

THE CATHERINE BULLEN FOUNDATION

England & Wales · Charity number 1110516

Details

| | |
|-------------|---|
| Other names | THE CATHERINE BULLEN MEMORIAL FUND |
| Status | Registered |
| Legal form | Other |
| Registered | 2005-07-21 |
| Register | View on the Charity Commission register |

Contact

| | |
|---------|--|
| Address | 15 Colchester Road West Mersea Colchester CO5 8RS |
| Phone | 01206383368 |
| Email | info@namibia-aid.org.uk |
| Website | www.namibia-aid.org.uk |

Activities

Objects: THE RELIEF OF POVERTY, SICKNESS AND DISTRESS AND THE PRESERVATION OF HEALTH IN RURAL NAMIBIA, PARTICULARLY BUT NOT EXCLUSIVELY FOR THE BENEFIT OF THE OMHATURUA PRIMARY SCHOOL AND THE INHABITANTS OF THE VILLAGE OF OTJIMANANGOMBE IN EASTERN NAMIBIA, BY THE FUNDING OF COMMUNITY BASED PROJECTS INCLUDING THE PROVISION OF FRESH WATER SUPPLIES, MEDICAL AND EDUCATIONAL FACILITIES AND SUCH OTHER FACILITIES AS THE TRUSTEES SHALL DEEM NECESSARY WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE OF THOSE PERSONS WHO HAVE NEED OF SUCH FACILITIES.

Activities: The Foundation is actively supporting in practical terms three schools in the Omaheke Region Namibia. They are Omuhaturua Primary School, Donkerbos Primary School and Eiseb Primary School supplying equipment and uniforms etc. It is also supporting the Otjimanangombe Primary Healthcare Clinic and the Catherine Bullen Primary Healthcare Clinic with the provision of medical equipment and maintenance.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Accommodation/housing, Environment/conservation/heritage, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies

Geography

- **Area of benefit:** NAMIBIA
- Namibia

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-08-31 | £55,440 | £49,533 | - | - |
| 2024-08-31 | £49,035 | £41,728 | - | - |
| 2023-08-31 | £60,431 | £66,791 | - | - |
| 2022-08-31 | £50,465 | £35,379 | - | - |
| 2021-08-31 | £46,406 | £6,907 | - | - |
| 2020-08-31 | £59,162 | £4,279 | - | - |

Trustees

| Name | Role | Appointed |
|--|-------|------------|
| ROGER WESLEY JOHANNES BULLEN MA | Chair | |
| DAVID ANTHONY CARTER | | |
| Dr ELIZABETH GWYTHYR | | |
| Dr STEPHANIE MONICA CHALMERS | | |
| LINDA SUSAN BULLEN | | |
| Professor Shirley Victoria Hodgson | | 2016-07-06 |
| Rachel Mary Gooden | | 2015-01-25 |

THE CATHERINE BULLEN FOUNDATION

England & Wales - Charity number 1110516

Accounts

The Catherine Bullen Foundation

Annual Accounts

(Sterling and Rand Accounts)

1 September 2024 – 31 August 2025

The Catherine Bullen Foundation Annual Accounts 2024 - 2025

Notes: The accounts are in two parts, a number of sterling accounts and a South African Rand Account. The majority of fundraising and grant donations are facilitated in the UK and monies are paid into sterling accounts

When the exchange rate is favourable, monies are transferred from the Sterling accounts to the Rand account.

Our projects in Namibia are priced in Namibian Dollars and are on parity with the Rand, which is also accepted in Namibia. All payments for our projects are made in Rands



| | |
|---|------------------------|
| Charity Name Catherine Bullen Foundation | No (if any) 1110516 |
|---|------------------------|

Receipts and payments accounts

CC16a

| | | | |
|---------------------|--------------------------------|----|------------------------------|
| For the period from | Period start date 01-Sep-24 | To | Period end date 31-Aug-25 |
|---------------------|--------------------------------|----|------------------------------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|--|---|---|--|------------------------------------|----------------------------------|
| A1 Receipts | | | | | |
| Donations Received | 50,259.00 | - | - | 50,259.00 | 43,123.00 |
| Tax Refunds & Charities Aid Income | 5,113 | - | - | 5,113 | 5,896 |
| Bank interest | 68 | - | - | 5 | 5 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 55,440 | - | - | 55,440 | 49,035 |
| A2 Asset and investment sales, etc. | - | - | - | - | - |
| Total receipts | 55,440 | - | - | 55,440 | 49,035 |
| A3 Payments | | | | | |
| Calendars and postage | 415 | - | - | 415 | 276 |
| Bank Charges Etc Inc O/Seas | 447 | - | - | 447 | 352 |
| Valves for borehole | 26 | - | - | 26 | 140 |
| Stock for cake stall | 135 | - | - | 135 | 81 |
| Public Liability Ins | 298 | - | - | 298 | 322 |
| School projects | 590 | - | - | | |
| Transfer to Rand Acc no 68000922 | 41,602 | - | - | 41,602 | 37,000 |
| Ambulance suspension | - | - | - | | 1,958 |
| Indian lunch expenses | 741 | - | - | 741 | 850 |
| Clinic projects | 219 | | | 219 | 473 |
| Barclays correction error | 60 | - | - | 60 | 276 |

| | | | | | |
|--|--------|---|---|--------|--------|
| Sub total | 49,533 | - | - | 44,533 | 41,728 |
| A4 Asset and investment purchases, etc. | - | - | - | - | - |
| Total payments | 49,533 | - | - | 49,533 | 41,728 |
| Net of receipts/(payments) | 55,440 | - | - | 55,440 | 49,035 |
| A5 Transfers between funds | | - | - | | |
| A6 Cash funds last year end | 9,621 | - | - | 9,621 | 2,351 |
| Cash funds this year end | 15,383 | - | - | 15,383 | 9,658 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------------------------|--|--|--------------------------------------|-------------------------------------|
| B1 Cash funds | Barclays Bank plc | 14,916 | - | - |
| | PayPal | 437 | - | - |
| | Cash | 30 | - | - |
| | Total cash funds | 15,383 | - | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |
| | | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
| B2 Other monetary assets | Details | | | |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| B3 Investment assets | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

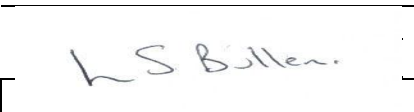
B4 Assets retained for the charity's own use

| Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---------|-----------------------------|-----------------|--------------------------|
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |

B5 Liabilities

| Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|---------|---------------------------------|-----------------------|---------------------|
| | | - | |
| | | - | |
| | | - | |
| | | - | |
| | | - | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|---|------------|------------------|
|  | L S Bullen | 23-Apr-26 |



| | |
|---|------------------------|
| Charity Name Catherine Bullen Foundation | No (if any) 1110516 |
|---|------------------------|

Receipts and payments accounts

CC16a

| | | | |
|---------------------|--------------------------------|----|------------------------------|
| For the period from | Period start date 01-Sep-24 | To | Period end date 31-Aug-25 |
|---------------------|--------------------------------|----|------------------------------|

Section A Receipts and payments

| | Unrestricted funds to the nearest Rand | Restricted funds to the nearest Rand | Endowment funds to the nearest Rand | Total funds to the nearest Rand | Last year to the nearest Rand |
|--|---|---|--|------------------------------------|----------------------------------|
| A1 Receipts | | | | | |
| Transfer from Sterling acc 53717690 | 1,100,540.00 | - | - | 1,100,540.00 | 864,845.00 |
| £46,602 | | - | - | | |
| | | - | - | | |
| | - | - | - | - | |
| | | - | - | | |
| | - | - | - | - | |
| | - | - | - | - | |
| | - | - | - | - | |
| Sub total | 1,100,540 | - | - | 1,100,540 | |
| A2 Asset and investment sales, etc. | - | - | - | - | |
| Total receipts | 1,100,540 | - | - | 1,100,540 | 864,845 |
| A3 Payments | | | | | |
| Ongombe Soup Kitchen | 22,316 | - | - | 22,316 | |
| Eiseb School equipment | 90,816 | - | - | 90,816 | 134,504 |
| Donkerbos School - computers | 248,246 | | | 248,246 | 54,900 |
| Hilux service | 36,000 | - | - | 36,000 | 282,219 |
| Good Hope Computers etc | 133,000 | - | - | 133,000 | 46,870 |
| Sponsorship | 30,000 | - | - | 30,000 | 80,178 |
| CBPHC renovations | 350,455 | - | - | 350,455 | 236,735 |
| Projects | 85,000 | - | - | 85,000 | 4,000 |
| Purchase of Vasdraai tractor | 155,388 | - | - | 155,388 | |
| Sub total | 1,151,221 | - | - | 1,151,221 | 859,406 |
| A4 Asset and investment purchases, etc. | - | - | - | - | |

B4 Assets retained for the charity's own use

| | | | |
|--|--|---|---|
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |

B5 Liabilities

| Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|---------|---------------------------------|-----------------------|---------------------|
| | | - | |
| | | - | |
| | | - | |
| | | - | |
| | | - | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|--------------------|------------|------------------|
| <i>L S Bullen.</i> | L S Bullen | 25-Apr-26 |



The Catherine Bullen Foundation

Annual Report

2024 – 2025



Contents

Chairperson's Report

Funding

Projects

Chairperson's Report

The contents of this Annual Report relate to the period from 1 September 2024 to 31 August 2025. However, with regards to Projects, it includes updated information that was available at the time of producing this report.

We have been extremely lucky in that the Foundation's aims and projects continue to inspire individuals and organisations to support us by attending fund raising events, assisting on fundraising activities and donations.

We were able to carry out a full programme of shop collections and also take part in the round the Island Yard Sale. In addition, we manned the car park at Waldegraves Car boot sale. For the third year running we attended the Colchester Food and Drink Fair which was held in the Colchester Castle Park in June with our homemade cake stall. The Indian Lunch at Titash took place in July 2025 and it was very successful. Many thanks to our volunteers who helped at all the fundraising activities.

In September 2024, we hosted an event at the MICA, titled 'A Little Bit of Soap', presented by Chrissie Westgate which was a photographic record of the visit she and her husband, Colin took with us to Namibia to see our projects in November 2023. It was a very heartfelt presentation, full of emotion, and one which will never be forgotten.

We were able to do two trips to Namibia in the financial year. This was the second year that we put into practice the Foundation's change of policy of no longer doing capital projects but concentrating on supporting the two clinics and three schools.

Finally, I would like to say a big thank you to our trustees and all those individuals and organisations that have again made this past year a successful one.

Roger Bullen – Chairperson

March 2026

Funding

The Funding report is split into the following categories. Below are the main items and events that contributed to our total.

Event and Stalls

This covers the period from 1 September 2024 to 31 August 2025. We attended two events with our Sales and Publicity stall raising a total of **£189.71 (£252)**. At the Mersea Island Car Boot Sale we manned the car park – **£241.20 (£200.34)**. We had a cake stall at the Colchester Food and Drink Fair which raised **£633.18 (£700)**. The presentation ‘A Little Bit of Soap’ raised **£1,640.50**. Indian Lunch at Titash - **£1,565**. Finally we had a stall during the Christmas period at Mersea Lights up with **£432.70 (£381.20)** raised. Also at Christmas, Peter Inson and his wife organised a carol evening at the Dog Pheasant at East Mersea raising **£378.88 (£236.51)**

Grants and donations from organisations

We have received a number of grants and donations from the following organisations.

Colin Westgate lectures to camera clubs around the country on Zoom. Instead of charging a fee, he asks for donations to the Foundation which were as follows:

Mr Crupi bequest - **£10,000**
Ware & District PH - **£25**
Lion Walk Church - **£200**
Stokesley Photo - **£25**
Barclays Business - **£247.65**
The PCC of St Francis - **£25**
Hornchurch Photo - **£25**
Ely Photo Club - **£25**
Colchester Masonic Lodge - **£156.14**
Colchester County High School for Girls - **£3,353**
Ladies Fellowship – Leigh on sea - **£120**

Individual donations

Throughout the year the Foundation received individual donations which totalled **£18,116.67 (£14,651)**. Each donation receives an acknowledgement of thanks from the Foundation. In addition, there were donations by monthly standing order - **£4,850 (£3,650)**, and donations through the website portals (PayPal, and JustGiving) – **£1,377.71 (£1,658.05)**. Total donations were **£24,344.38 (£19,959.05)**. This is up from the previous year, and we thank everyone for their donations. As last year it is encouraging to see that there has been an increase in the number of people committing to a monthly donation through the bank.

Shop Collections

We were able to carry out a full programme of shop collections.

Collections were undertaken at various Co-ops in the locality, Morrisons and Tesco, West Mersea. Total raised - **£2,123.46 (£2,451.92)**

Events

Titash Indian Fundraising Lunch - **£1,565**

A Little Bit of Soap - **£1,640.50**

Gift Aid

Gift Aid was claimed on donations for this financial year and was **£5,113.25**

Schools

The supporting of charities has been adopted by schools as part of being socially aware to the needs of others. As we are hands on and are willing to go into schools and tell them about the Foundation's work. Donations from schools were as follows:

St Mary's Senior School for Girls

St Mary's are raising funds to provide netball kit for Good Hope Primary School.

Colchester High School for Girls

This was Catherine's former school and they have made the Foundation, the school charity for the next academic year starting in September 2024 and raised **£3,353**

Partnerships

ATI/Audley Travel

Audley Travel is ATI Holidays largest partner in the United Kingdom selling holidays to Namibia. They were looking for a local Namibian charity to support and the Foundation was put forward for consideration. It was chosen by the Audley Travel Namibia destination experts in London, Witney and Boston as the charity which should benefit from the monies collected from guests travelling to Namibia with them by adding N\$100 to each invoice and advising their clients that by travelling with Audley, they were supporting a local charity. ATI donated **N\$50,000** towards a tractor for Vasdraii.

Projects

The Foundation continues to monitor past projects to ensure proper maintenance procedures are carried out and are sustained and to encourage best practice.

Otjimanangombe Primary Healthcare Clinic.

The Foundation purchased a special delivery bed for the maternity room in the clinic

Omuhaturua Primary School Hostel and hostel

In February 2025, the Foundation paid for repairs to the solar equipment for the school borehole which had been struck by lightning.

Goeie Hoop Primary School - Post 10

St Mary's Senior School for Girls – the computers had been purchased and they are now raising funds for netball kit.

Donkerbos Primary School and Hostel

The Foundation has provided additional bench sets for the dining hall and a large electrical cooking pot for the kitchen.

The Foundation also provided laptops for the school.

We have received a quotation for the construction of a water point in the hostel grounds to provide drinking water and for washing hands.

Work has started at last to equip the second borehole to provide water for Sondenblom, a nearby San settlement. This being funded by a grant sourced by the constituency councillor.

Eiseb Primary Primary School and Hostel

There are still ongoing problems with the water supply. The drilling of a new borehole was abandoned, and it was decided to renovate the existing borehole. This work is still outstanding.

The Foundation has provided funds to purchase school uniforms.

Ongombe Soup Kitchen, Eiseb Post 10

In early June, 2025, we were contacted by Ms Grita Ngero Tjitunga, who is the office Administrator at Eiseb Primary School requesting assistance to set up a soup kitchen nearby the school to be known as the Ongombe Soup Kitchen.

Malnutrition remains a significant challenge among children in Eiseb Block Post 10, particularly among vulnerable children and those from the San community who do not reside in the Eiseb School Hostel. Many of these children suffer from malnutrition which impacts their physical and cognitive development., These have been identified within the community reinforcing the need for urgent intervention and addressing this issue will require access to balanced meals, particularly for those who lack consistent nutrition at home.

The objective of the soup kitchen is to provide daily nutritious meals initially to fifty vulnerable children in the Eiseb Block Post 10 and to reduce cases of malnutrition among children aged 6 months to 11 years. It will compliment efforts by the Ministry of Health and the World Health Programme in providing a balanced diet. Both these organisations have pledged to assist with food supplies to ensure balanced nutrition. The effectiveness of the soup kitchen will be evaluated based on the number of children served daily and the improvements in the children's nutritional health based on assessments from professionals

The Foundation has agreed to support this endeavour by purchasing kitchen utensils, equipment including cooking pots, a fridge and equipment to provide a water supply to the kitchen. (The photo on the front of this report shows some of the children attending the soup kitchen).

Otjimanangombe Village

At the end of November 2025, the engine that drives the pump for the community borehole failed after fifteen years use which left the village without a water supply. The Foundation was contacted to see if we could be of any help with the purchase of a new engine. It was agreed that whatever the community raised, we would fund the balance which we did, and the new engine was installed on the 10 December.

The Catherine Bullen Primary Healthcare Clinic, Oshivelo

Renovation work on the clinic was completed in November 2024 and we commissioned the contractor to carry out renovation work on the nurse's accommodation which was completed by March 2025. During this visit we identified a number of additional items which were minor repairs and these are now complete.

During our last visit in April 2025, we noticed that the ambulance was in desperate need of a service and the Foundation agreed to pay for this. Unfortunately, on 31 December 2025, the ambulance was travelling to Tsumeb with a patient when the driver tried to avoid a Kudu and in doing so the ambulance turned over and it has been declared a write-off. Thankfully, there were no serious injuries.

Vasdraii Agricultural and Horticultural Vocational Training Centre

The Foundation was advised that students could not start their training until renovations had taken place identified by the National Training Authority. Komeho asked if the Foundation could assist with this, so we have donated N\$35,000 (£1,576) for this work to be carried out.

Conclusion

The decision by the Foundation Trustees to concentrate on supporting Omuhaturua Primary School and Hostel, Eiseb Primary School and Hostel and Donkerbos Primary School and Hostel together with both clinics has proved to be the right one. We have seen how small projects make a big difference.

ACCOUNTANTS' REPORT TO THE DIRECTORS ON THE AUDITED FINANCIAL

STATEMENTS OF THE CATHERINE BULLEN FOUNDATION

I report on the financial statements of The Catherine Bullen Foundation for the year ended 31 August 2025 as set out in the receipts and payments accounts as submitted to the Charity Commission. The accounts comprise the Receipts and Payments Account and the Statement of Assets and liabilities as at August 2025

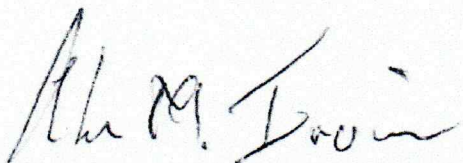
This report is made solely to the Foundation's Trustees, as a body.

Respective responsibilities of trustees and reporting accountants

The Trustees are responsible for the preparation of the accounts showing a true and fair view.

Report

I report that, in accordance with your instruction and in order to assist you to fulfil your responsibilities to the Charity Commission, I have examined, the accounts of the charity and from such examination and information and explanations supplied to me, I consider the accounts to be accurate in every respect.



Alan Irvine

Retired Accountant

20 East Road

West Mersea

Colchester

Essex CO5 8EB

23rd April 2026

THE CATHERINE BULLEN FOUNDATION

England & Wales - Charity number 1110516

Accounts



The Catherine Bullen Foundation

Annual Report

2023 – 2024



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We were able to do two trips to Namibia in the financial year. This was first year that we put into practice the Foundation's change of policy of no longer doing capital projects but concentrating on supporting the two clinics and three schools.

Finally, I would like to say a big thank you to our trustees and all those individuals and organisations that have again made this past year a successful one.

Roger Bullen – Chairperson

May 2025

Funding

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Event Stalls

This covers the period from 1 September 2023 to 31 August 2024. We attended two events with our Sales and Publicity stall raising a total of **£252**. At the Mersea Island Car Boot Sale we manned the car park – **£200.34 (£140.75)** plus a sales stall raising **£78** which we lower than We had a cake stall at the Colchester Food and Drink Fair which raised **£700 (£638.74)**.

Lorraine Alford put us forward as the recipient of a quiz at the Chequers Pub in Goldhanger and raised **£309**. Finally we had a stall during the Christmas period at Mersea Lights up with **£432.70 (£381.20)** raised. Also at Christmas, Peter Inson and his wife organised a carol evening at the Dog Pheasant at East Mersea raising **£236.51 (£206.50)**

Grants and donations from organisations

We have received a number of grants and donations from the following organisations.

Colin Westgate lectures to camera clubs around the country on Zoom. Instead of charging a fee, he asks for donations to the Foundation which were as follows:

Dingwall Camera Club - **£50**

Hertford and District - **£25**

Halstead and District Camera Club - **£30**

Launceston Camera Club - **£25**

St Lukes Church - **£400**

Fun and Friendship Café Clacton - **£60.30**

Leigh on Sea Church Group - **£156.14**

West Mersea Free Church - **£50**

Christchurch Ladies - **£155**

Felixstowe Rotary Club - **£2,500**

Thorpe Bay Rotary Club - **£60**

Individual donations

Throughout the year the Foundation received individual donations which totalled **£14,651 (£17,004.89)**. Each donation receives an acknowledgement of thanks from the Foundation. In addition there were donations by standing order - **£3,650 (£2,075)**, and donations through the website portals (PayPal, and JustGiving) – **£1,658.05 (£6,969.67)**. Total donations were **£19,959.05 (£26,004.56)**. This is less than in the previous year, no doubt due to the squeeze on people's personal finances. It is encouraging to see that there has been an increase in the number of people committing to a monthly donation through the bank.

Shop Collections

We were able to carry out a full programme of shop collections.

Collections were undertaken at various Co-ops in the locality, Frinton Triangle and Tesco, West Mersea. Total raised - **£2,451.92 (£2,889.70)**

Events

Titash Indian Fundraising Lunch

This is the first one we had since Covid-19 and raised **£1,237**

A Touch of Red Concert

Penny Matthes and her sing group held a concert in East Mersea Church and raised **£1,919**

Gift Aid

Gift Aid was claimed on donations for this financial year and was **£5,896**

Schools

The supporting of charities has been adopted by schools as part of being socially aware to the needs of others. As we are hands on and are willing to go into schools and tell them about the Foundation's work. Donations from schools were as follows:

St Mary's Senior School for Girls

St Mary's are raising funds to provide computers for Good Hope Primary School.

Colchester High School for Girls

This was Catherine's former school and they have made the Foundation, the school charity for the next academic year starting in September 2024

Partnerships

ATI/Audley Travel

Audley Travel is ATI Holidays largest partner in the United Kingdom selling holidays to Namibia. They were looking for a local Namibian charity to support and the Foundation was put forward for consideration. It was chosen by the Audley Travel Namibia destination experts in London, Witney and Boston as the charity which should benefit from the monies collected from guests travelling to Namibia with them by adding N\$100 to each invoice and advising their clients that by travelling with Audley, they were supporting a local charity.

Projects

The Foundation continues to monitor past projects to ensure proper maintenance procedures are carried out and are sustained and to encourage best practice.

Otjimanangombe Primary Healthcare Clinic.

We are pleased to advise that all the maintenance issues of been resolved through a partnership between the Foundation and the Ministry of Health whereby the Foundation buys the materials and the Ministry provide the labour.

Otjimanangombe Primary Healthcare Clinic ambulance

In May 2024, we reported that the differential has cracked again and was back in Gobabis to assess repairs. After consultation with the Toyota garage it was decided to re-inforce the differential undertaking the work in-house and not sub-contracting the work.

During our last in Spring 2025, we became aware that it was in desperate need of a service. Due to government red tape because a budget to be set and approved the Foundation agreed to fund the service. Unfortunately, there is a lack of vehicles due to maintenance issues and once again the ambulance has to travel to Eiseb. We have expressed our concern to the Ministry and they have advised that they hope to repair a vehicle for Eiseb.

Omuhatuurua Primary School Hostel and hostel

The Foundation replaced all the worn valves on the borehole pipeline to the school, hostel and clinic which are used to direct the water to the required location

Goeie Hoop Primary School - Post 10

St Mary's Senior School for Girls raised funds for an irrigation system for the large school garden which has been installed. They are now raising funds for a computer system.

During our visit to the school in Autumn 2024, we were made aware that there was an end of term school trip to the coast. Unfortunately, 15 San pupils were unable to go as their parents could not afford the trip. It was agreed that the Foundation would provide funds to enable them to go.

Donkerbos Primary School and Hostel

In early February 2024, 120 mattresses funded by the Foundation were delivered to the hostel.

When we visited in April 2024, we were pleased to see that everything was working. We agreed to fund the purchase of uniforms for the San children and in October 2024 these were being worn by the children when we visited. The Foundation also provided spoons for the children to eat their meals with

Eiseb Primary Primary School and Hostel

As mentioned in last year's report, the Foundation funded the installation of an irrigation system which we saw during our visit in Spring 2024. However, this has since been put in store as the school borehole is not functioning due to it being polluted by sand. During our visit in March 2025, a new borehole was being drilled but the drill broke down and is still awaiting repair.

The Catherine Bullen Primary Healthcare Clinic, Oshivelo

During our visit in September 2023, we met with the District Ministry of Health and the Ministry of Works and agreed a programme of renovation for the clinic. The Ministry of Works then asked for tenders for the work which were available for our inspection in March 2024. We agreed which contractor to use and work commenced at the end of April 2024. This included the following:

The replacement of three rotten wooden doors

The de-calsification of the hot water system. There had been not hot water in the clinic for a couple of years.

Painting the outside of the clinic.

Repairing showers and toilets.

We also arranged for a security gate to be repaired separating the nurse's accommodation from the clinic.

The above work was completed by our next visit in November 2024 and we commissioned the contractor to carry out renovation work on the nurse's accommodation which was completed

by March 2025. During this visit we identified a number of additional items which were minor repairs and these are now complete.

In April 2024, we were at the clinic we observed that there was a huge problem with transport with a lack of suitable vehicles to take patients to hospital. Therefore, we have asked for a quotation to refurbish an existing ambulance that is currently off the road. This was acceptable and the ambulance was refurbished and equipped with emergency medical equipment. It was handed over to the Ministry of Health and it was agreed that it would be based at the clinic. It was also agreed that in an emergency the ambulance could take patients from Tsumeb to the referral hospitals in the north. However, recently due to lack of serviceable vehicles in Tsumeb this has become the norm with the ambulance traveling to the north most days of the week. During our last visit in April 2025, we noticed that the ambulance was in desperate need of a service and the Foundation has agreed to pay for this.

Vasadraii Agricultural and Horticultural Vocational Training Centre

The centre belongs to our ngo partner, Komeho Namibia Development Agency. One of the conditions for getting a grant from the government's National Training Authority is that the Centre has a tractor. During our visit in Autumn 2024, Komeho requested if the Foundation could assist them in purchasing a tractor. After consulting the trustees it was agreed to proceed with Komeho providing N\$50,000, ATI charity providing N\$50,000 and the Foundation providing the balance of N\$136,359.50.

The Foundations Projects identified for 2025 – progress so far.

Omuhatuurua Primary School and hostel

A possible contribution toward the repair of the solar powered school borehole which was recently struck by lightning. It serves the school, the hostel and the clinic – *Contribution made and the borehole has been repaired*

Donkerbos Primary School and Hostel

The purchase of an industrial electrical cooking pot – *the order has been placed, and delivery is awaited*

The purchase of four tables and benches for the dining hall – *awaiting delivery*

The provision of computers, a printer and wifi to teach pupils computer skills - *delivered*

School uniforms for the San children who have joined the school for the first time – *awaiting quotation*

Donkerbos San Community Office

The purchase of paint for internal decoration. – *Work in hand*

The purchase of a table and chairs to accommodate the ladies making jewellery. – *Work in hand*

Eiseb Primary School and Hostel

The purchase of 350 spoons and 130 plates for the dining hall – *still to be purchased*

The purchase of washable paint, to paint the interior of the kitchen – *still to be purchased*

The purchase of tiles for the kitchen behind the gas ranges – *still to be purchased*

Funding the repair of the Cold room subject to price. – *Repair is complete*

School uniforms for the San children who have joined the school for the first time – *awaiting quotation*

Otjimanangombe Primary Healthcare Clinic

The provision of a specialist bed and mattress for the Delivery room for the ladies to give birth on. *Awaiting quotation*

The Catherine Bullen Primary Healthcare Clinic

Nurses' accommodation: Resolving maintenance issues – *completed*.

Conclusion

The decision by the Foundation Trustees to concentrate on supporting Omuhaturua Primary School and Hostel, Eiseb Primary School and Hostel and Donkerbos Primary School and Hostel together with both clinics has proved to be the right one. We have seen how small projects make a big difference.

The Catherine Bullen Foundation

Annual Accounts

1 September 2023 – 31 August 2024

The Catherine Bullen Foundation Annual Accounts 2023 - 2024

Notes: The accounts are in two parts, a number of sterling accounts and a South African Rand Account. The majority of fundraising and grant donations are facilitated in the UK and monies are paid into the sterling accounts.

When the exchange rate is favourable, monies are transferred from the Sterling accounts to the Rand account

Our projects in Namibia are priced in Namibian Dollars and are on parity with the Rand, which is also accepted in Namibia. All payments for our projects are made in Rands.



| | | | |
|---|---------------------------|------------------------|-------------------------|
| Charity Name Catherine Bullen Foundation | | No (if any) 1110516 | CC16a |
| Receipts and payments accounts | | | |
| For the period from | Period start 01-Sep-23 | To | Period end 31-Aug-24 |

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|--|--|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | 43,123.00 | 59,664.00 |
| Donations Received | 43,123.00 | - | - | 5,896 | |
| Tax Refunds & Charities Aid Income | 5,896 | - | - | | |
| Bank interest | 16 | - | - | 5 | 5 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 49,035 | - | - | 49,035 | 59,669 |
| A2 Asset and investment sales, etc. | - | - | - | - | - |
| Total receipts | 49,035 | - | - | 49,035 | 59,669 |
| A3 Payments | | | | | |
| Calendars and postage | 276 | - | - | 276 | 228 |
| Bank Charges Etc Inc O/Seas | 352 | - | - | 352 | 337 |
| Seeds and valves | 140 | - | - | 140 | |
| Stock for cake stall | 81 | - | - | 81 | 140 |
| Public Liability Ins | 322 | - | - | 322 | 298 |
| Travel | | - | - | | 1,617 |
| Transfer to Rand Acc no 68000922 | 37,000 | - | - | 78,278 | 78,278 |
| Ambulance suspension | 1,958 | - | - | 1,958 | |
| Indian lunch expenses | 850 | - | - | 850 | |
| Micellaneous projects | 473 | - | - | 473 | |
| Barclays correction error | 276 | - | - | 276 | |
| Sub total | 41,728 | - | - | 41,728 | 80,898 |
| A4 Asset and investment purchases, etc. | - | - | - | - | - |
| Total payments | 41,728 | - | - | 41,728 | 80,898 |
| Net of receipts/(payments) | 49,035 | - | - | 49,035 | 59,669 |
| A5 Transfers between funds | | | | | |
| A6 Cash funds last year end | 2,351 | - | - | 2,351 | 23,715 |
| Cash funds this year end | 9,658 | - | - | 9,658 | 2,351 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|----------------------|-------------------------|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Barclays Bank plc | 9,029 | - | - |
| | PayPal | 561 | - | - |
| | Cash | 68 | - | - |
| | Total cash funds | 9,658 | - | - |

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------------------------|---------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|---------|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|---------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

| | | |
|---------------|--------------------------|-------------------------------|
| Signature | Print Name L S Bullen | Date of approval 10-Jun-25 |
|---------------|--------------------------|-------------------------------|



| | | | |
|---|---------------------------|------------------------|-------------------------|
| Charity Name Catherine Bullen Foundation | | No (if any) 1110516 | CC16a |
| Receipts and payments accounts | | | |
| For the period from | Period start 01-Sep-23 | To | Period end 31-Aug-24 |

Section A Receipts and payments

| | Unrestricted funds to the nearest Rand | Restricted funds to the nearest Rand | Endowment funds to the nearest Rand | Total funds to the nearest Rand | Last year to the nearest Rand |
|--|--|--|---|---------------------------------------|-------------------------------------|
| A1 Receipts | | | | | |
| Transfer from Sterling acc 53717690 £37,000 | 864,845.00 | - | - | 864,845.00 | 1,629,538.00 |
| | - | - | - | - | |
| | - | - | - | - | |
| | - | - | - | - | |
| | - | - | - | - | |
| | - | - | - | - | |
| Sub total | 864,845 | - | - | 864,845 | 1,629,538 |
| A2 Asset and investment sales, etc. | - | - | - | - | |
| Total receipts | 864,845 | - | - | 864,845 | 1,629,538 |
| A3 Payments | | | | | |
| Construction Projects in Namibia | - | - | - | - | 1,569,607 |
| Eiseb irrigation and tank stand | 93,274 | - | - | 134,504 | |
| Donkerbos School - mattresses | 54,900 | - | - | 54,900 | |
| CBPHC renovations | 282,219 | - | - | 282,219 | |
| Good Hope irrigation | 46,870 | - | - | 46,870 | |
| Donkerbos School - uniforms | 80,178 | - | - | 80,178 | |
| CBPHC ambulance | 297,965 | - | - | 256,735 | |
| Omaheke Gospel Trust - wheelchair | 4,000 | - | - | 4,000 | |
| | - | - | - | - | |
| Sub total | 859,406 | - | - | 859,406 | 1,569,607 |
| A4 Asset and investment purchases, etc. | - | - | - | - | |
| Total payments | 859,406 | - | - | 859,406 | 2,858,416 |
| Net of receipts/(payments) | 864,845 | - | - | 864,845 | 698,802 |
| A5 Transfers between funds | | - | - | | |
| A6 Cash funds last year end | 615,166 | - | - | 615,166 | 2,714,850 |
| Cash funds this year end | 620,607 | - | - | 620,607 | 555,236 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest Rand | Restricted funds to nearest Rand | Endowment funds to nearest Rand |
|----------------------|-------------------------|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Barclays Bank plc | 620,607 | - | - |
| | | | - | - |
| | | - | - | - |
| | Total cash funds | 620,607 | - | - |

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------------------------|---------|---------------------------------|-------------------------------|------------------------------|
| B2 Other monetary assets | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|---------|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|---------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

| | | |
|---------------|--------------------------|----------------------------------|
| Signature | Print Name L S Bullen | Date of approval 10 JUNE 2025 |
|---------------|--------------------------|----------------------------------|

ACCOUNTANTS' REPORT TO THE DIRECTORS ON THE AUDITED FINANCIAL

STATEMENTS OF THE CATHERINE BULLEN FOUNDATION

I report on the financial statements of The Catherine Bullen Foundation for the year ended 31 August 2024 as set out in the receipts and payments accounts as submitted to the Charity Commission. The accounts comprise the Receipts and Payments Account and the Statement of Assets and liabilities as at August 2024.

This report is made solely to the Foundation's Trustees, as a body.

Respective responsibilities of trustees and reporting accountants

The Trustees are responsible for the preparation of the accounts showing a true and fair view.

Report

I report that, in accordance with your instruction and in order to assist you to fulfil your responsibilities to the Charity Commission, I have examined, the accounts of the charity and from such examination and information and explanations supplied to me, I consider the accounts to be accurate in every respect.

Alan Irvine

Retired Accountant

20 East Road

West Mersea

Colchester

Essex CO5 8EB

10th June 2024

THE CATHERINE BULLEN FOUNDATION

England & Wales - Charity number 1110516

Accounts



The Catherine Bullen Foundation

Annual Report

2022 – 2023



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Chairperson's Report

Funding

Projects

Chairperson's Report

The contents of this Annual Report relate to the period from 1 September 2022 to 31 August 2023. However, with regards to Projects, it includes updated information that was available at the time of producing this report.

We have been extremely lucky in that the Foundation's aims and projects continue to inspire individuals and organisations to support us by attending fund raising events, assisting on fundraising activities and donations.

We were able to carry out a full programme of shop collections and also take part in the round the Island Yard Sale. In addition, we manned the car park at Waldegraves Car boot sale and at long last we were able to attend some events with the china smashing stall. We also attended the Colchester Food and Drink Fair which was held in the Colchester Castle Park in June with our homemade cake stall. It was a two day event and was very successful. The Indian Lunch at Titash was rescheduled to take place in January 2024. Many thanks to our volunteers who helped at all the fundraising activities.

We were able to do two trips to Namibia in the financial year and we were able to bring to fruition two large projects which were delayed due to Covid-19. Firstly, the ambulance which we were able to handover to the Ministry of Health in October 2022, which is based at the Otjimanangombe Clinic. Secondly the multi-purpose hall, which we handed over to Omuhaturua Primary School and hostel in March 2023.

Finally, I would like to say a big thank you to our trustees and all those individuals and organisations that have again made this past year a successful one.

Roger Bullen – Chairperson

April 2024

Funding

The Funding report is split into the following categories. Below are the main items and events that contributed to our total.

Event Stalls

This covers the period from 1 September 2022 to 31 August 2023. We attended four events with our china smashing stall raising a total of **£1,153.02 (£731.10)**. There were six stall events, one was the Round the Island Yard Sale - **£122.70 (£207.40)** raised. At the Mersea Island Car Boot Sale we manned the car park – **£140.75 (£160.50)** which we lower than expected due to the weather. We had a cake stall at the Colchester Food and Drink Fair which raised **£638.74**. Lorraine Alford ran a stall at Goldhanger selling the San jewellery and raised **£56.50**. Finally we had a stall during the Christmas period at Mersea Lights up with **£381.20 (£323.56)** raised. Also at Christmas, Peter Inson and his wife organised a carol evening at the Dog Pheasant at East Mersea raising **£206.50**

Grants and donations from organisations

We have received a number of grants and donations from the following organisations.

Colin Westgate lectures to camera clubs around the country on Zoom. Instead of charging a fee, he asks for donations to the Foundation which were as follows:

Parkstone Camera Club - **£25**
South Liverpool - **£25**
Myphoto Camera Club - **£100**

Catunambu (Dutch Coffee Company) - **£5,940**
Jephcott Charity - **£3,000**
Tomato Fund - **£100**
Clacton Bereavment Club - **£172** including sales
Welwyn Garden City Rotary - **£500**
Napier Fund - **£2,500**
St Michaels Church - **£131.50** including sales
Much Loved (Robin Childs) - **£497.97**
Luton Inner Wheel - **£600**

Individual donations

Throughout the year the Foundation received individual donations which totalled **£17,004.89 (£17,273.51)**. Each donation receives an acknowledgement of thanks from the Foundation. In addition there were donations by standing order - **£2,075 (£1,200)**, and donations through the website portals (Paypal, and justgiving) – **£6,969.67 (£6,622.87)**. Total donations were **£26,0049.56**

Shop Collections

We were able to carry out a full programme of shop collection..

Collections were undertaken at various Co-ops in the locality, Morrisons (Clacton), Frinton Triangle and Tesco, West Mersea. Total raised - £2,451.92 (**£2,889.70**)

China smashing stall.

We attended a number of events with the china smashing stall and raised **£1,013**. Although this is a good money area we have decided to finish with this. Mainly because of the physical requirements to run it. We will still attend events with a publicity and sales stall.

Events

Colchester Food and Drink Fair

We were given a stall free of charge from which we sold our homemade cakes over this two day event and raised £638.74

Gift Aid

Gift Aid was claimed on donations for this financial year, but the previous year was not paid out until September and was **£5,324**, and for the current year it was **£4,050.38**.

Schools

The supporting of charities has been adopted by schools as part of being socially aware to the needs of others. As we are hands on and are willing to go into schools and tell them about the Foundation's work. Donations from schools were as follows:

St Mary's Senior School for Girls

St Mary's are raised funds to provide winter jackets for the children and we are very grateful for their continued support.

Colchester High School for Girls

This was Catherine's old school and they will make the Foundation, the school charity for the next academic year starting in September 2024

Partnerships

ATI/Audley Travel

Audley Travel is ATI Holidays largest partner in the United Kingdom selling holidays to Namibia. They were looking for a local Namibian charity to support and the Foundation was put forward for consideration. It was chosen by the Audley Travel Namibia destination experts in London, Witney and Boston as the charity which should benefit from the monies collected from guests travelling to Namibia with them by adding N\$100 to each invoice and advising their clients that by travelling with Audley, they were supporting a local charity.

Projects

The Foundation continues to monitor past projects to ensure proper maintenance procedures are carried out and are sustained and to encourage best practice.

Otjimanangombe Primary Healthcare Clinic.

We are pleased to advise that all the maintenance issues of been resolved through a partnership between the Foundation and the Ministry of Health whereby the Foundation buys the materials and the Ministry provide the labour.

Otjimanangombe Primary Healthcare Clinic ambulance

In early 2023, the ambulance was involved in an accident with a goat which caused some damage to the front of the vehicle, at the same time there was a problem with the differential. It was discovered that the company that built the ambulance body had installed air bellows as part

of the rear suspension. It was agreed to upgrade both the front and rear suspensions and also change the bull bar at the front to a more substantial one.

In the latter part of 2023, we discovered that the vehicle was travelling a huge amount of Kms due to a large number of callouts to the Eiseb Clinic which was two hours away from Otjimanangombe and four hours away from Gobabis. After discussions with the Health Authority and an intervention by the President it was decided that Eiseb should have its own vehicle.

Prior to our visit in March/April this year, the ambulance cracked another differential and was out of action for a number of weeks and came back into service in early April 2024, after a reinforced differential was fitted.

Unfortunately, as I write this report, the differential has cracked again and is back in Gobabis to assess repairs. It will probably have to have a heavy duty differential fitted.

Current Project: Omuhaturua Primary School Hostel - upgrade

Phase 2: Construction of a multi-purpose hall to provide facilities for the school, the hostel and for the community of Otjimanangombe.

The hall was officially opened in March 2023 and was named the Steve Kavari Hall in memory of the late Principal who took his own life in September 2022.

As well as funding the hall, the Foundation provided the tables and chairs.

Goeie Hoop Primary School - Post 10

St Mary's Senior School for Girls raised funds for winter jackets for the pupils and also an irrigation system for the large school garden.

Donkerbos Primary School and Hostel

In September 2022, we visited the school to see what progress had been made with connecting the water to the showers and toilets in the dormitories. Although the teacher's houses had been connected to the water and there were stand pipes in the hostel yard, the showers and the toilets in the dormitories had not been connected. When asked why, the Principal advised that they did not have the necessary funds to buy the pipe work and fittings. We immediately asked for quotes and we used part of Riaan's money to purchase the items. It was not until our return in September 2023 that we saw them connected. This was because some items had to be replaced as it had been six years since the toilets and showers had been installed. We also paid for the hot water geysers to be refurbished and new doors for the dormitories.

We discovered that the borehole had still not been fenced in, and after lobbying various people together with the intervention of the President this was erected at the end of last year and we saw this during our last visit.

In early February, 120 mattresses funded by the Foundation were delivered to the hostel.

When we visited in April, we were pleased to see that everything was working. We agreed to fund the purchase of uniforms for the San children.

Eiseb Primary Primary School and Hostel

We visited in October last year and were pleased to see the children in their new uniforms which the Foundation funded. The showers and toilets were not working due to a blockage in the

drains and the Foundation agreed to pay for a contractor to rectify. We also agreed to fund an irrigation system for the school garden. On our return in April 2024, the showers and toilets were working and the irrigation system had been installed.

The Catherine Bullen Primary Healthcare Clinic, Oshivelo

During our visit in September, we met with the District Ministry of Health and the Ministry of Works and agreed a programme of renovation for the clinic. The Ministry of Works then asked for tenders for the work which were available for our inspection in March 2024. We agreed which contractor to use and work commenced at the end of April. This included the following:

The replacement of three rotten wooden doors

The de-calsification of the hot water system. There had been not hot water in the clinic for a couple of years.

Painting the outside of the clinic.

Repairing showers and toilets.

We also arranged for a security gate to be repaired separating the nurse's accommodation from the clinic.

Our current project for the clinic had been to raise funds for an ultrasound machine. However, after talking to the Chief Medical Officer we were told that this could not be operated by nurses although we had been told previously, that they could. So this has now been put on the back burner until the clinic becomes a Health Centre sometime in the future.

While we were at the clinic we observed that there was a huge problem with transport with a lack of suitable vehicles to take patients to hospital. Therefore, we have asked for a quotation to refurbish an existing ambulance that is currently off the road. If this is affordable then we will consult with the trustees on the way forward.

Conclusion

The decision by the Foundation Trustees to concentrate on supporting Omuhaturua Primary School and Hostel, Eiseb Primary School and Hostel and Donkerbos Primary School and Hostel together with both clinics has proved to be the right one. We have seen how small projects make a big difference.



| | | | |
|---|--------------------------|------------------------|-------------------------|
| Charity Name Catherine Bullen Foundation | | No (if any) 1110516 | CC16a |
| Receipts and payments accounts | | | |
| For the period from | Period start 1-Sep-22 | To | Period end 31-Aug-23 |

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|--|--|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Donations Received | 50,290.00 | - | - | 59,664.00 | 50,462.91 |
| Tax Refunds & Charities Aid Income | 9,374 | - | - | | |
| Bank interest | 5 | - | - | 5 | 2 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | 59,669 | 50,465 |
| A2 Asset and investment sales, etc. | | | | | |
| | - | - | - | - | - |
| Total receipts | 59,669 | - | - | 59,669 | 50,465 |
| A3 Payments | | | | | |
| Calendars and postage | 228 | - | - | 228 | 290 |
| Bank Charges Etc Inc O/Seas | 337 | - | - | 337 | 211 |
| London Marathon fee | | - | - | | 86 |
| Stock for cake stall | 140 | - | - | 140 | |
| Public Liability Ins | 298 | - | - | 298 | 292 |
| Travel | 1,617 | - | - | 1,617 | |
| Transfer to Rand Acc no 68000922 | 78,278 | - | - | 78,278 | 34,500 |
| CBPHC light bulbs | 136 | - | - | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 81,034 | - | - | 81,034 | 35,379 |
| A4 Asset and investment purchases, etc. | | | | | |
| | - | - | - | - | - |
| Total payments | 81,034 | - | - | 81,034 | 35,379 |
| Net of receipts/(payments) | 59,669 | - | - | 59,669 | 50,465 |
| A5 Transfers between funds | | | | | |
| | - | - | - | - | - |
| A6 Cash funds last year end | | | | | |
| | 23,715 | - | - | 23,715 | 9,019 |
| Cash funds this year end | 2,351 | - | - | 2,351 | 23,715 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|----------------------|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Barclays Bank plc | 2,277 | - | - |
| | PayPal | 50 | - | - |
| | Cash | 24 | - | - |
| | Total cash funds <small>(agree balances with receipts and payments account(s))</small> | 2,351 | OK | OK |


| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------------------------|---------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|---------|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|---------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|---|------------|------------------|
|  | L S Bullen | |



| | | | | |
|---|--------------------------|----|-------------------------|--------------|
| Charity Name Catherine Bullen Foundation | | | No (if any) 1110516 | CC16a |
| Receipts and payments accounts | | | | |
| For the period from | Period start 1-Sep-22 | To | Period end 31-Aug-23 | |

Section A Receipts and payments

| | Unrestricted funds to the nearest Rand | Restricted funds to the nearest Rand | Endowment funds to the nearest Rand | Total funds to the nearest Rand | Last year to the nearest Rand |
|--|---|---|--|------------------------------------|----------------------------------|
| A1 Receipts | | | | | |
| Transfer from Sterling acc 53717690 | 1,629,538.00 | - | - | 1,629,538.00 | 698,802.00 |
| £78,278 | | - | - | | |
| | - | - | - | - | |
| | - | - | - | - | |
| | - | - | - | - | |
| | - | - | - | - | |
| Sub total | 1,629,538 | - | - | 1,629,538 | 698,802 |
| A2 Asset and investment sales, etc. | | | | | |
| | - | - | - | - | |
| Total receipts | 1,629,538 | - | - | 1,629,538 | 698,802 |
| A3 Payments | | | | | |
| Donations Made | - | - | - | - | |
| Construction Projects in Namibia | 1,569,607 | - | - | 1,569,607 | 2,851,666 |
| Payment to Komeho Namibia | | | | | 6,750 |
| | - | - | - | - | |
| | - | - | - | - | |
| | - | - | - | - | |
| | - | - | - | - | |
| | - | - | - | - | |
| Sub total | 1,569,607 | - | - | 1,569,607 | 2,858,416 |
| A4 Asset and investment purchases, etc. | | | | | |
| | - | - | - | - | |
| Total payments | 1,569,607 | - | - | 1,569,607 | 2,858,416 |
| Net of receipts/(payments) | 1,629,538 | - | - | 1,629,538 | 698,802 |
| A5 Transfers between funds | | | | | |
| | - | - | - | - | |
| A6 Cash funds last year end | 555,236 | - | - | 555,236 | 2,714,850 |
| Cash funds this year end | 615,166 | - | - | 615,166 | 555,236 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest Rand | Restricted funds to nearest Rand | Endowment funds to nearest Rand |
|----------------------|---|---------------------------------------|-------------------------------------|------------------------------------|
| B1 Cash funds | Barclays Bank plc | 615,166 | - | - |
| | | | - | - |
| | | - | - | - |
| | Total cash funds <small>(agree balance with receipts and payments account(s))</small> | 615,166 | - | - |

| | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------------------------|---------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|---------|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|---------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

| | | |
|-----------|------------|------------------|
| Signature | Print Name | Date of approval |
| | L S Bullen | |

ACCOUNTANTS' REPORT TO THE DIRECTORS ON THE AUDITED FINANCIAL

STATEMENTS OF THE CATHERINE BULLEN FOUNDATION

I report on the financial statements of The Catherine Bullen Foundation for the year ended 31 August 2023 as set out in the receipts and payments accounts as submitted to the Charity Commission. The accounts comprise the Receipts and Payments Account and the Statement of Assets and liabilities as at August 2023.

This report is made solely to the Foundation's Trustees, as a body.

Respective responsibilities of trustees and reporting accountants

The Trustees are responsible for the preparation of the accounts showing a true and fair view.

Report

I report that, in accordance with your instruction and in order to assist you to fulfil your responsibilities to the Charity Commission, I have examined, the accounts of the charity and from such examination and information and explanations supplied to me, I consider the accounts to be accurate in every respect.



Alan Irvine

Retired Accountant

20 East Road

West Mersea

Colchester

Essex CO5 8EB

13th May 2024

THE CATHERINE BULLEN FOUNDATION

England & Wales - Charity number 1110516

Accounts



The Catherine Bullen Foundation

Annual Report

2021 – 2022



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Funding

Projects

Chairperson's Report

The contents of this Annual Report relate to the period from 1 September 2021 to 31 August 2022. However, with regards to Projects, it includes updated information that was available at the time of producing this report.

We have been extremely lucky in that the Foundation's aims and projects continue to inspire individuals and organisations to support us by attending fund raising events, assisting on fundraising activities and donations.

We were able to carry out a full programme of shop collections and also take part in the round the Island Yard Sale. In addition, we manned the car park at Waldegraves Car boot sale and at long last we were able to attend some events with the china smashing stall. Many thanks to our volunteers who helped at all the fundraising activities. There were two events that did not resume, one being the Indian Lunch and the other the Seafood Supper as there was still a reluctance to attend such events due to Covid-19. However, we have spoken to both Titash and The Company Shed and both venues are happy to carry on. Therefore as a start we will be holding an Indian Lunch on 10 September 2023 but with slightly smaller numbers.

Frustratingly, Namibia remained on the UK Government Red list until October 2021 when the rules were relaxed only to be re-introduced in late November because of the emerging Omicron variant in South Africa. This was like closing the stable door after the horse had bolted and the Government realised the error of its ways and the rules were again relaxed. This meant that at last we could return to Namibia and kick-start the Foundation's projects.

As with the rest of the world, Namibia has now relaxed all rules and regulations to do with Covid-19 and thankfully cases are relatively low.

Finally, I would like to say a big thank you to our trustees and all those individuals and organisations that have again made this past year a successful one as we emerged into some semblance of normality.

Roger Bullen – Chairperson

11 January 2023

Funding

The Funding report is split into the following categories. Below are the main items and events that contributed to our total. Due to Covid-19, people's spending habits have changed with the use of a credit card becoming more prevalent instead of using cash. This led to the Foundation investing in a 'Sumup' credit card reader which has proved very useful.

Event Stalls

This covers the period from 1 September 2021 to August 2022. We attended three events with our china smashing stall raising a total of **£731.10**. There were six stall events, one was the Round the Island Yard Sale - **£207.40 (£272.50)** raised, a stall at West Mersea Car Boot sale - **£90.20 (£62.70)**, where we also manned the car park - **£160.50** which we lower than expected due to the weather. We also had a cake stall at the West Mersea Queen's Jubilee celebrations which raised **£486.50**. We attended a charity stall event at the Clacton Air Show raising **£112.90**. Finally we had two stalls during the Christmas period, Mersea Lights up with **£323.56** raised and Wix Christmas Fair with **£89** raised

Grants and donations from organisations

We have received a number of grants and donations from the following organisations.

Colin Westgate lectures to camera clubs around the country on Zoom. Instead of charging a fee, he asks for donations to the Foundation which were as follows:

Wycombe Camera Club - **£25**
Windlesham and Cambridge - **£25**
Hoddesdon Camera Club - **£40**
RPS Thames - **£50**
Probus Club - **£45**
Moulsham Lodge Camera Club - **£25**
Swavesey Camera Club - **£50**
Dagenham Camera Club - **£25**
Leeds Photographic Club - **£25**
Ware and District - **£25**

Tomato Fund - **£100**
Christchurch URC Ladies Group - **£150**
Leigh on sea church - **£72.15**
Suni.E.V. (borehole) - **£1,641.50**
Luton Inner Wheel - **£500**

Individual donations

Throughout the year the Foundation received individual donations which totalled **£26,278 (£18,450)** Each donation receives an acknowledgement of thanks from the Foundation. In addition there were donations by standing order - **£1,200 (£1,260)**, and donations through the website portals (Paypal, justgiving and Virginmoneygiving) – **£6,622.87 (£9,695.90)**. Total donations were **£34,100.87 (£29,405.90)**.

Shop Collections

We were able to carry out shop collection from May 2021 onwards.

Collections were undertaken at various Co-ops in the locality and Tesco, West Mersea. Total raised - **£2,889.70 (£1,117.81)**.

Events

Seafood Supper – Company Shed, West Mersea.

Due to Covid-19 restrictions this did not take place

Indian Lunch –Titash

Due to Covid-19 restrictions this did not take place

Virgin Virtual London Marathon 2021

On Sunday 3 October 2021, while 50,000 runners were running the London Marathon, the Foundation had three runners taking part in the Virtual version. Hayley Gladwell ran around Mersea and clocked up a time of 5 hrs 30 mins and raised around £1,000 in the process. Unfortunately, Wendy Hobbs had to quarantine on the race day as her husband had Covid-19, so she ran a few days later in Colchester with a time of 5 hrs 37 mins and she raised £1,533. Nigel Eden ran a course around Colchester in a time of 4 hrs 54 mins.

Gift Aid

Gift Aid was claimed on donations for this financial year, but was not paid out until September, so missed the year end.

Schools

The supporting of charities has been adopted by schools as part of being socially aware to the needs of others. As we are hands on and are willing to go into schools and tell them about the Foundation's work. Donations from schools were as follows:

St Mary's Senior School for Girls

St Mary's are raising money to provide socks and shoes for the children and we are very grateful for their continued support

Partnerships

ATI/Audley Travel

Audley Travel is ATI Holidays largest partner in the United Kingdom selling holidays to Namibia. They were looking for a local Namibian charity to support and the Foundation was put forward for consideration. It was chosen by the Audley Travel Namibia destination experts in London, Witney and Boston as the charity which should benefit from the monies collected from guests travelling to Namibia with them by adding N\$100 to each invoice and advising their clients that by travelling with Audley, they were supporting a local charity. ATI were holding **N\$20,300** for us. (see projects)

Projects

The Foundation continues to monitor past projects to ensure proper maintenance procedures are carried out and are sustained and to encourage best practice.

Omuhaturu Primary School Borehole

When we visited last March, we were advised that the community wanted to impose charges on the school and clinic to pay for the labour involved in pumping water from the borehole which consisted of fuelling and monitoring the diesel engine. The school was reluctant to pay these charges and the Ministry of Health refused to do so.

Steve Kavari, the school principal decided the solution was to replace the diesel engine and old pump with solar panels and the appropriate pump. Not only did this save money on diesel fuel for both the clinic and the school but it enhanced its green credentials. The Catherine Bullen Foundation was approached for funding and it provided seventy per cent of the money with the school providing the other thirty per cent. Part of the Foundation funding came from ATI (see Partnerships).

Otjimanangombe Primary Healthcare Clinic.

We returned for the first time since Covid-19 restrictions were lifted in March 2022. The additional beds that were delivered in October 2021 were not required as the anticipated hike in cases did not materialise. They are still there and no doubt will remain so.

It was two years since we had been at the clinic and during this time none of the maintenance issues had been resolved.

We were back again in September, and the contractor who was building the multi-purpose hall kindly offered to mend some toilets and taps.

In October after we had left, a contractor arrived to install water filters and a pump to increase the water pressure. Unfortunately, the pump has proved too powerful and has blown some pipes, one being on the roof of our accommodation. It also seems to have ruptured an underground pipe and there is a major leak which has led to 10,000 litres of water disappearing within two days of the tanks being filled. Therefore the clinic and the accommodation units have no water except that in a small auxiliary tank. The nurses were getting nowhere with the authorities and we are now taking up the problem with the powers that be.

The following maintenance issues identified prior and during March 2020 are outstanding:

1. Various bits of window furniture were missing
2. Curtains still to be fitted.
3. Some equipment still to be supplied
4. The yard lights have been repaired, but a number are malfunctioning again.
5. Locks broken on the two main doors, which means the clinic cannot be locked and made secure

Catherine Bullen Foundation Ambulance for Otjimanangombe Primary Healthcare Clinic

On our return in March 22, we placed an order with Toyota for the ambulance to be ready for a handover on our return in September. However there was still the staffing issue to be resolved.

When the ambulance was ordered it was agreed with the Ministry of Health that a driver would be provided by rotating drivers from Gobabis. Although not the best solution we agreed to go with it. However, on announcing that the ambulance was ready for delivery the Ministry advised there was not enough money in the budget to pay the driver's subsistence and travel allowance.

Sister in charge of the clinic, Linea Tomas, pointed out that at the clinic at Epukiro Post 3, some forty-five minutes away, there were two drivers, but only one 'ambulance' (termed an ambulance it was actually a Hilux pick-up with a canopy and a mattress in the back for the patient). With time running out and with the assistance of the Governor for the Omaheke Region, Mr Pijoo Nganate and Constituency Councillor Mr Piniel Pakarae an agreement was reached with the regional health authority, that one of the drivers could transfer to Otjimanangombe. There would be no extra costs involved as he was already receiving a subsistence and travel allowance.

On 25 October 2022, the ambulance was handed over to the Minister of Health in the presence of various dignitaries and the local community.

Current Project: Omuhaturua Primary School Hostel - upgrade

Phase 2: Construction of a multi-purpose hall to provide facilities for the school, the hostel and for the community of Otjimanangombe.

At the end of the previous financial year there had been no progress on the construction of this building and it is still had only progressed to the foundation's having been dug.

There was no communication from the builder from August 2021 onwards until in November when we threatened him with the Police unless he paid back the money that both the Foundation and ISP had advanced him.

In January 2022, he contacted us, wanting to discuss a payment plan to repay the money. It was agreed that we would meet on our return to Namibia. On 8 April 2022, we met with him in the presence of the Governor and his team. The result was that Riaan agreed to pay back the money in instalments of N\$10,000 to us and ISP commencing in September 2022. This he is doing and we have both received N\$40,000 so far.

While in Windhoek in March, we met with a Fortitude, a Project Management company and over the summer we negotiated with them and came up with a plan and a budget. Contracts were signed and they employed Afrideca a well know construction company to build the hall. Construction commenced at the beginning of September and was completed by end of November. We will officially commission the hall when we return in February 2023.

Goeie Hoop Primary School - Post 10

St Mary's Senior School for Girls have agreed to carry on raising money to provide socks and shoes for the children.

Provision of a borehole for Donkerbos Primary School and Hostel

Our original project was to drill a borehole for Eiseb Primary School and Hostel. However, we discovered on social media that the government were drilling two boreholes at Eiseb, obviously, ours was no longer required. On Tuesday 22 March, the Governor rang us and confirmed this was the case, but he had an alternative plan. He told us about Donkerbos Primary School and Hostel which was two hours drive away from Otjimanangombe in a south easterly direction towards the Botswana. It had no water supply and the nearest borehole was 6

kms away with the children collecting water on a rota basis. They were rationed to two glasses of water a day and they bathed in rain water in a plastic tub. Currently there were about 30 children from the school isolating in Gobabis Hospital with scabies.

We agreed to meet the Governor at the school in two days time and we were shown around the school and hostel. We were shown the toilets and showers that were built about five years ago by the Namibian German Special Initiative programme, but could not be used as there was no water supply. We also saw the tanks that stored the rainwater from the hostel roofs for the children to wash in. During the visit we confirmed that the Foundation would provide a borehole for them after what we had seen.

Events then moved on at a pace. Arrangements were made by the Governor to enlist a government hydrologist to site the boreholes and on Monday 4 April we returned to the school with Mr Booysen, the driller. The hydrologist whose name was Rudolf checked his co-ordinates and commences to site the boreholes with his instruments. He was accompanied by four San men from the community eager to see what was happening and to show off their expertise with the metal rod. Two sites were identified, one by the road near the school and the other 450 metres into the bush and these were both confirmed by the San with their traditional methods.

Mr Booysen agreed that he would start drilling on the following Thursday and while he was drilling near the school, the community would clear the bush around the second site. On Saturday 9 April, we learned that the borehole had reached a depth of 219 metres producing 800 litres of water per hour, so it was a big relief all round. Although sufficient for the school needs it would have been better if it had been more. The following Monday, the drilling of the second borehole began and at the end of the day we got a call to say they had reached 160 metres and it was still dry. The next day we had a message from the driller saying that they had drilled to 255 metres producing a yield of 15,000 litres per hour which was a fantastic result. The driller was very pleased and advised that it was the best result he had ever had in the area. This was a huge relief for us as it was always in the back of our minds that the boreholes could be dry.

On Tuesday 26 April, we returned to Donkerbos to celebrate the finding of water and late Independence Day celebrations with the Governor. There was a programme of speeches and traditional dancing. It was then time to go to the borehole which was down a rough track to where the contractors were erecting the solar panels. A generator was attached to the pump and after a few minutes, clear water came out of the pipe, much to the excitement of the children. We all were invited to taste the water which was not at all salty. The solar panels and pipework should be installed by the end of that week.

It was hard to describe our feelings knowing that we had brought water to this school and community when before that had none and changed their lives forever. Also that we had seen this project through from start to finish within the timescale of a month.

In September 2022, we visited the school to see what progress had been made. Although the teacher's houses had been connected to the water and there were stand pipes in the hostel yard, the showers and the toilets in the dormitories had not. When asked why, the Principal advised that they did not have the necessary funds to buy the pipe work and fittings. We immediately asked for quotes and we used part of Riaan's money to purchase the items. When we return in February we hope to find everything connected.

Eiseb Primary Primary School and Hostel

We did not visit the school this year, but will do so during our next visit.

The Catherine Bullen Primary Healthcare Clinic, Oshivelo

During our visit we met with the person responsible for clinic maintenance and it was agreed that a programme would be drawn up splitting various items to be done between the Ministry and the Foundation.

Conclusion

As mentioned in last years report, the Foundation in the future will concentrate on supporting Omuhaturua Primary School and Hostel, Eiseb Primary School and Hostel and Donkerbos Primary School and Hostel together with both clinics. This would not involve any large infrastructure projects as these were becoming too costly-.

We are pleased to advise that the Government have replaced part of the canteen roof at the Good Hope Primary School Hostel which was partially destroyed by a gale in 2016.

The Catherin Bullen Foundation

Annual Accounts

1 September 2021 – 31 August 2022

The Catherine Bullen Foundation Annual Accounts 2021 - 2022

Notes: The accounts are in two parts, a sterling account and a South African Rand Account. The majority of fundraising and grant donations are facilitated in the UK and monies are paid into the sterling accounts.

When the exchange rate is favourable, monies are transferred from the Sterling accounts to the Rand Account.

Our projects in Namibia are priced in Namibian Dollars and are on parity with the Rand, which is also accepted in Namibia. All payments for our projects are made in Rands.

Due to Covid19, there has been a lack of activity on our projects and therefore expenditure has been low. The majority of the funds held in the accounts are for projects that have been delayed until the next financial year.



| | |
|--|------------------------|
| Charity Name Catherine Bullen Foundation | No (if any) 1110516 |
|--|------------------------|

CC16a

Receipts and payments accounts

| | | | |
|---------------------|-------------------------------|----|------------------------------|
| For the period from | Period start date 1-Sep-21 | To | Period end date 31-Aug-22 |
|---------------------|-------------------------------|----|------------------------------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restrict ed funds to the nearest £ | Endowmen t funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|--|--|--|---|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Donations Received | 50,462.91 | - | - | 50,462.91 | 41,953.00 |
| Tax Refunds & Charities Aid Income | | - | - | | 4,452 |
| Bank interest | 2 | - | - | 2 | 1 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 50,465 | - | - | 50,465 | 46,406 |
| A2 Asset and investment sales, etc. | - | - | - | - | - |
| Total receipts | 50,465 | - | - | 50,465 | 46,406 |
| A3 Payments | | | | | |
| Calendars and postage | 290 | - | - | 290 | 318 |
| Bank Charges Etc Inc O/Seas | 211 | - | - | 211 | 89 |
| London Marathon fee | 86 | - | - | 86 | 84 |
| San Jewellery | | - | - | | |
| Public Liability Ins | 292 | - | - | 292 | |
| Transfer to Rand Acc no 68000922 | 34,500 | - | - | 34,500 | 40,000 |
| | | - | - | | |
| | | - | - | | |
| | | - | - | | |
| Sub total | 35,379 | - | - | 35,379 | 40,491 |

| | | | | | |
|---|---------------|----------|----------|---------------|---------------|
| A4 Asset and investment purchases, etc. | - | - | - | - | - |
| Total payments | 35,379 | - | - | 35,379 | 40,491 |
| Net of receipts/(payments) | 50,465 | - | - | 50,465 | 46,406 |
| A5 Transfers between funds | | - | - | | |
| A6 Cash funds last year end | 9,019 | - | - | 9,019 | 3,512 |
| Cash funds this year end | 23,715 | - | - | 23,715 | 9,019 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------------------------|--|--|--|---|
| B1 Cash funds | Barclays Bank plc | 22,923 | - | - |
| | PayPal | 762 | - | - |
| | Cash | 30 | - | - |
| | Total cash funds | 23,715 | - | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |
| | | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
| B2 Other monetary assets | Details | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| B3 Investment assets | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |


B4 Assets retained for the charity's own use

| Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---------|-----------------------------|-----------------|--------------------------|
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |

B5 Liabilities

| Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|---------|---------------------------------|-----------------------|---------------------|
| | | - | |
| | | - | |
| | | - | |
| | | - | |
| | | - | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|---|------------|------------------|
|  | L S Bullen | |



| | |
|--|------------------------|
| Charity Name Catherine Bullen Foundation | No (if any) 1110516 |
|--|------------------------|

Receipts and payments accounts

CC16a

| | | | |
|---------------------|-------------------------------|----|------------------------------|
| For the period from | Period start date 1-Sep-21 | To | Period end date 31-Aug-22 |
|---------------------|-------------------------------|----|------------------------------|

Section A Receipts and payments

| | Unrestricted funds to the nearest Rand | Restricted funds to the nearest Rand | Endowment funds to the nearest Rand | Total funds to the nearest Rand | Last year to the nearest Rand |
|--|---|---|--|------------------------------------|----------------------------------|
| A1 Receipts | | | | | |
| Transfer from Sterling acc 73395170 | 698,802.00 | - | - | 698,802 | 809,252.00 |
| £34,500 | | - | - | | |
| | | - | - | | |
| | - | - | - | - | |
| | | - | - | | |
| | - | - | - | - | |
| | - | - | - | - | |
| | - | - | - | - | |
| Sub total | 698,802 | - | - | 698,802 | 809,252 |
| A2 Asset and investment sales, etc. | | | | | |
| | - | - | - | - | |
| Total receipts | 698,802 | - | - | 698,802 | 809,252 |
| A3 Payments | | | | | |
| Donations Made | - | - | - | - | |
| Renovations at Otjimanangombe Clinic | 10,000 | - | - | 2,851,666 | |
| Payment to Komeho Namibia | 6,750 | | | 6,750 | |
| Donkerbos Borehole | 838,350 | - | - | 838,350 | |
| Ambulance | 1,001,658 | - | - | 1,001,658 | |
| Omuhatuurua Primary School and Hostel – Multi-purpose hall Construction projects | 1,001,658 | - | - | 1,001,658 | |
| | - | - | - | - | 8,300 |
| School uniforms for Good Hope Primary School | - | - | - | - | 113,595 |
| | - | - | - | - | |
| Sub total | 2,858,416 | - | - | 2,858,416 | 121,895 |

B4 Assets retained for the charity's own use

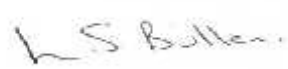
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| | | - | - |
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| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |

Fund to which liability relates **Amount due (optional)** **When due (optional)**

B5 Liabilities

| Details | | | |
|---------|--|---|--|
| | | - | |
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Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|---|------------|------------------|
|  | L S Bullen | |

**ACCOUNTANTS' REPORT TO THE DIRECTORS ON THE UNAUDITED FINANCIAL
STATEMENTS OF THE CATHERINE BULLEN FOUNDATION**

We report on the financial statements of The Catherine Bullen Foundation for the year ended 31 August 2022 as set out in the receipts and payments accounts as submitted to the Charity Commission. The accounts comprise the Receipts and Payments Account and the Statement of Assets and liabilities as at August 2022.

This report is made solely to the company's board of directors, as a body, in accordance with the terms of our engagement. Our work has been undertaken so that we might compile the accounts that we have been engaged to compile, report to the Company's Board of Directors that we have done so, and state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Company and the Company's Board of Directors, as a body, for our work or for this report.

Respective responsibilities of directors and reporting accountants

The company's directors are responsible for the preparation of the accounts showing a true and fair view and they consider that the company is exempt from audit.

Report

We report that, in accordance with your instruction and in order to assist you to fulfil your responsibilities to the Charity Commission, we have examined, without carrying out an audit, the accounts of the charity and from such examination and information and explanations supplied to us, we consider the accounts to be accurate in every respect.



A R Alexander
Professional Accountant
Flat 5, South House
2 Queen's Road
Frinton-on-Sea
Essex CO13 9BJ

6th June 2023

THE CATHERINE BULLEN FOUNDATION

England & Wales - Charity number 1110516

Accounts



The Catherine Bullen Foundation

Annual Report

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Chairperson's Report

The contents of this Annual Report relate to the period from 1 September 2020 to 31 August 2021. However, with regards to Projects, it includes updated information that was available at the time of producing this report.

We have been extremely lucky in that the Foundation's aims and projects continue to inspire individuals and organisations to support us by attending fund raising events, assisting on fundraising activities and donations.

With the relaxation of Covid-19 rules in the Spring of 2021, we were able to carry out a full programme of shop collections and also take part in the round the Island Yard Sale. However, our china smashing stall remained grounded as there were no events running to take it to.

Frustratingly, Namibia remained on the UK Government Red list for the whole of the Foundations financial year, meaning there was no possibility of Linda and I returning to Namibia. Despite lobbying the Department of Transport, this remained the case until October 2021. This resulted in the Foundation's projects coming to a standstill, but with the relaxing of Covid-19 regulations, it is planned to kickstart them in the coming financial year. Hence the large amount of funds currently being held by the Foundation.

As with the rest of the world, Namibia has gone through a number of Covid-19 waves, culminating in the last Omicron wave. Since March 2020, there have been 155,000 cases with 3,914 deaths. Vaccination continues to be a problem with 14% being fully vaccinated with two doses. There is lots of hesitancy fuelled by social, media, superstition and religious conviction.

Finally, I would like to say a big thank you to our trustees and all those individuals and organisations that have again made this past year a successful one in very strange circumstances..

Roger Bullen – Chairperson

13 January 2021

Funding

The Funding report is split into the following categories. Below are the main items and events that contributed to our total.

Event Stalls

This covers the period from 1 September 2020 to August 2021. There were no organised events during this period to attend with our china smashing stall. There were only two stall events, one was the Round the Island Yard Sale - **£272.50** raised, and the other a stall at West Mersea Car Boot sale - **£62.70**

Grants and donations from organisations

We have received a number of grants and donations from the following organisations.

Colin Westgate lectures to camera clubs around the country on Zoom. Instead of charging a fee, he asks for donations to the Foundation which were as follows:

Benfleet Camera Club - **£40**

Judging photos - **£25**

H2 Photographic Society - **£25**

Wrekin Arts Photo Club - **£25**

Tomato Fund - **£100**

St Mary's School - **£1,757.98** (For school uniforms)

Pre-admission Draw (Colchester General Hospital) - **£367**

Mersea Island Rotary Club - **£900** (Ambulance)

Welwyn Garden City Rotary Club - **£250**

Sevenhills Whole Foods (Ambulance) - **£5,000**

St Barnabas Church - **£265**

Mersea Island Rotary Club, District Grant (Ambulance) - **£1,100**

Individual donations

Throughout the year the Foundation received individual donations which totalled **£18,450 (£12,683.10)** Each donation receives an acknowledgement of thanks from the Foundation. In addition there were donations by standing order - **£1,260 (£1,290)**, and donations through the website portals (Paypal and Virginmoneygiving) – **£9,695.90 (£2,954.12)**. Total donations were **£29,405.90 (£16,972.22)**.

Shop Collections

We were able to carry out shop collection from May 2021 onwards.

Collections were undertaken at various Co-ops in the locality and Tesco, West Mersea. Total raised - **£1,117.81 (£553.82)**.

Events

Seafood Supper – Company Shed, West Mersea.

Due to Covid-19 restrictions this did not take place

Indian Lunch –Titash

Due to Covid-19 restrictions this did not take place

Gift Aid

Gift Aid claimed on donations for this financial year was **£4,452.46**

Schools

The supporting of charities has been adopted by schools as part of being socially aware to the needs of others. As we are hands on and are willing to go into schools and tell them about the Foundation's work. Donations from schools were as follows:

St Mary's Senior School for Girls

As previously reported the pupils of St Mary's Senior School for Girls in Colchester decided that they would like to raise funds to buy the children of Good Hope Primary School in the village of Okovimburu in the Omaheke region of Namibia, each a school uniform. The final round of fundraising took place January resulting in £2,243 being raised. A total of £6,016 was then transferred to the Primary school to buy uniforms for 500 children. St Mary's have agreed to carry on raising money to provide socks and shoes for the children and we are very grateful for their continued support. (see cover picture)

Partnerships

Alaric Clothing and Accessories

Alaric Clothing and Accessories are based at Layer Road, Kingsford, Colchester beside Bannatyne formerly Clarice House. The owner, Lisa Merrett has adopted the Foundation as the charity she would like her shop to support.

Audley Travel

Audley Travel is ATI Holidays largest partner in the United Kingdom selling holidays to Namibia. They were looking for a local Namibian charity to support and the Foundation was put forward for consideration. It was chosen by the Audley Travel Namibia destination experts in London, Witney and Boston as the charity which should benefit from the monies collected from guests travelling to Namibia with them by adding N\$100 to each invoice and advising their clients that by travelling with Audley, they were supporting a local charity. ATI are currently holding **N\$10,300 (£507.38)** for us.

This amount has not changed from the last financial year due to the lack of activity in Tourism due to Covid-19

Projects

The Foundation continues to monitor past projects to ensure proper maintenance procedures are carried out and are sustained and to encourage best practice.

Omuhaturua Primary School Borehole

Nothing to report on this

Otjimanangombe Primary Healthcare Clinic.

In the middle of July, the clinic was visited by Epukiro Constituency councillors with a view to putting twelve isolation beds in the clinic for patients suffering with Covid-19. With the idea that if their situation worsened they would be transferred to Gobabis Hospital. The councillors have done this under their own initiative and have launched an appeal for funds and equipment as the Ministry of Health do not have the finance to support this.

During their visit they identified a number of maintenance issues mainly involving the lack of working toilets and no hot water which we were aware of and have been trying for sometime to get rectified by the Ministry of Works. This led to us liaising with the councillors and we asked a colleague, Mr Bob Puzey, an Englishman living in the village, who was a plumber by trade to look at the issues. He reported back to us on the problems he encountered which we passed back to the councillors. The result was that on Monday 9 August, a team from the Ministry of Works arrived to make repairs, but some are still remaining.

On 11 October, a number of beds were delivered but so far there have been no Covid-19 patients. The clinic is involved in the Government's vaccination programme against Covid-19

The following maintenance issues identified prior and during March 2020 are outstanding:

1. Problems with the water pump, now removed from the clinic. This has reduced the water pressure in some parts of the clinic affecting toilets and the cold water supply
2. Various bits of window furniture were missing
3. A possible underground water leak between the tanks and clinic to be investigated. This has now been recognised as a problem, and the Ministry of Works will be investigating.
4. Curtains still to be fitted.
5. Some equipment still to be supplied
6. The yard lights have been repaired, but one or two are malfunctioning again.

There has been no progress on the tender for the water softening system which includes the installation of a pump to boost the water pressure

Clinic Accommodation for Foundation

Work to renovate the accommodation has been completed thanks to Bob Puzey who employed a local contractor on our behalf. This was after we couriered a set of keys to him via DHL and Komeho. We have still not got the set of keys back from Riaan

Catherine Bullen Foundation Ambulance

One of the Foundation's projects is to replace the original ambulance that we donated in 2008, and have it based at Otjimanangombe. We have revised the specification to a Toyota Hilux 4.2D instead of a Land Cruiser 4.2D. This has reduced the price to £45,825 against £54,858 for the Land Cruiser. Although this will probably go up in this year

We are still lobbying the Ministry of Health to budget for two drivers, with the assistance of Charles Moore, the British High Commissioner. He recently emailed us as follows:

I met yesterday with Ben Nangombe, ED at MHSS. At the end of our discussion around COVID, I also raised the issue of ambulance drivers for Otjimanangombe. I was able to offer strong support for progress on this, given the incident relayed to me by Sister Tomas during my visit there, when a patient had to wait 9 hours to be collected, before the two hour journey to Gobabis. The ED offered to look into the issue, and thought it should be fairly straightforward to resolve by redeploying existing drivers from Gobabis (on a rotational basis if necessary) rather than employing additional staff.

He just called me to say that he has spoken with the Regional Chief Medical Officer for Omaheke. They wanted to check that an ambulance was available before redeploying staff. I couldn't recall the status of the ambulance, but said I would check with you and get back to him. Could you please let me know? It would be great to get this issue resolved, and it would no doubt boost morale for Sister Tomas, and others who rely on the clinic at Otjimanangombe.

Although this is a solution to the staffing problem, in practice there would be problems which we have identified to the High Commissioner. He has passed on our concerns and we wait to hear from the Ministry of Health. Hopefully we will be able to sort this out during our forthcoming visit.

Current Project: Omuhaturua Primary School Hostel - upgrade

Phase 2: Construction of a multi-purpose hall to provide facilities for the school, the hostel and for the community of Otjimanangombe.

Throughout this last financial year there has been no progress on the construction of this building and it is still only progressed to the foundation's having been dug.

After various emails and false promises from the builder we came to the conclusion that he had abandoned the site.

We then took the decision to start again from scratch with a slightly modified design and we are currently waiting for architects drawings before we go out to the trade to get quotes.

There was no communication from the builder from August 2021 onwards until in November when we threatened him with the Police unless he paid back the money that both the Foundation and ISP had advanced him.

In January 2022, he contacted us, wanting to discuss a payment plan to repay the money. We are currently discussing this with everyone concerned and we will meet with the builder during our visit to come up with a legally binding agreement.

Goeie Hoop Primary School - Post 10

St Mary's Senior School for Girls have agreed to carry on raising money to provide socks and shoes for the children.

Provision of a borehole for Eiseb Primary School and Hostel

One of the Foundation's projects is to drill and equip a borehole for the sole use of the school, the hostel and the State Clinic to provide an uninterrupted supply of fresh water. This will also allow them to irrigate the school garden to provide vegetables for the hostel kitchen.

Since our last report, Mr Booyesen the drilling contractor has since supplied an updated quote which totals N\$713,628 which at the current bank exchange rate of N\$20.13 to £1 is £35,451. This includes all the solar equipment for pumping the water

This is fully funded with two thirds of the cost being funded by 'the Friends of Jon' and 'Suni.E.V.'

We are waiting for an updated quote from the contractor who has advised that due to material and transport costs rising this could result in a price increase of 10%. Suni E.V. have agreed to cover most of this.

Drilling will take place in March/April and hopefully we will be able to attend. Arrangements also need to be made for the fencing off of the borehole and the erection of a plinth and memorial plaque.

Hostel kitchen

The school has converted one of the storerooms in the kitchen into a cool room.

The Catherine Bullen Primary Healthcare Clinic, Oshivelo

There are still various minor items regarding maintenance which we wanted to progress which will have to wait until our next visit. The clinic is undertaking Covid-19 vaccinations from 8.00 to 17.00 each weekday.

Conclusion

Due to Covid19, we now have a backlog of projects and the funds to cover them

Ambulance – we are hoping to resolve the staffing issues and place an order for delivery in September 2022. We will then hand this over to the Ministry of Health during our visit later in the year.

Eiseb Borehole – as previously advised it is planned to drill this in March/April 2022. This will be officially commissioned when we visit later in the year, although it will be operational before then.

Multi-purpose Hall – It is hoped that a contractor can be found and work completed by December 2022. The cost of the building will be considerably more than the original price. Fund raising from now on will go to this project.

Otjimanangombe Primary Healthcare Clinic – you will note that there are on going maintenance problems and lack of equipment that have delayed inauguration. We propose that subject to funds being available once the current projects are completed, that the Foundation provides funding to resolve these issues in order that the clinic can be officially inaugurated.

Catherine Bullen Primary Healthcare Clinic – As mentioned in this report, there are ongoing maintenance issues that need resolving. Again, subject to funds being available once the current projects are completed, that the Foundation provides funding to resolve these issues.

As mentioned in last years report, it is suggested that in the future we concentrate on supporting Omuhaturua Primary School and Hostel, Eiseb Primary School and Hostel and Good Hope Primary School and Hostel together with both clinics and the village of Otjimanangombe, This would not involve any large infrastructure projects.

There is one project which we may want to consider in the future if funds became available, and that is replacing part of the canteen roof at the Good Hope Primary School Hostel which was partially destroyed by a gale in 2016.

ACCOUNTANTS' REPORT TO THE DIRECTORS ON THE UNAUDITED FINANCIAL

STATEMENTS OF THE CATHERINE BULLEN FOUNDATION

We report on the financial statements of The Catherine Bullen Foundation for the year ended 31 August 2021 as set out in the receipts and payments accounts as submitted to the Charity Commission. The accounts comprise the Receipts and Payments Account and the Statement of Assets and liabilities as at 31 August 2021.

This report is made solely to the company's board of directors, as a body, in accordance with the terms of our engagement. Our work has been undertaken so that we might compile the accounts that we have been engaged to compile, report to the Company's Board of Directors that we have done so, and state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Company and the Company's Board of Directors, as a body, for our work or for this report.

Respective responsibilities of directors and reporting accountants

The company's directors are responsible for the preparation of the accounts showing a true and fair view and they consider that the company is exempt from audit.

Report

We report that, in accordance with your instruction and in order to assist you to fulfil your responsibilities to the Charity Commission, we have examined, without carrying out an audit, the accounts of the charity and from such examination and information and explanations supplied to us, we consider the accounts to be accurate in every respect.



A R Alexander
Professional Accountant
Flat 5, South House
2 Queens Road
Frinton-on-Sea
Essex CO13 9BJ

16th May 2022

THE CATHERINE BULLEN FOUNDATION

England & Wales - Charity number 1110516

Accounts



The Catherine Bullen Foundation

Annual Report

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Chairperson's Report

The contents of this Annual Report relate to the period from 1 September 2019 to 31 August 2020. However, with regards to Projects, it includes updated information that was available at the time of producing this report.

We have been extremely lucky in that the Foundation's aims and projects continue to inspire individuals and organisations to support us by attending fund raising events, assisting on fundraising activities and donations.

Through the hard work of our trustees, volunteers and supporters, the first five months of the financial year, September 2019 to February 2020 were successful ones for the Foundation. Then everything involving physical fundraising came to an abrupt halt as Covid19 took hold.

In February 2020, Linda and I left for Namibia for our usual visit unaware of the events unfolding around us. With the number of infections rising in the UK, but with relatively few in Namibia, we were advised to heed the Foreign Office advice to return home. So at the end of March with the assistance of the British High Commissioner and ATI, our travel company we were repatriated back to the UK to find ourselves in lock down and self isolating for two weeks. This was very disappointing for us, as we never got to spend our time at Catherine's clinic at Oshivelo.

One successful outcome of our visit was that we were able to sign a ten year lease for the accommodation at Otjimanangombe Primary Healthcare Clinic with no charge. It is currently being renovated and when finished will give the Foundation a permanent base in Namibia. (see cover picture).

Maintenance is still a big issue at both clinics due to the ongoing economic recession which meant the outstanding remedial work at Otjimanangombe has not been done and therefore the inauguration is on hold. Also at Oshivelo, basic maintenance had not been carried out, but during our visit in November 2019 we managed to get the outside lighting fixed and plumbing issues resolved. The Foundation has offered to give financial assistance to get issues resolved which has been welcomed by the relevant authorities but that is as far as it goes. Only by being on the ground will things get done. We are pleased to advise that the drought situation has improved but this has now been overtaken by Covid19 and the problems it brings. As of 13 January, there had been 28,871 cases and 264 deaths since March 2020.

The Foundation is lucky in that its aims are project based and not service lead. If they had been we would have had serious financial problems as funding reduced.

Sadly, we had to accept Kazzie Denton's resignation from being a trustee due to personal reasons. She had been with us from the very start and we thank her for all her work in making the Foundation a success. However she has said she will continue to support us where and whenever she can.

Finally, I would like to say a big thank you to our trustees and all those individuals and organisations that have again made this past year a successful one in very strange circumstances..

Roger Bullen – Chairperson

13 January 2021

Funding

The Funding report is split into the following categories. Below are the main items and events that contributed to our total.

Event Stalls

This covers the period from 1 September 2019 to February 2020 after which all physical fundraising ended due to Covid19 restrictions.

This was our sixth year attending events with our china smashing stall. Unfortunately, we were only able to attend one event, which was the Brightlingsea Scouts Car Show - **£164.30** (**£1,255.70 total for all stalls for previous year**) raised.

During Xmas 2019, we had a sales stall at St Peter's Market near Bungay – **£191.80** (**£162**) raised and at the Mersea Lights Up – **£180** (**£197.10**) raised.

Grants and donations from organisations

We have received a number of grants and donations from the following organisations.

Jon Friend Memorial Fund - **£10,810** (specifically for the Eiseb Borehole).

Jephcott Foundation - **£5,000** (specifically for the Eiseb Borehole).

Mersea Free Church – Ladies Fellowship - **£50**

Tomato Fund - **£100**

Mersea Island Society - **£50**

Activ8 Club - **£20**

Suni E.V. (Foundation's German partner) - **£11,545** (specifically for the Eiseb Borehole).

Halstead Rotary Club - **£250**

BS Group - **£400**

WW1 Mersea Fallen - **£500**

Lions Walk Church - **£100**

Fun with Fabric - **£125**

Individual donations

Throughout the year the Foundation received individual donations which totalled **£12,683.10** (**£11,874.20**) Each donation receives an acknowledgement of thanks from the Foundation. In addition there were donations by standing order - **£1,290** (**£2,280**), and donations through the website portals (Paypal and Virginmoneygiving) – **£2,954.12** (**£2,462.08**). Total donations were **£16,927.22** (**£16,616.28**).

Shop Collections

This covers the period from 1 September to February 2020 after which all physical fundraising ended due to Covid19 restrictions.

Collections were undertaken at various Co-ops in the locality and Tesco, West Mersea. Total raised - **£553.82** (**£2,424.78 total for all collections for previous year**).

Events

Seafood Supper – Company Shed, West Mersea. September 2019

This has now become an annual event and proved very popular and was a sell out. After expenses, **£701.00** (**£688**) was raised.

Indian Lunch –January 2019

This was again held at the Titash Indian Restaurant at West Mersea and has now become a popular annual event. The total raised was **£1,716 (£1,531)** after expenses.

Gift Aid

Due to a late claim, the Gift Aid from HMRC was not paid out until September 2019. So the accounts feature this sum and the amount paid out in 2020 - **£7,399.07**

Schools

The supporting of charities has been adopted by schools as part of being socially aware to the needs of others. As we are hands on and are willing to go into schools and tell them about the Foundation's work. Donations from schools were as follows:

Cressing Primary School - **£150**

St Mary's Senior School in Colchester has made the Foundation its charity.

Partnerships

Alaric Clothing and Accessories

Alaric Clothing and Accessories are based at Layer Road, Kingsford, Colchester beside Bannatyne formerly Clarice House. The owner, Lisa Merrett has adopted the Foundation as the charity she would like her shop to support.

Audley Travel

Audley Travel is ATI Holidays largest partner in the United Kingdom selling holidays to Namibia. They were looking for a local Namibian charity to support and the Foundation was put forward for consideration. It was chosen by the Audley Travel Namibia destination experts in London, Witney and Boston as the charity which should benefit from the monies collected from guests travelling to Namibia with them by adding N\$100 to each invoice and advising their clients that by travelling with Audley, they were supporting a local charity. ATI are currently holding **N\$10,300 (£507.38)** for us

Projects

The Foundation continues to monitor past projects to ensure proper maintenance procedures are carried out and are sustained and to encourage best practice.

Omuhaturua Primary School Borehole

During our visits in 2019 and 2020 the borehole was in operation with no problems.

Otjimanangombe Primary Healthcare Clinic Post 8

We were at the clinic from 23 February to 19 March 2020. It is becoming increasingly utilised by the local community attracting patients from other clinics in the area because of the excellent care they receive there.

While at the clinic, we carried out a detailed maintenance audit which was sent to the relevant authorities. The main points were:

1. Problems with the water pump, now removed from the clinic. This has reduced the water pressure in some parts of the clinic affecting toilets and the cold water supply
2. Various bits of window furniture were missing
3. A possible underground water leak between the tanks and clinic to be investigated. This has now been recognised as a problem, and the Ministry of Works will be investigating.
4. Curtains still to be fitted.
5. Some equipment still to be supplied
6. Five yard lights not working.

Unfortunately, at the time of writing this report, things remain the same and all items are outstanding. From time to time we have chased the Health Authorities, but this has bought little response. Recently we had a plea from Sister Tomas to get the yard lights repaired as she nearly stood on a snake when going across from her accommodation one evening to the clinic.

It is felt that there are three reasons why there has been so little action. Firstly, the lack of finance to carry out the maintenance and secondly Covid19. Thankfully there have been no cases in the clinic but there has been a number in Gobabis. Thirdly, we were unable to make our usual visit in October/November where our presence usually produces some results.

In July 2020, we were sent a report by Sister Tomas from a consulting company which was produced on behalf of the Regional Ministry of Health to investigate the water quality at the clinic which came from the borehole. They identified a high level of nitrates in the water which can cause methemoglobinemia (blue baby syndrome) in babies under six months old. The consultants report suggested that a purification system should be installed at the clinic including a water pump to increase the pressure at a cost of N\$150,000 (£7,752).

We suspect that the Consultants were touting for business. The Regional Ministry of Health do not have the funds to pay for this. We put our thoughts on this on an email to Mr Hoveka at the Regional Ministry of health, as follows:

It is noted that the water supply is high in nitrates which gives cause for concern. However, we question how high is the risk, as we have not been aware of any cases of methemoglobinemia in the area and this may be due to most babies being breast fed. The village has been using this borehole water for many years without any serious consequences. Also we would suspect that most borehole water in the Omaheke is high in nitrates.

We note that the contractor suggests installing a booster pump. You may recall that the Global Fund installed a booster pump, which had to be removed as it got clogged up with tiny sand particles that are suspended in the water. No doubt the AntiCor pump would suffer the same fate. When the Global Fund pump was removed, we understood that this was to be modified and then re-installed at the clinic. Obviously, this has not happened and needs to be followed up as the water pressure in the clinic is low causing all sorts of problems.

Clinic Accommodation for Foundation

We are pleased to advise that the lease (with no charge) was signed by us when we arrived in Windhoek last February. The plan was for our builder to complete all work before we arrived so that we could move into it. Unfortunately, due to his mother passing away, he was off-site for most of February. While we were there, he completed most of the work, but he was waiting for kitchen cabinets and a sink as we left. Due to the lock down he could not pick these up from Windhoek

Since we left in March, there has been no progress on completing the accommodation renovation. This has been due to the Covid19 lockdown and the builder's problems which included him turning over his trailer and Landcruiser which have since been repaired. We now have a time schedule advising that he will complete the work on 5 February 2021. On completion our furniture can be moved from the teacher's house which will leave it vacant for a teacher to use.

Ambulance

One of the Foundation's next projects is to replace the original ambulance that we donated in 2008, and have it based at Otjimanangombe. The type of vehicle has been identified, a Toyota Land Cruiser 4.2D. The current price for purchasing the vehicle and converting it into an ambulance is N\$949,055.79 (£46,682.52 based on the current exchange rate). Quotation dated 23 June 2020.

If funds allow we need to place an order next May for delivery in September 2021.

A request has been sent to Mr Jeremiah Shikulo (Regional Director of Health) and Mr Ben Nangombe (Executive Director, Ministry of Health and Social Services) to include in the next Health budget the financing of two ambulance drivers to be based at Otjimanangombe. We have yet to receive an answer regarding this and the Namibian High Commissioner in London, Ms Linda Scott is making enquiries on our behalf

Omuhaturua Primary School Hostel - upgrade

Phase 2: Construction of a multi-purpose hall to provide facilities for the school, the hostel and for the community of Otjimanangombe.

Construction recommenced in March 2019 and more work was carried out on digging the foundations in November 2019. This was supposed to re-start after the school holidays in January, but the contractor's mother died and he became involved in the funeral arrangements. Construction was due to start up again during the first week of April, but this did not happen due to rules restricting movement set down by the State of Emergency because of Covid19. Due to the Covid19 lockdown and the builder's problems, progress has been slow and the building is still at the foundation digging stage.

This has given us cause for concern and dates for recommencing the work have come and gone. In November 2020, he returned to the site to carry on digging the foundations and we now have a time schedule showing he will complete in mid May 2021.

Goeie Hoop Primary School - Post 10

During our time at Otjimanangombe last March 2020, we visited the school and were able to see the two new industrial electric cooking pots provided by St Mary's Girls Senior School, Colchester in operation. As it was lunchtime during our visit, we were able to see the children eating a nutritious lunch. We were also shown the missing hostel roof again which was blown off by a gale in 2016. Since our last visit the debris had been removed. Currently, there is no funding available to replace this.

St Mary's Girls Senior School is still happy to fundraise for us and asked us to find another project for them. At the Goeie Hoop Primary School the hostel children's uniforms have to be given in on a Wednesday to wash, so for the rest of the week the children do not have any uniforms. It has been proposed to St Mary's that they raise funds to provide a second set of uniforms and they have made this their current project.

The cost is as follows:

Number of boys: 260

Grey trousers @ £6.50 each = £1,690

Blue shirts @ £4 each = £1,040

Number of girls: 236

Dresses @ £12.50 each = £2,950

Total: £5,680

They have so far raised £4,153.73 towards this

Eiseb Primary School and Hostel

One of the Foundation's next projects is to drill and equip a borehole for the sole use of the school, the hostel and the State Clinic to provide an uninterrupted supply of fresh water. This will also allow them to irrigate the school garden to provide vegetables for the hostel kitchen.

The borehole will be environmentally friendly with the water being pumped using solar power and the project will also take the pressure off the community borehole.

You may recall that after having talked to a number of people we discovered that having a dry borehole during the drilling process and the extra cost involved was part of the risks encountered during this process.

Therefore, we took action to mitigate the risks.

1. We have been given contact details of a competent hydrologist and we have asked Komeho to obtain a quote for him to provide an accurate report on where we will find water.
2. To seek the assistance of the Regional Governors Office.

Hydrologist – we obtained a quote from a reputable hydrologist which was N\$6,350 (£281). Our plan was for him to visit Eiseb during our trip, but this did not take place due to subsequent consultations with one of the prospective contractors.

On Monday 9 March we met the Governor, Mr Utiele and his Special Adviser Pijoo Nangante at the Governor's office in Gobabis. We briefed them on our concerns regarding a dry bore hole and asked if there was anyone they would recommend. They suggested Van Niekerk

Drilling and the Governor rang him while we were at the meeting and luckily he was in town and arrangements were made for us to meet in one hours time. One hour later we met with Mr Van Niekerk and his foreman, Mr Hannes Grobler. After telling them about our concerns, it was agreed that they would give us a price that guaranteed finding water with them taking the risk. This would obviously be more expensive.

We also met with Mr Booysen another drilling contractor, who knows the area well and drilled the borehole for the police station at Eiseb. He was 98 per cent confident he would find water for the school. He has since supplied his quote after visiting the site, which totals N\$618,583 which at the current bank exchange rate of N\$20.33 to £1 is £30,472. Note: this quote is not guaranteed to find water.

There being no quote from Mr Van Niekerk, we will go with Mr Booysen, if the trustees are in agreement and we will be requesting an up to date quote early in the new year with drilling taking place in October 2021, when we plan to be there to see the borehole drilled.

Eiseb Dormitory, Kitchen and Dining area

During March 2020, we carried out an inspection of the dormitory and kitchen/dining area that we funded. Firstly, the dormitory, we were disappointed to see that the door handles and locks were missing from the door to the showers and toilets and also the showers heads been removed to use as play things. As this is used by senior girls, we queried why this should be happening. There was one toilet locked and no one could find the key.

We have asked the hostel matron to get the Ministry of Works to make a list of what is need to repair the showers and toilets and then to get a quote to supply these which we need to see. We would then transfer the money to the hostel/school account to purchase the items for the Ministry of Works to make the repairs.

Secondly, the kitchen, we were dismayed to see that they were still using one of the old gas rangers which again has blackened the kitchen and storeroom walls, so we were back to where we were last March. We requested this range to be removed from the kitchen and asked for a quotation for a new gas range and washable paint for the kitchen which the hostel staff will have to repaint. We were also told that the children were breaking the strip lights in the dining area by throwing stones. There seems to be a lack of discipline in the hostel which has resulted in vandalism to its facilities.

We are still waiting for a quote from the headmaster Mr Marenga for the cost of materials to repair the showers and toilets in the dormitory. We are also waiting for a quote for a new gas range in the kitchen and paint to paint the kitchen.

It has proved difficult to communicate with Mr Marenga both for us and Komeho, but we will both keep trying.

The Catherine Bullen Primary Healthcare Clinic, Oshivelo

Returning in November 2019 we found that no maintenance work had been carried out. We visited the person responsible for clinic maintenance who is based at Tsumeb Hospital and we proposed that the Foundation paid for replacement light bulbs and the resolving of all plumbing problems. This was agreed and after getting approval from the trustees we accompanied one of the maintenance staff and purchased all the necessary items at a cost of £276 (we had set aside £500) for this. Before we left Oshivelo to return to the UK, all the light bulbs had been replaced, and all the plumbing issues resolved including broken toilets and fitting new valves to the geysers. This year we had hoped to repair facia boards, repair the ambulance loading ramp

and paint the front of the clinic. However, this will have to wait until we return later this year. We have emailed the gentleman in charge of clinics to obtain quotations for materials and we await his answer.

There was one success in that we managed to get the road sign re-erected with the help of a local contractor and the clinic ambulance driver.

The clinic for sometime was without an ambulance as the Health Authority took it away to replace an ambulance at Tsumeb hospital that was damaged in an accident. It was replaced by a converted pick-up which is not fit for purpose. However, we have now heard that they now have a 'proper' ambulance.

Conclusion

Due to Covid19, we now have a backlog of projects and the funds to cover them. Our priority is to get the multi-purpose hall finished which if the contractor keeps to his word, should be finished by mid-May 2021.

Ambulance – if we are going to hand this over in October 2021, the order for this needs to be made by the beginning of May 2021. By then we will be able to see how the hall is progressing, if all is well, and the trustees agree, we will proceed with this.

Eiseb Borehole – it should be noted that we have £27,355 pledged from other organizations solely for this project which they expect to be completed by the end of 2021. Subject to the agreement of the trustees, we propose that we go ahead with this.

Otjimanangombe Primary Healthcare Clinic – you will note that there are on going maintenance problems and lack of equipment that have delayed inauguration. We propose that subject to funds being available once the current projects are completed, that the Foundation provides funding to resolve these issues in order that the clinic can be officially inaugurated.

Catherine Bullen Primary Healthcare Clinic – As mentioned in this report, there are ongoing maintenance issues that need resolving. Again, subject to funds being available once the current projects are completed, that the Foundation provides funding to resolve these issues.

Ongoing we propose that we concentrate on supporting Omuhaturua Primary School and Hostel, Eiseb Primary School and Hostel and Good Hope Primary School and Hostel together with both clinics and the village of Otjimanangombe, but with the proviso that this would not involve any infrastructure projects until the current programme is completed.

There are two projects which we may want to consider in the future if funds became available.

1. Good Hope Primary School Hostel canteen roof which was partly destroyed by a gale in 2016.
2. Otjimanangombe Village – we have been approached by the village committee to assist with the electrification of the rest of the village. See separate letter and quotation. This is very much in its infancy and needs further investigation.

The Catherine Bullen Foundation

Annual Accounts

2019 - 2020

The Catherine Bullen Foundation Annual Accounts 2019 - 2020

Notes: The accounts are in two parts, a number of sterling accounts and a South African Rand Account. The majority of fundraising and grant donations are facilitated in the UK and monies are paid into the sterling accounts.

When the exchange rate is favourable, monies are transferred from the Sterling accounts to the Rand account.

Our projects in Namibia are priced in Namibian Dollars and are on parity with the Rand, which is also accepted in Namibia. All payments for our projects are made in Rands.

Due to Covid19, there has been a lack of activity on our projects and therefore expenditure has been low. The majority of the funds held in the accounts are for projects that have been delayed until the next financial year.



| | | | | |
|---------------------------------------|----------|----|-----------|--------------|
| Catherine Bullen Foundation | | | | |
| Receipts and payments accounts | | | | CC16a |
| For the period from | 1-Sep-19 | To | 31-Aug-20 | |

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|--|---|--|--|---------------------------------------|----------------------------------|
| A1 Receipts | | | | | |
| Donations Received | 51,763.00 | - | - | 51,763.00 | 36,976.00 |
| Tax Refunds & Charities Aid Income | 7,399 | - | - | 7,399 | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 59,162 | - | - | 59,162 | 36,976 |
| A2 Asset and investment sales, etc. | - | - | - | - | - |
| Total receipts | 59,162 | - | - | 59,162 | 36,976 |
| A3 Payments | | | | | |
| Calendars and postage | 526 | - | - | 526 | |
| Bank Charges Etc Inc O/Seas | 89 | - | - | 89 | 106 |
| London Marathon fee | | - | - | | 396 |
| San Jewellery | 300 | - | - | 300 | 300 |
| Public Liability Ins | | - | - | | 338 |
| Namibian Evening expenses | | - | - | | 98 |
| Transfer to Rand Acc no 68000922 | 57,336 | - | - | 57,336 | 33,340 |
| Clinic repairs | 276 | - | - | 276 | 276 |
| Payment to Company shed | 912 | - | - | 912 | 912 |
| Karen Denton flowers | 63 | - | - | 63 | |
| Credit card machine | 35 | - | - | 35 | 35 |
| Sub total | 59,537 | - | - | 59,537 | 35,325 |
| A4 Asset and investment purchases, etc. | - | - | - | - | - |
| Total payments | 59,537 | - | - | 59,537 | 35,325 |
| Net of receipts/(payments) | 59,162 | - | - | 59,162 | 36,976 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 3,888 | - | - | 3,888 | 2,250 |
| Cash funds this year end | 3,512 | - | - | 3,152 | 3,902 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|----------------------|-------------------------|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Barclays Bank plc | 3,072 | - | - |
| | PayPal | 410 | - | - |
| | Cash | 30 | - | - |
| | Total cash funds | 3,512 | - | - |

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------------------------|---------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|---------|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|---------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

| | | |
|---------------|--------------------------|-------------------------------|
| Signature | Print Name L S Bullen | Date of approval 1/10/2020 |
|---------------|--------------------------|-------------------------------|



| | | | | | |
|---------------------------------------|----------|----|-----------|--|-------|
| Catherine Bullen Foundation | | | 2019/20 | | CC16a |
| Receipts and payments accounts | | | | | |
| For the period from | 1-Sep-19 | To | 31-Aug-20 | | |

Section A Receipts and payments

| | Unrestricted funds to the nearest Rand | Restricted funds to the nearest Rand | Endowment funds to the nearest Rand | Total funds to the nearest Rand | Last year to the nearest Rand |
|--|--|--|---|---------------------------------------|-------------------------------------|
| A1 Receipts | | | | | |
| Transfer from Sterling acc 53717690 £57,336 | 1,103,684.00 | - | - | 1,103,684.00 | 600,349.00 |
| | - | - | - | | - |
| | - | - | - | | - |
| | - | - | - | | - |
| | - | - | - | | - |
| | - | - | - | | - |
| Sub total | 1,103,684 | - | - | 1,103,684 | 600,349 |
| A2 Asset and investment sales, etc. | | | | | |
| | - | - | - | | - |
| Total receipts | 1,103,684 | - | - | 1,103,684 | 600,349 |
| A3 Payments | | | | | |
| Donations Made | - | - | - | | - |
| Construction Projects in Namibia | 40,537 | - | - | 40,537 | 146,893 |
| | - | - | - | | - |
| | - | - | - | | - |
| | - | - | - | | - |
| | - | - | - | | - |
| | - | - | - | | - |
| | - | - | - | | - |
| Sub total | 40,537 | - | - | 40,537 | 147,355 |
| A4 Asset and investment purchases, etc. | | | | | |
| | - | - | - | | - |
| Total payments | 40,537 | - | - | 40,537 | 147,355 |
| Net of receipts/(payments) | 1,103,684 | - | - | 1,103,684 | 600,349 |
| A5 Transfers between funds | | - | - | | |
| A6 Cash funds last year end | 964,346 | - | - | 964,346 | 511,350 |
| Cash funds this year end | 2,027,493 | - | - | 2,027,493 | 964,344 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest Rand | Restricted funds to nearest Rand | Endowment funds to nearest Rand |
|----------------------|-------------------------|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Barclays Bank plc | 2,027,493 | - | - |
| | | | - | - |
| | | | - | - |
| | Total cash funds | 2,027,493 | - | - |

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------------------------|---------|---------------------------------|-------------------------------|------------------------------|
| B2 Other monetary assets | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|---------|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|---------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

Signature: LS Bullen

Print Name: L S Bullen

Date of approval: 1/10/2020

**ACCOUNTANTS' REPORT TO THE DIRECTORS ON THE UNAUDITED FINANCIAL
STATEMENTS OF THE CATHERINE BULLEN FOUNDATION**

We report on the financial statements of The Catherine Bullen Foundation for the year ended 31 August 2020 as set out in the receipts and payments accounts as submitted to the Charity Commission. The accounts comprise the Receipts and Payments Account and the Statement of Assets and liabilities as at 31 August 2020.

This report is made solely to the company's board of directors, as a body, in accordance with the terms of our engagement. Our work has been undertaken so that we might compile the accounts that we have been engaged to compile, report to the Company's Board of Directors that we have done so, and state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Company and the Company's Board of Directors, as a body, for our work or for this report.

Respective responsibilities of directors and reporting accountants

The company's directors are responsible for the preparation of the accounts showing a true and fair view and they consider that the company is exempt from audit.

Report

We report that, in accordance with your instruction and in order to assist you to fulfil your responsibilities to the Charity Commission, we have examined, without carrying out an audit, the accounts of the charity and from such examination and information and explanations supplied to us, we consider the accounts to be accurate in every respect.



A R Alexander
Professional Accountant
Flat 5, South House
2 Queens Road
Frinton-on-Sea
Essex CO13 9BJ

16th November 2020