



# Trustee Report

2020  
2021



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GENESIS IMPACT



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# Introduction

Dear Partners, Parents & Practitioners,

As this year closes out, and we look towards what we hope is an end to this pandemic season, we are faced with a looming cost of living crisis and a series of challenges that will continue to apply pressure to families at a time when many have been through the most difficult of seasons.

As we transition to a post-pandemic way of living, we have been extremely encouraged by the support that has allowed Genesis Impact to deliver impactful and life-changing programmes for many of the parents & families we have encountered.

To our partners, it is through your generosity, kindness, funding & openness that we have been able to live out our mission to strengthen communities and foster family unity in a period of history that has tested every one of us in a deeply personal way. We look forward to continuing this meaningful and impacting work with your continued support.

To our parents and practitioners, we recognise the tangible impact that your contributions have had on the lives of many, despite your own family commitments and responsibilities in an equally testing time in this season. Please accept our thanks and appreciation for your dedication, tenacity and resilience to deliver consistently outstanding work.

As a board, we pray that you, and your families, remain safe and are able to recharge to tackle this new season we are about to enter into.

Yours faithfully,

Babafemi Taiwo,



Chair of Board and Trustee



# Our Story So Far

## OUR MISSION

**TO STRENGTHEN COMMUNITIES SO ALL INDIVIDUALS CAN FULFIL THEIR FULL POTENTIAL**

## WHERE WE STARTED

Genesis Impact was founded in 1997, as a Christian outreach service to the local community of children and youth through Life Application lessons, creative arts and sports.

It has been a period of real growth, and evolution where young people have positively taken part in various activities and workshops such as skills development, sports, exploration of contemporary issues, drama, concerts and presentations at civic and community events.

We have worked in partnership with agencies such as Social Services, Greenwich Council, Greenwich Play Association, Trust Thamesmead and Ofsted.

Since our inception, we have reached over 5000 families. We have also shown that our promise of preparing people to take their place in the community and positively impact society is one that we can keep. This is because as this 4 of our trustees, including our Chairman were originally service users 2 decades ago in our Sparklers Youth Club and are now giving back to the communities that they have benefitted from with an amplified impact.

In 2006, Genesis Impact started working in local schools in Royal Borough of Greenwich and Bexley supporting them in exploring moral, and cultural values, taking part in assemblies, running intervention programmes with small groups of pupils and empowering parents referred by the school as needing support to manage their children's behaviour.

We continue to signpost parents who need intensive support to expert agencies.

Our CEO, Foluke Akingbolagun, serves as a governor in one of these schools. This enables us to remain updated with the standards of excellence required in the schooling system and support our schools in achieving their goals.



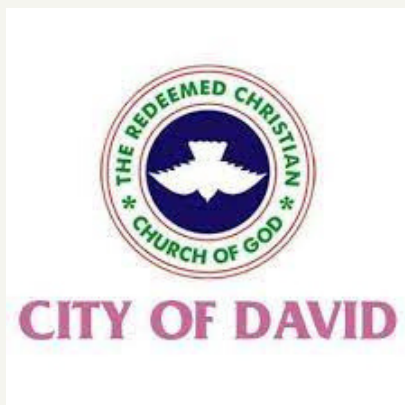
# Our Funders and Partners



*Father's  
House*



**GLOBAL  
WELLBEING**



Bexley  
Mother's  
Club





## Our Highlights

**7**

**Local Agencies  
worked with**

**100%**

**Satisfaction Rating**

**6**

**Communities Delivered to**

**28**

**Courses and Workshops  
delivered**

**635**

**People Reached**



# Our Communities

**Hawksmoor  
Primary School**

**Morden Mount  
Primary School**

**St Augustine's  
Primary School**

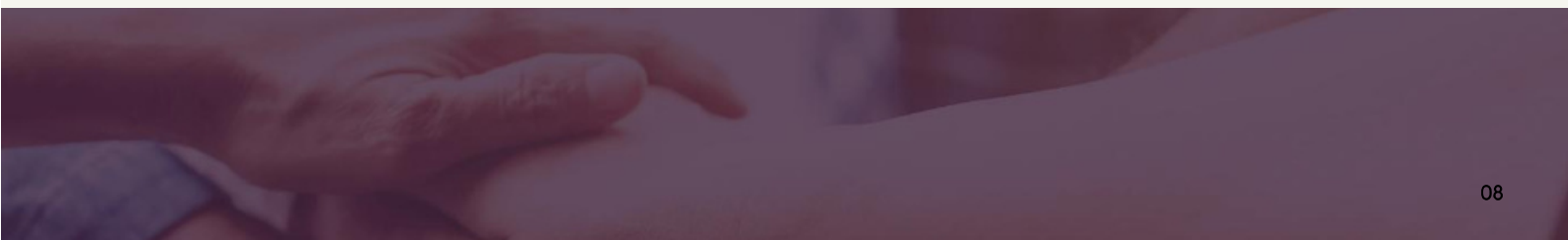
**Smiley Ark**

**Thamesmead  
Community**

**Bexley  
Community**

# Our Courses

| Course                      | Details   | Our Beneficiaries |
|-----------------------------|---|-------------------|
| Positive Parenting          | Providing practical parenting skills to help promote positive parenting. In addition delivering this programme in our partner schools.  | 41                |
| Keeping Children Safe       | Provides parents with the skills and ability necessary for identifying and responding appropriately to concerns about children's safety and well-being.   | 48                |
| 1:1 Family Support          | Working with the whole family. This service provides a platform for the voices of parents and children to be heard so that problem areas can be identified, and a tailored, strategic plan of action created.       | 231               |
| Wellbeing                   | Promotes mental and emotional well-being. Confidence coaching in the form of interaction targeted at individuals while helping them to deal with change, boost strengths and develop new skills and behaviours.     | 42                |
| Parenting Pre-Teens         | The programme shares practical advice and tips on parenting techniques that work well with children & adolescents. It provides parenting guidance to support their child's social, behavioural and emotional needs. | 76                |
| SEND Support                | The SEND programme provides clear information and support for parents and families of children who have special needs such as autism, ADHD and disabilities.  | 14                |
| Circle of Parents Book Club | This is a club that allows the parents in our community to meet and discuss books and express their opinions. It is a social club that allow our parents to spend time doing something they enjoy.                  | 59                |
| Mother's Club               | The Bexley Mother's Club is a local agency that we collaborated with to produce a 4 session parenting course.   | 65                |



# Raising Aspirations

Our Raising Aspirations Programme was born out of noticing the effect of Covid-19 on BAME community in particular. We found that our communities were facing barriers such as unemployment and a lack of access to information regarding avenues that can be table to work toward a holistic lifestyle. This Programme focuses on avenues for increasing the Aspirations of beneficiaries and includes multiple workshops providing guidance on areas such as employment, healthy eating and Education. We work with individuals from different economic and social background. In this programme we recognise the effect of Covid-19 in a variety of communities. We have been able to Raise Aspirations in our communities in number of ways such as supporting with career change and career progression, encouraging our beneficiaries to upskill and seek higher education and introducing a peer mentoring scheme that gives parents the opportunity to better themselves and others. Raising Aspirations has resulted in our parents not only bettering themselves, but also working towards raising the aspirations of their children and finding avenues to help them build brighter futures. We are proud to have been able to use hybrid delivery to reach individuals that we would have otherwise not had contact with for examples, young professionals and working parents.

## Our Workshops

Pathways to NHS Careers and Employment

In Collaboration with Central and North West  
London NHS Trust

GI Professional Pitch: Education and Civic Duties

Promoting Healthy Eating

In Collaboration with Global Wellbeing

Community Space: Parenting Tips for Young Families

We always had weekly activities on different things from well-being, Eating healthy, Book club , mental health awareness, Parenting programmes a few to mention, which all had a positive impact on me.

The most recent one I attended was Professional pitching /awareness and job application in which I benefited from at the end of the programme, **I applied for a position via the NHS went for the interview and I got a job.**

Genesis impact has positively added value to my well-being. I will forever be grateful to Genesis Impact and the whole team for their work in me and my family.

Thank you  
Ms Isomidola Olajide

# 124

Beneficiaries

# 100%

Satisfaction  
from our  
attendees





# Quotes from Our Beneficiaries

Very educative  
and  
informative

Insightful and  
Inspiring

Excellent  
Presentation

Very well thought  
out

Very good topic, well delivered and  
interactive

Really  
enlightening

I appreciate  
this training

Well organised slides and  
examples

It's practical and  
interactive

# Hardship Support

Covid-19 has had an immense affect on families for the years 2020/2021. There has since been a dramatic increase in the support of basic needs for families and therefore the requirement for Hardship Support has increased now more than before. Genesis Impact has worked to support families facing hardships by providing continuous support members of our communities.



# 201

Families  
Supported





# Community Events

Genesis impact have organised community events which have allowed us to not only support those who may have been affected by the increasing levels of loneliness and depression as a result of the pandemic, but also come together as a community to enjoy some time together.



Community Park Picnic



Community Park Picnic

## Celebrating Black History Month Event

Our Black History Month Community event was a great time to bring the community together to learn and appreciate our cultures. This was an experience shared between those in the black community as well as those who are from other communities. We Thank the Hawksmoor Parents Book Club for coming together to create such wonderful memories. Below are some of the responses to one of our session questions :



# Appreciation from our Communities

Thank you Mrs Foluke and all the team members of genesis impact for always supporting us give us stuff without you it wouldn't be the best Christmas. you gave us Turkey rice everything ,to even top it up you gave me and my sister chocolate. And I really appreciate it from bottom of my heart this won of the best Christmas so far and I really enjoyed myself I never thought that it will be the best Christmas because of Corona lockdown so much stuff. In fact I was just feed up with 2020 but thank to you. You made our day in such a nice /positive way I will never forget what you done for us. Once again I say thank you God bless you and your team in Jesus name.

Joy

Thanks for the precious xmas package. I'm very grateful. I pray we will all celebrate xmas 2020 in happiness with our loved ones. 2021 shall be a better year for us all.  
Tope Awe.

The wellbeing sessions are fun and helpful, We discuss many relevant issues. For instance, a couple of weeks ago we have discussed about putting our Christmas trees up early. We talked about the fact that it helps us have a focal point, taking our minds off current issues and remind ourselves of positive things to look forward to. I did put my tree up early, this brought a lot of cheer to my house.

The second tip for me is the issue of budgeting, It was a good reminder for me to plan ahead especially where we have had a loss of salary due to Covid 19.

On the whole I will say the sessions have been very helpful, given us important tips to improve our lives and remind us that staying positive for ourselves and families at difficult times is achievable. The organisers are good listeners and very helpful and I personally look forward to my well-being sessions.

Thank you.

Lydia Akinola

Genesis Impact is a good organisation that likes touching people's life. They have touched my life and the lives of my children. When I was going through difficult time, I meant Genesis Impact who turns things around for us. They have been so helpful to me and kids.

They have provided us with food stuff and clothing and looked after our wellbeing.

Genesis Impact have offered me so much training, which has helped me to look after my kids.

They have also helped me to boost my self-confidence and relate with people.

I want to say a big thank you to genesis Impact for their good work.

Catherine Nwajei.

# Appreciation from our Communities

I am grateful to Genesis Impact for the help and support they gave me especially during the pandemic.

I also gained a lot through the topics regarding well-being and SEND support.

Well done to Genesis Impact and team Victoria

Thank you so much for the education and knowledge given to us during our training.

It's really appreciated, and it has improved our wellbeing spiritually, emotionally, physically, mentally and general wellbeing.

Thank you for your great contributions at this crucial time.

You have indeed touched every area of our lives. It came at the right time.

Your charity organisation (Genesis Impact) has done great job and on behalf of our group I say BIG thank you to your Charity Organisation.

Yours sincerely,

Yidiat Bola Agoro.

I have a daughter in Year 3 at Hawksmoor Primary School. I started attending the classes early last year when my elder sister introduced me to Miss Foluke.

I can say that I have benefited immensely from all the programmes. I have completed several classes: Safeguarding Children, Time Out for Parents (The Teenage Years), Creativity in Learning and so on, just to mention a few.

This year, 2020 especially, the classes have been instrumental in my coping with the Covid 19 pandemic. The Wellbeing classes via zoom were God sent. It helped me to effectively cope with the stress of the lockdown, especially seeing other mothers and sharing our deepest thoughts and fears. These helped me to put my mental health in check. It also helped me to be a better mother to my daughters by being physically, mentally, spiritually and emotionally ready at all times.

The Fitness Classes via zoom was a lot of fun. The atmosphere in each class was lively and enjoyable. It was a great way to get a workout in without having to think or plan. Each class was structured with a warm-up, a balanced workout and a cool-down.

The Book Club has been amazing. It has helped me to gain new perspectives. Learn to think critically and give a voice to my ideas. I also learnt how to converse more productively with others.

In conclusion, I couldn't have achieved all that I mentioned above without the help of our Amiable Facilitator, Miss Foluke. Who is very great at bringing people together. Has excellent communication and interpersonal skills and most of all make all the classes lively and enjoyable.

Adeyinka Galadima



# Our Aims And Our Plans for 2022

Genesis Impact maintains the aim to build holistic communities and foster an environment in which children can thrive and become model citizens that positively contribute to society. Whilst Covid-19 has in some ways affected our ability to deliver in person programmes. The effects of the pandemic have understandably seen a dramatic increase in safeguarding needs for both families and agencies. We have therefore responded to the demand from the communities that we support. Our services have heavily focused on supporting the complex safeguarding needs of the most vulnerable children and parents and there our work not only supports our communities but also strengthens them.

## Our Aims:

- 1 To Give Young people a sense of purpose, vision and destiny.
- 2 To prepare young people to take their place in the community and make a positive impact.
- 3 Supporting parents to achieve their full potential and create strong relations with their children, improving their quality of life for the family as a whole unit.

## Our Plans for 2022

As we are transitioning into life a life after the pandemic, we have adopted hybrid approach to our delivery. This has allowed us to reach a number of beneficiaries in a way that suits them either digitally or in-person. In 2022, we will continue to deliver in our communities and will expand to delivery within the Brent community. Additionally, we will launch our online mentoring Programme, the Acclivity Programme, an 8-month mentorship programme designed to prepare high achieving B.A.M.E youth mentally, professionally and culturally for “life at the top”.

| Programme               | Details  |
|-------------------------|--|
| Positively You - Brent  | Positively you, Brent is the expansion of our mental wellbeing programme in the Brent community, here we will focus on a workshop to improve the mental wellbeing of those the school and church communities.  |
| The Acclivity Programme | The Acclivity Programme is a Youth Mentoring Programme that focuses on Post 16 students. The programme is focused on self-development and providing mentees with the hard-gained soft skills that are not provided within the realms of formal education but are necessary for them to fulfil their latent potential. Upskilling students to increase work readiness will be achieved by partnering students with mentors from our corporate partner MSCI. |

# Acknowledgements

We would like to take this opportunity to Thank our Funders, Bexley Council National Lottery, MSCl and African Health Project, Partners Greenwich Food Bank, Father's House, KICC Thamesmead, RCCG (Jesus Pavilion) Ade's Food, Greenwich Migrant Hub, Central and North West London NHS Trust, our Trustees, Volunteers and our community for your continued support.

During a shared trying period across the world, We truly appreciate you.

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*We thank you for your continued support in our programmes*

## Contact

**Genesis Impact LTD**

153 Disraeli Close,  
London

SE28 8AW

United Kingdom

+447887406990

[www.genesisimpact.org](http://www.genesisimpact.org)

[info@genesisimpact.org](mailto:info@genesisimpact.org)



Registered number  
05316940  
Registered Charity Number  
1110421

**GENESIS IMPACT**  
**(A Company Limited by Guarantee)**

Report and Accounts

31 July 2021

**GENESIS IMPACT**  
**Report and accounts**  
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**GENESIS IMPACT**  
**Company Information**

**Directors**

Mrs A Olabode  
Mr O Akingbolagun  
Mr B Taiwo  
Rev B Omidiran  
Miss V Towobola

**Secretary**

Mr B Taiwo

**Independent Examiner**

Fumi Popoola  
FP Associates Limited  
36A Goodmayes Road  
Ilford  
Essex  
IG3 9UR

**Registered office**

53 Disraeli Close  
London  
SE28 8AW

**Registered number**

05316940



**GENESIS IMPACT****Registered number: 05316940****Directors' Report**

The directors present their report and accounts for the year ended 31 July 2021.

**Principal activities**

The company's principal activity during the year continued to be that of Youth Club Activities.

**Directors**

The following persons served as directors during the year:

Mrs A Olabode  
Mr O Akingbolagun  
Mr B Taiwo  
Rev B Omidiran  
Miss V Towobola

**Small company provisions**

This report has been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

This report was approved by the board on 16 May 2022 and signed on its behalf.

**Rev B Omidiran**

Director

**GENESIS IMPACT**  
**Independent Examiners' Report**

**Independent Examiners report to the directors of**  
**GENESIS IMPACT**

I report to the charity trustees on my examination of the account of the company for the year ended 31 July 2021.

**Responsibilities and basis of the Report**

As the charity's trustees of the company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the account of the company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

**Independent examiners statement**

I have completed my examination. I confirm that no material matters have come to my attention which give me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the account to be reached.

Fumi Popoola  
FP Associates Limited  
Chartered Certified Accountants  
36A Goodmayes Road  
Ilford  
Essex  
IG3 9UR

16 May 2022

**GENESIS IMPACT**  
**Income and Expenditure Account**  
**for the year ended 31 July 2021**

|  | <b>2021</b><br><b>£</b> | <b>2020</b><br><b>£</b> |
|--|-------------------------|-------------------------|
| <b>Income</b>                                | 52,843                  | 108,870                 |
| Direct costs                                 | (31,968)                | (76,616)                |
| <b>Gross surplus</b>                         | <u>20,875</u>           | <u>32,254</u>           |
| Administrative expenses                      | (42,885)                | (15,647)                |
| <b>Operating (loss)/surplus</b>              | <u>(22,010)</u>         | <u>16,607</u>           |
| <b>(Loss)/surplus before taxation</b>        | <u>(22,010)</u>         | <u>16,607</u>           |
| Tax on (loss)/surplus                        | -                       | -                       |
| <b>(Loss)/surplus for the financial year</b> | <u>(22,010)</u>         | <u>16,607</u>           |

**GENESIS IMPACT****Registered number:** 05316940**Balance Sheet****as at 31 July 2021**

|   | Notes | 2021<br>£    | 2020<br>£     |
|---|-------|--------------|---------------|
| <b>Current assets</b>                                 |       |              |               |
| Cash at bank and in hand                              |       | 5,655        | 27,665        |
| <b>Creditors: amounts falling due within one year</b> | 3     | (390)        | (390)         |
| <b>Net current assets</b>                             |       | <u>5,265</u> | <u>27,275</u> |
| <b>Net assets</b>                                     |       | <u>5,265</u> | <u>27,275</u> |
| <b>Capital and reserves</b>                           |       |              |               |
| Income and Expenditure account                        |       | 5,265        | 27,275        |
| <b>Totals funds</b>                                   |       | <u>5,265</u> | <u>27,275</u> |

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

The member has not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared and delivered in accordance with the special provisions applicable to companies subject to the small companies regime. The profit and loss account has not been delivered to the Registrar of Companies.

**Rev B Omidiran**

Director

Approved by the board on 16 May 2022

**GENESIS IMPACT**  
**Notes to the Accounts**  
**for the year ended 31 July 2021**

**1 Accounting policies**

***Basis of preparation***

The accounts have been prepared under the historical cost convention and in accordance with FRS 102, The Financial Reporting Standard applicable in the UK and Republic of Ireland (as applied to small entities by section 1A of the standard).

***Income***

Incoming resources are accounted for on a receivable basis.

***Tangible fixed assets***

Tangible fixed assets are measured at cost less accumulative depreciation and any accumulative impairment losses. Depreciation is provided on all tangible fixed assets, other than freehold land, at rates calculated to write off the cost, less estimated residual value, of each asset evenly over its expected useful life, as follows:

|   |                     |
|---|---------------------|
| Freehold buildings                      | over 50 years       |
| Leasehold land and buildings            | over the lease term |
| Plant and machinery                     | over 5 years        |
| Fixtures, fittings, tools and equipment | over 5 years        |

***Debtors***

Short term debtors are measured at transaction price (which is usually the invoice price), less any impairment losses for bad and doubtful debts. Loans and other financial assets are initially recognised at transaction price including any transaction costs and subsequently measured at amortised cost determined using the effective interest method, less any impairment losses for bad and doubtful debts.

***Creditors***

Short term creditors are measured at transaction price (which is usually the invoice price). Loans and other financial liabilities are initially recognised at transaction price net of any transaction costs and subsequently measured at amortised cost determined using the effective interest method.

***Provisions***

Provisions (ie liabilities of uncertain timing or amount) are recognised when there is an obligation at the reporting date as a result of a past event, it is probable that economic benefit will be transferred to settle the obligation and the amount of the obligation can be estimated reliably.

**2 Employees**

|   | <b>2021</b>   | <b>2020</b>   |
|---|---------------|---------------|
|   | <b>Number</b> | <b>Number</b> |
| Average number of persons employed by the company | <u>0</u>      | <u>0</u>      |



**GENESIS IMPACT**  
**Notes to the Accounts**  
**for the year ended 31 July 2021**

| <b>3 Creditors: amounts falling due within one year</b> | <b>2021</b> | <b>2020</b> |
|---|-------------|-------------|
|   | <b>£</b>    | <b>£</b>    |
| Other creditors   | <u>390</u>  | <u>390</u>  |

**4 Controlling party**

The company is limited by guarantee and therefore has no share capital.

**5 Other information**

GENESIS IMPACT is a private company limited by shares and incorporated in England. Its registered office is:  
53 Disraeli Close  
London  
SE28 8AW

**GENESIS IMPACT****Detailed Income and Expenditure account  
for the year ended 31 July 2021***This schedule does not form part of the statutory accounts*

|                                  | <b>2021</b>     | <b>2020</b>   |
|----------------------------------|-----------------|---------------|
|                                  | <b>£</b>        | <b>£</b>      |
| <b>Income</b>                    | 52,843          | 108,870       |
| Direct costs                     | (31,968)        | (76,616)      |
| <b>Gross Surplus</b>             | <u>20,875</u>   | <u>32,254</u> |
| Administrative expenses          | (42,885)        | (15,647)      |
| <b>Operating (loss)/surplus</b>  | <u>(22,010)</u> | <u>16,607</u> |
| <b>(Loss)/surplus before tax</b> | <u>(22,010)</u> | <u>16,607</u> |

**GENESIS IMPACT****Detailed Income and Expenditure account  
for the year ended 31 July 2021***This schedule does not form part of the statutory accounts*

|                                  | <b>2021</b>        | <b>2020</b>         |
|----------------------------------|--------------------|---------------------|
|                                  | <b>£</b>           | <b>£</b>            |
| <b>Income</b>                    |                    |                     |
| Positive Parenting Programme     | 17,730             | 43,753              |
| Windrush                         | -                  | 5,400               |
| Hawkesmoor School                | 1,745              | 8,406               |
| Grants                           | 16,250             | 29,800              |
| Sundry                           | 7,118              | 21,511              |
| African Health Policy Network    | 10,000             | -                   |
|                                  | <hr/> 52,843 <hr/> | <hr/> 108,870 <hr/> |
| <b>Direct Costs</b>              |                    |                     |
| Direct labour                    | <hr/> 31,968 <hr/> | <hr/> 76,616 <hr/>  |
| <b>Administrative expenses</b>   |                    |                     |
| Employee costs:                  |                    |                     |
| Motor expenses                   | 10                 | 10                  |
|                                  | <hr/> 10 <hr/>     | <hr/> 10 <hr/>      |
| General administrative expenses: |                    |                     |
| Telephone and internet           | 640                | 683                 |
| Postage                          | -                  | 24                  |
| Stationery and printing          | 1,631              | 65                  |
| Subscriptions                    | 168                | 123                 |
| Insurance                        | 392                | 1,109               |
| Administration                   | 16,568             | 12,005              |
| Computer costs                   | 45                 | 200                 |
| Charitable Donations             | 1,123              | 961                 |
|                                  | <hr/> 20,567 <hr/> | <hr/> 15,170 <hr/>  |
| Legal and professional costs:    |                    |                     |
| Accountancy fees                 | 390                | 390                 |
| Consultancy fees                 | 20,135             | -                   |
| Advertising and PR               | 1,770              | 77                  |
| Other legal and professional     | 13                 | -                   |
|                                  | <hr/> 22,308 <hr/> | <hr/> 467 <hr/>     |
|                                  | <hr/> 42,885 <hr/> | <hr/> 15,647 <hr/>  |

Registered number  
05316940  
Registered Charity Number  
1110421

**GENESIS IMPACT**  
**(A Company Limited by Guarantee)**

Report and Accounts

31 July 2021

**GENESIS IMPACT**  
**Report and accounts**  
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Mr B Taiwo  
Rev B Omidiran  
Miss V Towobola

**Secretary**

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**Independent Examiner**

Fumi Popoola  
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Ilford  
Essex  
IG3 9UR

**Registered office**

53 Disraeli Close  
London  
SE28 8AW

**Registered number**

05316940

**GENESIS IMPACT****Registered number: 05316940****Directors' Report**

The directors present their report and accounts for the year ended 31 July 2021.

**Principal activities**

The company's principal activity during the year continued to be that of Youth Club Activities.

**Directors**

The following persons served as directors during the year:

Mrs A Olabode  
Mr O Akingbolagun  
Mr B Taiwo  
Rev B Omidiran  
Miss V Towobola

**Small company provisions**

This report has been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

This report was approved by the board on 16 May 2022 and signed on its behalf.

**Rev B Omidiran**

Director

**GENESIS IMPACT**  
**Independent Examiners' Report**

**Independent Examiners report to the directors of**  
**GENESIS IMPACT**

I report to the charity trustees on my examination of the account of the company for the year ended 31 July 2021.

**Responsibilities and basis of the Report**

As the charity's trustees of the company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the account of the company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

**Independent examiners statement**

I have completed my examination. I confirm that no material matters have come to my attention which give me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the account to be reached.

Fumi Popoola  
FP Associates Limited  
Chartered Certified Accountants  
36A Goodmayes Road  
Ilford  
Essex  
IG3 9UR

16 May 2022



**GENESIS IMPACT**  
**Income and Expenditure Account**  
**for the year ended 31 July 2021**

|  | <b>2021</b>     | <b>2020</b>   |
|--|-----------------|---------------|
|  | <b>£</b>        | <b>£</b>      |
| <b>Income</b>                                | 52,843          | 108,870       |
| Direct costs                                 | (31,968)        | (76,616)      |
| <b>Gross surplus</b>                         | <u>20,875</u>   | <u>32,254</u> |
| Administrative expenses                      | (42,885)        | (15,647)      |
| <b>Operating (loss)/surplus</b>              | <u>(22,010)</u> | <u>16,607</u> |
| <b>(Loss)/surplus before taxation</b>        | <u>(22,010)</u> | <u>16,607</u> |
| Tax on (loss)/surplus                        | -               | -             |
| <b>(Loss)/surplus for the financial year</b> | <u>(22,010)</u> | <u>16,607</u> |

**GENESIS IMPACT****Registered number:** 05316940**Balance Sheet****as at 31 July 2021**

|   | Notes | 2021<br>£    | 2020<br>£     |
|---|-------|--------------|---------------|
| <b>Current assets</b>                                 |       |              |               |
| Cash at bank and in hand                              |       | 5,655        | 27,665        |
| <b>Creditors: amounts falling due within one year</b> | 3     | (390)        | (390)         |
| <b>Net current assets</b>                             |       | <u>5,265</u> | <u>27,275</u> |
| <b>Net assets</b>                                     |       | <u>5,265</u> | <u>27,275</u> |
| <b>Capital and reserves</b>                           |       |              |               |
| Income and Expenditure account                        |       | 5,265        | 27,275        |
| <b>Totals funds</b>                                   |       | <u>5,265</u> | <u>27,275</u> |

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

The member has not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared and delivered in accordance with the special provisions applicable to companies subject to the small companies regime. The profit and loss account has not been delivered to the Registrar of Companies.

**Rev B Omidiran**

Director

Approved by the board on 16 May 2022

**GENESIS IMPACT**  
**Notes to the Accounts**  
**for the year ended 31 July 2021**

**1 Accounting policies**

***Basis of preparation***

The accounts have been prepared under the historical cost convention and in accordance with FRS 102, The Financial Reporting Standard applicable in the UK and Republic of Ireland (as applied to small entities by section 1A of the standard).

***Income***

Incoming resources are accounted for on a receivable basis.

***Tangible fixed assets***

Tangible fixed assets are measured at cost less accumulative depreciation and any accumulative impairment losses. Depreciation is provided on all tangible fixed assets, other than freehold land, at rates calculated to write off the cost, less estimated residual value, of each asset evenly over its expected useful life, as follows:

|   |                     |
|---|---------------------|
| Freehold buildings                      | over 50 years       |
| Leasehold land and buildings            | over the lease term |
| Plant and machinery                     | over 5 years        |
| Fixtures, fittings, tools and equipment | over 5 years        |

***Debtors***

Short term debtors are measured at transaction price (which is usually the invoice price), less any impairment losses for bad and doubtful debts. Loans and other financial assets are initially recognised at transaction price including any transaction costs and subsequently measured at amortised cost determined using the effective interest method, less any impairment losses for bad and doubtful debts.

***Creditors***

Short term creditors are measured at transaction price (which is usually the invoice price). Loans and other financial liabilities are initially recognised at transaction price net of any transaction costs and subsequently measured at amortised cost determined using the effective interest method.

***Provisions***

Provisions (ie liabilities of uncertain timing or amount) are recognised when there is an obligation at the reporting date as a result of a past event, it is probable that economic benefit will be transferred to settle the obligation and the amount of the obligation can be estimated reliably.

**2 Employees**

|   | <b>2021</b>   | <b>2020</b>   |
|---|---------------|---------------|
|   | <b>Number</b> | <b>Number</b> |
| Average number of persons employed by the company | <u>0</u>      | <u>0</u>      |

**GENESIS IMPACT**  
**Notes to the Accounts**  
**for the year ended 31 July 2021**

|          |   |             |             |
|----------|---|-------------|-------------|
| <b>3</b> | <b>Creditors: amounts falling due within one year</b> | <b>2021</b> | <b>2020</b> |
|          |   | <b>£</b>    | <b>£</b>    |
|          | Other creditors                                       | <u>390</u>  | <u>390</u>  |

**4 Controlling party**

The company is limited by guarantee and therefore has no share capital.

**5 Other information**

GENESIS IMPACT is a private company limited by shares and incorporated in England. Its registered office is:  
53 Disraeli Close  
London  
SE28 8AW

**GENESIS IMPACT****Detailed Income and Expenditure account  
for the year ended 31 July 2021***This schedule does not form part of the statutory accounts*

|                                  | <b>2021</b>     | <b>2020</b>   |
|----------------------------------|-----------------|---------------|
|                                  | <b>£</b>        | <b>£</b>      |
| <b>Income</b>                    | 52,843          | 108,870       |
| Direct costs                     | (31,968)        | (76,616)      |
| <b>Gross Surplus</b>             | <u>20,875</u>   | <u>32,254</u> |
| Administrative expenses          | (42,885)        | (15,647)      |
| <b>Operating (loss)/surplus</b>  | <u>(22,010)</u> | <u>16,607</u> |
| <b>(Loss)/surplus before tax</b> | <u>(22,010)</u> | <u>16,607</u> |

**GENESIS IMPACT****Detailed Income and Expenditure account  
for the year ended 31 July 2021***This schedule does not form part of the statutory accounts*

|                                  | <b>2021</b>  | <b>2020</b>  |
|----------------------------------|--------------|--------------|
|                                  | <b>£</b>     | <b>£</b>     |
| <b>Income</b>                    |              |              |
| Positive Parenting Programme     | 17,730       | 43,753       |
| Windrush                         | -            | 5,400        |
| Hawkesmoor School                | 1,745        | 8,406        |
| Grants                           | 16,250       | 29,800       |
| Sundry                           | 7,118        | 21,511       |
| African Health Policy Network    | 10,000       | -            |
|                                  | <hr/>        | <hr/>        |
|                                  | 52,843       | 108,870      |
|                                  | <hr/>        | <hr/>        |
| <b>Direct Costs</b>              |              |              |
| Direct labour                    | <hr/> 31,968 | <hr/> 76,616 |
|                                  | <hr/>        | <hr/>        |
| <b>Administrative expenses</b>   |              |              |
| Employee costs:                  |              |              |
| Motor expenses                   | <hr/> 10     | <hr/> 10     |
|                                  | <hr/> 10     | <hr/> 10     |
| General administrative expenses: |              |              |
| Telephone and internet           | 640          | 683          |
| Postage                          | -            | 24           |
| Stationery and printing          | 1,631        | 65           |
| Subscriptions                    | 168          | 123          |
| Insurance                        | 392          | 1,109        |
| Administration                   | 16,568       | 12,005       |
| Computer costs                   | 45           | 200          |
| Charitable Donations             | <hr/> 1,123  | <hr/> 961    |
|                                  | <hr/> 20,567 | <hr/> 15,170 |
| Legal and professional costs:    |              |              |
| Accountancy fees                 | 390          | 390          |
| Consultancy fees                 | 20,135       | -            |
| Advertising and PR               | 1,770        | 77           |
| Other legal and professional     | <hr/> 13     | <hr/> -      |
|                                  | <hr/> 22,308 | <hr/> 467    |
|                                  | <hr/>        | <hr/>        |
|                                  | <hr/> 42,885 | <hr/> 15,647 |
|                                  | <hr/>        | <hr/>        |