

The Catherine Bullen Foundation

Annual Accounts

(Sterling and Rand Accounts)

1 September 2024 – 31 August 2025

## The Catherine Bullen Foundation Annual Accounts 2024 - 2025

Notes: The accounts are in two parts, a number of sterling accounts and a South African Rand Account. The majority of fundraising and grant donations are facilitated in the UK and monies are paid into sterling accounts

When the exchange rate is favourable, monies are transferred from the Sterling accounts to the Rand account.

Our projects in Namibia are priced in Namibian Dollars and are on parity with the Rand, which is also accepted in Namibia. All payments for our projects are made in Rands



Charity Name Catherine Bullen Foundation		No (if any) 1110516	
Receipts and payments accounts			
For the period from	Period start date 01-Sep-24	To	Period end date 31-Aug-25

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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations Received	50,259.00	-	-	50,259.00	43,123.00
Tax Refunds & Charities Aid Income	5,113	-	-	5,113	5,896
		-	-		
Bank interest	68	-	-	5	5
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	55,440	-	-	55,440	49,035
A2 Asset and investment sales, etc.					
	-	-	-	-	-
Total receipts					
	55,440	-	-	55,440	49,035
A3 Payments					
Calendars and postage	415	-	-	415	276
Bank Charges Etc Inc O/Seas	447	-	-	447	352
Valves for borehole	26	-	-	26	140
Stock for cake stall	135	-	-	135	81
Public Liability Ins	298	-	-	298	322
School projects	590	-	-		
Transfer to Rand Acc no 68000922	41,602	-	-	41,602	37,000
Ambulance suspension	-	-	-		1,958
Indian lunch expenses	741	-	-	741	850
Clinic projects	219			219	473
Barclays correction error	60	-	-	60	276

<b>Sub total</b>	49,533	-	-	44,533	41,728
<b>A4 Asset and investment purchases, etc.</b>	-	-	-	-	-
<b>Total payments</b>	49,533	-	-	49,533	41,728
<b>Net of receipts/(payments)</b>	55,440	-	-	55,440	49,035
<b>A5 Transfers between funds</b>		-	-		
<b>A6 Cash funds last year end</b>	9,621	-	-	9,621	2,351
<b>Cash funds this year end</b>	15,383	-	-	15,383	9,658

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Barclays Bank plc	14,916	-	-
	PayPal	437	-	-
	Cash	30	-	-
	<b>Total cash funds</b>	15,383	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-

**B4 Assets retained for the charity’s own use**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

**B5 Liabilities**

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
L S Bullen.	L S Bullen	23-Apr-26



Charity Name Catherine Bullen Foundation		No (if any) 1110516	
Receipts and payments accounts			
For the period from	Period start date 01-Sep-24	To	Period end date 31-Aug-25

<b>CC16a</b>
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## Section A Receipts and payments

	Unrestricted funds to the nearest Rand	Restricted funds to the nearest Rand	Endowment funds to the nearest Rand	Total funds to the nearest Rand	Last year to the nearest Rand
<b>A1 Receipts</b>					
Transfer from Sterling acc 53717690	1,100,540.00	-	-	1,100,540.00	864,845.00
£46,602		-	-		
		-	-		
	-	-	-	-	
		-	-		
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
<b>Sub total</b>	1,100,540	-	-	1,100,540	
<b>A2 Asset and investment sales, etc.</b>					
	-	-	-	-	
<b>Total receipts</b>	1,100,540	-	-	1,100,540	864,845
<b>A3 Payments</b>					
Ongombe Soup Kitchen	22,316	-	-	22,316	
Eiseb School equipment	90,816	-	-	90,816	134,504
Donkerbos School - computers	248,246			248,246	54,900
Hilux service	36,000	-	-	36,000	282,219
Good Hope Computers etc	133,000	-	-	133,000	46,870
Sponsorship	30,000	-	-	30,000	80,178
CBPHC renovations	350,455	-	-	350,455	236,735
Projects	85,000	-	-	85,000	4,000
Purchase of Vasdraai tractor	155,388	-	-	155,388	
<b>Sub total</b>	1,151,221	-	-	1,151,221	859,406
<b>A4 Asset and investment purchases, etc.</b>					
	-	-	-	-	

**Total payments**

1,151,221

-

-

1,151,221

859,406

**Net of**

**receipts/(payments)**

1,100,540

-

-

1,100,540

864,845

**A5 Transfers between funds**

-

-

**A6 Cash funds last year end**

620,607

-

-

620,607

615,166

**Cash funds this year end**

569,926

-

-

569,926

620,607

## Section B Statement of assets and liabilities at the end of the period

**Categories**

**Details**

**Unrestricted funds  
to nearest  
Rand**

**Restricted funds  
to nearest  
Rand**

**Endowment funds  
to nearest  
Rand**

**B1 Cash funds**

Barclays Bank plc

569,776

-

-

-

-

-

**Total cash funds**

569,776

-

-

(agree balances with receipts and payments account(s))

Agreement  
Error

OK

OK

**Unrestricted funds  
to nearest £**

**Restricted funds  
to nearest £**

**Endowment funds  
to nearest £**

**B2 Other monetary assets**

**Details**

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

**B3 Investment assets**

**Details**

**Fund to which asset  
belongs**

**Cost  
(optional)**

**Current value  
(optional)**

-

-

-

-

-

-

-

-

-

-

**Details**

**Fund to which asset  
belongs**

**Cost  
(optional)**

**Current value  
(optional)**

-

-

**B4 Assets retained for the charity’s own use**

		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

**B5 Liabilities**

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<div>LS Bullen.</div>	L S Bullen	25-Apr-26





The Catherine Bullen Foundation

# Annual Report

2024 – 2025



# Contents

Chairperson's Report

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# Chairperson's Report

The contents of this Annual Report relate to the period from 1 September 2024 to 31 August 2025. However, with regards to Projects, it includes updated information that was available at the time of producing this report.

We have been extremely lucky in that the Foundation's aims and projects continue to inspire individuals and organisations to support us by attending fund raising events, assisting on fundraising activities and donations.

We were able to carry out a full programme of shop collections and also take part in the round the Island Yard Sale. In addition, we manned the car park at Waldegraves Car boot sale. For the third year running we attended the Colchester Food and Drink Fair which was held in the Colchester Castle Park in June with our homemade cake stall. The Indian Lunch at Titash took place in July 2025 and it was very successful. Many thanks to our volunteers who helped at all the fundraising activities.

In September 2024, we hosted an event at the MICA, titled 'A Little Bit of Soap', presented by Chrissie Westgate which was a photographic record of the visit she and her husband, Colin took with us to Namibia to see our projects in November 2023. It was a very heartfelt presentation, full of emotion, and one which will never be forgotten.

We were able to do two trips to Namibia in the financial year. This was the second year that we put into practice the Foundation's change of policy of no longer doing capital projects but concentrating on supporting the two clinics and three schools.

Finally, I would like to say a big thank you to our trustees and all those individuals and organisations that have again made this past year a successful one.

**Roger Bullen – Chairperson**

March 2026

# Funding

The Funding report is split into the following categories. Below are the main items and events that contributed to our total.

## Event and Stalls

This covers the period from 1 September 2024 to 31 August 2025. We attended two events with our Sales and Publicity stall raising a total of **£189.71 (£252)**. At the Mersea Island Car Boot Sale we manned the car park – **£241.20 (£200.34)**. We had a cake stall at the Colchester Food and Drink Fair which raised **£633.18 (£700)**. The presentation ‘A Little Bit of Soap’ raised **£1,640.50**. Indian Lunch at Titash - **£1,565**. Finally we had a stall during the Christmas period at Mersea Lights up with **£432.70 (£381.20)** raised. Also at Christmas, Peter Inson and his wife organised a carol evening at the Dog Pheasant at East Mersea raising **£378.88 (£236.51)**

## Grants and donations from organisations

We have received a number of grants and donations from the following organisations.

Colin Westgate lectures to camera clubs around the country on Zoom. Instead of charging a fee, he asks for donations to the Foundation which were as follows:

Mr Crupi bequest - **£10,000**  
Ware & District PH - **£25**  
Lion Walk Church - **£200**  
Stokesley Photo - **£25**  
Barclays Business - **£247.65**  
The PCC of St Francis - **£25**  
Hornchurch Photo - **£25**  
Ely Photo Club - **£25**  
Colchester Masonic Lodge - **£156.14**  
Colchester County High School for Girls - **£3,353**  
Ladies Fellowship – Leigh on sea - **£120**

## Individual donations

Throughout the year the Foundation received individual donations which totalled **£18,116.67 (£14,651)**. Each donation receives an acknowledgement of thanks from the Foundation. In addition, there were donations by monthly standing order - **£4,850 (£3,650)**, and donations through the website portals (PayPal, and JustGiving) – **£1,377.71 (£1,658.05)**. Total donations were **£24,344.38 (£19,959.05)**. This is up from the previous year, and we thank everyone for their donations. As last year it is encouraging to see that there has been an increase in the number of people committing to a monthly donation through the bank.

## Shop Collections

We were able to carry out a full programme of shop collections.

Collections were undertaken at various Co-ops in the locality, Morrisons and Tesco, West Mersea. Total raised - **£2,123.46 (£2,451.92)**

## **Events**

Titash Indian Fundraising Lunch - **£1,565**

A Little Bit of Soap - **£1,640.50**

## **Gift Aid**

Gift Aid was claimed on donations for this financial year and was **£5,113.25**

## **Schools**

The supporting of charities has been adopted by schools as part of being socially aware to the needs of others. As we are hands on and are willing to go into schools and tell them about the Foundation's work. Donations from schools were as follows:

### **St Mary's Senior School for Girls**

St Mary's are raising funds to provide netball kit for Good Hope Primary School.

### **Colchester High School for Girls**

This was Catherine's former school and they have made the Foundation, the school charity for the next academic year starting in September 2024 and raised **£3,353**

## **Partnerships**

### **ATI/Audley Travel**

Audley Travel is ATI Holidays largest partner in the United Kingdom selling holidays to Namibia. They were looking for a local Namibian charity to support and the Foundation was put forward for consideration. It was chosen by the Audley Travel Namibia destination experts in London, Witney and Boston as the charity which should benefit from the monies collected from guests travelling to Namibia with them by adding N\$100 to each invoice and advising their clients that by travelling with Audley, they were supporting a local charity. ATI donated **N\$50,000** towards a tractor for Vasdraii.

## **Projects**

The Foundation continues to monitor past projects to ensure proper maintenance procedures are carried out and are sustained and to encourage best practice.

### **Otjimanangombe Primary Healthcare Clinic.**

The Foundation purchased a special delivery bed for the maternity room in the clinic

### **Omuhaturua Primary School Hostel and hostel**

In February 2025, the Foundation paid for repairs to the solar equipment for the school borehole which had been struck by lightning.

### **Goeie Hoop Primary School - Post 10**

St Mary's Senior School for Girls – the computers had been purchased and they are now raising funds for netball kit.

### **Donkerbos Primary School and Hostel**

The Foundation has provided additional bench sets for the dining hall and a large electrical cooking pot for the kitchen.

The Foundation also provided laptops for the school.

We have received a quotation for the construction of a water point in the hostel grounds to provide drinking water and for washing hands.

Work has started at last to equip the second borehole to provide water for Sondenblom, a nearby San settlement. This being funded by a grant sourced by the constituency councillor.

### **Eiseb Primary Primary School and Hostel**

There are still ongoing problems with the water supply. The drilling of a new borehole was abandoned, and it was decided to renovate the existing borehole. This work is still outstanding.

The Foundation has provided funds to purchase school uniforms.

### **Ongombe Soup Kitchen, Eiseb Post 10**

In early June, 2025, we were contacted by Ms Grita Ngero Tjitunga, who is the office Administrator at Eiseb Primary School requesting assistance to set up a soup kitchen nearby the school to be known as the Ongombe Soup Kitchen.

Malnutrition remains a significant challenge among children in Eiseb Block Post 10, particularly among vulnerable children and those from the San community who do not reside in the Eiseb School Hostel. Many of these children suffer from malnutrition which impacts their physical and cognitive development. These have been identified within the community reinforcing the need for urgent intervention and addressing this issue will require access to balanced meals, particularly for those who lack consistent nutrition at home.

The objective of the soup kitchen is to provide daily nutritious meals initially to fifty vulnerable children in the Eiseb Block Post 10 and to reduce cases of malnutrition among children aged 6 months to 11 years. It will compliment efforts by the Ministry of Health and the World Health Programme in providing a balanced diet. Both these organisations have pledged to assist with food supplies to ensure balanced nutrition. The effectiveness of the soup kitchen will be evaluated based on the number of children served daily and the improvements in the children's nutritional health based on assessments from professionals

The Foundation has agreed to support this endeavour by purchasing kitchen utensils, equipment including cooking pots, a fridge and equipment to provide a water supply to the kitchen. (The photo on the front of this report shows some of the children attending the soup kitchen).

### **Otjimanangombe Village**

At the end of November 2025, the engine that drives the pump for the community borehole failed after fifteen years use which left the village without a water supply. The Foundation was contacted to see if we could be of any help with the purchase of a new engine. It was agreed that whatever the community raised, we would fund the balance which we did, and the new engine was installed on the 10 December.

### **The Catherine Bullen Primary Healthcare Clinic, Oshivelo**

Renovation work on the clinic was completed in November 2024 and we commissioned the contractor to carry out renovation work on the nurse's accommodation which was completed by March 2025. During this visit we identified a number of additional items which were minor repairs and these are now complete.

During our last visit in April 2025, we noticed that the ambulance was in desperate need of a service and the Foundation agreed to pay for this. Unfortunately, on 31 December 2025, the ambulance was travelling to Tsumeb with a patient when the driver tried to avoid a Kudu and in doing so the ambulance turned over and it has been declared a write-off. Thankfully, there were no serious injuries.

### **Vasadrail Agricultural and Horticultural Vocational Training Centre**

The Foundation was advised that students could not start their training until renovations had taken place identified by the National Training Authority. Komeho asked if the Foundation could assist with this, so we have donated N\$35,000 (£1,576) for this work to be carried out.

### **Conclusion**

The decision by the Foundation Trustees to concentrate on supporting Omuhaturua Primary School and Hostel, Eiseb Primary School and Hostel and Donkerbos Primary School and Hostel together with both clinics has proved to be the right one. We have seen how small projects make a big difference.



# ACCOUNTANTS' REPORT TO THE DIRECTORS ON THE AUDITED FINANCIAL

## STATEMENTS OF THE CATHERINE BULLEN FOUNDATION

I report on the financial statements of The Catherine Bullen Foundation for the year ended 31 August 2025 as set out in the receipts and payments accounts as submitted to the Charity Commission. The accounts comprise the Receipts and Payments Account and the Statement of Assets and liabilities as at August 2025

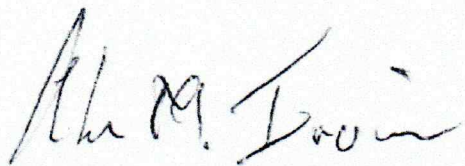
This report is made solely to the Foundation's Trustees, as a body.

Respective responsibilities of trustees and reporting accountants

The Trustees are responsible for the preparation of the accounts showing a true and fair view.

### Report

I report that, in accordance with your instruction and in order to assist you to fulfil your responsibilities to the Charity Commission, I have examined, the accounts of the charity and from such examination and information and explanations supplied to me, I consider the accounts to be accurate in every respect.



Alan Irvine

Retired Accountant

20 East Road

West Mersea

Colchester

Essex CO5 8EB

23<sup>rd</sup> April 2026