

Registered charity number
1109973

Registered company number
05451207

The Climate Movement
(A company limited by guarantee)

Trustees' Report and Financial Statements

For the year ended 31 March 2025

**The Climate Movement
Report and Financial Statements
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The Climate Movement

Trustees' Report for the Year Ended 31 March 2025

The Trustees (who are also directors of the Charity for the purposes of the Companies Act) present their annual report together with the financial statements of The Climate Movement for the year ended 31 March 2025. The Trustees confirm that the Annual Report and financial statements of the Charity comply with the current statutory requirements, the requirements of the Charity's governing document and the provisions of the Statement of Recommended Practice (SORP), applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Charities Act 2011 and the Companies Act 2006.

Since the Charity qualifies as small under section 383, the strategic report required of medium and large companies under The Companies Act 2006 (Strategic Report and Directors' Report) Regulations 2013 is not required.

The Charity operates under the name The Climate Coalition.

Objectives and Activities

Objects

The Charity's objects are:

1. The promotion for the benefit of the public of the conservation, protection, rehabilitation and improvement of the physical and natural environment; and
2. The relief of poverty and the improvement of the conditions of life in socially and economically disadvantaged communities; and
3. To advance the education of the public in relation to:
 - a. Sustainable development; and
 - b. The prudent use of natural resources; and
 - c. Sustainable means of achieving economic growth and regeneration; and
4. To promote study and research into the aforementioned objects making the useful results available.

For the purposes of these objects, sustainable development means "development that meets the needs of the present without compromising the ability of future generations to meet their own needs".

In practice, the Charity advances its objects by convening and supporting a broad coalition of organisations committed to tackling climate change and restoring nature. The Charity's work centres on building the public and political mandate for action on climate and nature through collaboration, communication, and community engagement.

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Trustees' Report for the Year Ended 31 March 2025

Its principal activities include:

- **Coalition building and coordination** – facilitating collaboration and shared strategy among member organisations to increase the effectiveness and reach of collective action.
- **Public engagement and communications** – developing and delivering national and local communications that raise awareness of the climate and nature crisis, promote sustainable behaviour, and build public support for ambitious policy responses.
- **Advocacy and policy influence** – engaging constructively with decision-makers across the political spectrum to strengthen policy commitments and accountability on climate and nature.
- **Movement development and capacity-building** – supporting members and partners to build skills, knowledge, and infrastructure for effective campaigning and community-led action across the UK.

Through these activities, the Charity seeks to strengthen the conditions for sustained and equitable climate and nature action — contributing to the UK's efforts to limit global temperature rise to 1.5°C, restore ecosystems, and support those most affected by the impacts of climate change in the UK and globally.

Public Benefit

The trustees confirm that they have referred to the recommendations contained in the Charity Commission's general guidance on public benefit when reviewing The Climate Movement's aims and objectives, and in planning activities and setting policies and priorities for the year ahead.

The activities that The Climate Movement carries out to further its charitable purposes for the public benefit (as described under Achievements and Performance) are guided by the Objects above: we pursue these objects because limiting climate change to below danger levels will protect the public at home and abroad, as well as the natural environment, from the most damaging consequences of global warming.

Achievements and Performance

During 2024–25, The Climate Coalition continued to deliver its charitable objectives by convening, coordinating, and strengthening a broad alliance of organisations working together to tackle the climate and nature crises. This year marked a period of significant consolidation and renewed momentum for the movement, with a focus on building public and political will, strengthening grassroots capacity, and embedding equity and inclusion in all areas of work.

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Trustees' Report for the Year Ended 31 March 2025

Strategic focus and collaboration

Following the co-creation of a new multi-year strategy with members and partners, the Charity's activities during the year were directed towards three core objectives:

1. **Mobilising and platforming collective action** for climate and nature, inspiring new and existing audiences alike;
2. **Translating collective action into a new vision and narrative** that connects climate and nature solutions to people's everyday concerns and values; and
3. **Providing shared infrastructure and insight** to support members to increase their collective impact.

The Charity continued to convene members through its Steering Group, working groups, and regular member forums. Collaborative projects were developed with a range of partners, including Green Alliance, Wildlife and Countryside Link, and Hope for the Future, to strengthen alignment across the sector and prepare for engagement with a new UK Parliament.

Building public and political engagement

Throughout the year, the Charity worked to demonstrate the scale and breadth of public support for climate and nature action, connecting communities with political decision-makers and inspiring new participation.

- **Common Grounds – National Day of Action:**

In October 2024, the Charity coordinated *Common Grounds*, a UK-wide day of action that invited communities to meet their MPs and candidates to discuss shared priorities for people, climate, and nature. The campaign was co-created with more than 30 organisations and delivered in partnership with Hope for the Future. Over 500 groups and individuals pledged to take part across 283 constituencies, with coverage reaching an estimated 169 million people across national and regional media. Training sessions equipped over 400 participants with the skills to engage their MPs and tell their stories effectively. The campaign succeeded in building new relationships between communities and elected representatives and provided a replicable model for inclusive, locally-led advocacy.

- **Great Big Green Week:**

The 2024 *Great Big Green Week* was the most successful to date, engaging around **600,000 people** through over **5,000 local events** across the UK. Evaluation showed that 28 per cent of attendees had never previously taken part in a climate or nature event, demonstrating the campaign's ability to reach beyond the usual audiences. Media coverage exceeded 600 pieces across TV, radio, and print, reaching more than 220 million people. Public awareness of the campaign rose to 9 per cent – comparable to long-established awareness weeks. Events drew strong political engagement, with parliamentary candidates attending across all major parties and 61 per cent of participants reporting that taking part had made them more likely to consider climate and nature issues when voting. Building on these results, the Charity

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Trustees' Report for the Year Ended 31 March 2025

worked with members to refine the 2025 creative direction under the unifying theme *"Let's swap together, for good,"* focusing on positive stories of community-led change and collaboration.

- **Show the Love:**

The annual *Show the Love* campaign was refreshed as a year-round engagement platform, combining creative storytelling, digital participation, and community art. The *Art of the Heart* project—developed with artist Helen Marshall—invited people to share photographs and messages of love for the planet, symbolising collective care and unity across the movement.

Together, these national campaigns demonstrated the power of coordinated, values-based mobilisation to engage diverse audiences, amplify local leadership, and strengthen the social mandate for long-term policy action.

Strengthening movement infrastructure

The Charity invested in shared systems and resources to improve coordination, data insight, and member engagement. The launch of a new *Customer Relationship Management (CRM)* system and member website improved the management of member data, event participation, and supporter journeys across the year. Training and resource materials were refreshed to support community organisers, faith networks, and local partners to plan events and campaigns effectively.

Evaluation frameworks were developed to track participation, diversity, and impact, with support from Esmée Fairbairn Foundation. The Charity also continued its partnership with *mySociety* and *Green Alliance* to ensure that shared digital infrastructure meets the evolving needs of member organisations and campaigners.

Equity, Diversity and Inclusion (EDI)

Equity, diversity, and inclusion remained a central organisational priority. Following a comprehensive review of internal policies and practices led by external consultants, the Charity implemented a multi-phase EDI Action Plan. Key achievements during the year included:

- Updating HR policies and introducing new frameworks on menopause, salary transparency, and inclusive recruitment;
- Embedding EDI learning objectives for all staff and dedicating regular Board time to review progress;
- Introducing participatory approaches to project design and decision-making, including within preparations for the 2025 Mass Lobby; and
- Commissioning *Hyphen Poetry* to undertake a listening exercise with members and community partners to ensure diverse voices shape future strategy.

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Trustees' Report for the Year Ended 31 March 2025

These steps have laid the foundation for a more inclusive culture across the coalition and strengthened accountability mechanisms between the Secretariat, Trustees, and members.

Membership and governance

Membership remained stable at around 130 organisations, encompassing large national NGOs, local community networks, faith groups, youth movements, and professional associations. A refreshed member database was established to ensure accuracy in reporting and to support improved communication and engagement.

A full staff restructure was completed early in the year to align capacity with strategic priorities and financial sustainability. The Secretariat now operates as a lean coordinating team focused on partnership delivery and member empowerment.

Financial resilience and fundraising

The Charity's financial position improved during the year, supported by successful fundraising for the Mass Lobby project and continued commitment from members through subscriptions and project contributions. The Charity secured philanthropic, foundation, and member funding to underpin its major campaign activities and strengthen unrestricted reserves.

Trustees continued to monitor financial performance closely, ensuring compliance with the Charity's reserves policy and that expenditure remained aligned with strategic priorities and available resources.

Financial Review

The Charity received income during the year totalling £742,436 (2024: £664,754) and incurred expenditure of £683,425 (2024: £635,679). There were unrestricted funds carried forward as at 31 March 2025 of £75,965 (2024: £97,339) and restricted funds carried forward of £101,757 (2024: £21,372).

The trustees believe the projected income of the charity is sufficient for planned core functions to be achieved.

Principal Funding Sources

Funding is divided between contributions from member organisations (both annual subscriptions and additional donations), charitable grants, and funds carried forward from the previous accounting year. Required annual member subscriptions are set at a level related to a member's revenue, according to a published schedule of rates. Additional to this is income from external donors - to date mostly charitable trusts and foundations, although alternative income streams are slowly being developed such as corporate and individual giving.

Investment Policy

The charity does not currently hold sufficient funds to warrant investment. However, the charity banks with the Cooperative, which has a sound ethical investment policy.

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Trustees' Report for the Year Ended 31 March 2025

Reserves Policy

The trustees review the reserves position of the charity each year and have established a policy to hold a small operational reserve to cover any unforeseen gaps in fundraising and enable the charity to continue its operations. The current reserve is equivalent to eight weeks of unrestricted spend and the trustees aim to build this up to the equivalent of twelve weeks of unrestricted spend.

Plans for Future Periods

Building on the foundations established during 2024–25, the Charity's focus in the coming period will be to deliver major collective moments that demonstrate the breadth and strength of public support for action on climate and nature.

Strategic priorities

Over the next financial year, the Charity will:

- **Inspire and platform collective action** by coordinating visible, inclusive national moments that unite communities, organisations, and individuals in support of climate and nature;
- **Translate collective action into influence** by amplifying positive narratives, engaging constructively with policymakers, and strengthening relationships between communities and their elected representatives; and
- **Provide shared infrastructure and insight** by supporting members with data, tools, training, and coordination that enhance their reach and impact.

These priorities will continue to be delivered through a partnership-based approach, ensuring that coalition working remains at the heart of the Charity's model.

Major campaign delivery

During 2025, the Charity will lead two major public mobilisation moments designed to strengthen the public and political mandate for climate and nature action:

- **Great Big Green Week (June 2025)** happens annually and is the UK's largest community celebration of action for climate and nature. Building on the success of 2024, it will engage over one million people through thousands of local events and partnerships, under the theme *"Let's swap together, for good."* The Charity will provide coordination, communications, and training to enable community groups, local authorities, and national partners to deliver events that showcase practical, hopeful examples of change across the UK.
- **The Mass Lobby of Parliament (July & September 2025)** will bring together thousands of constituents and hundreds of parliamentarians to call for decisive action on climate and nature. The Charity will do this in collaboration with more than 30 member organisations, with a focus on ensuring broad participation across sectors and communities. The event will combine in-person and local engagement, supported by national media, to demonstrate the depth and diversity of public concern.

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Trustees' Report for the Year Ended 31 March 2025

Both moments are designed to reinforce one another, ensuring sustained engagement before and after each campaign and creating a year-round rhythm of participation that strengthens the movement's long-term influence.

Strengthening infrastructure and inclusion

The Charity will continue to develop shared systems and insight for members, including enhancements to the *Local Intelligence Hub* and *Customer Relationship Management (CRM)* system to support data-driven collaboration. Work will also continue to embed equity, diversity, and inclusion across all programmes and governance structures, ensuring that participation and leadership within the Coalition reflect the diversity of the communities most affected by climate and nature impacts.

Governance and organisational development

The Board will oversee further implementation of the strategic framework and a review of governance arrangements to ensure clear accountability, effective oversight, and inclusive decision-making. The Secretariat will continue to operate on a sustainable financial footing, maintaining strong internal controls, prudent reserves, and partnership-based delivery.

Through these plans, the Charity aims to strengthen the foundations of a broad, inclusive, and resilient movement capable of sustaining public and political support for the transformative action required to protect people, climate, and nature.

Structure, Governance and Management

Governing Document

The organisation is a charitable company limited by Guarantee, incorporated in England on 12 May 2005 and registered as a charity on 13 June 2005 as The Climate Movement. The company was established under a Memorandum of Association, which established the objects and powers of the charitable company and is governed under its articles of association. In the event of the company being wound up members are required to contribute an amount of £1.

Recruitment and Appointment of the Board of Trustees

The directors of the company are also charity trustees for the purposes of charity law and under the company's Articles are known as members of the Board.

The Board of trustees is elected by the members of The Climate Movement, with trustees serving a minimum of three years. The Memorandum and Articles of Association stipulate that there must be no more than one trustee per organisation (up to a maximum of nine). It also allows for the trustees to appoint up to three further ex-officio trustees for a period of one year, making a total maximum of twelve trustees. At present a Board of 9 trustees govern The Climate Movement.

Trustee Induction and Training

Trustees are experienced in the area of the charity's work and have been appointed by the members for the specific skills they can bring to the Board. All potential trustees are briefed

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Trustees' Report for the Year Ended 31 March 2025

and agree to the Terms of Reference prior to their election. As the charity is itself a coalition of other charitable and non-charitable voluntary organisations the Board benefits from the advice that its coalition members make available (e.g., on legal matters).

Organisational Structure

The charity is governed by the Board of trustees as listed in the reference and administrative details, the Board reports to the members. The Charity's working name is The Climate Coalition. Members of the coalition, led by a Steering Group and supported by The Climate Movement secretariat, drive forward the work of the charity. The Steering Group ratifies applications for membership of The Climate Movement.

Planning of activities, generation of campaigning and public communications ideas and delivery of operational activities is conducted by working groups and committees drawn from members, in consultation with member organisations at coalition meetings and directed by the steering group.

Risk Management

An annual risk register is considered by the Board, and regular reviews of risk are undertaken within the context of individual projects or specific pieces of work. The risk register has undergone a significant review to ensure its contents are up to date and reflect the full nature of risks to the organisation. Risk management is overseen by the Resource Committee, a sub-group of the Board of Trustees with responsibility to monitor and review the effectiveness of risk management within the Charity and provide assurance to the Board that strategic risks are being effectively managed. The Resource Committee reviews the charity's control environment and risk rankings, as well as mitigating actions put in place, and makes recommendations to the Board and the Executive Director around improvements needed based on the Charity's risk appetite and expected risk Impact.

The main risk to the charity remains maintaining sufficient resources long term to deliver its objectives. This is being mitigated through the development and implementation of membership and fundraising strategies, and the use of 3-year budgets and project plans to support longer-term fundraising approaches.

Common with other charities, cyber security is also a key risk. The charity uses a CRM system with high levels of protection and has implemented a training programme for staff.

Another key risk relates to equity, diversity and inclusion (EDI), and representation within decision making. The charity is in the process of implementing recommendations from the EDI report it commissioned, including improving the diversity of the Board of Trustees.

Related Parties

The trustees are either senior executives within their member charities or have previous experience of charity governance. They are all aware of conflicts of interest and a clear process for dealing with them is in place.

The Climate Movement

Trustees' Report for the Year Ended 31 March 2025

Trustees' Responsibilities in Relation to the Financial Statements

Charity law requires the trustees to prepare financial statements for each financial period which show a true and fair view of the state of affairs of the charity and of its financial activities for that period. In preparing those financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Observe the methods and principles of the Charities' SORP, Accounting and Reporting by Charities;
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any departure disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue on that basis.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Small Company Provisions

This report has been prepared taking advantage of the small company's exemption of section 415A of the Companies Act 2006.

In line with Charity Commission requirements, The Climate Coalition appointed Carter, Collins and Myer to complete an Independent Examination of the financial accounts.

This report was approved by the board of trustees on 23rd September 2025 and signed on its behalf.



[Sophie Marple \(Nov 28, 2025 18:23:13 GMT\)](#)

Sophie Marple
Chair of the Board of Trustees

The Climate Movement
Reference and Administrative Details of the Charity, its Trustees and Advisers
For the year ended 31 March 2025

Operating name:	The Climate Coalition
Charity registration number:	1109973
Company registration number:	05451207
Registered office and operational address:	Romero House 55 Westminster Bridge Road London SE1 7JB

Directors and Trustees (current)

Sophie Marple (Mothers' Climate Action Network)	Chair
Stewart Begg (National Trust)	
Catriona Currie (Friends of the Earth)	
Peter Moorey (Christian Aid)	
Emma Gibson	
Dominic Arnall	Appointed 28 November 2024
Gwen Peters (Uplift)	Appointed 28 November 2024
Clarissa Salmon (Oxford Net Zero)	Appointed 28 November 2024
Rachel Travers (Rainforest Trust)	Appointed 28 November 2024

Directors and Trustees (former)

Claire Seaward (Water Aid)	Resigned 8 September 2025
Rebecca Munro (RSPB)	Resigned 19 November 2024
Sam Dick (Oxfam)	Resigned 25 October 2024
Kathleen Murray (WWF)	Resigned 25 October 2024
Kirsty McNeill (Save the Children)	Resigned 23 May 2024

Company Secretary

Mary Acland

Executive Director

Helen Meech

Independent Examiner

Robert Newman
Carter Collins & Myer Limited
Chichester House
2 Chichester Street
Rochdale
Lancashire
OL16 2AX

Bankers

The Co-operative Bank plc
London City Office
Cornhill
London
EC3V 3NJ

The Climate Movement
Statement of Financial Activities
(including Income and Expenditure Account)
For the year ended 31 March 2025

		2025			2024		
	Notes	Restricted £	Un- restricted £	Total funds £	Restricted £	Un- restricted £	Total funds £
Income from:							
Grants and donations	2	233,365	509,036	742,401	46,750	617,333	664,083
Charitable activities		-	-	-	-	654	654
Investment income		-	35	35	-	17	17
Total income		233,365	509,071	742,436	46,750	618,004	664,754
Expenditure on:							
Raising funds	3	-	54,691	54,691	-	55,986	55,986
Charitable activities	3	152,980	475,754	628,734	33,200	546,493	579,693
Total expenditure		152,980	530,445	683,425	33,200	602,479	635,679
Net income/(expenditure) for the year		80,385	(21,374)	59,011	13,550	15,525	29,075
Transfers between funds	12	-	-	-	-	-	-
Net movement in funds		80,385	(21,374)	59,011	13,550	15,525	29,075
Reconciliation of funds:							
Fund balances at 1 April 2024		21,372	97,339	118,711	7,822	81,814	89,636
Fund balances at 31 March 2025	11	101,757	75,965	177,722	21,372	97,339	118,711

The statement of financial activities includes all gains or losses for the year. All income and expenditure derives from continuing activities.

The Climate Movement
Registered Number: 05451207
Balance Sheet
as at 31 March 2025

	Notes	2025 £	2024 £
Fixed assets			
Tangible assets	7	320	1,086
Current assets			
Debtors	8	67,203	3,853
Cash at bank and in hand		190,531	139,674
		<u>257,734</u>	<u>143,527</u>
Creditors: amounts falling due within one year	9	<u>80,332</u>	<u>25,902</u>
Net current assets		177,402	117,625
Net assets	11	<u>177,722</u>	<u>118,711</u>
The funds of the charity:	12		
Restricted income funds		101,757	21,372
Unrestricted income funds		75,965	97,339
Total charity funds		<u>177,722</u>	<u>118,711</u>

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006 and that the members have not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

The financial statements were authorised and issued for approval by the Trustees on 23 September 2025 and signed on their behalf by:

Sophie Marple

[Sophie Marple \(Nov 28, 2025 18:23:13 GMT\)](#)

Sophie Marple
Director and Trustee

The Climate Movement
Statement of Cash Flows
For the year ended 31 March 2025

	2025 £	2024 £
Net cash used in operating activities:		
Net movement in funds	59,011	29,075
Depreciation charge	766	766
(Increase)/decrease in debtors	(63,350)	21,259
Increase/(decrease) in creditors	54,430	(18,437)
Net cash used in operating activities:	<u>50,857</u>	<u>32,663</u>
 Change in cash and cash equivalents in the year	 50,857	 32,663
Cash and cash equivalents brought forward	139,674	107,011
Cash and cash equivalents carried forward	<u>190,531</u>	<u>139,674</u>

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2025

The Climate Movement is an Incorporated Charity registered in England/Wales. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity. The address of the registered office is given in the charity information on page 7 of these financial statements. The nature of the charity's operations and principal activities are set out on page 1.

1 Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and in the previous year.

1.1 Basis of preparation of financial statements

The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) (issued October 2019), the Charities Act 2011 and the Companies Act 2006.

The Climate Movement meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

There were no significant estimates or judgements made by management in preparing these financial statements.

1.2 Company status

The Charity is a company limited by guarantee. In the event of the Charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the Charity.

1.3 Going concern

The Trustees have reviewed the financial position of the Charity and have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Accordingly, the financial statements continue to be prepared on the going concern basis.

1.4 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes. The costs of administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

1.5 Income

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Donated services or facilities are recognised when the Charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use of the Charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), the general volunteer time is not recognised.

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2025

1 Accounting policies (continued)

1.5 Income (continued)

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the Charity which is the amount the Charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the year of receipt.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Charity; this is normally upon notification of the interest paid or payable by the bank.

Grants are recognised when the Charity has been notified in writing of both the amount and settlement date. In the event that a grant is subject to conditions that require a level of performance before the Charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the Charity and it is probable that those conditions will be fulfilled in the reporting year.

Donations are recognised when the Charity has been notified in writing of both the amount and the settlement date, which usually occurs upon receipt.

Large Member subscriptions (included in Large Member contributions) are recognised at the earliest of receipt and when agreed in writing with the member, except that contributions given for a future financial period are deferred to that period. Other member subscriptions are recognised when received.

1.6 Expenditure recognition

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated to the applicable expenditure headings.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the independent examination fees and costs linked to the strategic management of the charity.

Expenditure on raising funds is incurred in seeking voluntary contributions and does not include the costs of disseminating information in support of the charitable activities. Support costs are those costs incurred directly in support of expenditure on the objects of the Charity.

All expenditure is inclusive of irrecoverable VAT.

1.7 Allocation of support cost

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back office costs, finance, personnel, payroll and governance costs which support the charity's projects and activities. These costs have been allocated between cost of raising funds and expenditure on charitable activities. The bases on which support costs have been allocated are set out in note 4.

1.8 Tangible fixed assets

Assets with a cost of less than £500 are expensed. Tangible fixed assets are measured at cost less accumulative depreciation and any accumulative impairment losses. Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost, less estimated residual value, of each asset evenly over its expected useful life, as follows:

IT equipment	over 3 years
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The Climate Movement
Notes to the Accounts
For the year ended 31 March 2025

1 Accounting policies (continued)

1.9 Debtors

Accounts receivable and other debtors are recognised at the settlement amount after any trade discount offered.

1.10 Cash at bank and in hand

Cash at bank and in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1.11 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

1.12 Financial instruments

The Charity only has financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

1.13 Pensions

The Charity operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Charity to the fund in respect of the year.

1.14 Judgement and key sources of estimation uncertainty

In the application of the company's accounting policies, the charity is required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

2 Income from grants and donations

	2025			2024		
	Restricted funds	Unrestricted funds	Total funds	Restricted funds	Unrestricted funds	Total funds
	£	£	£	£	£	£
Trusts, foundations and large members (2.1 below)	170,865	202,000	372,865	46,750	227,000	273,750
Large member contributions	62,500	165,700	228,200	-	202,700	202,700
Small and medium member contributions	-	44,910	44,910	-	49,005	49,005
Corporate member contributions	-	7,180	7,180	-	7,000	7,000
Corporate donations	-	11,161	11,161	-	9,173	9,173
Legacy	-	-	-	-	27,502	27,502
Other donations	-	78,085	78,085	-	94,953	94,953
Total	233,365	509,036	742,401	46,750	617,333	664,083

Restricted income receivable by the Charity in 2025 and 2024 from Trusts and foundations is as shown in note 2.1 below.

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2025

2 Income from grants and donations (continued)

Membership of the Charity includes Large Members (who oversee the Charity's campaigning work under the overall guidance of the Board); membership subscriptions are included above under Large Member contributions and Small and Medium Member contributions.

2.1 Trusts, foundations and large members

		Restricted funds	Unrestricted funds	Total funds
	Restricted to	£	£	£
2025				
Esmee Fairbairn Foundation		-	8,500	8,500
European Climate Foundation	Common Grounds	117,000	-	117,000
Friends Of The Earth	Mass Lobby 2025	1,500	-	1,500
Garfield Weston Foundation		-	90,000	90,000
Green Alliance	Mass Lobby 2025	27,365	97,000	124,365
Greenpeace	Mass Lobby 2025	10,000	-	10,000
MCS Charitable Foundation	Mass Lobby 2025	10,000	-	10,000
Uplift	Mass Lobby 2025	5,000	-	5,000
Wildlife and Countryside Link		-	6,500	6,500
Total		170,865	202,000	372,865

2024				
The Carman Family Foundation	Local Intelligence Hub	10,000	-	10,000
Esmee Fairbairn Foundation		-	137,000	137,000
European Climate Foundation	Project Ground Game	3,000	-	3,000
Garfield Weston Foundation		-	90,000	90,000
Green Alliance	Impact 2024	33,750	-	33,750
Total		46,750	227,000	273,750

3 Expenditure

	Direct costs	Staff costs	Total
	£	£	£
2025			
Campaigns (see Note 3.1 below)	247,205	193,051	440,256
Membership support	-	69,340	69,340
Raising funds	2,708	51,983	54,691
	249,913	314,374	564,287
Support costs (Note 4)			119,138
Total			683,425

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2025

3 Expenditure (continued)

	Direct costs £	Staff costs £	Total £
2024			
Campaigns (see Note 3.1 below)	133,173	205,523	338,696
Membership support	-	136,825	136,825
Raising funds	2,594	53,392	55,986
	<u>135,767</u>	<u>395,740</u>	<u>531,507</u>
Support costs (Note 4)			104,172
Total			<u>635,679</u>

Of the expenditure incurred in the year, £530,445 (2024: £602,479) was met from unrestricted funds and £152,980 spent on Campaigns (2024: £33,200) was met from restricted grant income.

3.1 Campaign costs

	Direct costs £	Staff costs £	Total £
2025			
Common Grounds	135,846	14,559	150,405
Great Big Green Week	92,421	65,340	157,761
Impact 2024	-	22,068	22,068
Local Intelligence Hub	83	-	83
Mass Lobby 2025	14,607	56,625	71,232
Project Ground Game	-	23,147	23,147
Show the Love	4,248	11,312	15,560
Total	<u>247,205</u>	<u>193,051</u>	<u>440,256</u>
2024			
Great Big Green Week	78,174	131,994	210,168
Impact 2024	-	14,604	14,604
Local Intelligence Hub	42,062	-	42,062
Project Ground Game	3,000	34,578	37,578
Show the Love	9,937	24,347	34,284
Total	<u>133,173</u>	<u>205,523</u>	<u>338,696</u>

4 Support costs

The charity initially identifies the costs of its support functions. It then identifies those costs which relates to the governance function. Governance costs and other support costs are apportioned separately between the key activities undertaken (see note 3.1) in the year. All the general support and governance costs have been apportioned to the various charitable activities on the basis of usage by each activity.

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2025

4 Support costs (continued)

	2025	2024
	£	£
Staff costs	23,991	45,726
Office accommodation	10,000	8,000
Governance costs - independent examination fee	1,320	1,320
Freelance consultants and subcontractors	-	1,155
Other support costs	83,827	47,971
	<hr/> 119,138	<hr/> 104,172

5 Staff costs and numbers

	2025	2024
	£	£
Staff costs were as follows:		
Wages and salaries	286,160	362,525
Redundancy costs	6,825	28,164
Social security costs	25,972	38,178
Pension costs	19,407	22,599
	<hr/> 338,364	<hr/> 451,466

One (2024: no) employee received total employee benefits (excluding employer pension costs) in the range from £60,000 to £70,000 in the year.

The Charity considers its key management personnel for the 2024-25 financial year to be the Trustees and the Executive Director. Total employee benefits to key management personnel during the year, including employer's national insurance and pension contributions, amounted to £76,116 (2024: £62,554). The Trustees all give their time and expertise without any form of remuneration or other benefits in kind (2024: £Nil).

The charity operates defined contribution pension schemes for its employees and made contributions during the year of £19,443 (2024: £22,957).

The average weekly number of employees during the year, calculated on the basis of full time equivalents, was as follows:

	2025	2024
	No.	No.
Executive director	1	1
Other	7	9
	<hr/> 8	<hr/> 10

During the year, no Trustee received any reimbursement of expenses or had their expenses paid directly to a third party on their behalf (2024: £Nil).

6 Taxation

As a registered charity, The Climate Movement is exempt from tax on income and gains falling within Part 11 of the Corporation Tax Act 2010 to the extent that these are applied to its charitable objects. No tax charges have arisen in the charity.

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2025

7 Tangible fixed assets

	IT equipment £
Cost	
At 1 April 2024	2,299
Additions	-
	<hr/>
At 31 March 2025	2,299
Depreciation	
At 1 April 2024	1,213
Charge for the year	766
	<hr/>
At 31 March 2025	1,979
Net book value	
At 31 March 2025	320
At 31 March 2024	<hr/> 1,086

There were no capital commitments at 31 March 2025 (2024: Nil)

8 Debtors

	2025 £	2024 £
Contributions receivable	53,160	90
Prepaid expenses	10,915	2,146
Other debtors	3,128	1,617
	<hr/>	<hr/>
	67,203	3,853

9 Creditors: amounts falling due within one year

		2025 £	2024 £
Accounts payable		19,301	5,199
Deferred income	Note 10	50,000	11,470
Accrued expenses		11,031	9,233
Other creditors		-	-
		<hr/>	<hr/>
		80,332	25,902

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2025

10 Deferred income - grants and membership subscriptions received	2025 £	2024 £
At 1 April	11,470	22,000
Deferred in the year	50,000	11,470
Released in the year	(11,470)	(22,000)
At 31 March	<u>50,000</u>	<u>11,470</u>

Deferred income represents grants received to fund future expenditure on a time apportioned basis.

11 Analysis of net assets between funds	Restricted funds £	General funds £	Total funds £
2025			
Tangible fixed assets	-	320	320
Current assets	101,757	155,977	257,734
Current liabilities	-	(80,332)	(80,332)
	<u>101,757</u>	<u>75,965</u>	<u>177,722</u>
2024			
Tangible fixed assets	-	1,086	1,086
Current assets	21,372	122,155	143,527
Current liabilities	-	(25,902)	(25,902)
	<u>21,372</u>	<u>97,339</u>	<u>118,711</u>

12 Movement in funds	Brought forward £	Income £	Expend- iture £	Transfers £	Carried forward £
2025					
Restricted funds:					
Common Grounds	-	117,000	(117,000)	-	-
Impact 2024	21,372	-	(21,372)	-	-
Mass Lobby 2025	-	116,365	(14,608)	-	101,757
Total restricted funds	<u>21,372</u>	<u>233,365</u>	<u>(152,980)</u>	<u>-</u>	<u>101,757</u>
Unrestricted funds:					
Tangible fixed asset designated fund	1,086	-	-	(766)	320
General funds	96,253	509,071	(530,445)	766	75,645
Total unrestricted funds	<u>97,339</u>	<u>509,071</u>	<u>(530,445)</u>	<u>-</u>	<u>75,965</u>
Total funds	<u>118,711</u>	<u>742,436</u>	<u>(683,425)</u>	<u>-</u>	<u>177,722</u>

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2025

12 Movement in funds (continued)	Brought forward £	Income £	Expend- iture £	Transfers £	Carried forward £
2024					
Restricted funds:					
Great Big Green Week	7,822	-	(7,822)	-	-
Impact 2024	-	33,750	(12,378)	-	21,372
Local Intelligence Hub	-	10,000	(10,000)	-	-
Project Ground Game	-	3,000	(3,000)	-	-
Total restricted funds	7,822	46,750	(33,200)	-	21,372
Unrestricted funds:					
Tangible fixed asset designated fund	1,852	-	-	(766)	1,086
General funds	79,962	618,004	(602,479)	766	96,253
Total unrestricted funds	81,814	618,004	(602,479)	-	97,339
Total funds	89,636	664,754	(635,679)	-	118,711

Restricted funds

Common Grounds

The Common Grounds project included Save our Grassroots, using a love of grassroots sports to engage communities nationwide with real time climate change impacts. Delivered in partnership with Hope for the Future, Local Storytelling Exchange and Rewriting Earth it created significant media reach, helping to broaden engagement.

Great Big Green Week

Great Big Green Week is the UK's biggest celebration of positive action for climate and nature. Hundreds of thousands of people take part, demonstrating the great work already being done, engaging new audiences and signalling to those in political leadership the widespread support for more action to fight climate change and prevent and restore nature loss.

Impact 2024

This is a project jointly convened by The Climate Coalition, Green Alliance and Wildlife and Countryside LINK, bringing together CEOs and political leads from our network to build stronger relationships between organisations and networks and develop joint political strategy.

Mass Lobby 2025

Income was received during this financial year as part of the planning for a Mass Lobby of parliament in summer of 2025, designed to bring thousands of people from across the nation together on the same day, to talk with their MP about climate and nature.

Project Ground Game

Project Ground Game was started to develop the new place-based strand of The Climate Coalition's strategy, consulting widely across the sector to identify a shared need for better place-based insights and evidence, and developing the Local Intelligence Hub, an innovative data platform, to serve this need.

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2025

13 Pensions commitments

The Charity operates a defined contributions pension scheme. The assets of the scheme are held separately from those of the Charity in an independently administered fund. The pension cost charge represents contributions payable by the Charity to the fund and is shown in Note 5. No (2024: Nil) contributions were payable to the fund at the balance sheet date.

14 Transactions with related parties

As noted in the Trustees' report, many of the Trustees work within other charities, such as CAFOD, Christian Aid, Friends of the Earth, The National Trust, Oxfam and WWF. Although the Charity received membership income and support from the other charities within which they are involved, there were no relevant related party transactions during the year.



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
The Climate Movement

On accounts for the year
ended

31st March 2025

Charity no
(if any)

1109973

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Association of International Accountants.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

13/11/25

Name:

Robert Newman

Relevant professional
qualification(s) or body
(if any):

MAAT ATT FFA FAIA

Address: Chichester House, 2 Chichester Street, Rochdale, OL16 2AX

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.