



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From Period start date 01/09/2022 To Period end date 31/08/2023

Charity name: Swadlincote and District Youth for Christ

Charity registration number: 1110412

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<ul style="list-style-type: none">• To promote the christian faith• To promote and encourage the christian evangelisation of young people• To promote and encourage positive christian living• To relieve or assist in the relief of persons of all ages who are in conditions of need, hardship or distress by reason of their social, physical or economic circumstances
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none">• Leading lunch clubs in schools with a Christian theme• Leading wellbeing and emotional awareness groups in schools• Mentoring young people
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<ul style="list-style-type: none"> • We have been able to continue our work in all three of the local secondary schools, and are highly appreciated and accepted within the senior management teams • We met on average around 65 young people each week. • We have made a significant impact on the wellbeing of the local young people.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	We held a number of fundraising events including craft and coffee mornings and paddleboarding. This was very successful in increasing finance and relationships with supporters.
Investment performance	Para 1.41	

against objectives		
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	£25402 (inc. reserve)
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We hold reserves of £7000 in case the charity has to close and we have to make staff redundant.
Amount of reserves held	Para 1.22	£7000
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties about the Charity continuing.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations from private individuals. Grants from Christian Charities Fundraising events
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	A reduction in gifts or grants.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Voted on by existing Trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	A chartered member of British Youth For Christ
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Swadlincote and District Youth For Christ
Other name the charity uses	
Registered charity number	1110412
Charity's principal address	Gresley Community Centre Church Gresley Swadlincote DE11 9NR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Katie Smith	Chair		
2	Patrick Douglas			
3	Matt Smith			
4	Jeffrey Patrick			
5	Diane Hardy	Secretary		
6	Sue Shakespeare			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Helen Davis

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

JEFFREY NIGEL PATRICK

Position (eg Secretary,
Chair, etc)

Trustee

Date

6th April 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Swadlincote and District Youth for Christ

No (if any)

Receipts and payments accounts

CC16a

For the period from	Period start date 9/1/2022	To	Period end date 8/31/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Tax efficient donations	11,759	-	-	11,759	10,207
Non-tax efficient donations	5,846	-	-	5,846	5,621
Grants	2,808	10,100	-	12,908	2,500
Gift Aid	2,899	-	-	2,899	2,851
Interest	185	-	-	185	4
Sponsored events and fund raising	4,523	-	-	4,523	4,888
transfer from savings	115	-	-	115	-
refunds	-	-	-	-	441
Sub total (Gross income for AR)	28,135	10,100		38,235	26,512
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	28,135	10,100		38,235	26,512
A3 Payments					
Staff costs. Salary. Pension.HMRC	24,500	3,075		27,575	20,756
Staff expenses	650	-	-	650	353
Training/conferences	2,160	-	-	2,160	605
Transfer to savings account		-	-		-
National YFC	600	-	-	600	544
Events		-	-	-	1,042
Office	2,241	-	-	2,241	1,837
Calendars	146	-	-	146	121
Bank charges	64			64	47
insurance					441
Mental health grant SDDC	1,038			1,038	422
SDDC grant		-	-		-
Sub total	31,399	3,075		34,475	26,168
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	31,399	3,075	-	34,475	26,168
Net of receipts/(payments)	- 3,264	7,025		3,760	344
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	20,142	1,500	-		21,642
Cash funds this year end	16,878	8,525		25,402	

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	3,639	-	-
	Savings account	10,963	10,800	-
		-	-	-
	Total cash funds	14,602	10,800	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of	Charity Name Swadlincote and District Youth for Christ		
On accounts for the year ended	31/08/2023	Charity no (if any)	1110412
Set out on pages	1 and 2 <small>1 and 2 (remember to include the page numbers of additional sheets)</small>		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: Derek West Date: 19/10/2023
Name: DEREK ROBERT WEST

Relevant professional qualification(s) or body (if any):

FELLOW OF THE INSTITUTE OF CHARTERED ACCOUNTANTS IN
ENGLAND AND WALES

Address:

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SWADLINCOTE. DERBYSHIRE
DE11 7AF