due to them passing away.

Chisomo Chipeta and Linda Chilundu are the staff on the ground at Home of Hope who encourage the children who are sponsored to write letters and Chisomo has been taking pictures for the sponsors.

We currently, as of end of financial year 2021/2022 have 64 sponsors and 78 children being sponsored.

Gillian has done wonderful work and all sponsors are now once again receiving photos and letters from their sponsored children.

A number of children have been reintegrated and so we are in the process of matching the sponsors whose sponsored children have left with new children.

We still need to improve sponsorship and get it back to where it was before the Covid lockdowns happened. But it is moving along well and is very slowly growing.



Jane Lambert Mason

## Secretary's report

I have received Agendas from our Interim Chair.

Agendas and associated papers have been put together and sent out by the Interim Chair.

I have prepared for and taken Minutes at Meetings and distributed when finalised.

I have dealt with any incoming mail either to registered address, or via email, or forward letters or email to those who can deal with it, and assume that this will be done! (Which it usually is)

Paid in any cash or cheques which come to the registered address and informing the Treasurer of what has been paid in and what for (if for any specific purpose) and whether it is covered by a Gift Aid Declaration (new or existing). I now do this at the Post Office, which makes it a lot easier.

Kept databases up to date with change of address, etc. when notified to us

Kept Charity Commission details up to date i.e., Trustee details

Margaret Lambert

## Protection for Education

We have continued to support the amazing work Cynthia and Piriani are doing at Home of Hope with the sanitary pad project. They continue to ensure that no girl at the home or school must miss school during their periods by making reusable pads. They have sourced locally all the fabric and other items needed to make the pads and keep very careful accounts. Whilst we have still been able to support from the UK

with enough money to make the pads and soap, due to the pandemic we haven't any money coming in from fundraising to help buy the other items eg individual buckets for washing their pads, extra fabric to make items to sell locally.

During the pandemic they have continued to educate the girls in personal hygiene and the sewing room remains a safe, girl only space where they can come to chat or to learn how to sew and make the pads. The relationship Cynthia and Piriana have with these girls is so important.

In the past few months, we have raised some more funds by selling cakes, children's parties and a new regular monthly donation. We are hoping soon to set up an etsy shop to sell the many items we have made in the past and to sell memory bears to remember a loved one or an important stage in life.

Massive thank you for your support, hopefully one day we will reach our dream that the group in Malawi is totally self-sufficient, selling items they have made to fund the pads.

If you would like any more information we would love to hear from you.

Jo Addis

[protectionforeducation@virginmedia.com](mailto:protectionforeducation@virginmedia.com)





Charity Name: <b>Malawi Orphan Fund</b>	Charity Number: <b>1110640</b>
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## Receipts and payments accounts

For the period from	Period start date 03/01/2021	To	Period end date 02/28/2022
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds 2021 -22 to the nearest £	Total funds 2020 -21 to the nearest £
<b>A1 Receipts</b>				
Child Sponsorship Contributions	23,416		23,416	17,943
General Donations	18,387		18,387	27,617
Christmas 2021 - Lights & Loos		606	606	122
Christmas 2020 Appeal		288	288	3,539
Fundraising activities			0	892
Building Maintenance		929	929	7,528
Caregiver Lake Malawi visit				600
Medicines & Meal		2,500	2,500	0
Food			0	1,000
CLM Church funds		1,500	1,500	0
Seeds & fertilizer for Autumn 2021 planting		500	500	0
Protection for Education (Pads)		150	150	0
Milk		1,350	1,350	0
University Bursaries		3,953	3,953	2,133
Clinic			0	1,000
Tree Nursery / Agro Forestry			0	0
Farm Projects		645	645	3,940
Girl's Technical College		500	500	0
SheffMed donation for Projects		4,000	4,000	8,188
			0	97
Gift Aid	3,848		3,848	6,013
<b>Sub total</b>	<b>45,650</b>	<b>16,921</b>	<b>62,571</b>	<b>80,611</b>
<b>A2 Asset and investment sales, etc.</b>	0	0	0	0
<b>Total receipts</b>	<b>45,650</b>	<b>16,921</b>	<b>62,571</b>	<b>80,611</b>
<b>A3 Payments</b>				
Grants to Mchinji Children's Home, Malawi	-35,892		-35,892	-56,146
General	-28		-28	-38
Protection for Education (Pads)		-150	-150	0
Milk		-550	-550	-500
Clinic			0	-1,000
World Walking - Walk 10 miles to Malawi	-4,358		-4,358	0
Charity Running Expenses	-50		-50	0
Medicines & Meal		-2,500	-2,500	-3,539
Toilets			0	-9,432
University Bursaries			0	0
CLM Church funds		-1,500	-1,500	0
Farm Projects		-2,805	-2,805	-13,099
Building Maintenance			0	-6,040
Food			0	-1,000
Caregiver Lake Malawi visit			0	-600

Trustees' Expenses (see note 2)	-53		-53	0
Fundraising Expenses (see note 4)			0	0
Flood repairs			0	-1,020
Postage and Stationery (see note 3)			0	0
Seeds & fertilizer for Autumn 2021 planting		-500	-500	0
University Bursaries		-3,405	-3,405	0
Girl's Technical College		-500	-500	0
			0	0
<b>Sub total</b>	<b>-40,381</b>	<b>-11,910</b>	<b>-52,291</b>	<b>-92,414</b>
<b>A4 Asset and investment purchases, etc.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total payments</b>	<b>-40,381</b>	<b>-11,910</b>	<b>-52,291</b>	<b>-92,414</b>
<b>Net of receipts/(payments)</b>	<b>5,269</b>	<b>5,011</b>	<b>10,280</b>	<b>-11,802</b>
<b>A5 Transfers between funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>A6 Cash funds last year end</b>	<b>5,585</b>	<b>10,667</b>	<b>16,252</b>	<b>28,055</b>
<b>Cash funds this year end</b>	<b>10,854</b>	<b>15,678</b>	<b>26,533</b>	<b>16,252</b>





Charity Name: <b>Malawi Orphan Fund</b>	No (if any): <b>1110640</b>
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## Receipts and payments accounts

For the period from	Period start date 03/01/2021	To	Period end date 02/28/2022
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### Section B Statement of assets and liabilities at the end of the period

Categories	Unrestricted funds	Restricted funds
	to nearest £	to nearest £
<b>Cash funds</b>		
Balance on Bank Current Account	10,854	15,678
<b>Total cash funds</b> (see note 5)	10,854	15,678
(agree balances with receipts and payments account(s))	OK	OK
<b>Liabilities</b>		<b>Amount due to nearest £</b>
None		-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Ruth Janes	04/28/2022

### Notes to the Accounts

#### 1. Foundation and Constitution

This charity is a trust, founded on 6 February 2005 with a donation of £10.00 by the founding trustees, and became a Registered Charity in England and Wales on 29 July 2005.

#### 2. Trustees' Expenses

Trustees do not receive any remuneration for their services. Expenses incurred in the performance of the activities of the charity, such as travelling expenses for any visits to Malawi, can be reimbursed out of the charity's funds although in fact they are often not claimed.

#### 3. Postage and Stationery

Expenses incurred by trustees on such items as telephone, postage, and stationery have also not always been claimed, which means the expenditure reported may be less than the true cost of the charity's activities.

#### 4. Fundraising Expenses

Fundraising expenses may include travel within the UK for a visiting member of the HOH staff to speak to existing sponsors/donors as well as potential new donors about the work at HOH

#### 5. Restricted vs Unrestricted Funds

Where a specific purpose is defined for the funds they will be held as restricted until spent for that specific purpose

# Independent examiner's report on the accounts

## Section A

## Independent Examiner's Report

**Report to the trustees/  
members of**

MALAWI ORPHAN FUND

**On accounts for the  
year ended**

01 Mar 2021 to 28 Feb 2022

**Charity number** 1110640

**Set out on pages**

1 - 3

**Respective  
responsibilities of  
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent  
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent  
examiner's statement**

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met ; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

**Name:**

**Relevant professional  
qualification or body:**

**Address:**

## Malawi Orphan Fund Accounts Overview

Not restricted	Balance @ start FY21-22	Income	Spend	Position as of as of 28/02/22
General	5,585	13,939	-28	19,497
Sponsorship		23,416		23,416
Gift Aid Sponsorship & General		3,848		3,848
Grants			-35,892	35,892
fundraising expenses			0	-
postage & stationery			0	-
Trustee expenses			-53	53
spare		-		-
funds raised by shopping online		90		90
World Walk		4,358	-4,358	-
to alloc		-	0	-
Charity Running Expenses			-50	50
<b>TOTAL</b>	<b>5,585</b>	<b>45,650</b>	<b>-40,381</b>	<b>10,854</b>

Restricted Fund name	Balance @ start FY21-22	Income	Spend	Position as of as of 28/02/22
Christmas 2020		288	£0	288
Dorcas Medicine / Meal		2,500	-£2,500	-
Farm Projects	5,502	645	-£2,805	3,343
Flooding		-	£0	-
CLM Church funds	-	1,500	-£1,500	-
Science	1,544		£0	1,544
University Bursaries	2,133	3,953	-£3,405	2,681
Building Maintenance	1,488	929	£0	2,417
Milk		1,350	-£550	800
Seeds & fertilizer for Autumn 2021 planting		500	-£500	-
Sheff Med Projects		4,000	£0	4,000
Protection for Education		150	-£150	-
Christmas 2021 - lights & Loos		606		606
Christmas 2021 GA		-		-
Protection for Education				-
Girls Technical College		500	-£500	-
				-
<b>TOTAL</b>	<b>10,667</b>	<b>16,921</b>	<b>-£11,910</b>	<b>15,678</b>

## Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/	MALAWI ORPHAN FUND	
On accounts for the year	01 Mar 2021 to 28 Feb 2022	Charity number 1110640
Set out on pages	1 - 3	

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met ; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

*P B Frost*

Date:

15-8-2022

Name:

Mr. P B Frost

Relevant professional qualification or body:

Address:

13 The Furlong Putnoe  
Beaford  
MK41 8EE

**MALAWI ORPHAN FUND**

England & Wales - Charity number 1110640

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# Accounts

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# Malawi Orphan Fund Review of 2020-21

## Contents

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## Chair's report

The past year has seen our first AGM where supporters were invited to hear what MOF had planned for the year ahead and also listen to supporters' views on items such as sponsorship and MOF's name. It was great to meet some of the supporters and it is something we look forward to doing again.

The biggest change over the past year is the decision to meet monthly to shorten our meetings and also to be able to keep up to date with everything happening inside MOF and at Home of Hope. This has been possible as due to Covid restrictions we have been meeting via Zoom. This is something we plan to continue.

Jane Lambert-Mason

## Sponsorship

This past year has been a strange one. We had plans in March 2020 to start developing a new way to sponsor through our website. This unfortunately has not got off the ground due to our communications team being snowed under however I hope this will get up and running soon. I have attached this plan to this email.

Gillian Lindley took over the physical sending of sponsorship packs and like usual she did a brilliant job with the help of Linda at Home of Hope. What this year has proved is that Thompson can take great photos

however it is easier to do the sponsorship with the staff at Home of Hope as they are extremely busy with the day to day running of the Home of Hope.

## OUR PLAN FOR THE NEXT YEAR

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- Different Levels of sponsorship, Amounts per month:
- **£5** – Sponsors a child's **food**
- **£10** - Sponsors a child's **food & education**
- **£15** - Sponsors a child's **food, education & groceries**
- **£20** – Sponsors a child's **food, education, groceries & Healthcare**

Jane Lambert-Mason

### Secretary's report

I have prepared agendas in conjunction with the Chair.

I have sent out Agendas (and associated papers, if there are any) and let Trustees and others know of the date of meetings.

Prepared for and taking Minutes at Meetings and distributing when finalised.

I have dealt with any incoming mail either to registered address, or via email, or forward letters or email to those who can deal with it, and ASSUME that this will be done

Paid in any cash or cheques which come to the registered address and informing the Treasurer of what has been paid in and what for (if for any specific purpose) and whether it is covered by a Gift Aid Declaration (new or existing). I have recently discovered that I can do this at the Post Office, which makes it a lot easier.

Kept databases up to date with change of address, etc. when notified to us

Kept Charity Commission details up to date i.e., Trustee details

Margaret Lambert

## Protection For Education

Cynthia and Piriani have been really busy the past year. We decided at the start of Covid-19 to use some of the fabric and soap that had been purchased for Protection for Education to help keep the home safe. They both learnt how to make face masks and got busy making them for the home with the help of some of the older girls. We also sent out \$500 over the summer so they were able to make up enough packs of pads, soap and undies for all the girls and young women who needed them at the start of the Autumn Term.

Most recently we sent out another £300 to allow them to make more pads and stock up their supplies of soap and underwear.

As well as ensuring the girls can stay in school each month when they have their periods, the project has a hugely important role in teaching the girls sewing skills, how to look after their own hygiene and most importantly providing a girl only safe space where any students can come and talk freely. For this we have to say a massive thank you to Home of Hope for providing the building right next to the secondary school and believing in the project and of course a huge shout out goes to Cynthia and Piriani for their ongoing hard work and commitment to the project.

We are hoping to get back to fundraising again later in 2021, we have lots of products already made and ready to go 😊. Thanks to everyone for supporting us.



Jo Addis



## Social Media/Communications

There are two main sides to the Social Media/Comms role. One is being an administrator on the Home of Hope social media pages, Facebook and Instagram, to help share updates with supporters. Initially, when I took this over from Emma Makepeace in 2017 I was the sole contributor to both of these, posting information that had been shared with me via Linda or Andrew. However I felt that if possible the Home should have more authorship and control over their communications so during the Trustees visit in 2019 I set Linda and Andrew on both pages. Excitingly, this year Andrew has been posting numerous updates on the Facebook page (which has 1169 followers), which I now share to the Instagram. This has 1,634 followers which includes pages that I believe are run by Madonna and means that our fundraising efforts can have greater reach. Shinghai also occasionally posts on the Home of Hope Facebook page and images of Home of Hope to his personal Instagram, which I will often share to the Home of Hope page.

The other role is coordinating the social media and communications for Malawi Orphan Fund specifically. Our following is smaller than Home of Hope's but still significant (491 on Facebook, 148 on Instagram). On here, I post information mainly about the work of MOF and less frequently information about Home of Hope specifically to retain clarity that the organisations are separate and due to the issues outlined in the following paragraph. Over the last year the majority of information shared has been about fundraising, such as the Christmas Appeal and 10 Miles for Malawi (which I think has contributed to us gaining over 100 likes on Facebook in less than a month!). Reflecting on the successes of the 2020 Christmas Appeal and 10 Miles for Malawi together, I personally think that while social media is useful for fundraising and communicating with supporters, utilising our personal community base is a more effective means. While the Christmas Appeal did get support from new supporters reached via social media, this was far less than that raised by the churches we work with, and I think everyone that has been involved with 10 Miles for Malawi has come to it from Jo or Gillian, rather than social media. I also send out email updates that tries to collate the information shared on social media. Regrettably in 2020/21 I have found this increasingly difficult to make time for, and the majority of the most recent emails that have gone out have been newsletters that I have worked on with Ruth, Jo and Gillian. Time has probably been by biggest challenge with the role this year, along with not always being sent all updated pictures/info. This has been really helped since the beginning of the year by sharing images via the main MOF WhatsApp chat, so a big thank you on this! Feedback from those of you who are on social media/receive emails is always greatly appreciated.

A constant concern for me is making sure we continually assess is the ethics of posting images of children at Home of Hope via MOF. I have attached some useful summaries on the issue of 'white saviourism' and 'poverty pornography' and why this is an important issue for external communications, given our position as an NGO in the Global South supporting an organisation in the Global South. Some of the guidelines I try to follow are:

- Ensuring that where it would be inappropriate to share a photo of a child in Britain (due to child protection laws) it is equally inappropriate to share images of children from Home of Hope.
- Following the example of Andrew, Linda and Shinghai (another big reason for wanting them to be more involved with the Facebook) and what they choose to post.
- As much as possible, sharing images that have multiple children pictured instead of individuals, again for safeguarding.
- Interacting with educational platforms such as the organisation No White Saviours who provide information about how charity work can take place through uplifting the communities (in our case Home of Hope) without centralising the white, Western individuals who work for NGOs (us included!)

Helpful links:

<https://archive.crin.org/en/guides/communications/media-toolkit/ngo-communications/using-images-children-media.html>

<https://www.ssap.org.uk/blog/poverty-porn-and-the-white-saviour-complex>

<https://columnistmagazine.wordpress.com/2019/02/03/voluntourism-and-the-white-saviour/>

Other miscellaneous tasks I have been involved in are continuing to collate information to make it easier for Matthew to share on the website, sorting out the fundraising page and graphics for the Christmas Appeal and helping Jo and Gillian set up the 10 Miles for Malawi fundraiser.

Zannah Lindley

## Website

The website has seen some minor changes, and information was added regarding coronavirus at the Home of Hope and the Christmas appeal. There has been some effort to update the website, working with Zannah and looking to implement Phil Janes' suggestions. In particular there has been progress towards moving the website to a new framework which should allow greater functionality and make it more accessible for others to edit, alongside implementing the various improvements to design. I haven't been able to give this the time to get this off the ground, but am trying to give this time as I am able.

Matthew Priddin

## Projects

In the last financial year the following are the highlights

Funds donated by building companies towards projects, funds donated by Alan Powell Trust:

- Purchase of water tank, pump, pipe laying & sprinkler to support the 2nd harvest in 2020
- Support for seeds, fertiliser & labour for 2nd harvest in 2020
- 2nd harvest was undertaken and lessons learned for future years
- 2nd harvest is an excellent opportunity to invest and gain returns for food security
- Truck repaired in 2021
- Tractor repaired in 2020

Macadamia nursery infrastructure and nursery set up in 2020

Building work carried out in the year 2020 on Projects:

- 8 new toilets primary school built
- 4 new toilets secondary school built
- 4 new toilets at VTC built

Repair works and maintenance of Many Roofs painted at the home of Hope site  
Concrete Gutter replaced, houses rendered to protect from the rains

New Care mothers' toilets & showers created to Japan house  
New roof to Richard & Ursula Walker's House iron sheets & concrete beam

Works in progress currently are  
New care mothers' toilets and showers to U.K. House  
Solar security lights

Lovely to see the VTC students being given the opportunity to work on the construction of the toilets

It's so, so rewarding working alongside the HOH to discuss (WhatsApp) and plan the projects  
And see the end result of the new facilities. Lovely to see how the HOH staff liaise with the House mothers on the plans.

Well done all for your support of HOH, this makes a massive difference to them feeling supported  
On the journey as well as benefitting from the actual improvements.

Phil Janes

## Other matters undertaken not covered in these reports

Newsletters – now aiming to produce one each school half term and send to our supporters and Churches

Fundraising – Successful Zoom Quiz held in April

## Finance - Notes on Malawi Orphan Accounts for Financial year 1st Mar 2020 – 28th Feb 2021

Please also see attachments “Accounts overview as of 28th Feb 2021” and “End of Year 2020-21 Accounts”

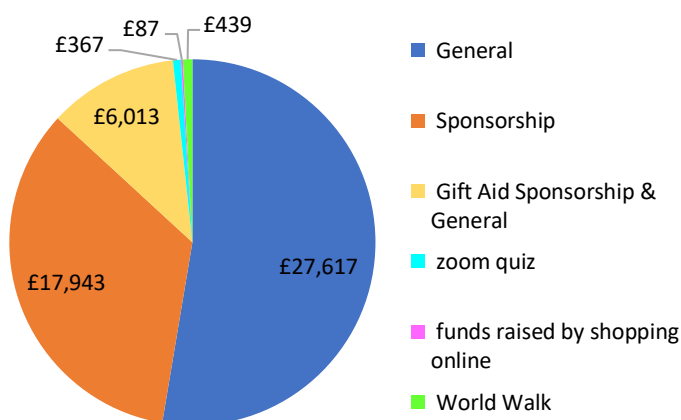
In total we have had an income of £80,611 (£52,464 Unrestricted and £28,147 Restricted) and an expenditure of £92,414 (£56,184 Unrestricted and £36,229 Restricted). We started the financial year with £28,055 in Barclays bank and have ended the year with £16,252 in the bank.

### INCOME

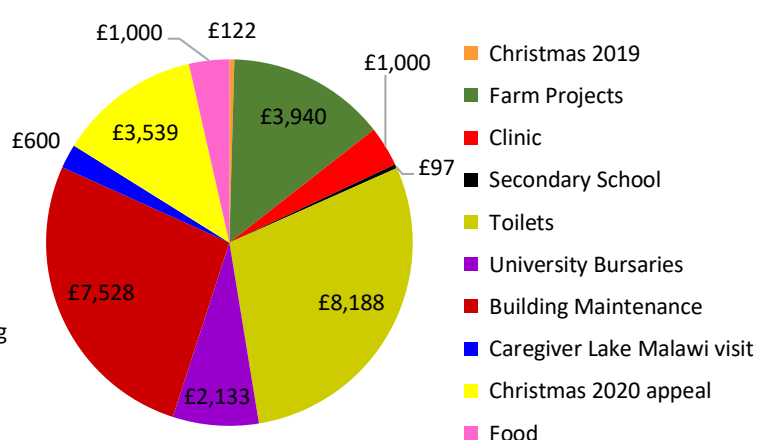
The unrestricted income has mainly come this year from one-off donations to general funds with £10,930 of the £27,617 coming from St Paul's Church, Jersey and £4,385 from Waterloo United Free Church Liverpool. £2,600 came from Dorcas Francis's fundraising and the rest from Virgin Money Giving, other Church's support, such as St Johns & St Leonards Bedford, or cheque deposits (Thanks Margaret for venturing into Barclays and Post Offices during the past year). Child sponsorship has brought in £17,943 from 57 donors giving regularly. In April we received £6,013 for Unrestricted funds from our Gift Aid claim on donations made in the financial year 2019-20. Our most recent fundraiser, Walk 10 Miles for Malawi, has been well supported, with some of the donations paid into our account in February 2021. Most will be deposited in March, which is in the next financial year.

Since 1st March 2020 there have been several donations to restricted funds, primarily to the Toilet building funds from Christ Church (Christmas 2019 services) and Corporate donors. Some of the Corporate donations have been given to support building maintenance and other donations have been made to build up a fund for University bursaries. The students who have gained a place at University have unfortunately not been able to start their studies yet, but it is hoped that they will do so when the Government Universities reopen post Covid, thus the money allocated to bursaries will be spent over the next few years. It is hoped to receive additional donations to this fund so that each year any students moving on to University can be offered a bursary. The April Gift Aid claim also brought in income for various restricted funds.

Non restricted income £52,464



Restricted income £28,147



## EXPENDITURE

We have been able to send £8,000 quarterly grants in March, June and September and £6,000 quarterly grant in December 2020. The Home of Hope faced some financial hardship in early 2021 and we sent them £3,500 in early January and £3,116 in late January from our general funds. Additional money from restricted funds was also sent with these 2 grants. In addition, we sent £6,000 in April after the Gift Aid claim was received. We also forwarded the £10,930 donated by St Paul's Church Jersey and £2,600 from Dorcas Francis's fundraising, shortly after receiving them, thus in total we have sent £56,146 of unrestricted funds to the Home of Hope in this financial year. We paid £38 of fees to Global Web Transfer. No other expenses were incurred during this financial year.

A donor contributed £1,000 for the Clinic/to help with COVID 19 measures when lockdown was announced in the UK and this was very quickly transferred to the Home. Farm Projects had a very exciting few months with £13,099 transferred to the Home of Hope between March and August 2020, which enabled them to buy seed and fertiliser to plant about 10 acres of Ebbes Farm with maize, potatoes and many other vegetables, purchase a 5,000 lt water tank, pump & irrigation equipment to water the crops and help towards labour & tractor costs, enabling the Home of Hope to grow food out of the traditional growing season. They have also had the tractor fully serviced and some repairs made to it. Hopefully you saw some of the photos showing the planting, growing and harvesting of this out of season crop. They were able to sell the excess tomatoes locally. The other major restricted funds expenditure has been with toilet building. In June we sent them nearly £4,000 which they used to construct eight toilets for the Primary School, and repair/construct four for Secondary School and four for Vocational Training Centre. The Ministry for Education visited and were very impressed with the facilities. In September we sent them a further £5,500 to provide eight toilets and eight showers in each of the 2 younger children caregiver homes. To date one caregiver home has had the toilets and showers installed, the other home will hopefully soon be completed. We have also sent them ~£6,000 to help with preventative maintenance before the rainy season arrived. These funds have come from the money donated by those who had planned on visiting August 2020 and Corporate donors. The Home of Hope have painted many of the tin roofs, which prolongs their life, and repaired / installed ground level gutters to prevent the rains washing away the ground / building foundations. Our Christmas 2020 appeal was very successful and the £3,539 raised was transferred to the Home of Hope in the January 2021 transfers, along with money donated specifically for them to buy food.

As of 28<sup>th</sup> February 2021, there is £5,585 in unrestricted funds and £10,667 across the restricted funds in our Barclay account, total £16,252.

During the past year I have kept our financial records updated, recommended the amount we could send as a quarterly grant, or at other times and issued accounts overview for each Malawi Orphan Fund meeting. In addition, I set up the bank transfers from Barclays to Global Web Pay who then transfer the money to the Home of Hope's US Dollar bank account. Many thanks to Margaret & Jane for second signing the bank transfers so promptly. I have been WhatsApped or emailed many times during the past year by Shinghai, Lucy and Rev Chipeta, as has Jane, asking for our quarterly grants to be sent early due to financial hardships they are facing, which has not been easy to deal with. Generally, we have been able to transfer money, but we need to work with the Home of Hope for them to understand the range, and limitations, of our activities and that we cannot quickly or easily replace their other funding streams which are reducing. In addition, some donors have let the Home of Hope know that they are sending funds via Malawi Orphan Fund, but do not tell us. The Home then message asking for the money to be urgently transferred, often on the day it arrives in our bank account. I try to keep our financial records updated, but cannot do this every day.

Ruth Janes

<b>Malawi Orphan Fund Accounts Overview</b>					
<b>Not restricted</b>	<b>Balance @ start FY20-21</b>	<b>Income</b>	<b>Spend</b>	<b>Position as of as of 28/02/21</b>	<b>Other info</b>
General	9,305	27,617	-38	36,883	expenditure is GWP transfer fees
Sponsorship		17,943		17,943	
Gift Aid Sponsorship & General		6,013		6,013	
Grants			-56,146	- 56,146	includes (£10,930 from St Pauls and £2,600 DF for specific items)
fundraising expenses			-	-	
postage & stationery			-	-	
Trustee expenses			-	-	
zoom quiz		367	-	367	
funds raised by shopping online		87	-	87	
World Walk		439	-	439	
to alloc		-	-	-	
<b>TOTAL</b>	<b>9,305</b>	<b>52,464</b>	<b>- 56,184</b>	<b>5,585</b>	
<b>Restricted Fund name</b>	<b>Balance start FY20-21</b>	<b>Income</b>	<b>Spend</b>	<b>Position as of as of 28/02/21</b>	<b>Other info</b>
Christmas 2018	0	-	0	0	<£1 balance tfr'd to gen
Christmas 2019	- 122	122	-	0	
Farm Projects	14,660	3,940	-13,099	5,502	support given out of season harvest
Flooding	1,020	-	-1,020	-	Flood repairs & defences built on farm roads, balance tfr'd to blg maint
Maize	-	-	-	-	
Milk	500	-	-500	-	
Pads	0	-	-	0	
Clinic	-	1,000	-1,000	-	DF donation
Science	1,544	-	-	1,544	
Agro Forestry	- 0	0	-	0	
VTC	0	-	-	0	
Secondary School	- 97	97	-	0	from GA claim
Toilets	1,244	8,188	-9,432	0	Balance after caregivers toilets given to maintenance
University Bursaries	-	2,133	-	2,133	From 2020 group
Building Maintenance	-	7,528	-6,040	1,488	Donations from subcontractors, Soroptimist Int. etc
Caregiver Lake Malawi visit	-	600	-600	-	
Christmas 2020 appeal	-	3,539	-3,539	- 0	
Food	-	1,000	-1,000	-	
-	-	-	-	-	
-	-	-	-	-	
-	-	-	-	-	
<b>TOTAL</b>	<b>18,749</b>	<b>28,147</b>	<b>-36,229</b>	<b>10,667</b>	
<b>TOTAL</b>	<b>28,055</b>	<b>80,611</b>	<b>-92,414</b>	<b>16,252</b>	



Charity Name: <b>Malawi Orphan Fund</b>	No (if any): <b>1110640</b>
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### Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/03/2020		28/02/2021

## Section A Receipts and payments

	Unrestricted funds	Restricted funds	Total funds 2020 -21	Total funds 2019 -20
A1 Receipts	to the nearest £	to the nearest £	to the nearest £	to the nearest £
Child Sponsorship Contributions	27,617		27,617	18,970.28
General Donations	17,943		17,943	10,586.62
Christmas 2019 Appeal		122	122	3,277.87
Christmas 2020 Appeal		3,539	3,539	-
Fundraising activities	892		892	-
Building Maintenance		7,528	7,528	
Caregiver Lake Malawi visit		600	600	
Food		1,000	1,000	
Summer 2019 projects			-	423.76
Flood repairs appeal			-	3,049.58
Protection for Education (Pads)			-	60.48
Milk			-	400.00
University Bursaries		2,133	2,133	-
Clinic		1,000	1,000	-
Tree Nursery / Agro Forestry			-	82.78
Farm Projects		3,940	3,940	30,000.00
Donations for Vocational Centre			-	68,621.56
Toilets		8,188	8,188	1,243.75
Secondary School		97	97	460.00
Gift Aid	6,013		6,013	3,484.25
<b>Sub total</b>	<b>52,464</b>	<b>28,147</b>	<b>80,611</b>	<b>140,660.93</b>
<b>A2 Asset and investment sales, etc.</b>	-	-	-	-
<b>Total receipts</b>	<b>52,464</b>	<b>28,147</b>	<b>80,611</b>	<b>140,660.93</b>

<b>A3 Payments</b>				
Grants to Mchinji Mission Orphanage, Malawi	-	56,146	-	56,146
General	-	38	-	38
Protection for Education (Pads)			-	60
Milk		500	-	500
Clinic		1,000	-	1,000
Christmas 2018 appeal - Kitchens		0	-	493
Christmas 2019 appeal - gen funds			-	3,400
Christmas 2020 appeal - gen funds		3,539	-	3,539
Toilets		9,432	-	9,432
University Bursaries			-	-
Summer 2019 projects			-	1,441
Farm Projects		13,099	-	13,099
Building Maintenance		6,055	-	6,055
Food		1,000	-	1,000
Caregiver Lake Malawi visit		600	-	600
Trustees' Expenses (see note 2)			-	100
Fundraising Expenses (see note 4)			-	-
Flood repairs		1,005	-	1,005
Postage and Stationery (see note 3)			-	25
Vocational Spend			-	68,801
Science Fund			-	1,005
Secondary School			-	557
Tree Nursery / Agro Forestry			-	683
<b>Sub total</b>	<b>-</b>	<b>56,184</b>	<b>-</b>	<b>36,229</b>
<b>A4 Asset and investment purchases, etc.</b>		-		-
<b>Total payments</b>	<b>-</b>	<b>56,184</b>	<b>-</b>	<b>36,229</b>
<b>Net of receipts/(payments)</b>	<b>-</b>	<b>3,720</b>	<b>-</b>	<b>8,082</b>
<b>A5 Transfers between funds</b>		-		-
<b>A6 Cash funds last year end</b>		9,305		18,749
<b>Cash funds this year end</b>		5,585		10,667
				28,055
				16,252
				28,055



Charity Name: <b>Malawi Orphan Fund</b>		No (if any): <b>1110640</b>
<b>Receipts and payments accounts</b>		
For the period from	Period start date 01/03/2020	To Period end date 28/02/2021

### Section B Statement of assets and liabilities at the end of the period

Categories	Unrestricted funds to nearest £	Restricted funds to nearest £	
<b>Cash funds</b>			
Balance on Bank Current Account	5,585	10,667	
<b>Total cash funds (see note 5)</b>	<b>5,585</b>	<b>10,667</b>	
(agree balances with receipts and payments account(s))	OK	OK	
<b>Liabilities</b>		Amount due to nearest £	
None		-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		<b>Ruth Janes</b>	

### Notes to the Accounts

#### 1. Foundation and Constitution

This charity is a trust, founded on 6 February 2005 with a donation of £10.00 by the founding trustees, and became a Registered Charity in England and Wales on 29 July 2005.

#### 2. Trustees' Expenses

Trustees do not receive any remuneration for their services. Expenses incurred in the performance of the activities of the charity, such as travelling expenses for any visits to Malawi, can be reimbursed out of the charity's funds although in fact they are often not claimed.

#### 3. Postage and Stationery

Expenses incurred by trustees on such items as telephone, postage, and stationery have also not always been claimed, which means the expenditure reported may be less than the true cost of the charity's activities.

#### 4. Fundraising Expenses

Fundraising expenses may include travel within the UK for a visiting member of the HOH staff to speak to existing sponsors/donors as well as potential new donors about the work at HOH

#### 5. Restricted vs Unrestricted Funds

Where a specific purpose is defined for the funds they will be held as restricted until spent for that specific purpose



Charity Name: <b>Malawi Orphan Fund</b>	Charity Number: <b>1110640</b>
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### Receipts and payments accounts

For the period from	Period start date 01/03/2020	To	Period end date 28/02/2021
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#### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds 2020 -21 to the nearest £	Total funds 2019 -20 to the nearest £
<b>A1 Receipts</b>				
Child Sponsorship Contributions	17,943		17,943	18,970
General Donations	27,617		27,617	10,587
Christmas 2019 Appeal		122	122	3,278
Christmas 2020 Appeal		3,539	3,539	0
Fundraising activities	892		892	0
Building Maintenance		7,528	7,528	
Caregiver Lake Malawi visit		600	600	
Food		1,000	1,000	
Summer 2019 projects			0	424
Flood repairs appeal			0	3,050
Protection for Education (Pads)			0	60
Milk			0	400
University Bursaries		2,133	2,133	0
Clinic		1,000	1,000	0
Tree Nursery / Agro Forestry			0	83
Farm Projects		3,940	3,940	30,000
Donations for Vocational Centre			0	68,622
Toilets		8,188	8,188	1,244
Secondary School		97	97	460
Gift Aid	6,013		6,013	3,484
<b>Sub total</b>	<b>52,464</b>	<b>28,147</b>	<b>80,611</b>	<b>140,661</b>
<b>A2 Asset and investment sales, etc.</b>	0	0	0	0
<b>Total receipts</b>	<b>52,464</b>	<b>28,147</b>	<b>80,611</b>	<b>140,661</b>

	Unrestricted funds	Restricted funds	Total funds	Total funds
	to the nearest £	to the nearest £	2020 -21	2019 -20
			to the nearest £	to the nearest £
<b>A3 Payments</b>				
Grants to Mchinji Children's Home, Malawi	-56,146		-56,146	-23,900
General	-38		-38	-19
Protection for Education (Pads)			0	-60
Milk		-500	-500	0
Clinic		-1,000	-1,000	0
Christmas 2018 appeal - Kitchens		0	0	-493
Christmas 2019 appeal - gen funds			0	-3,400
Christmas 2020 appeal - gen funds		-3,539	-3,539	
Toilets		-9,432	-9,432	0
University Bursaries			0	0
Summer 2019 projects			0	-1,441
Farm Projects		-13,099	-13,099	-19,662
Building Maintenance		-6,040	-6,040	
Food		-1,000	-1,000	
Caregiver Lake Malawi visit		-600	-600	
Trustees' Expenses (see note 2)			0	-100
Fundraising Expenses (see note 4)			0	0
Flood repairs		-1,020	-1,020	-2,030
Postage and Stationery (see note 3)			0	-25
Vocational Spend			0	-68,801
Science Fund			0	-1,005
Secondary School			0	-557
Tree Nursery / Agro Forestry			0	-683
<b>Sub total</b>	<b>-56,184</b>	<b>-36,229</b>	<b>-92,414</b>	<b>-122,175</b>
<b>A4 Asset and investment purchases, etc.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total payments</b>	<b>-56,184</b>	<b>-36,229</b>	<b>-92,414</b>	<b>-122,175</b>
<b>Net of receipts/(payments)</b>	<b>-3,720</b>	<b>-8,082</b>	<b>-11,802</b>	<b>18,485</b>
<b>A5 Transfers between funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>A6 Cash funds last year end</b>	<b>9,305</b>	<b>18,749</b>	<b>28,055</b>	<b>9,569</b>
<b>Cash funds this year end</b>	<b>5,585</b>	<b>10,667</b>	<b>16,252</b>	<b>28,055</b>



Charity Name: <b>Malawi Orphan Fund</b>	No (if any): <b>1110640</b>
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### Receipts and payments accounts

For the period from	Period start date 01/03/2020	To	Period end date 28/02/2021
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## Section B Statement of assets and liabilities at the end of the period

Categories	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>Cash funds</b>		
Balance on Bank Current Account	5,585	10,667
<b>Total cash funds (see note 5)</b>	<b>5,585</b>	<b>10,667</b>
(agree balances with receipts and payments account(s))	OK	OK
<b>Liabilities</b>		<b>Amount due to nearest £</b>
None		-

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	<i>Ruth Jones</i>	Ruth Jones	28/03/2021

## Notes to the Accounts

- 1. Foundation and Constitution**  
This charity is a trust, founded on 6 February 2005 with a donation of £10.00 by the founding trustees, and became a Registered Charity in England and Wales on 29 July 2005.
- 2. Trustees' Expenses**  
Trustees do not receive any remuneration for their services. Expenses incurred in the performance of the activities of the charity, such as travelling expenses for any visits to Malawi, can be reimbursed out of the charity's funds although in fact they are often not claimed.
- 3. Postage and Stationery**  
Expenses incurred by trustees on such items as telephone, postage, and stationery have also not always been claimed, which means the expenditure reported may be less than the true cost of the charity's activities.
- 4. Fundraising Expenses**  
Fundraising expenses may include travel within the UK for a visiting member of the HOH staff to speak to existing sponsors/donors as well as potential new donors about the work at HOH
- 5. Restricted vs Unrestricted Funds**  
Where a specific purpose is defined for the funds they will be held as restricted until spent for that specific purpose

# Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of

MALAWI ORPHAN FUND

On accounts for the year ended

Mar 2020 - Feb 2021

Charity number 1110640

Set out on pages

1 - 3

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act;
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met ; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

PB Frost

Date:

28-12-2021

Name:

PETER BARRINGTON FROST

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