

GENESIS IMPACT

# Trustees Report

2021 - 2022



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# Introduction

Reflecting on the global events we have all endured over the past 2 years, I am moved and filled with gratitude to God for seeing Genesis Impact through its 25th year of operations.

We have seen many changes and faced different challenges in various forms but have always been able to meet the needs of others through the support of our generous partners and innovative programs.

This past year has been no different. With the global pandemic adding to the challenges of delivering our services in schools, coupled with the disproportionate impact it had on working mothers, Genesis Impact has been fortunate to be an instrument of relief to many families through our hardship support. While it is deeply unpleasant to see this need exist in our communities, I am very proud of the way we have been able to support families through very difficult times.

The past year has also been a year of transition for us as an organisation. We were able to launch, deliver and graduate our inaugural cohorts in our Acclivity Program, in partnership with MSCI (pg.12 ). Exposing young talent to the workforce and giving them opportunities to assess their options early is critical to making better choices, especially for demographic groups that lack representation in certain environments.

While our work with schools reduced in scope to meet the altered environment, we have formed and continue to grow our relationship with Local Governments (Bexley & Brent) while creating opportunities for growth with corporate entities.

Looking ahead to next year, I am excited to see how we can continue to develop young leaders by connecting them to their future environments, be it mentors, organisations or programs.

I am very excited for growth in these areas and would encourage you to contact us if you have opportunities to partner with us through your organisation or business.

Babafemi Taiwo  
Chair of the Board of Trustees, Genesis Impact

# Our Story So Far

## Our Mission

TO STRENGTHEN COMMUNITIES  
SO ALL INDIVIDUALS CAN FULFIL  
THEIR FULL POTENTIAL

## Where WE started

Genesis Impact was founded in 1997, as a Christian outreach service to the local community of children and youth through Life Application lessons, creative arts and sports.

It has been a period of real growth, and evolution where young people have positively taken part in various activities and workshops such as skills development, sports, exploration of contemporary issues, drama, concerts and presentations at civic and community events.

We have worked in partnership with agencies such as Social Services, Greenwich Council, Greenwich Play Association, Trust Thamesmead and Ofsted.

Since the inception of Genesis Impact, we have connected with more than 5000 families. Additionally, we have demonstrated our commitment to equipping individuals to contribute to their communities and make a positive difference in society. What sets us apart is that four of our trustees, including our Chairman, were once beneficiaries of our Sparklers Youth Club two decades ago. Today, they are giving back to the communities that have greatly influenced their lives, creating an even greater impact

In 2006, Genesis Impact started working in local schools in Royal Borough of Greenwich and Bexley supporting them in exploring moral, and cultural values, taking part in assemblies, running intervention programmes with small groups of pupils and empowering parents referred by the schools as needing support to manage their children's behaviour. We continue to signpost parents who need intensive support to expert agencies.

Our CEO, Foluke Akingbolagun, serves as a governor in one of these schools. This enables us to remain updated with the standards of excellence required in the schooling system and support our schools in achieving their goals.



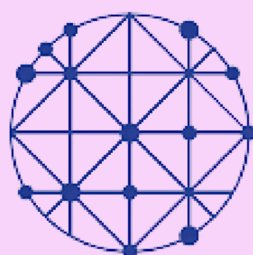
# This Year We Have Collaborated With...



**Brent**

*Father's  
House*

**MSCI**



THE NATIONAL  
LOTTERY

**NHS**

Central and  
North West London  
NHS Foundation Trust



LONDON BOROUGH OF  
**BEXLEY**

*Ruth*  
**GENERATION  
FOUNDATION**

**Bexley  
Mother's  
Club**

**NHS**

**England**

# Our 2021/2022 Highlights

504

People Reached

6

Participants have  
gained employment  
With the NHS

32

Courses and  
Workshops Delivered

100%

Satisfaction Rating

65

Families received  
Hardship Support

# Activities and Workshops

Course	Details
<b>Positive Parenting</b>	Providing practical parenting skills to help promote positive parenting. In addition delivering this programme in our partner schools.
<b>Keeping Children Safe</b>	Provides parents with the skills and ability necessary for identifying and responding appropriately to concerns about children's safety and well-being.
<b>1:1 Family Support</b>	Working with the whole family. This service provides a platform for the voices of parents and children to be heard so that problem areas can be identified, and a tailored, strategic plan of action created.
<b>Wellbeing</b>	Promotes mental and emotional well-being. Confidence coaching in the form of interaction targeted at individuals while helping them to deal with change, boost strengths and develop new skills and behaviours.
<b>Parenting Pre-Teens</b>	The programme shares practical advice and tips on parenting techniques that work well with children & adolescents. It provides parenting guidance to support their child's social, behavioural and emotional needs.
<b>SEND Support</b>	The SEND programme provides clear information and support for parents and families of children who have special needs such as autism, ADHD and disabilities.
<b>Circle of Parents Book Club</b>	This is a club that allows the parents in our community to meet and discuss books and express their opinions. It is a social club that allow our parents to spend time doing something they enjoy.
<b>Mother's Club</b>	The Bexley Mother's Club is a local agency that we collaborated with to deliver a 4 session parenting course.
<b>Hardship Support</b>	We have worked to support families facing hardships by providing food items and toiletries as required.
<b>Raising Aspirations</b>	This Programme focuses on avenues for increasing the Aspirations of beneficiaries and includes multiple workshops providing guidance on areas such as employment, healthy eating and Education.

# Our Communities

## Thamesmead Community

Our Delivery

Positive Parenting	10
Wellbeing	17
1:1	7
NHS Pathway to Health Care	2
Raising Aspirations	8
SEND	5
Parenting Pre Teens	9
Book Club	12
Fitness (Adults)	3
Fitness (Family)	5
COP Volunteers	7

**Total Reached: 85**

## Mother's Club

Our Delivery

Positive Parenting/ 40  
Parenting Pre Teens

**Total  
Reached:  
40**

## Ruth Generation

Our Delivery

Parenting 45  
Pre Teens

**Total  
Reached:  
45**

8

# Our Communities

## Woolwich Polytechnic School Our Delivery

Parenting Pre Teens 45

**Total  
Reached:  
45**



## Bexley Community Our Delivery

Positive Parenting	2
Wellbeing	18
SEND	5
1:1	2
Parenting Pre Teens	9
Book Club	13
Fitness (Adults)	3
Fitness (Family)	5
COP Volunteers	6

**Total  
Reached:  
63**

# Our Communities

## Modern Mount Primary School

Our Delivery

Positive Parenting/ Keeping Children Safe	31
Parenting Pre-Teens	15
SEND	11
Raising Boys	3
Wellbeing	8
Fitness	6
1:1 Family Support	20
Hardship Support	30
Intervention Meetings: TAC, CN, Vulnerable Families	34

Total  
Reached:  
158



## RCCG (National)

Our Delivery

Raising Aspirations In  
Collaboration with 60  
NHS England &  
Improvement

Total Reached:  
60

10

# Bible Club



Bible  
Games



Scripture learning  
and Bible Story  
Telling



Praise  
and  
Worship



Prayers and Self  
Reflection

The Bible Club aims to teach our participating students the importance of knowing who God is, understanding his deep love for us and spending time in God's word. We intend for our Key Stage 2 students to leave every session with strengthened faith, interaction with like-minded young Christians, and most importantly having had fun learning about the word of God.



# The Acclivity Programme



The Acclivity Programme is a Youth Mentoring Programme that is targeted towards Post 16 students from Black and Asian backgrounds. The programme is focused on self-development, providing mentees with the hard-gained soft skills that are not offered within the realms of formal education but are necessary for them to fulfil their latent potential.

The programme is designed to prepare high achieving Black and Asian youth mentally, professionally and culturally for "life at the top. Upskilling students to increase work readiness is achieved by partnering students with mentors from MSCl. Throughout the programme students engage with mentors and buddies to work through 7 Steps, About me, Goal Setting, Building my Super Power, My Skills, My Knowledge, My Time and My Relationships.

In partnership with MSCl and three schools (Woolwich Poly, Bexley Grammar School, and Whitgift School), we collaborated to help students strengthen their understanding of their future goals and the path to achieve them through the support of MSCl buddies and Mentors.





# Feedback from Our Mentees



I really enjoyed the programme because it helped me develop into a better person. Each stage of the program focused on how to make myself become better by looking at my weaknesses. The mentor/buddy were enthusiastic and suggested great ideas based on my future. I now have contacts who I can ask for advice or help whenever I need.

**Dhruv Patel, Mentee**

The Acclivity programme has been an amazing opportunity for me to network and communicate with talented individuals who are leading their respective fields of work. I have learnt which skills are desirable and necessary to thrive in the workplace as well as how to navigate my studies as I approach university.

**Nifemi Bankole, Mentee**



The Acclivity programme has been very beneficial to me with regards to solidifying what I want to do in the future. The Buddy programme allowed me to have in depth discussions about my future career, and the steps that I would have to take to achieve my goals, with someone already in the industry, so I gained a lot of insights, and it was very helpful.

**Samuel Fanawopo, Mentee**

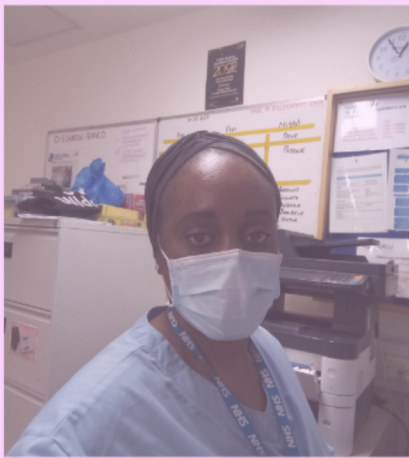




# STORIES FROM OUR BENEFICIARIES

## Seiyefa Aruno

The first time I came across this charity, was when I took my daughter to her nursery school in Hawksmoor Primary School. We were introduced to what they offer by Ms Foluke. I became interested, I attended many of the courses offered. They were insightful, they helped me cope as a mother of two young children. From there my love for dress making was birthed. I began to make dresses for my friends and family. From attending these courses, I started to volunteer my free time. I would help with sorting out Christmas hampers for the families in need. I started looking forward to our meeting days at "the house" No 1 meeting was ever the same, mothers like myself found a new meeting spot after our school run. As our numbers grew, we launched the parents circle, where I was nominated vice chairperson, a position I held until I began another journey courtesy of Genesis Impact.



I became a part of the Genesis Impact family, when COVID, it did not stop us, we took out meetings to a virtual space and then we launched the book club and keeping fit! Then one day, we were informed about an opportunity to hone our skills to enable us to build our confidence in the labour market. An opportunity that changed my life forever. In that meeting we were taught how to scale difficult job interviews.

Particularly NHS Health Care Support worker interviews. When the opportunity came, we met in our new virtual space. Then I was ready to apply for the above role, and this 2 years ago.

Today I'm 2nd year apprentice student on the Trainee Nurse Associate.

I'm currently a permanent staff working with a foundation trust. I'm a mother of two amazing children who are excelling at school. Why or how? Genesis Impact was a great impact on my life, because of a chance meeting in my daughter's nursery school when I was going through a down time in my life. The days I was going to our meeting were therapeutic for me and I know this because I'm here today on my way to becoming a registered mental health nurse.

Giving back to the same charity that was there for me.

As a black woman living in the United Kingdom, the only charities that rang a bell was Red Cross and Great Ormond Street hospital, now I believe there are many more charities out there impacting lives.

*"Today, I'm one of the beneficiaries. I had an audience with the executive chairman of my trust"*



# STORIES FROM OUR BENEFICIARIES

## Pastor Sarah Oyedele

Genesis Impact has been known to I & my children for over 22 years, as my children attended weekly and holiday activities that engaged and built virtues in them.

Over the years I established Ruth Generation Foundation charity and Foluke introduced us to "Care for the Family" to be accredited to deliver Parenting classes. We partnered together successfully to deliver "Building Stronger Families to our services users during the pandemic.

It was so valuable that a participant wanted us to replicate the session to groups of women in Abuja, Nigeria.



Pastor Sarah Oyedele



### Feedback from a Session delivered by Genesis Impact

I used the negotiation method and the technique of controlling the noise/tantrums of children. Immediately saw the results as it brought calmness & peace in my home. Now the children are given the chance to explain themselves at family meetings and they appreciate it"

Ify

# STORIES FROM OUR BENEFICIARIES

## Stella

My name is Stella As Mother a of 4 children. It was difficult for me to navigate certain aspects of my parenting journey, it was at this point that I heard about Genesis Impact parenting workshops. I registered immediately and it helped me in my parenting journey especially when and how to communicate with my children. Healthy family lifestyle. Taking care of my own health as a mother and making good daily choices.

## Back to Work

Genesis Impact has supported me to gain confidence and knowledge about the opportunities out there and help in getting back to work especially after the pandemic. I have transitioned from a stay at home mum who was not confident enough, to a blossoming woman who can even speak in public forums now.

## Mental Health and Wellbeing

I was part of the book club and this also opened my mind and encouraged me to read more. And this in turn made me encouraged my kids to read more.

## Yidiat Bola Agoro

Thank you so much for the education and knowledge given to us during the course of our training.

It's really appreciated, and it has improved our wellbeing spiritually, emotionally, physically, mentally and general wellbeing.

*"Thank you for your great contributions at this crucial time."*

You have indeed touched every area of our lives. It came at the right time. Your charity organisation (Genesis Impact) has done great job and on behalf of our group I say BIG thank you to your Charity Organisation.



# STORIES FROM OUR BENEFICIARIES

## Catherine Nwajei

Genesis Impact, I want to take a moment to express my heartfelt gratitude for all the support, Genesis Impact given me and family during the covid, lockdown, and throughout the pandemic. Your kindness generosity and encouragement have made an enormous difference in my life, and I will always be grateful for your community support and friendship.

Your consistent efforts to provide me and my family with food during the pandemic have been a life saver, quite literally. The lockdown was a challenging time for me and my family, and I was struggling to make ends meet. (Genesis Impact) Your timely assistance ensured that I and the kids had access to nutritious meals, which helped me stay healthy and focused during these tough times.

*"You believed in me even when I didn't believe in myself, and I'm grateful for that"*

In addition, your encouragement towards pursuing my education and improving myself has been a significant source of motivation for me. Your constant support has given me the confidence to go back to school, and I'm proud to say that I'm making progress towards my goals.

Mrs Foluke Akingbolagun, I want you to know that your kindness and support have made a significant impact on my life, and I'll always be grateful for that.

Thank you so much for everything you've done for me and the kids during these challenging times. I truly appreciate your support, and I'm blessed to have you in life.

With the help from your organisation Genesis Impact.



# Our Aims for 2022/2023

- 1 To Give Young people a sense of purpose, vision and destiny.
- 2 To prepare young people to take their place in the community and make a positive impact.
- 3 Supporting parents to achieve their full potential and create strong relations with their children, improving their quality of life for the family as a whole unit.

## Our Plans for 2022/2023

In the previous reporting year, we successfully transitioned into a hybrid model. We are pleased to inform you that our workshops and other activities are now conducted in person, while simultaneously providing the flexibility of online options. This approach ensures that we effectively cater to the diverse needs of our participants.

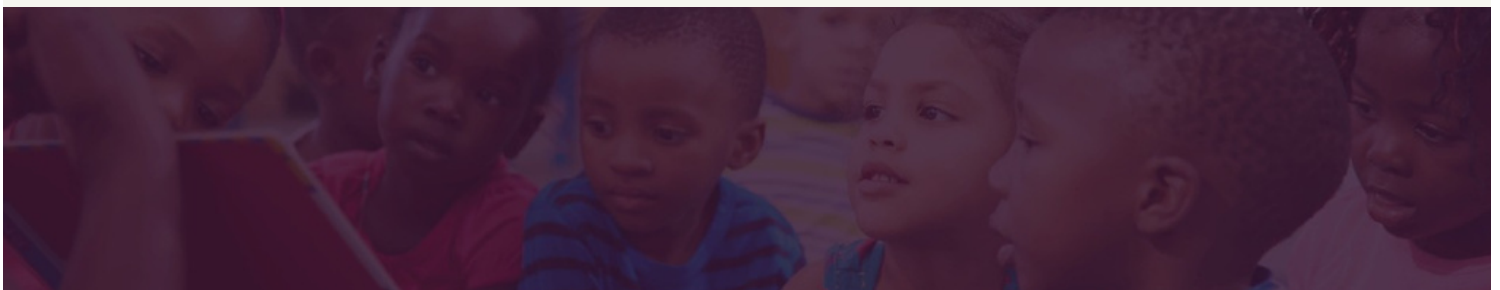
We look forward to reintroducing Bible Club in schools, offering students a platform for meaningful discussions and teachings. We will continue to demonstrate our dedication to nurturing spiritual growth and fostering an enriching environment for students in the coming year.

In the coming year, our wellbeing programme will extend to the Brent community.

We are pleased to announce the forthcoming launch of the second cohort of our Acclivity Programme in 2022/2023. 8 students will join this program .The primary objective of this comprehensive program is to provide the young people with the essential mental, professional, and cultural preparation they need to thrive and excel in their future pursuits.

Furthermore, we are thrilled to introduce the Acclivity Tu Programme, which builds on the success of our Acclivity Programme. This initiative focuses on students with vocational career goals, providing tailored support, mentorship, and industry exposure. Our goal is to empower students by equipping them with the necessary skills and knowledge to excel in their chosen vocational fields.

Finally, this year we will be developing the Aspire! Leadership Programme, dedicated to nurturing leadership skills among key stage 2 pupils. This initiative aims to empower students to become effective leaders within their communities

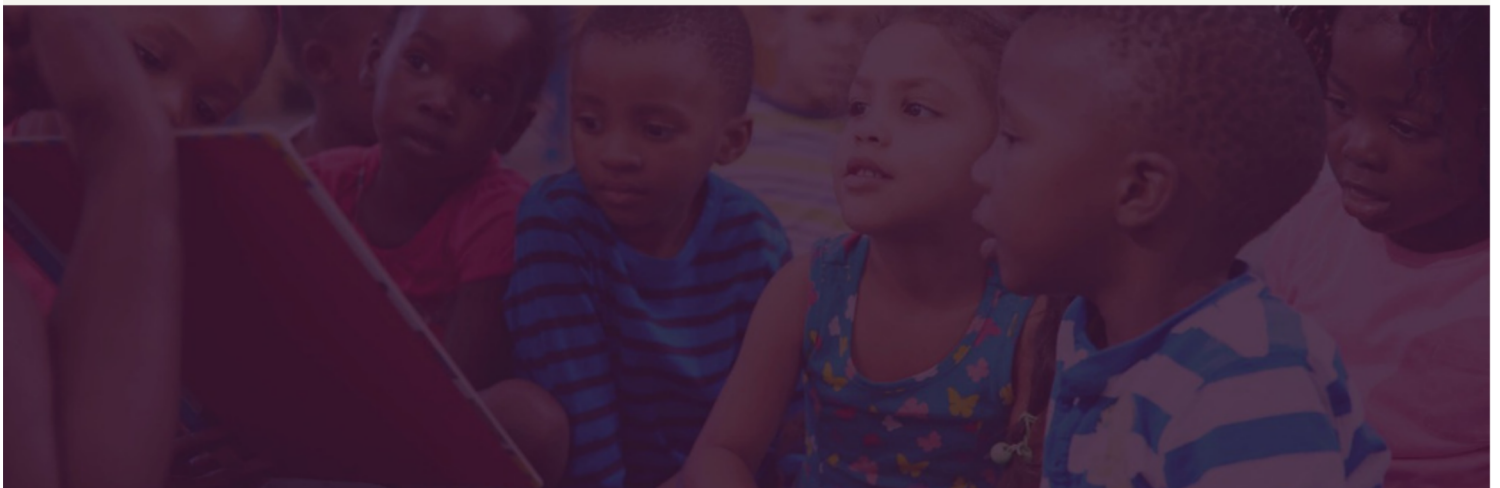




# Our Aims for 2022/2023

We are committed to consistently developing and adjusting our services to meet the evolving requirements of those we serve. While embracing future prospects, our dedication lies in nurturing growth and empowerment within our communities.

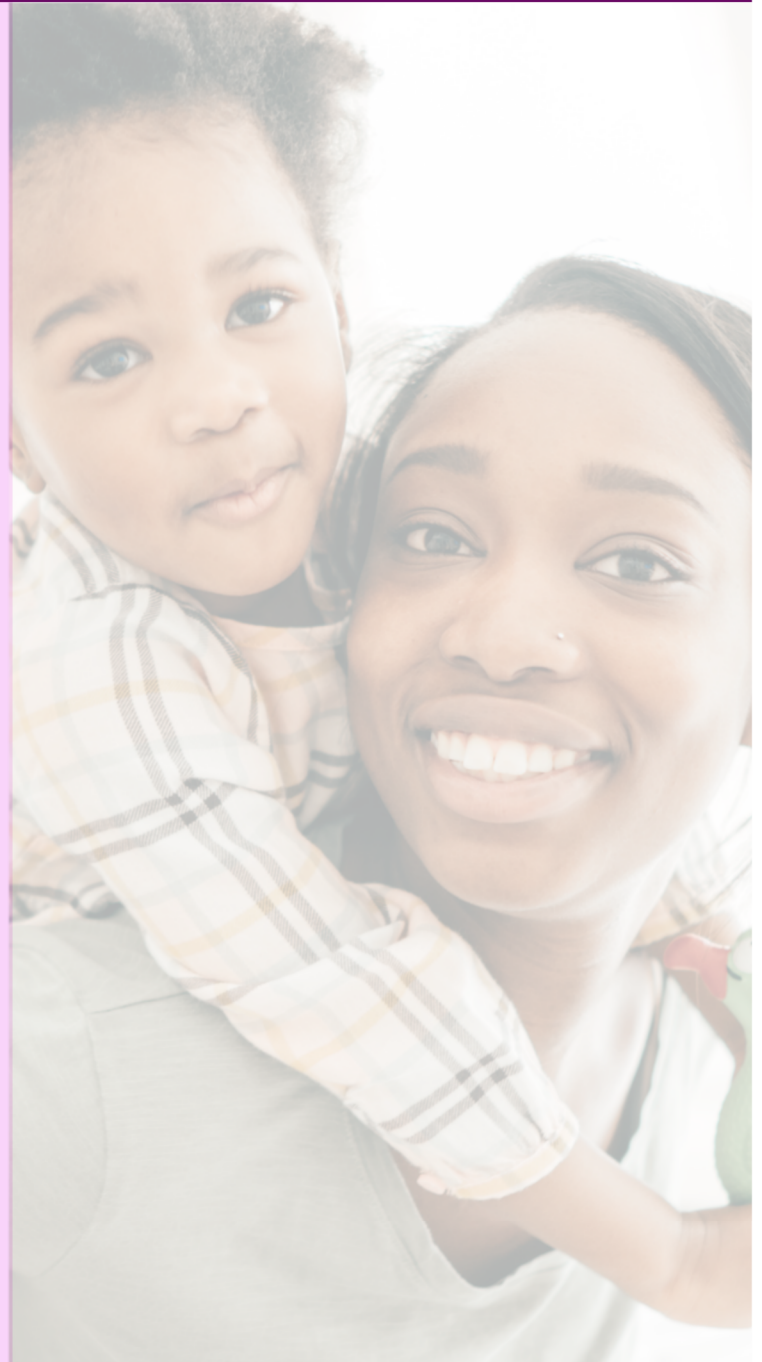
PROGRAMME	DETAILS
<b>Positively You - Brent</b>	Positively you, Brent is the expansion of our mental wellbeing programme in the Brent community, here we will focus on workshops to improve the mental wellbeing of faith and school communities. Delivery of this workshop will also involve looking into specific needs of the communities.
<b>Acclivity Tu:</b>	Acclivity Tu: An extension of Acclivity, targeted at socially disadvantaged youth with vocational aspirations.
<b>Aspire! (KS2 Leadership Programme)</b>	This character building programme supports children from disadvantaged backgrounds with skills to boost their self-esteem and raise their aspirations for their future.



# Acknowledgements

We would like to take this opportunity to Thank our Funders and Partners, Bexley Council, Brent Council National Lottery, MSCl, RCCG, Jesus Pavilion, City of David, Father's House, Ruth Generation Foundation, Ade's, Bexley Mother's Club, Central and North West London NHS Trust, our individual partners, our Trustees, Volunteers and our community for your continued support.

We truly appreciate you.



**Genesis Impact LTD**

153 Disraeli Close,

London

SE28 8AW

+447887406990

[www.genesisimpact.org](http://www.genesisimpact.org)

[info@genesisimpact.org](mailto:info@genesisimpact.org)

Registered number  
05316940  
Registered Charity Number  
1110421

**GENESIS IMPACT**

**(A Company Limited by Guarantee)**

Report and Accounts

31 July 2022

**GENESIS IMPACT**  
**Report and accounts**  
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**GENESIS IMPACT**  
**Company Information**

**Directors**

Mr B Taiwo

Mr O Akingbolagun

Mrs A Olabode

Rev B Omidiran (ceased 27/01/23)

Miss V Towobola

**Secretary**

Mr B Taiwo

**Independent Examiner**

Fumi Popoola

FP Associates Limited

36A Goodmayes Road

Ilford

Essex

IG3 9UR

**Registered office**

53 Disraeli Close

London

SE28 8AW

**Registered number**

05316940

**GENESIS IMPACT****Registered number: 05316940****Directors' Report**

The directors present their report and accounts for the year ended 31 July 2022.

**Principal activities**

The company's principal activity during the year continued to be that of Youth Club Activities.

**Directors**

The following persons served as directors during the year:

Mr B Taiwo

Mr O Akingbolagun

Mrs A Olabode

Rev B Omidiran (ceased 27/01/23)

Miss V Towobola

**Small company provisions**

This report has been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

This report was approved by the board on 26 May 2023 and signed on its behalf.

**Mr B Taiwo**

Director

**GENESIS IMPACT**  
**Independent Examiners' Report**

**Independent Examiners report to the directors of**  
**GENESIS IMPACT**

I report to the charity trustees on my examination of the account of the company for the year ended 31 July 2022.

**Responsibilities and basis of the Report**

As the charity's trustees of the company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the account of the company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

**Independent examiners statement**

I have completed my examination. I confirm that no material matters have come to my attention which give me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the account to be reached.

Fumi Popoola  
FP Associates Limited  
Chartered Certified Accountants  
36A Goodmayes Road  
Ilford  
Essex  
IG3 9UR

26 May 2023



**GENESIS IMPACT**  
**Income and Expenditure Account**  
**for the year ended 31 July 2022**

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
<b>Income</b>	49,732	52,843
Direct costs	(32,384)	(31,968)
<b>Gross surplus</b>	<u>17,348</u>	<u>20,875</u>
Administrative expenses	(16,064)	(42,885)
<b>Operating surplus/(loss)</b>	<u>1,284</u>	<u>(22,010)</u>
<b>Suplus/(loss) before taxation</b>	<u>1,284</u>	<u>(22,010)</u>
Tax on surplus/(loss)	-	-
<b>Surplus/(loss) for the financial year</b>	<u>1,284</u>	<u>(22,010)</u>

**GENESIS IMPACT****Registered number:** 05316940**Balance Sheet****as at 31 July 2022**

	Notes	2022 £	2021 £
<b>Current assets</b>			
Cash at bank and in hand	7,329	5,655	
<b>Creditors: amounts falling due within one year</b>	3 (780)	(390)	
<b>Net current assets</b>		6,549	5,265
<b>Net assets</b>		<u>6,549</u>	<u>5,265</u>
<b>Capital and reserves</b>			
Income and Expenditure account		6,549	5,265
<b>Totals funds</b>		<u>6,549</u>	<u>5,265</u>

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

The member has not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared and delivered in accordance with the special provisions applicable to companies subject to the small companies regime. The profit and loss account has not been delivered to the Registrar of Companies.

**Mr B Taiwo**

Director

Approved by the board on 26 May 2023

**GENESIS IMPACT**  
**Notes to the Accounts**  
**for the year ended 31 July 2022**

**1 Accounting policies**

***Basis of preparation***

The accounts have been prepared under the historical cost convention and in accordance with FRS 102, The Financial Reporting Standard applicable in the UK and Republic of Ireland (as applied to small entities by section 1A of the standard).

***Income***

Incoming resources are accounted for on a receivable basis.

***Tangible fixed assets***

Tangible fixed assets are measured at cost less accumulative depreciation and any accumulative impairment losses. Depreciation is provided on all tangible fixed assets, other than freehold land, at rates calculated to write off the cost, less estimated residual value, of each asset evenly over its expected useful life, as follows:

Freehold buildings	over 50 years
Leasehold land and buildings	over the lease term
Plant and machinery	over 5 years
Fixtures, fittings, tools and equipment	over 5 years

***Debtors***

Short term debtors are measured at transaction price (which is usually the invoice price), less any impairment losses for bad and doubtful debts. Loans and other financial assets are initially recognised at transaction price including any transaction costs and subsequently measured at amortised cost determined using the effective interest method, less any impairment losses for bad and doubtful debts.

***Creditors***

Short term creditors are measured at transaction price (which is usually the invoice price). Loans and other financial liabilities are initially recognised at transaction price net of any transaction costs and subsequently measured at amortised cost determined using the effective interest method.

***Provisions***

Provisions (ie liabilities of uncertain timing or amount) are recognised when there is an obligation at the reporting date as a result of a past event, it is probable that economic benefit will be transferred to settle the obligation and the amount of the obligation can be estimated reliably.

**2 Employees**

	<b>2022</b>	<b>2021</b>
	<b>Number</b>	<b>Number</b>
Average number of persons employed by the company	<u>0</u>	<u>0</u>

**GENESIS IMPACT**  
**Notes to the Accounts**  
**for the year ended 31 July 2022**

<b>3 Creditors: amounts falling due within one year</b>	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Other creditors	<u>780</u>	<u>390</u>

**4 Controlling party**

The company is limited by guarantee and therefore has no share capital.

**5 Other information**

GENESIS IMPACT is a private company limited by shares and incorporated in England. Its registered office is:  
 53 Disraeli Close  
 London  
 SE28 8AW

**GENESIS IMPACT****Detailed Income and Expenditure account  
for the year ended 31 July 2022***This schedule does not form part of the statutory accounts*

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
<b>Income</b>	49,732	52,843
Direct costs	(32,384)	(31,968)
<b>Gross Surplus</b>	<u>17,348</u>	<u>20,875</u>
Administrative expenses	(16,064)	(42,885)
<b>Operating surplus/(loss)</b>	<u>1,284</u>	<u>(22,010)</u>
<b>Surplus/(loss) before tax</b>	<u>1,284</u>	<u>(22,010)</u>

**GENESIS IMPACT****Detailed Income and Expenditure account  
for the year ended 31 July 2022***This schedule does not form part of the statutory accounts*

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
<b>Income</b>		
Positive Parenting Programme	10,010	17,730
Hawkesmoor School	-	1,745
Grants	9,950	16,250
Sundry	19,772	7,118
London Borough of Brent	10,000	-
African Health Policy Network	-	10,000
	<hr/>	<hr/>
	49,732	52,843
	<hr/>	<hr/>
<b>Direct Costs</b>		
Trainers fees	32,384	31,968
	<hr/>	<hr/>
<b>Administrative expenses</b>		
Employee costs:		
Travel and subsistence	96	10
	<hr/>	<hr/>
	96	10
General administrative expenses:		
Telephone and internet	260	640
Stationery and printing	534	1,631
Subscriptions	396	168
Bank charges	35	-
Insurance	392	392
Administration	10,630	16,567
Computer costs	398	45
Benevolence	1,290	-
Charitable Donations	202	1,124
	<hr/>	<hr/>
	14,137	20,567
Legal and professional costs:		
Accountancy fees	390	390
Consultancy fees	1,400	20,135
Advertising and PR	28	1,770
Other legal and professional	13	13
	<hr/>	<hr/>
	1,831	22,308
	<hr/>	<hr/>
	16,064	42,885
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