

## **Hindley ARLFC**

### **Trustees Annual Report (TAR) for 2020-21**

#### **Objectives**

As always, this year's main objective was to increase participation by young people and adults of the town to build and further benefit the community to increase our cooperation with St Peters Pavilion to provide a safe and welcoming environment for all.

#### **This year summary of objectives and achievements.**

Our aim this season was to replenish our kits however we were hit with the Covid Pandemic so decided it would be fair on our sponsors to only have twelve months exposure of their brand, we decided to put the kit upgrade back a year. The season had not long been underway when the virus hit this caused an end to our season, this has been a challenging time for the club but one which im proud to say we did some amazing work in our community, firstly we produces a commemorative T-Shirt raising over £1600 for a local charity that where feeding local families, we gave up the clubs kitchen to the same group for meal preparation, we gave all of our players one of these T-Shirts just asking for a small donation to the charity, we also provided a club Snood (Face Mask) to all our players. Later in the year and to this current date the club is a Covid Vaccine Centre this is something we are all extremely proud of. We held regular Zoom meetings with our teams with special guests from local professional clubs and also setup a helpline email address ([wanttotalk@hindleyarlc.co.uk](mailto:wanttotalk@hindleyarlc.co.uk)) that was promoted through our very active social media channels. Our fantastic members continued to pay their subs which allowed us to build some cash reserves but also prepare for our return, we have provided over 50 new kist to players who have outgrown their kits with us keeping them 3 seasons, we have continued to support all our families throughout this difficult time.

The facilities are being well maintained and further works to improve the facilities are in progress.

Local business still supports the club their contributions help the club immensely and we aim to reciprocate this with exposure to all our members of their services.



## **Financial review**

With the covid pandemic wiping out our season we were unsure how this year would go, but I think our members understanding how much this club supports them and has given them in previous years wanted to support us and virtually every member continued to pay their subs, this was amazing for us and allowed us to switch our efforts on helping the local community as described above, we continued to invest in our club and support our player. We managed to increase our retained funds by £7995.97 giving us a healthy balance now to allow us to get back up and running quickly, we have some expenditure to ensure our facility is Covid safe and our pitches which haven't been touched for twelve months are returned to top condition this extra in the bank will certainly assist with that.

Opening Lloyds Balance:	£ 7996.97
Closing Lloyds Balance	£ 16,429.36
Total income:	£ 29,989.65
Total expenditure:	£ 21,992.68
Increase / (decrease) of funds on year £ 7,995.97	

## **Projections**

The year ahead is still unclear but hopefully with the vaccine rollout and the return to team sports from April we are hoping to get things back to normal for our players as soon as possible.

The club itself is still being using as a Vaccine centre and although this will affect our return to the facility, we feel it is vital we continue to offer the building to the cause, our teams will play away and we look forward to welcoming them back home in late summer early autumn.

## **Risk Management**

Insurances are maintained via the RFL and coaches informed how to stay compliant with the rules to ensure coverage is maintained.



### **STATEMENT OF TRUSTEES RESPONSIBILITIES**

Charity law requires the trustees to prepare accounts for each financial year, which give a true and fair view of the state of affairs of the Charity and of the profit and loss of the Charity for that period. In preparing these accounts, the trustees are required to: -

- Select suitable accounting policies and then apply them consistently.
- Make adjustments and estimates that are reasonable and prudent.
- Prepare the accounts on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.
- The trustees are responsible for keeping adequate accounting records, which disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the accounts comply with the Charities Acts. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. The trustees confirm that the accounts comply with current statutory requirements and those of the Charity's trust deed.

Approved by the Board of Trustees on: 1/4/21

and signed on its behalf by:



Person:

BARRY TAYLOR

Position:

CHAIRMAN



# HINDLEY ARLFC 2020/21 ACCOUNTS

## RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021

	Income	Expenditure
Donations	£271.55	£1,594.00
Coaching Courses		£200.00
First Aid / Physio		£20.00
Equipment / Maintenance		£2,967.00
Insurance		£30.00
Kitchen Exp		£1,171.65
Laundry		£25.00
Merchandise / Kits	£3,312.00	£14,185.84
Misc Expenses		£404.19
Sponsorship / Grants	£50.00	
Subscriptions	£26,356.10	
Training		£1,290.00
Trophies		£105.00
	£29,989.65	£21,992.68
Lloyds Opening Balance	£8,432.39	1st April 2020
Lloyds Closing Balance	£16,429.36	31st March 2021
Overall P/L for Year	£7,996.97	

I have examined the above receipts and payments account for the year ended 31 March 2021 together with supportive documents and vouchers and i am of the opinion that it represents a true and fair view of the club's accounts.

Witness:-

Chairman:-

Treasurer:-

Date:-

1/4/21





**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

HINDLEY AMATEUR RUGBY LEAGUE  
FOOTBALL CLUB

**On accounts for the year  
ended**

31/3/2021

**Charity no  
(if any)**

110435

**Set out on pages**

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I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/3/2021.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

P. Barnett

**Date:**

02/04/2021

**Name:**

PAUL BARNETT

**Relevant professional  
qualification(s) or body  
(if any):**

**Address:**

ST PETERS PAULION

HURST STREET

HINDLEY WN230N



Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**