

THE CLIMATE MOVEMENT

England & Wales · Charity number 1109973

Details

Status	Registered
Legal form	Charitable company
Company number	05451207
Registered	2005-06-13
Register	View on the Charity Commission register

Contact

Address	The Climate Coalition c/o CAFOD Romero House 55 Westminster Bridge Road London
Phone	02078029989
Email	admin@theclimatcoalition.org
Website	www.theclimatcoalition.org

Activities

Objects: (A) THE PROMOTION FOR THE BENEFIT OF THE PUBLIC OF THE CONSERVATION, PROTECTION, REHABILITATION AND IMPROVEMENT OF THE PHYSICAL AND NATURAL ENVIRONMENT; AND(B) THE RELIEF OF POVERTY AND THE IMPROVEMENT OF THE CONDITIONS OF LIFE IN SOCIALLY AND ECONOMICALLY DISADVANTAGED COMMUNITIES; AND(C) TO ADVANCE THE EDUCATION OF THE PUBLIC IN RELATION TO:(I) SUSTAINABLE DEVELOPMENT; AND(II) THE PRUDENT USE OF NATURAL RESOURCES; AND(III) SUSTAINABLE MEANS OF ACHIEVING ECONOMIC GROWTH AND REGENERATION; AND(D) TO PROMOTE STUDY AND RESEARCH INTO THE AFOREMENTIONED OBJECTS MAKING THE USEFUL RESULTS AVAILABLE.

Activities: The Climate Coalition is the UK's largest group of people dedicated to action on climate change and limiting its impact on the world's poorest communities. We are more than 100 organisations, from environment and development charities to unions, faith and community groups. We demand practical action by the UK to keep global warming as far as possible below the 2 degree C danger threshold.

Classification

- **How:** Provides Advocacy/advice/information, Sponsors Or Undertakes Research, Acts As An Umbrella Or Resource Body
- **What:** Education/training, The Prevention Or Relief Of Poverty, Environment/conservation/heritage, Economic/community Development/employment
- **Who:** Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** NOT DEFINED. IN PRACTICE. WORLDWIDE
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£742,436	£683,425	£177,722	8
2024-03-31	£664,754	£635,679	£118,711	10
2023-03-31	£937,795	£951,918	£89,636	11
2022-03-31	£1,263,010	£1,488,254	£103,759	11
2021-03-31	£808,449	£568,238	£329,003	8

Trustees

Name	Role	Appointed
Clarissa Salmon		2024-11-28
Dominic Arnall		2024-11-28
Emma Gibson		2023-06-29
Gwen Peters		2024-11-28
Pete Moorey		2021-11-24
Rachel Travers		2024-11-28
Rukaiya Jeraj		2025-11-27
Sophie Marple		2022-12-07
Stewart Patrick Frank Begg		2019-01-11
Tobias Laurent Belson		2025-11-27

THE CLIMATE MOVEMENT

England & Wales - Charity number 1109973

Accounts

Registered charity number
1109973

Registered company number
05451207

The Climate Movement
(A company limited by guarantee)

Trustees' Report and Financial Statements

For the year ended 31 March 2025

**The Climate Movement
Report and Financial Statements
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The Climate Movement

Trustees' Report for the Year Ended 31 March 2025

The Trustees (who are also directors of the Charity for the purposes of the Companies Act) present their annual report together with the financial statements of The Climate Movement for the year ended 31 March 2025. The Trustees confirm that the Annual Report and financial statements of the Charity comply with the current statutory requirements, the requirements of the Charity's governing document and the provisions of the Statement of Recommended Practice (SORP), applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Charities Act 2011 and the Companies Act 2006.

Since the Charity qualifies as small under section 383, the strategic report required of medium and large companies under The Companies Act 2006 (Strategic Report and Directors' Report) Regulations 2013 is not required.

The Charity operates under the name The Climate Coalition.

Objectives and Activities

Objects

The Charity's objects are:

1. The promotion for the benefit of the public of the conservation, protection, rehabilitation and improvement of the physical and natural environment; and
2. The relief of poverty and the improvement of the conditions of life in socially and economically disadvantaged communities; and
3. To advance the education of the public in relation to:
 - a. Sustainable development; and
 - b. The prudent use of natural resources; and
 - c. Sustainable means of achieving economic growth and regeneration; and
4. To promote study and research into the aforementioned objects making the useful results available.

For the purposes of these objects, sustainable development means "development that meets the needs of the present without compromising the ability of future generations to meet their own needs".

In practice, the Charity advances its objects by convening and supporting a broad coalition of organisations committed to tackling climate change and restoring nature. The Charity's work centres on building the public and political mandate for action on climate and nature through collaboration, communication, and community engagement.

The Climate Movement

Trustees' Report for the Year Ended 31 March 2025

Its principal activities include:

- **Coalition building and coordination** – facilitating collaboration and shared strategy among member organisations to increase the effectiveness and reach of collective action.
- **Public engagement and communications** – developing and delivering national and local communications that raise awareness of the climate and nature crisis, promote sustainable behaviour, and build public support for ambitious policy responses.
- **Advocacy and policy influence** – engaging constructively with decision-makers across the political spectrum to strengthen policy commitments and accountability on climate and nature.
- **Movement development and capacity-building** – supporting members and partners to build skills, knowledge, and infrastructure for effective campaigning and community-led action across the UK.

Through these activities, the Charity seeks to strengthen the conditions for sustained and equitable climate and nature action — contributing to the UK's efforts to limit global temperature rise to 1.5°C, restore ecosystems, and support those most affected by the impacts of climate change in the UK and globally.

Public Benefit

The trustees confirm that they have referred to the recommendations contained in the Charity Commission's general guidance on public benefit when reviewing The Climate Movement's aims and objectives, and in planning activities and setting policies and priorities for the year ahead.

The activities that The Climate Movement carries out to further its charitable purposes for the public benefit (as described under Achievements and Performance) are guided by the Objects above: we pursue these objects because limiting climate change to below danger levels will protect the public at home and abroad, as well as the natural environment, from the most damaging consequences of global warming.

Achievements and Performance

During 2024–25, The Climate Coalition continued to deliver its charitable objectives by convening, coordinating, and strengthening a broad alliance of organisations working together to tackle the climate and nature crises. This year marked a period of significant consolidation and renewed momentum for the movement, with a focus on building public and political will, strengthening grassroots capacity, and embedding equity and inclusion in all areas of work.

The Climate Movement

Trustees' Report for the Year Ended 31 March 2025

Strategic focus and collaboration

Following the co-creation of a new multi-year strategy with members and partners, the Charity's activities during the year were directed towards three core objectives:

1. **Mobilising and platforming collective action** for climate and nature, inspiring new and existing audiences alike;
2. **Translating collective action into a new vision and narrative** that connects climate and nature solutions to people's everyday concerns and values; and
3. **Providing shared infrastructure and insight** to support members to increase their collective impact.

The Charity continued to convene members through its Steering Group, working groups, and regular member forums. Collaborative projects were developed with a range of partners, including Green Alliance, Wildlife and Countryside Link, and Hope for the Future, to strengthen alignment across the sector and prepare for engagement with a new UK Parliament.

Building public and political engagement

Throughout the year, the Charity worked to demonstrate the scale and breadth of public support for climate and nature action, connecting communities with political decision-makers and inspiring new participation.

- **Common Grounds – National Day of Action:**

In October 2024, the Charity coordinated *Common Grounds*, a UK-wide day of action that invited communities to meet their MPs and candidates to discuss shared priorities for people, climate, and nature. The campaign was co-created with more than 30 organisations and delivered in partnership with Hope for the Future. Over 500 groups and individuals pledged to take part across 283 constituencies, with coverage reaching an estimated 169 million people across national and regional media. Training sessions equipped over 400 participants with the skills to engage their MPs and tell their stories effectively. The campaign succeeded in building new relationships between communities and elected representatives and provided a replicable model for inclusive, locally-led advocacy.

- **Great Big Green Week:**

The 2024 *Great Big Green Week* was the most successful to date, engaging around **600,000 people** through over **5,000 local events** across the UK. Evaluation showed that 28 per cent of attendees had never previously taken part in a climate or nature event, demonstrating the campaign's ability to reach beyond the usual audiences. Media coverage exceeded 600 pieces across TV, radio, and print, reaching more than 220 million people. Public awareness of the campaign rose to 9 per cent – comparable to long-established awareness weeks. Events drew strong political engagement, with parliamentary candidates attending across all major parties and 61 per cent of participants reporting that taking part had made them more likely to consider climate and nature issues when voting. Building on these results, the Charity

The Climate Movement

Trustees' Report for the Year Ended 31 March 2025

worked with members to refine the 2025 creative direction under the unifying theme *"Let's swap together, for good,"* focusing on positive stories of community-led change and collaboration.

- **Show the Love:**

The annual *Show the Love* campaign was refreshed as a year-round engagement platform, combining creative storytelling, digital participation, and community art. The *Art of the Heart* project—developed with artist Helen Marshall—invited people to share photographs and messages of love for the planet, symbolising collective care and unity across the movement.

Together, these national campaigns demonstrated the power of coordinated, values-based mobilisation to engage diverse audiences, amplify local leadership, and strengthen the social mandate for long-term policy action.

Strengthening movement infrastructure

The Charity invested in shared systems and resources to improve coordination, data insight, and member engagement. The launch of a new *Customer Relationship Management (CRM)* system and member website improved the management of member data, event participation, and supporter journeys across the year. Training and resource materials were refreshed to support community organisers, faith networks, and local partners to plan events and campaigns effectively.

Evaluation frameworks were developed to track participation, diversity, and impact, with support from Esmée Fairbairn Foundation. The Charity also continued its partnership with *mySociety* and *Green Alliance* to ensure that shared digital infrastructure meets the evolving needs of member organisations and campaigners.

Equity, Diversity and Inclusion (EDI)

Equity, diversity, and inclusion remained a central organisational priority. Following a comprehensive review of internal policies and practices led by external consultants, the Charity implemented a multi-phase EDI Action Plan. Key achievements during the year included:

- Updating HR policies and introducing new frameworks on menopause, salary transparency, and inclusive recruitment;
- Embedding EDI learning objectives for all staff and dedicating regular Board time to review progress;
- Introducing participatory approaches to project design and decision-making, including within preparations for the 2025 Mass Lobby; and
- Commissioning *Hyphen Poetry* to undertake a listening exercise with members and community partners to ensure diverse voices shape future strategy.

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Trustees' Report for the Year Ended 31 March 2025

These steps have laid the foundation for a more inclusive culture across the coalition and strengthened accountability mechanisms between the Secretariat, Trustees, and members.

Membership and governance

Membership remained stable at around 130 organisations, encompassing large national NGOs, local community networks, faith groups, youth movements, and professional associations. A refreshed member database was established to ensure accuracy in reporting and to support improved communication and engagement.

A full staff restructure was completed early in the year to align capacity with strategic priorities and financial sustainability. The Secretariat now operates as a lean coordinating team focused on partnership delivery and member empowerment.

Financial resilience and fundraising

The Charity's financial position improved during the year, supported by successful fundraising for the Mass Lobby project and continued commitment from members through subscriptions and project contributions. The Charity secured philanthropic, foundation, and member funding to underpin its major campaign activities and strengthen unrestricted reserves.

Trustees continued to monitor financial performance closely, ensuring compliance with the Charity's reserves policy and that expenditure remained aligned with strategic priorities and available resources.

Financial Review

The Charity received income during the year totalling £742,436 (2024: £664,754) and incurred expenditure of £683,425 (2024: £635,679). There were unrestricted funds carried forward as at 31 March 2025 of £75,965 (2024: £97,339) and restricted funds carried forward of £101,757 (2024: £21,372).

The trustees believe the projected income of the charity is sufficient for planned core functions to be achieved.

Principal Funding Sources

Funding is divided between contributions from member organisations (both annual subscriptions and additional donations), charitable grants, and funds carried forward from the previous accounting year. Required annual member subscriptions are set at a level related to a member's revenue, according to a published schedule of rates. Additional to this is income from external donors - to date mostly charitable trusts and foundations, although alternative income streams are slowly being developed such as corporate and individual giving.

Investment Policy

The charity does not currently hold sufficient funds to warrant investment. However, the charity banks with the Cooperative, which has a sound ethical investment policy.

The Climate Movement

Trustees' Report for the Year Ended 31 March 2025

Reserves Policy

The trustees review the reserves position of the charity each year and have established a policy to hold a small operational reserve to cover any unforeseen gaps in fundraising and enable the charity to continue its operations. The current reserve is equivalent to eight weeks of unrestricted spend and the trustees aim to build this up to the equivalent of twelve weeks of unrestricted spend.

Plans for Future Periods

Building on the foundations established during 2024–25, the Charity's focus in the coming period will be to deliver major collective moments that demonstrate the breadth and strength of public support for action on climate and nature.

Strategic priorities

Over the next financial year, the Charity will:

- **Inspire and platform collective action** by coordinating visible, inclusive national moments that unite communities, organisations, and individuals in support of climate and nature;
- **Translate collective action into influence** by amplifying positive narratives, engaging constructively with policymakers, and strengthening relationships between communities and their elected representatives; and
- **Provide shared infrastructure and insight** by supporting members with data, tools, training, and coordination that enhance their reach and impact.

These priorities will continue to be delivered through a partnership-based approach, ensuring that coalition working remains at the heart of the Charity's model.

Major campaign delivery

During 2025, the Charity will lead two major public mobilisation moments designed to strengthen the public and political mandate for climate and nature action:

- **Great Big Green Week (June 2025)** happens annually and is the UK's largest community celebration of action for climate and nature. Building on the success of 2024, it will engage over one million people through thousands of local events and partnerships, under the theme *"Let's swap together, for good."* The Charity will provide coordination, communications, and training to enable community groups, local authorities, and national partners to deliver events that showcase practical, hopeful examples of change across the UK.
- **The Mass Lobby of Parliament (July & September 2025)** will bring together thousands of constituents and hundreds of parliamentarians to call for decisive action on climate and nature. The Charity will do this in collaboration with more than 30 member organisations, with a focus on ensuring broad participation across sectors and communities. The event will combine in-person and local engagement, supported by national media, to demonstrate the depth and diversity of public concern.

The Climate Movement

Trustees' Report for the Year Ended 31 March 2025

Both moments are designed to reinforce one another, ensuring sustained engagement before and after each campaign and creating a year-round rhythm of participation that strengthens the movement's long-term influence.

Strengthening infrastructure and inclusion

The Charity will continue to develop shared systems and insight for members, including enhancements to the *Local Intelligence Hub* and *Customer Relationship Management (CRM)* system to support data-driven collaboration. Work will also continue to embed equity, diversity, and inclusion across all programmes and governance structures, ensuring that participation and leadership within the Coalition reflect the diversity of the communities most affected by climate and nature impacts.

Governance and organisational development

The Board will oversee further implementation of the strategic framework and a review of governance arrangements to ensure clear accountability, effective oversight, and inclusive decision-making. The Secretariat will continue to operate on a sustainable financial footing, maintaining strong internal controls, prudent reserves, and partnership-based delivery.

Through these plans, the Charity aims to strengthen the foundations of a broad, inclusive, and resilient movement capable of sustaining public and political support for the transformative action required to protect people, climate, and nature.

Structure, Governance and Management

Governing Document

The organisation is a charitable company limited by Guarantee, incorporated in England on 12 May 2005 and registered as a charity on 13 June 2005 as The Climate Movement. The company was established under a Memorandum of Association, which established the objects and powers of the charitable company and is governed under its articles of association. In the event of the company being wound up members are required to contribute an amount of £1.

Recruitment and Appointment of the Board of Trustees

The directors of the company are also charity trustees for the purposes of charity law and under the company's Articles are known as members of the Board.

The Board of trustees is elected by the members of The Climate Movement, with trustees serving a minimum of three years. The Memorandum and Articles of Association stipulate that there must be no more than one trustee per organisation (up to a maximum of nine). It also allows for the trustees to appoint up to three further ex-officio trustees for a period of one year, making a total maximum of twelve trustees. At present a Board of 9 trustees govern The Climate Movement.

Trustee Induction and Training

Trustees are experienced in the area of the charity's work and have been appointed by the members for the specific skills they can bring to the Board. All potential trustees are briefed

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Trustees' Report for the Year Ended 31 March 2025

and agree to the Terms of Reference prior to their election. As the charity is itself a coalition of other charitable and non-charitable voluntary organisations the Board benefits from the advice that its coalition members make available (e.g., on legal matters).

Organisational Structure

The charity is governed by the Board of trustees as listed in the reference and administrative details, the Board reports to the members. The Charity's working name is The Climate Coalition. Members of the coalition, led by a Steering Group and supported by The Climate Movement secretariat, drive forward the work of the charity. The Steering Group ratifies applications for membership of The Climate Movement.

Planning of activities, generation of campaigning and public communications ideas and delivery of operational activities is conducted by working groups and committees drawn from members, in consultation with member organisations at coalition meetings and directed by the steering group.

Risk Management

An annual risk register is considered by the Board, and regular reviews of risk are undertaken within the context of individual projects or specific pieces of work. The risk register has undergone a significant review to ensure its contents are up to date and reflect the full nature of risks to the organisation. Risk management is overseen by the Resource Committee, a sub-group of the Board of Trustees with responsibility to monitor and review the effectiveness of risk management within the Charity and provide assurance to the Board that strategic risks are being effectively managed. The Resource Committee reviews the charity's control environment and risk rankings, as well as mitigating actions put in place, and makes recommendations to the Board and the Executive Director around improvements needed based on the Charity's risk appetite and expected risk Impact.

The main risk to the charity remains maintaining sufficient resources long term to deliver its objectives. This is being mitigated through the development and implementation of membership and fundraising strategies, and the use of 3-year budgets and project plans to support longer-term fundraising approaches.

Common with other charities, cyber security is also a key risk. The charity uses a CRM system with high levels of protection and has implemented a training programme for staff.

Another key risk relates to equity, diversity and inclusion (EDI), and representation within decision making. The charity is in the process of implementing recommendations from the EDI report it commissioned, including improving the diversity of the Board of Trustees.

Related Parties

The trustees are either senior executives within their member charities or have previous experience of charity governance. They are all aware of conflicts of interest and a clear process for dealing with them is in place.

The Climate Movement

Trustees' Report for the Year Ended 31 March 2025

Trustees' Responsibilities in Relation to the Financial Statements

Charity law requires the trustees to prepare financial statements for each financial period which show a true and fair view of the state of affairs of the charity and of its financial activities for that period. In preparing those financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Observe the methods and principles of the Charities' SORP, Accounting and Reporting by Charities;
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any departure disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue on that basis.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Small Company Provisions

This report has been prepared taking advantage of the small company's exemption of section 415A of the Companies Act 2006.

In line with Charity Commission requirements, The Climate Coalition appointed Carter, Collins and Myer to complete an Independent Examination of the financial accounts.

This report was approved by the board of trustees on 23rd September 2025 and signed on its behalf.



[Sophie Marple \(Nov 28, 2025 18:23:13 GMT\)](#)

Sophie Marple
Chair of the Board of Trustees

The Climate Movement
Reference and Administrative Details of the Charity, its Trustees and Advisers
For the year ended 31 March 2025

Operating name:	The Climate Coalition
Charity registration number:	1109973
Company registration number:	05451207
Registered office and operational address:	Romero House 55 Westminster Bridge Road London SE1 7JB

Directors and Trustees (current)

Sophie Marple (Mothers' Climate Action Network)	Chair
Stewart Begg (National Trust)	
Catriona Currie (Friends of the Earth)	
Peter Moorey (Christian Aid)	
Emma Gibson	
Dominic Arnall	Appointed 28 November 2024
Gwen Peters (Uplift)	Appointed 28 November 2024
Clarissa Salmon (Oxford Net Zero)	Appointed 28 November 2024
Rachel Travers (Rainforest Trust)	Appointed 28 November 2024

Directors and Trustees (former)

Claire Seaward (Water Aid)	Resigned 8 September 2025
Rebecca Munro (RSPB)	Resigned 19 November 2024
Sam Dick (Oxfam)	Resigned 25 October 2024
Kathleen Murray (WWF)	Resigned 25 October 2024
Kirsty McNeill (Save the Children)	Resigned 23 May 2024

Company Secretary

Mary Acland

Executive Director

Helen Meech

Independent Examiner

Robert Newman
Carter Collins & Myer Limited
Chichester House
2 Chichester Street
Rochdale
Lancashire
OL16 2AX

Bankers

The Co-operative Bank plc
London City Office
Cornhill
London
EC3V 3NJ

The Climate Movement
Statement of Financial Activities
(including Income and Expenditure Account)
For the year ended 31 March 2025

		2025			2024		
	Notes	Restricted £	Un- restricted £	Total funds £	Restricted £	Un- restricted £	Total funds £
Income from:							
Grants and donations	2	233,365	509,036	742,401	46,750	617,333	664,083
Charitable activities		-	-	-	-	654	654
Investment income		-	35	35	-	17	17
Total income		233,365	509,071	742,436	46,750	618,004	664,754
Expenditure on:							
Raising funds	3	-	54,691	54,691	-	55,986	55,986
Charitable activities	3	152,980	475,754	628,734	33,200	546,493	579,693
Total expenditure		152,980	530,445	683,425	33,200	602,479	635,679
Net income/(expenditure) for the year		80,385	(21,374)	59,011	13,550	15,525	29,075
Transfers between funds	12	-	-	-	-	-	-
Net movement in funds		80,385	(21,374)	59,011	13,550	15,525	29,075
Reconciliation of funds:							
Fund balances at 1 April 2024		21,372	97,339	118,711	7,822	81,814	89,636
Fund balances at 31 March 2025	11	101,757	75,965	177,722	21,372	97,339	118,711

The statement of financial activities includes all gains or losses for the year. All income and expenditure derives from continuing activities.

The Climate Movement
Registered Number: 05451207
Balance Sheet
as at 31 March 2025

	Notes	2025 £	2024 £
Fixed assets			
Tangible assets	7	320	1,086
Current assets			
Debtors	8	67,203	3,853
Cash at bank and in hand		190,531	139,674
		<u>257,734</u>	<u>143,527</u>
Creditors: amounts falling due within one year	9	<u>80,332</u>	<u>25,902</u>
Net current assets		177,402	117,625
Net assets	11	<u>177,722</u>	<u>118,711</u>
The funds of the charity:	12		
Restricted income funds		101,757	21,372
Unrestricted income funds		75,965	97,339
Total charity funds		<u>177,722</u>	<u>118,711</u>

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006 and that the members have not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

The financial statements were authorised and issued for approval by the Trustees on 23 September 2025 and signed on their behalf by:

Sophie Marple

[Sophie Marple \(Nov 28, 2025 18:23:13 GMT\)](#)

Sophie Marple
Director and Trustee

The Climate Movement
Statement of Cash Flows
For the year ended 31 March 2025

	2025 £	2024 £
Net cash used in operating activities:		
Net movement in funds	59,011	29,075
Depreciation charge	766	766
(Increase)/decrease in debtors	(63,350)	21,259
Increase/(decrease) in creditors	54,430	(18,437)
Net cash used in operating activities:	<u>50,857</u>	<u>32,663</u>
 Change in cash and cash equivalents in the year	 50,857	 32,663
Cash and cash equivalents brought forward	139,674	107,011
Cash and cash equivalents carried forward	<u>190,531</u>	<u>139,674</u>

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2025

The Climate Movement is an Incorporated Charity registered in England/Wales. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity. The address of the registered office is given in the charity information on page 7 of these financial statements. The nature of the charity's operations and principal activities are set out on page 1.

1 Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and in the previous year.

1.1 Basis of preparation of financial statements

The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) (issued October 2019), the Charities Act 2011 and the Companies Act 2006.

The Climate Movement meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

There were no significant estimates or judgements made by management in preparing these financial statements.

1.2 Company status

The Charity is a company limited by guarantee. In the event of the Charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the Charity.

1.3 Going concern

The Trustees have reviewed the financial position of the Charity and have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Accordingly, the financial statements continue to be prepared on the going concern basis.

1.4 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes. The costs of administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

1.5 Income

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Donated services or facilities are recognised when the Charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use of the Charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), the general volunteer time is not recognised.

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2025

1 Accounting policies (continued)

1.5 Income (continued)

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the Charity which is the amount the Charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the year of receipt.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Charity; this is normally upon notification of the interest paid or payable by the bank.

Grants are recognised when the Charity has been notified in writing of both the amount and settlement date. In the event that a grant is subject to conditions that require a level of performance before the Charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the Charity and it is probable that those conditions will be fulfilled in the reporting year.

Donations are recognised when the Charity has been notified in writing of both the amount and the settlement date, which usually occurs upon receipt.

Large Member subscriptions (included in Large Member contributions) are recognised at the earliest of receipt and when agreed in writing with the member, except that contributions given for a future financial period are deferred to that period. Other member subscriptions are recognised when received.

1.6 Expenditure recognition

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated to the applicable expenditure headings.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the independent examination fees and costs linked to the strategic management of the charity.

Expenditure on raising funds is incurred in seeking voluntary contributions and does not include the costs of disseminating information in support of the charitable activities. Support costs are those costs incurred directly in support of expenditure on the objects of the Charity.

All expenditure is inclusive of irrecoverable VAT.

1.7 Allocation of support cost

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back office costs, finance, personnel, payroll and governance costs which support the charity's projects and activities. These costs have been allocated between cost of raising funds and expenditure on charitable activities. The bases on which support costs have been allocated are set out in note 4.

1.8 Tangible fixed assets

Assets with a cost of less than £500 are expensed. Tangible fixed assets are measured at cost less accumulative depreciation and any accumulative impairment losses. Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost, less estimated residual value, of each asset evenly over its expected useful life, as follows:

IT equipment	over 3 years
--------------	--------------

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2025

1 Accounting policies (continued)

1.9 Debtors

Accounts receivable and other debtors are recognised at the settlement amount after any trade discount offered.

1.10 Cash at bank and in hand

Cash at bank and in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1.11 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

1.12 Financial instruments

The Charity only has financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

1.13 Pensions

The Charity operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Charity to the fund in respect of the year.

1.14 Judgement and key sources of estimation uncertainty

In the application of the company's accounting policies, the charity is required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

2 Income from grants and donations

	2025			2024		
	Restricted funds	Unrestricted funds	Total funds	Restricted funds	Unrestricted funds	Total funds
	£	£	£	£	£	£
Trusts, foundations and large members (2.1 below)	170,865	202,000	372,865	46,750	227,000	273,750
Large member contributions	62,500	165,700	228,200	-	202,700	202,700
Small and medium member contributions	-	44,910	44,910	-	49,005	49,005
Corporate member contributions	-	7,180	7,180	-	7,000	7,000
Corporate donations	-	11,161	11,161	-	9,173	9,173
Legacy	-	-	-	-	27,502	27,502
Other donations	-	78,085	78,085	-	94,953	94,953
Total	233,365	509,036	742,401	46,750	617,333	664,083

Restricted income receivable by the Charity in 2025 and 2024 from Trusts and foundations is as shown in note 2.1 below.

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2025

2 Income from grants and donations (continued)

Membership of the Charity includes Large Members (who oversee the Charity's campaigning work under the overall guidance of the Board); membership subscriptions are included above under Large Member contributions and Small and Medium Member contributions.

2.1 Trusts, foundations and large members

		Restricted funds	Unrestricted funds	Total funds
	Restricted to	£	£	£
2025				
Esmee Fairbairn Foundation		-	8,500	8,500
European Climate Foundation	Common Grounds	117,000	-	117,000
Friends Of The Earth	Mass Lobby 2025	1,500	-	1,500
Garfield Weston Foundation		-	90,000	90,000
Green Alliance	Mass Lobby 2025	27,365	97,000	124,365
Greenpeace	Mass Lobby 2025	10,000	-	10,000
MCS Charitable Foundation	Mass Lobby 2025	10,000	-	10,000
Uplift	Mass Lobby 2025	5,000	-	5,000
Wildlife and Countryside Link		-	6,500	6,500
Total		170,865	202,000	372,865

2024				
The Carman Family Foundation	Local Intelligence Hub	10,000	-	10,000
Esmee Fairbairn Foundation		-	137,000	137,000
European Climate Foundation	Project Ground Game	3,000	-	3,000
Garfield Weston Foundation		-	90,000	90,000
Green Alliance	Impact 2024	33,750	-	33,750
Total		46,750	227,000	273,750

3 Expenditure

	Direct costs	Staff costs	Total
	£	£	£
2025			
Campaigns (see Note 3.1 below)	247,205	193,051	440,256
Membership support	-	69,340	69,340
Raising funds	2,708	51,983	54,691
	249,913	314,374	564,287
Support costs (Note 4)			119,138
Total			683,425

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2025

3 Expenditure (continued)

	Direct costs £	Staff costs £	Total £
2024			
Campaigns (see Note 3.1 below)	133,173	205,523	338,696
Membership support	-	136,825	136,825
Raising funds	2,594	53,392	55,986
	<u>135,767</u>	<u>395,740</u>	<u>531,507</u>
Support costs (Note 4)			104,172
Total			<u>635,679</u>

Of the expenditure incurred in the year, £530,445 (2024: £602,479) was met from unrestricted funds and £152,980 spent on Campaigns (2024: £33,200) was met from restricted grant income.

3.1 Campaign costs

	Direct costs £	Staff costs £	Total £
2025			
Common Grounds	135,846	14,559	150,405
Great Big Green Week	92,421	65,340	157,761
Impact 2024	-	22,068	22,068
Local Intelligence Hub	83	-	83
Mass Lobby 2025	14,607	56,625	71,232
Project Ground Game	-	23,147	23,147
Show the Love	4,248	11,312	15,560
Total	<u>247,205</u>	<u>193,051</u>	<u>440,256</u>
2024			
Great Big Green Week	78,174	131,994	210,168
Impact 2024	-	14,604	14,604
Local Intelligence Hub	42,062	-	42,062
Project Ground Game	3,000	34,578	37,578
Show the Love	9,937	24,347	34,284
Total	<u>133,173</u>	<u>205,523</u>	<u>338,696</u>

4 Support costs

The charity initially identifies the costs of its support functions. It then identifies those costs which relates to the governance function. Governance costs and other support costs are apportioned separately between the key activities undertaken (see note 3.1) in the year. All the general support and governance costs have been apportioned to the various charitable activities on the basis of usage by each activity.

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2025

4 Support costs (continued)

	2025	2024
	£	£
Staff costs	23,991	45,726
Office accommodation	10,000	8,000
Governance costs - independent examination fee	1,320	1,320
Freelance consultants and subcontractors	-	1,155
Other support costs	83,827	47,971
	119,138	104,172

5 Staff costs and numbers

	2025	2024
	£	£
Staff costs were as follows:		
Wages and salaries	286,160	362,525
Redundancy costs	6,825	28,164
Social security costs	25,972	38,178
Pension costs	19,407	22,599
	338,364	451,466

One (2024: no) employee received total employee benefits (excluding employer pension costs) in the range from £60,000 to £70,000 in the year.

The Charity considers its key management personnel for the 2024-25 financial year to be the Trustees and the Executive Director. Total employee benefits to key management personnel during the year, including employer's national insurance and pension contributions, amounted to £76,116 (2024: £62,554). The Trustees all give their time and expertise without any form of remuneration or other benefits in kind (2024: £Nil).

The charity operates defined contribution pension schemes for its employees and made contributions during the year of £19,443 (2024: £22,957).

The average weekly number of employees during the year, calculated on the basis of full time equivalents, was as follows:

	2025	2024
	No.	No.
Executive director	1	1
Other	7	9
	8	10

During the year, no Trustee received any reimbursement of expenses or had their expenses paid directly to a third party on their behalf (2024: £Nil).

6 Taxation

As a registered charity, The Climate Movement is exempt from tax on income and gains falling within Part 11 of the Corporation Tax Act 2010 to the extent that these are applied to its charitable objects. No tax charges have arisen in the charity.

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2025

7 Tangible fixed assets

	IT equipment £
Cost	
At 1 April 2024	2,299
Additions	-
At 31 March 2025	2,299
Depreciation	
At 1 April 2024	1,213
Charge for the year	766
At 31 March 2025	1,979
Net book value	
At 31 March 2025	320
At 31 March 2024	1,086

There were no capital commitments at 31 March 2025 (2024: Nil)

8 Debtors

	2025 £	2024 £
Contributions receivable	53,160	90
Prepaid expenses	10,915	2,146
Other debtors	3,128	1,617
	67,203	3,853

9 Creditors: amounts falling due within one year

		2025 £	2024 £
Accounts payable		19,301	5,199
Deferred income	Note 10	50,000	11,470
Accrued expenses		11,031	9,233
Other creditors		-	-
		80,332	25,902

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2025

10 Deferred income - grants and membership subscriptions received	2025 £	2024 £
At 1 April	11,470	22,000
Deferred in the year	50,000	11,470
Released in the year	(11,470)	(22,000)
At 31 March	<u>50,000</u>	<u>11,470</u>

Deferred income represents grants received to fund future expenditure on a time apportioned basis.

11 Analysis of net assets between funds	Restricted funds £	General funds £	Total funds £
2025			
Tangible fixed assets	-	320	320
Current assets	101,757	155,977	257,734
Current liabilities	-	(80,332)	(80,332)
	<u>101,757</u>	<u>75,965</u>	<u>177,722</u>
2024			
Tangible fixed assets	-	1,086	1,086
Current assets	21,372	122,155	143,527
Current liabilities	-	(25,902)	(25,902)
	<u>21,372</u>	<u>97,339</u>	<u>118,711</u>

12 Movement in funds	Brought forward £	Income £	Expend- iture £	Transfers £	Carried forward £
2025					
Restricted funds:					
Common Grounds	-	117,000	(117,000)	-	-
Impact 2024	21,372	-	(21,372)	-	-
Mass Lobby 2025	-	116,365	(14,608)	-	101,757
Total restricted funds	<u>21,372</u>	<u>233,365</u>	<u>(152,980)</u>	<u>-</u>	<u>101,757</u>
Unrestricted funds:					
Tangible fixed asset designated fund	1,086	-	-	(766)	320
General funds	96,253	509,071	(530,445)	766	75,645
Total unrestricted funds	<u>97,339</u>	<u>509,071</u>	<u>(530,445)</u>	<u>-</u>	<u>75,965</u>
Total funds	<u>118,711</u>	<u>742,436</u>	<u>(683,425)</u>	<u>-</u>	<u>177,722</u>

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2025

12 Movement in funds (continued)	Brought forward £	Income £	Expend- iture £	Transfers £	Carried forward £
2024					
Restricted funds:					
Great Big Green Week	7,822	-	(7,822)	-	-
Impact 2024	-	33,750	(12,378)	-	21,372
Local Intelligence Hub	-	10,000	(10,000)	-	-
Project Ground Game	-	3,000	(3,000)	-	-
Total restricted funds	<u>7,822</u>	<u>46,750</u>	<u>(33,200)</u>	<u>-</u>	<u>21,372</u>
Unrestricted funds:					
Tangible fixed asset designated fund	1,852	-	-	(766)	1,086
General funds	79,962	618,004	(602,479)	766	96,253
Total unrestricted funds	<u>81,814</u>	<u>618,004</u>	<u>(602,479)</u>	<u>-</u>	<u>97,339</u>
Total funds	<u>89,636</u>	<u>664,754</u>	<u>(635,679)</u>	<u>-</u>	<u>118,711</u>

Restricted funds

Common Grounds

The Common Grounds project included Save our Grassroots, using a love of grassroots sports to engage communities nationwide with real time climate change impacts. Delivered in partnership with Hope for the Future, Local Storytelling Exchange and Rewriting Earth it created significant media reach, helping to broaden engagement.

Great Big Green Week

Great Big Green Week is the UK's biggest celebration of positive action for climate and nature. Hundreds of thousands of people take part, demonstrating the great work already being done, engaging new audiences and signalling to those in political leadership the widespread support for more action to fight climate change and prevent and restore nature loss.

Impact 2024

This is a project jointly convened by The Climate Coalition, Green Alliance and Wildlife and Countryside LINK, bringing together CEOs and political leads from our network to build stronger relationships between organisations and networks and develop joint political strategy.

Mass Lobby 2025

Income was received during this financial year as part of the planning for a Mass Lobby of parliament in summer of 2025, designed to bring thousands of people from across the nation together on the same day, to talk with their MP about climate and nature.

Project Ground Game

Project Ground Game was started to develop the new place-based strand of The Climate Coalition's strategy, consulting widely across the sector to identify a shared need for better place-based insights and evidence, and developing the Local Intelligence Hub, an innovative data platform, to serve this need.

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2025

13 Pensions commitments

The Charity operates a defined contributions pension scheme. The assets of the scheme are held separately from those of the Charity in an independently administered fund. The pension cost charge represents contributions payable by the Charity to the fund and is shown in Note 5. No (2024: Nil) contributions were payable to the fund at the balance sheet date.

14 Transactions with related parties

As noted in the Trustees' report, many of the Trustees work within other charities, such as CAFOD, Christian Aid, Friends of the Earth, The National Trust, Oxfam and WWF. Although the Charity received membership income and support from the other charities within which they are involved, there were no relevant related party transactions during the year.



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
The Climate Movement

On accounts for the year
ended

31st March 2025

Charity no
(if any)

1109973

Set out on pages

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Association of International Accountants.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

13/11/25

Name:

Robert Newman

Relevant professional
qualification(s) or body
(if any):

MAAT ATT FFA FAIA

Address: Chichester House, 2 Chichester Street, Rochdale, OL16 2AX

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

THE CLIMATE MOVEMENT

England & Wales - Charity number 1109973

Accounts

Registered charity number
1109973

Registered company number
05451207

The Climate Movement
(A company limited by guarantee)

Trustees' Report and Financial Statements

For the year ended 31 March 2024

**The Climate Movement
Report and Financial Statements
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Statement of financial activities	13
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The Climate Movement

Trustees' Report for the Year Ended 31 March 2024

The Trustees (who are also directors of the Charity for the purposes of the Companies Act) present their annual report together with the financial statements of The Climate Movement for the year ended 31 March 2024. The Trustees confirm that the Annual Report and financial statements of the Charity comply with the current statutory requirements, the requirements of the Charity's governing document and the provisions of the Statement of Recommended Practice (SORP), applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Charities Act 2011 and the Companies Act 2006.

Since the Charity qualifies as small under section 383, the strategic report required of medium and large companies under The Companies Act 2006 (Strategic Report and Directors' Report) Regulations 2013 is not required.

The Charity operates under the name The Climate Coalition.

Objectives and Activities

Objects

The Charity's objects are:

1. The promotion for the benefit of the public of the conservation, protection, rehabilitation and improvement of the physical and natural environment; and
2. The relief of poverty and the improvement of the conditions of life in socially and economically disadvantaged communities; and
3. To advance the education of the public in relation to:
 - a. Sustainable development; and
 - b. The prudent use of natural resources; and
 - c. Sustainable means of achieving economic growth and regeneration; and
4. To promote study and research into the aforementioned objects making the useful results available.

For the purposes of these objects, sustainable development means "development that meets the needs of the present without compromising the ability of future generations to meet their own needs".

In practice, the charity is focussed on making a tangible impact in the fight against climate change by inspiring change in public behaviour and influencing official policy. Their mission is clear: to limit global warming caused by human activity to just 1.5 degrees Celsius, restore nature and protect those most impacted by climate change in the UK and around the world.

The Climate Movement

Trustees' Report for the Year Ended 31 March 2024

To achieve this, they actively engage with the public, encouraging individuals to reach out to politicians across the UK and advocate for essential policy changes.

Through vibrant campaigning events and compelling public communications—ranging from eye-catching advertisements to impactful marketing strategies—the charity galvanizes support and raises awareness about the urgent need for action on climate change. By empowering people to be part of the solution, they create a powerful movement that seeks to drive the necessary changes for a sustainable future.

Public Benefit

The trustees confirm that they have referred to the recommendations contained in the Charity Commission's general guidance on public benefit when reviewing The Climate Movement's aims and objectives, and in planning activities and setting policies and priorities for the year ahead.

The activities that The Climate Movement carries out to further its charitable purposes for the public benefit (as described under Achievements and Performance) are guided by the Objects above: we pursue these objects because limiting climate change to below danger levels will protect the public at home and abroad, as well as the natural environment, from the most damaging consequences of global warming.

Achievements and Performance

Convening the movement ahead of the 2024 General Election

An away day was held on 19 April 2023 at which the focus was on implementing The Climate Coalition's strategy in the period running up to the next general election. There was agreement that the coalition should focus on the following objectives:

- Mobilise our networks so that candidates hear from their constituents, bringing the public mandate for urgent action on climate and nature to life, so that the new cohort of MPs are personally committed to taking action.
- Present a vision of fair and effective action for climate and nature that supports people's well-being, health and prosperity, so that these messages start to appear more often in the media, politicians adopt less divisive narratives, and it is easier for the next government to take effective action.
- Use the election as a hook to build resources, capacity and connections at a local level, so that the community movement for climate action is strengthened for the long term.

The Climate Movement

Trustees' Report for the Year Ended 31 March 2024

These objectives formed the basis for the coalition's work in the run up to the General Election. Recognising the charity and electoral law, a Political Activity and Campaigns Policy was finalised, and staff and trustees trained in compliance. We also produced guidance for staff and trustees on personal political activity.

It was agreed by trustees that all campaign activity ahead of the general election would be reviewed externally and advice was sought directly from the Electoral Commission, and via the legal firm, Bates Wells, who are experts in charity and election law. Advice provided from both sources was reassuring that activities were unlikely to involve regulated activity. This was recorded through a legal compliance assessment document. Guidance to members on the need not to engage in regulated activity as part of the coalition was shared along with the request for membership fees in April 2024.

Impact 2024

The Climate Coalition formed a joint project - Impact 2024 - with Green Alliance and Wildlife and Countryside Link to create and convene appropriate spaces for crucial strategic discussions between NGO leaders in the run up to the 2024 General Election, and the first few months of the next Parliament. Working with ClientEarth, CPRE, E3G, Friends of the Earth, Greenpeace, Hope for the Future, Marine Conservation Society, National Trust, RSPB, Uplift, Wildlife Trusts, Woodland Trust, WWF and WWT, Impact 2024's aims for the election are to:

- Create a step-change in the priority given to the biodiversity crisis within the minds of voters, politicians and the media – resulting in ambitious policies to restore nature in 2024 and beyond.
- Build a clear and powerful voice for the future of an economy built on net zero with recognition that climate solutions are also solutions to energy security and cost of living concerns – ensuring a race-to-the-top on climate policy in 2024 and readying the next government for delivery.
- Robustly defend core democratic principles and civic spaces so that we can strengthen the environmental voice in debates related to wider social issues, especially domestic inequality and climate justice.

We have developed a comprehensive programme of work, spanning strategic convening, policy development and inside-track advocacy, strategic communications, public mobilisation and localised place-based convening within key constituencies.

Great Big Green Week

Great Big Green Week 2023 was a resounding success, engaging over 250,000 people and uniting communities across the UK in a powerful movement for climate action. Spanning 10th to 18th June, the week featured thousands of events, including local festivals, workshops,

The Climate Movement

Trustees' Report for the Year Ended 31 March 2024

and educational activities that highlighted the importance of sustainability. These gatherings provided a platform for individuals to learn about environmental issues and explore practical solutions, fostering a sense of shared responsibility among participants. Events are impressively attracting a wide range of participants: 52% were Established Liberals, the target audience, and 26% of participants were from marginalised and minority communities.

Some exciting new partnerships were formed, with great potential for scaling up to reach many more people in 2024. These included English Heritage, Lawn Tennis Association, Charity Retail Association, GoodGym and Art Fund, who work with museums and galleries nationwide. The Co-op had activity across many of their stores, providing good learning for future retail opportunities, and the Body Shop took part for the first time.

Media coverage doubled from 2022, with 2.67 million direct listens/views, an increase of 108%. Coverage included BBC Woman's Hour & the Express, reaching the target audience of Established Liberals. Social media saw over 18,000 posts (up 6% on the previous year) about #GreatBigGreenWeek, driving 140,000 engagements, reaching 32.6 million users and generating 105.4 million impressions.

One of the standout achievements of this year's event was the extensive community engagement it inspired. From tree planting and clean-up drives to renewable energy demonstrations, people of all ages took part in hands-on activities that made a tangible impact on their local environments. The emphasis on grassroots involvement not only raised awareness but also empowered individuals to take ownership of their actions, demonstrating that collective efforts can lead to significant change.

Additionally, Great Big Green Week effectively amplified calls for stronger environmental policies. Through targeted campaigns and partnerships with local organisations, participants were encouraged to advocate for climate-friendly legislation. This focus on political engagement underscored the event's commitment to driving systemic change alongside community action, reinforcing the idea that everyone has a role to play in creating a sustainable future. Overall, Great Big Green Week 2023 successfully galvanised support for climate action, inspiring hope and determination in the fight against climate change.

Drawing on evaluation of the 2023 campaign, the Secretariat worked with members to develop a central unifying theme for Great Big Green Week 2024. A creative workshop brought together senior communications leads from across the coalition together with partners and community organisers to develop a range of creative concepts. Following audience focus groups, the theme of "Let's swap together, for good" was agreed for 2024.

Local Intelligence Hub

In April 2023, the Local Intelligence Hub was launched to members of The Climate Coalition. The [Local Intelligence Hub](#) is a comprehensive platform designed to empower communities

The Climate Movement

Trustees' Report for the Year Ended 31 March 2024

to analyse and explore data about local MPs, constituencies, public opinion and the climate and nature movement.

Developed in collaboration with mySociety and Green Alliance, Local Intelligence Hub brings together (with both local and national views) disparate sets of publicly available and private data. We recognised lots of data was available, but not easily accessible in one place. We spotted a gap in the digital tools available to us and decided to create something new and useful to the climate, environment and development sectors.

The Local Intelligence Hub supports national campaigning as well as local organising by community groups and individual campaigners. It enables community groups and individual campaigners to have informed conversations with their local political representatives or candidates for election, in order to demonstrate the diversity and scale of the public mandate for action on climate and nature in communities across the UK.

Following a successful soft launch to members, the platform was launched to the public in February 2024 as part of the Show the Love campaign. We ran a media story using data from the hub which showed 24 marginal constituencies where green policies could prove decisive at the General Election which secured 7 pieces of coverage including local press such as Manchester Evening News, and sector press such as Business Green.

Alongside the launch, we've been working to support the sector to use the new tool. This has included a training session with the Wildlife Trusts network, a demo session as part of Environmental Data Network webinar on Political Constituency Data, and a number of conversations with organisations who are interested in using the Hub/sharing data/partnering with us.

Annual Movement Gathering

In November 2023, our AGM was expanded to act as an "Annual Movement Gathering" - a celebration of coalition activities over the last year and plans; an opportunity to shape and participate in key areas of TCC's strategic direction and a networking opportunity for members, partners and allies to build relationships and collaborate. With a convening question of "*What would we do in this time, if we truly believed in ourselves and those around us?*" the event was well attended, with in-person places sold out a week ahead of the event.

The gathering acted as a key co-creation moment for a review of the organisation's strategy. This, along with a series of interviews and workshops with members, led to the publication of a new strategic framework for the charity in January 2024.

Staffing changes

Following an extended period of interim management, a permanent Executive Director, Helen Meech, was appointed in September 2023. Helen is an experienced campaigner, creative

The Climate Movement

Trustees' Report for the Year Ended 31 March 2024

strategist and former CEO with 20 years' experience of collaborative campaigning, movement-building, public engagement and influencing work.

Due to financial pressures, and the ambition agreed in the new strategy, a staffing restructure was held from February-April 2024. This reduced the size of the core Secretariat staff team from 13 to 7 FTE, bringing core staffing costs much more closely in line with recurrent unrestricted income (primarily member subscription payments).

The new structure places increased emphasis on delivery with and through coalition members, reaffirming our role as a coalition secretariat and setting us up to deliver our purpose of bringing organisations together to channel collective action and create the space for political change.

EDI

The Climate Coalition places equity, diversity, and inclusion (EDI) at the heart of its strategy, demonstrating a firm commitment to addressing imbalances in the climate and nature movement. Their approach seeks to amplify the voices of marginalised and underrepresented communities, fostering a more unified and inclusive movement that drives transformative change. Through collaboration, shared learning, and open dialogue, they aim to ensure climate and nature justice for all.

In August 2023, we began a comprehensive review of our policies and processes within the Secretariat, led by external EDI consultants (Hannah Kibirige and Isha Sadiq). The goals of this review were to:

- Align our policies and practices with best standards for an organisation of our size and influence.
- Improve internal perceptions of TCC as an inclusive and accessible employer.
- Prepare for a listening exercise with marginalised communities, ensuring that staff, volunteers, trustees, partners, and participants are treated equitably.

The review identified key areas for growth, including culture and belonging, recruitment, leadership, and organisational strategy. In response, we developed an implementation plan to address these insights. Following this review, we have made significant progress, including:

- **HR:** We updated our HR policy framework, introducing new commitments such as a menopause policy, and established a clear salary banding system to ensure transparency around pay parity and career progression.

The Climate Movement

Trustees' Report for the Year Ended 31 March 2024

- **Recruitment:** We introduced more inclusive recruitment practices including starting to use the Applied recruitment platform, which we successfully used to fill two new staff roles in the 2024/25 financial year.
- **EDI:** We embedded an EDI learning objective for all staff and created dedicated time within board meetings to discuss EDI progress. We've also increased transparency around board decisions and meetings.

These steps are foundational to our long-term EDI goals and set the stage for future phases of work. Towards the end of the year, we recruited Hyphen Poetry to undertake a series of listening exercises with member organisations and community groups.

Financial Review

The Charity received income during the year totalling £664,754 (2023: £937,795) and incurred expenditure of £635,679 (2023: £951,918). There were unrestricted funds carried forward as at 31 March 2024 of £97,339 (2023: £81,814) and restricted funds carried forward of £21,372 (2023: £7,822).

The trustees believe the projected income of the charity is sufficient for planned core functions to be achieved.

Principal Funding Sources

Funding is divided between contributions from member organisations (both annual subscriptions and additional donations), charitable grants, and funds carried forward from the previous accounting year. Required annual member subscriptions are set at a level related to a member's revenue, according to a published schedule of rates. Additional to this is income from external donors - to date mostly charitable trusts and foundations, although alternative income streams are slowly being developed such as corporate and individual giving.

Investment Policy

The charity does not currently hold sufficient funds to warrant investment, However the charity banks with the Cooperative, which has a sound ethical investment policy.

Reserves Policy

The trustees review the reserves position of the charity each year and have established a policy to hold a small operational reserve to cover any unforeseen gaps in fundraising and enable the charity to continue its operations. The trustees aim to build up this reserve to the equivalent of eight to twelve weeks of unrestricted spend.

The Climate Movement

Trustees' Report for the Year Ended 31 March 2024

Plans for Future Periods

Following a refresh of our organisation strategy, our priorities over the next period are as follows:

- We will work with members to inspire and platform collective action, celebrating what people are doing, and surfacing the public mandate for political support for more of this.
- We will translate collective action into a new vision and narrative on climate and nature so that people and politicians can see an alternative future where national politics comes in behind and alongside this work.
- We will provide shared infrastructure and insight that supports coalition members to increase their impact. We effectively support our membership to become more than the sum of our parts, creating greater impact through coalition working, strengthening the climate movement.

We will work to ensure our ways of working, both within the coalition, and with partners and communities, deliver our strategy in an inclusive way, with a prioritised action plan developed. This will include a review of our governance structures and decision-making processes to ensure clear responsibility and accountability, and ways of working that allow all members to equitably participate.

Structure, Governance and Management

Governing Document

The organisation is a charitable company limited by Guarantee, incorporated in England on 12 May 2005 and registered as a charity on 13 June 2005 as The Climate Movement. The company was established under a Memorandum of Association, which established the objects and powers of the charitable company and is governed under its articles of association. In the event of the company being wound up members are required to contribute an amount of £1.

Recruitment and Appointment of the Board of Trustees

The directors of the company are also charity trustees for the purposes of charity law and under the company's Articles are known as members of the Board.

The Board of trustees is elected by the members of The Climate Movement, with trustees serving a minimum of three years. The Memorandum and Articles of Association stipulate that there must be no more than one trustee per organisation (up to a maximum of nine). It also allows for the trustees to appoint up to three further ex-officio trustees for a period of

The Climate Movement

Trustees' Report for the Year Ended 31 March 2024

one year, making a total maximum of twelve trustees. At present a Board of 10 trustees govern The Climate Movement.

Trustee Induction and Training

Trustees are experienced in the area of the charity's work and have been appointed by the members for the specific skills they can bring to the Board. All potential trustees are briefed and agree to the Terms of Reference prior to their election. As the charity is itself a coalition of other charitable and non-charitable voluntary organisations the Board benefits from the advice that its coalition members make available (e.g., on legal matters).

Organisational Structure

The charity is governed by the Board of trustees as listed in the reference and administrative details. The Board reports to the members. The Charity's working name is The Climate Coalition. Members of the coalition, led by a Steering Group and supported by The Climate Movement secretariat, drive forward the work of the charity. The Steering Group ratifies applications for membership of The Climate Movement.

Planning of activities, generation of campaigning and public communications ideas and delivery of operational activities is conducted by working groups and committees drawn from members, in consultation with member organisations at coalition meetings and directed by the steering group.

Risk Management

An annual risk register is considered by the Board, and regular reviews of risk are undertaken within the context of individual projects or specific pieces of work. The risk register has undergone a significant review to ensure its contents are up to date and reflect the full nature of risks to the organisation. Risk management is now overseen by a Resource Committee, a sub-group of the Board of Trustees with responsibility to monitor and review the effectiveness of risk management within the Charity and provide assurance to the Board that strategic risks are being effectively managed. The Resource Committee reviews the charity's control environment and risk rankings, as well as mitigating actions put in place, and makes recommendations to the Board and the Executive Director around improvements needed based on the Charity's risk appetite and expected risk Impact.

The main risk to the charity remains whether sufficient resources are available to deliver its objectives. This is being mitigated through the development and implementation of membership and fundraising strategies, and development of 3-year budgets and project plans to support longer-term fundraising approaches.

The other key risks relate to equity, diversity and inclusion (EDI), and representation within decision making. This is being mitigated through listening exercises with member

The Climate Movement

Trustees' Report for the Year Ended 31 March 2024

organisations and community groups which will inform a review of TCC's Governance and Representation. Steps are also being taken to improve the diversity of the Board of Trustees, make EDI a feature of Board elections, and to create an EDI working group to hold the organisation accountable.

Related Parties

The trustees are either senior executives within their member charities or have previous experience of charity governance. They are all aware of conflicts of interest and a clear process for dealing with them is in place.

Trustees' Responsibilities in Relation to the Financial Statements

Charity law requires the trustees to prepare financial statements for each financial period which show a true and fair view of the state of affairs of the charity and of its financial activities for that period. In preparing those financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Observe the methods and principles of the Charities' SORP, Accounting and Reporting by Charities;
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any departure disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue on that basis.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Small Company Provisions

This report has been prepared taking advantage of the small company's exemption of section 415A of the Companies Act 2006.

In line with Charity Commission requirements, The Climate Coalition appointed Carter, Collins and Myer to complete an Independent Examination of the financial accounts.

The Climate Movement

Trustees' Report for the Year Ended 31 March 2024

This report was approved by the board of trustees on 28th November 2024 and signed on its behalf.

Sophie Marple
Chair of the Board of Trustees

The Climate Movement
Reference and Administrative Details of the Charity, its Trustees and Advisers
For the year ended 31 March 2024

Operating name:	The Climate Coalition
Charity registration number:	1109973
Company registration number:	05451207
Registered office and operational address:	Romero House 55 Westminster Bridge Road London SE1 7JB

Directors and Trustees (current)

Sophie Marple (Mothers' Climate Action Network)	Chair
Stewart Begg (National Trust)	
Catriona Currie (Friends of the Earth)	
Peter Moorey (Christian Aid)	
Claire Seaward (Water Aid)	
Emma Gibson	

Directors and Trustees (former)

Rebecca Munro (RSPB)	Resigned 19 November 2024
Sam Dick (Oxfam)	Resigned 25 October 2024
Kathleen Murray (WWF)	Resigned 25 October 2024
Kirsty McNeill (Save the Children)	Resigned 23 May 2024
Katie White (WWF)	Resigned 22 November 2023

Company Secretary

Mary Acland

Independent Examiner

Robert Newman
Carter Collins & Myer Limited
Chichester House
2 Chichester Street
Rochdale
Lancashire
OL16 2AX

Bankers

The Co-operative Bank plc
London City Office
Cornhill
London
EC3V 3NJ

The Climate Movement
Statement of Financial Activities
(including Income and Expenditure Account)
For the year ended 31 March 2024

		2024			2023		
	Notes	Restricted £	Un- restricted £	Total funds £	Restricted £	Un- restricted £	Total funds £
Income from:							
Grants and donations	2	46,750	617,333	664,083	306,633	630,355	936,988
Charitable activities		-	654	654	-	790	790
Investment income		-	17	17	-	17	17
Total income		46,750	618,004	664,754	306,633	631,162	937,795
Expenditure on:							
Raising funds	3	-	55,986	55,986	-	40,115	40,115
Charitable activities	3	33,200	546,493	579,693	528,585	383,218	911,803
Total expenditure		33,200	602,479	635,679	528,585	423,333	951,918
Net income/(expenditure) for the year		13,550	15,525	29,075	(221,952)	207,829	(14,123)
Transfers between funds	12	-	-	-	223,011	(223,011)	-
Net movement in funds		13,550	15,525	29,075	1,059	(15,182)	(14,123)
Reconciliation of funds:							
Fund balances at 1 April 2023		7,822	81,814	89,636	6,763	96,996	103,759
Fund balances at 31 March 2024	11	21,372	97,339	118,711	7,822	81,814	89,636

The statement of financial activities includes all gains or losses for the year. All income and expenditure derives from continuing activities.

The Climate Movement
Registered Number: 05451207
Balance Sheet
as at 31 March 2024

	Notes	2024 £	2023 £
Fixed assets			
Tangible assets	7	1,086	1,852
Current assets			
Debtors	8	3,853	25,112
Cash at bank and in hand		139,674	107,011
		<u>143,527</u>	<u>132,123</u>
Creditors: amounts falling due within one year	9	<u>25,902</u>	<u>44,339</u>
Net current assets		117,625	87,784
Net assets	11	<u>118,711</u>	<u>89,636</u>
The funds of the charity:	12		
Restricted income funds		21,372	7,822
Unrestricted income funds		97,339	81,814
Total charity funds		<u>118,711</u>	<u>89,636</u>

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006 and that the members have not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

The financial statements were authorised and issued for approval by the Trustees on 28 November 2024 and signed on their behalf by:

Sophie Marple
Director and Trustee

The Climate Movement
Statement of Cash Flows
For the year ended 31 March 2024

	2024 £	2023 £
Net cash used in operating activities:		
Net movement in funds	29,075	(14,123)
Depreciation charge	766	447
Decrease in debtors	21,259	198
Decrease in creditors	(18,437)	(38,698)
Net cash used in operating activities:	<u>32,663</u>	<u>(52,176)</u>
Cash flows from investing activities		
Purchase of property, plant and equipment	-	(2,299)
Net cash used in from investing activities	<u>-</u>	<u>(2,299)</u>
Change in cash and cash equivalents in the year	32,663	(54,475)
Cash and cash equivalents brought forward	107,011	161,486
Cash and cash equivalents carried forward	<u>139,674</u>	<u>107,011</u>

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2024

The Climate Movement is an Incorporated Charity registered in England/Wales. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity. The address of the registered office is given in the charity information on page 7 of these financial statements. The nature of the charity's operations and principal activities are set out on page 1.

1 Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and in the previous year.

1.1 Basis of preparation of financial statements

The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) (issued October 2019), the Charities Act 2011 and the Companies Act 2006.

The Climate Movement meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

There were no significant estimates or judgements made by management in preparing these financial statements.

1.2 Company status

The Charity is a company limited by guarantee. In the event of the Charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the Charity.

1.3 Going concern

The Trustees have reviewed the financial position of the Charity and have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Accordingly, the financial statements continue to be prepared on the going concern basis.

1.4 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes. The costs of administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

1.5 Income

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Donated services or facilities are recognised when the Charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use of the Charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), the general volunteer time is not recognised.

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2024

1 Accounting policies (continued)

1.5 Income (continued)

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the Charity which is the amount the Charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the year of receipt.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Charity; this is normally upon notification of the interest paid or payable by the bank.

Grants are recognised when the Charity has been notified in writing of both the amount and settlement date. In the event that a grant is subject to conditions that require a level of performance before the Charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the Charity and it is probable that those conditions will be fulfilled in the reporting year.

Donations are recognised when the Charity has been notified in writing of both the amount and the settlement date, which usually occurs upon receipt.

Steering group member subscriptions (included in Steering group contributions) are recognised at the earliest of receipt and when agreed in writing with the member, except that contributions given for a future financial period are deferred to that period. Other member subscriptions are recognised when received.

1.6 Expenditure recognition

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated to the applicable expenditure headings.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the independent examination fees and costs linked to the strategic management of the charity.

Expenditure on raising funds is incurred in seeking voluntary contributions and does not include the costs of disseminating information in support of the charitable activities. Support costs are those costs incurred directly in support of expenditure on the objects of the Charity.

All expenditure is inclusive of irrecoverable VAT.

1.7 Allocation of support cost

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back office costs, finance, personnel, payroll and governance costs which support the charity's projects and activities. These costs have been allocated between cost of raising funds and expenditure on charitable activities. The bases on which support costs have been allocated are set out in note 4.

1.8 Tangible fixed assets

Assets with a cost of less than £500 are expensed. Tangible fixed assets are measured at cost less accumulative depreciation and any accumulative impairment losses. Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost, less estimated residual value, of each asset evenly over its expected useful life, as follows:

IT equipment	over 3 years
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The Climate Movement
Notes to the Accounts
For the year ended 31 March 2024

1 Accounting policies (continued)

1.9 Debtors

Accounts receivable and other debtors are recognised at the settlement amount after any trade discount offered.

1.10 Cash at bank and in hand

Cash at bank and in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1.11 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

1.12 Financial instruments

The Charity only has financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

1.13 Pensions

The Charity operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Charity to the fund in respect of the year.

1.14 Judgement and key sources of estimation uncertainty

In the application of the company's accounting policies, the charity is required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

2 Income from grants and donations

	2024			2023		
	Restricted funds	Unrestricted funds	Total funds	Restricted funds	Unrestricted funds	Total funds
	£	£	£	£	£	£
Trusts and foundations (2.1 below)	46,750	227,000	273,750	306,633	239,136	545,769
Steering group contributions	-	202,700	202,700	-	161,750	161,750
Wider member contributions	-	49,005	49,005	-	65,585	65,585
Corporate member contributions	-	7,000	7,000	-	10,720	10,720
Corporate donations	-	9,173	9,173	-	63,384	63,384
Legacy	-	27,502	27,502	-	-	-
Other donations	-	94,953	94,953	-	89,780	89,780
Total	46,750	617,333	664,083	306,633	630,355	936,988

Restricted income receivable by the Charity in 2024 and 2023 from Trusts and foundations is as shown in note 2.1 below. Membership of the Charity includes members of the Steering group (which oversees the Charity's campaigning work under the overall guidance of the Board); membership subscriptions are included above under Steering group contributions and Wider group contributions.

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2024

2 Income from grants and donations (continued)

2.1 Trusts and foundations

	Restricted to	Restricted funds £	Unrestricted funds £	Total funds £
2024				
The Carman Family Foundation	Local Intelligence Hub	10,000	-	10,000
Esmee Fairbairn Foundation		-	137,000	137,000
European Climate Foundation	Project Ground Game	3,000	-	3,000
Garfield Weston Foundation		-	90,000	90,000
Green Alliance	Impact 2024	33,750	-	33,750
Total		46,750	227,000	273,750
2023				
The Big Give Trust		-	4,823	4,823
CAFOD	Project Ground Game	5,000	-	5,000
The Co-operative Group		-	4,000	4,000
Environmental Funders Network		-	20,000	20,000
Esmee Fairbairn Foundation		-	60,000	60,000
European Climate Foundation	Building Political Will	17,833	-	17,833
European Climate Foundation	Great Big Green Week	25,000	-	25,000
European Climate Foundation	Project Ground Game	12,000	-	12,000
European Climate Foundation	Key salaries	53,500	-	53,500
Green Alliance	Project Ground Game	5,000	-	5,000
Green Alliance	Impact 2024	25,000	-	25,000
Joseph Rowntree Charitable Trust		-	43,313	43,313
The National Lottery	Great Big Green Week	100,000	-	100,000
The National Trust	Great Big Green Week	15,300	20,000	35,300
The National Trust	Project Ground Game	15,000	-	15,000
Oxfam UK	Great Big Green Week	5,000	-	5,000
Oxfam UK	Project Ground Game	3,000	20,000	23,000
Polden Puckham Charitable Foundation		-	5,000	5,000
RSPB	Project Ground Game	5,000	20,000	25,000
Save the Children		-	20,000	20,000
Society of the Holy Child Jesus		-	10,000	10,000
Tearfund		-	2,000	2,000
WaterAid		-	10,000	10,000
WWF UK	Great Big Green Week	10,000	-	10,000
WWF UK	Project Ground Game	10,000	-	10,000
Total		306,633	239,136	545,769

2.2 Donations in kind

The Charity received the following gifts in-kind during the year, and these are included in the accounts as donations and expenses.

	2024 £	2023 £
Rent free office space, from CAFOD (Steering Group member)	8,000	8,000

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2024

3 Expenditure	Direct costs £	Grant-making £	Staff costs £	Total £
2024				
Campaigns (see Note 3.1 below)	133,173	-	205,523	338,696
Membership support	-	-	136,825	136,825
Raising funds	2,594	-	53,392	55,986
	<u>135,767</u>	<u>-</u>	<u>395,740</u>	<u>531,507</u>
Support costs (Note 4)				104,172
Total				<u>635,679</u>
2023				
Campaigns (see Note 3.1 below)	234,403	106,816	244,335	585,554
Membership support	-	-	151,388	151,388
Raising funds	2,020	-	38,095	40,115
	<u>236,423</u>	<u>106,816</u>	<u>433,818</u>	<u>777,057</u>
Support costs (Note 4)				174,861
Total				<u>951,918</u>

Of the expenditure incurred in the year, £602,479 (2023: £423,563) was met from unrestricted funds and £33,200 spent on Campaigns (2023: £528,355) was met from restricted grant income.

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2024

3 Expenditure (continued)

3.1 Campaign costs

	Direct costs £	Grant- making £	Staff costs £	Total £
2024				
Show the Love	9,937	-	24,347	34,284
Great Big Green Week	78,174	-	131,994	210,168
Local Intelligence Hub	42,062	-	-	42,062
Impact 2024	-	-	14,604	14,604
Project Ground Game	3,000	-	34,578	37,578
Total	133,173	-	205,523	338,696
2023				
Show the Love	9,507	-	25,266	34,773
Great Big Green Week	158,908	106,816	104,765	370,489
Building political will	-	-	24,596	24,596
Hedgehogs	17,362	-	4,834	22,196
Impact 2024	-	-	25,000	25,000
Key salaries	-	-	53,500	53,500
Project Ground Game	48,626	-	6,374	55,000
Total	234,403	106,816	244,335	585,554

4 Support costs

The charity initially identifies the costs of its support functions. It then identifies those costs which relates to the governance function. Governance costs and other support costs are apportioned separately between the key activities undertaken (see note 3.1) in the year. All the general support and governance costs have been apportioned to the various charitable activities on the basis of usage by each activity.

	2024 £	2023 £
Staff costs	45,726	36,035
Office accommodation - donation in kind	8,000	8,000
Governance costs - independent examination fee	1,320	1,320
Freelance consultants and subcontractors	1,155	57,135
Other support costs	47,971	72,371
	104,172	174,861

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2024

5 Staff costs and numbers

	2024	2023
	£	£
Staff costs were as follows:		
Wages and salaries	362,525	397,257
Redundancy costs	28,164	-
Social security costs	38,178	44,158
Pension costs	22,599	28,438
	451,466	469,853

No employee received total employee benefits (excluding employer pension costs) exceeding £60,000 for the year.

The Charity considers its key management personnel for the 2023-24 financial year to be the Trustees, the Campaigns Director and the Interim Campaigns Director. Total employee benefits to key management personnel during the year, including employer's national insurance and pension contributions, amounted to £62,554 (2023: £104,033). The Trustees all give their time and expertise without any form of remuneration or other benefits in kind (2023: £Nil).

The charity operates defined contribution pension schemes for its employees and made contributions during the year of £22,957 (2023: £27,522).

The average weekly number of employees during the year, calculated on the basis of full time equivalents, was as follows:

	2024	2023
	No.	No.
Campaign director	1	1
Other	9	11
	10	12

During the year, no Trustee received any reimbursement of expenses or had their expenses paid directly to a third party on their behalf (2023: £Nil).

6 Taxation

As a registered charity, The Climate Movement is exempt from tax on income and gains falling within Part 11 of the Corporation Tax Act 2010 to the extent that these are applied to its charitable objects. No tax charges have arisen in the charity.

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2024

7 Tangible fixed assets

	IT equipment £
Cost	
At 1 April 2023	2,299
Additions	-
At 31 March 2024	2,299
Depreciation	
At 1 April 2023	447
Charge for the year	766
At 31 March 2024	1,213
Net book value	
At 31 March 2024	1,086
At 31 March 2023	1,852

There were no capital commitments at 31 March 2024 (2023: Nil)

8 Debtors

	2024 £	2023 £
Contributions receivable	90	5,630
Grants receivable - accrued income	-	10,000
Prepaid expenses	2,146	2,007
Other debtors	1,617	7,475
	3,853	25,112

9 Creditors: amounts falling due within one year

	2024 £	2023 £
Accounts payable	5,199	6,975
Deferred income	11,470	22,000
Accrued expenses	9,233	13,091
Other creditors	-	2,273
	25,902	44,339

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2024

10 Deferred income - grants and membership subscriptions received	2024 £	2023 £
At 1 April	22,000	17,833
Deferred in the year	11,470	22,000
Released in the year	(22,000)	(17,833)
At 31 March	<u>11,470</u>	<u>22,000</u>

Deferred income represents grants received to fund future expenditure on a time apportioned basis.

11 Analysis of net assets between funds	Restricted funds £	General funds £	Total funds £
2024			
Current assets	21,372	122,155	143,527
Current liabilities	-	(25,902)	(25,902)
	<u>21,372</u>	<u>96,253</u>	<u>117,625</u>
2023			
Current assets	7,822	124,301	132,123
Current liabilities	-	(44,339)	(44,339)
	<u>7,822</u>	<u>79,962</u>	<u>87,784</u>

12 Movement in funds	Brought forward £	Income £	Expend- iture £	Transfers £	Carried forward £
2024					
Restricted funds:					
Great Big Green Week	7,822	-	(7,822)	-	-
Project Ground Game	-	3,000	(3,000)	-	-
Local Intelligence Hub	-	10,000	(10,000)	-	-
Impact 2024	-	33,750	(12,378)	-	21,372
Total restricted funds	<u>7,822</u>	<u>46,750</u>	<u>(33,200)</u>	<u>-</u>	<u>21,372</u>
Unrestricted funds:					
Tangible fixed asset designated fund	1,852	-	-	(766)	1,086
General funds	79,962	618,004	(602,479)	766	96,253
Total unrestricted funds	<u>81,814</u>	<u>618,004</u>	<u>(602,479)</u>	<u>-</u>	<u>97,339</u>
Total funds	<u>89,636</u>	<u>664,754</u>	<u>(635,679)</u>	<u>-</u>	<u>118,711</u>

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2024

12 Movement in funds (continued)	Brought forward £	Income £	Expend- iture £	Transfers £	Carried forward £
2023					
Restricted funds:					
Great Big Green Week	-	155,300	(370,489)	223,011	7,822
Building Political Will	6,763	17,833	(24,596)	-	-
Project Ground Game	-	55,000	(55,000)	-	-
Key salaries	-	53,500	(53,500)	-	-
Impact 2024	-	25,000	(25,000)	-	-
Total restricted funds	6,763	306,633	(528,585)	223,011	7,822
Unrestricted funds:					
Tangible fixed asset designated fund	-	-	-	1,852	1,852
General funds	96,996	631,162	(423,333)	(224,863)	79,962
Total unrestricted funds	96,996	631,162	(423,333)	(223,011)	81,814
Total funds	103,759	937,795	(951,918)	-	89,636

Restricted funds

Great Big Green Week

Great Big Green Week is the UK's biggest celebration of positive action for climate and nature. Hundreds of thousands of people take part, demonstrating the great work already being done, engaging new audiences and signalling to those in political leadership the widespread support for more action to fight climate change and prevent and restore nature loss.

Building Political Will

To support The Climate Coalition to develop their post-COP26 strategy and carry out major campaign moments in 2022 including the Green Heart Campaign and Great Big Green Week.

Project Ground Game

Project Ground Game was started to develop the new place-based strand of The Climate Coalition's strategy, consulting widely across the sector to identify a shared need for better place-based insights and evidence, and developing the Local Intelligence Hub, an innovative data platform, to serve this need.

Key salaries

Staffing to support major campaign moments in 2022 including the Green Heart Campaign and Great Big Green Week.

Impact 2024

This is a project jointly convened by The Climate Coalition, Green Alliance and Wildlife and Countryside LINK, bringing together CEOs and political leads from our network to build stronger relationships between organisations and networks and develop joint political strategy.

13 Pensions commitments

The Charity operates a defined contributions pension scheme. The assets of the scheme are held separately from those of the Charity in an independently administered fund. The pension cost charge represents contributions payable by the Charity to the fund and is shown in Note 5. Contributions totalling £2,273 (2022: £Nil) were payable to the fund at the balance sheet date.

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2024

14 Transactions with related parties

As noted in the Trustees' report, many of the Trustees work within other charities, such as CAFOD, Christian Aid, Friends of the Earth, The National Trust, Oxfam and WWF. Although the Charity received membership income and support from the other charities within which they are involved, there were no relevant related party transactions during the year.



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
The Climate Movement

On accounts for the year
ended

31 March 2024

Charity no
(if any)

1109973

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Association of International Accountants.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 28/10/2024

Name:

Robert Newman

Relevant professional
qualification(s) or body

MAAT ATT FFA FAIA

(if any):

Address:

Chichester House, 2 Chichester Street, Rochdale, OL16 2AX

Section B	Disclosure
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Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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THE CLIMATE MOVEMENT

England & Wales - Charity number 1109973

Accounts

Registered charity number
1109973

Registered company number
05451207

The Climate Movement
(A company limited by guarantee)

Trustees' Report and Financial Statements

For the year ended 31 March 2023

**The Climate Movement
Report and Financial Statements
Contents**

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Reference and administrative details of the Charity, its trustees and advisers	7
Statement of financial activities	8
Balance sheet	9
Statement of cash flows	10
Notes to the financial statements	11-21

The Climate Movement
Trustees' Report for the Year Ended 31 March 2023

The Trustees (who are also directors of the Charity for the purposes of the Companies Act) present their annual report together with the financial statements of The Climate Movement for the year ended 31 March 2023. The Trustees confirm that the Annual Report and financial statements of the Charity comply with the current statutory requirements, the requirements of the Charity's governing document and the provisions of the Statement of Recommended Practice (SORP), applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Charities Act 2011 and the Companies Act 2006.

Since the Charity qualifies as small under section 383, the strategic report required of medium and large companies under The Companies Act 2006 (Strategic Report and Directors' Report) Regulations 2013 is not required.

The Charity also operates under the name The Climate Coalition.

Objectives and Activities

Objects

The Charity's objects are:

1. The promotion for the benefit of the public of the conservation, protection, rehabilitation and improvement of the physical and natural environment; and
2. The relief of poverty and the improvement of the conditions of life in socially and economically disadvantaged communities; and
3. To advance the education of the public in relation to:
 - a. Sustainable development; and
 - b. The prudent use of natural resources; and
 - c. Sustainable means of achieving economic growth and regeneration; and
4. To promote study and research into the aforementioned objects making the useful results available.

For the purposes of these objects, sustainable development means "development that meets the needs of the present without compromising the ability of future generations to meet their own needs".

In practice the activities of the charity are focused on delivering these objects through acting for changes in public behaviour and official policy such that the average global warming caused by human induced climate change is limited to 1.5 degrees C. It aims to achieve this by engaging with members of the public on the issue of climate change, encouraging them to contact politicians of all parties in the UK to ask for the required changes in public policy. This in turn is manifested in the form of both campaigning events and public communications such as advertisements and paper-based/electronic marketing.

The Climate Movement

Trustees' Report for the Year Ended 31 March 2023

Public Benefit

The trustees confirm that they have referred to the recommendations contained in the Charity Commission's general guidance on public benefit when reviewing The Climate Movement's aims and objectives, and in planning activities and setting policies and priorities for the year ahead.

The activities that The Climate Movement carries out to further its charitable purposes for the public benefit (as described under Achievements and Performance) are guided by the Objects above: we pursue these objects because limiting climate change to below danger levels will protect the public at home and abroad, as well as the natural environment, from the most damaging consequences of global warming.

Achievements and Performance

Great Big Green Week

Great Big Green Week 2022 (GBGW22) was a highly significant mobilisation moment for climate and nature. Over a quarter of a million people in England and Wales got involved in climate action in their communities, nearly half of which had never been involved in such events before. Participation significantly exceeded expectation and was on a par with the 2019 climate strike demonstrations, regarded as the biggest-ever UK climate protest.

GBGW is an accessible and engaging way for large numbers of citizens to turn their climate concern into action, many for the first time. Community activities included a range of events focused on raising awareness, behaviour change, conservation and political engagement. 99% of event organisers said they would not have put on events without GBGW. Over a quarter of organisers had never put on a climate event before. 78% said they wanted to get involved next year.

GBGW also acts as a strong and growing catalyst for broadening the spectrum of community organisations involved in climate related action. Two-thirds of events were partnered with wider community groups and 80% will continue to work with partners they met through GBGW. This year saw a growth in events taking place in schools, organised by faith groups, scouts and guides as well as at retail outlets (Save the Children shops).

Correspondingly GBGW events are attracting a more diverse audience. Whilst event organisers were almost exclusively from white backgrounds and had historical environmental activist values (Progressive Activists), the participants were significantly more diverse. 18% of participants were of non-white heritage (the national average is 14%). Participants also had a wider spread of values than the organisers. In particular Established Liberals constituted the second largest segment, a group that tends to be conservative voting. Events however failed to attract the target audience, Civic Pragmatists, although the online Letters to Tomorrow (LTT) action was more effective at reaching this audience.

GBGW has a significant impact on the understanding and motivation to act for participants, but there could be more solid connections made to climate change as an issue. Eight out of ten participants said they had gained understanding and nearly half were motivated to take further action. The freeform nature of the current approach to events and their framing, which range from litter picks to political lobbying. This provides an easy entry point, but for the participants, media and decision makers who attend, it wasn't usually clear how they related to climate change. This, and other insight from the evaluation of GBGW will help guide the future

The Climate Movement

Trustees' Report for the Year Ended 31 March 2023

development of GBGW.

Great Big Green Week has the potential to be the key tool in broadening and deepening the UK's climate change and nature movement. Harnessing this potential to create a powerful public mandate for political and societal action will require a more coherent alignment of the component parts and embracing the place-based nature of GBGW. We will use this learning to shape GBGW 2023.

Green Heart Campaign / Show the Love 2023

Show the Love

Show The Love is an annual celebration of all that we love but could lose to climate change. Each February since 2015 (coinciding with Valentine's Day), organisations, institutions, and millions of people have harnessed the power of green hearts to show they care about climate change and its impacts on all the things we hold dear. In February 2023, we came together to show decision makers that we want to see real and meaningful action to tackle the climate, nature and cost of living crises - for the love of our families, our homes, our livelihoods and our planet.

For 2023, we focused on social media and community activity for Show the Love. Due to budget and capacity constraints and given the proximity to Great Big Green Week 2023, it wasn't on as large a scale as we've run previously. As with previous campaigns, crafting was at the heart of Show the Love in 2023 - and we encouraged people to share their green hearts with their MP using our printable postcard. The digital focus was to encourage people to email their MP using our template. We achieved the following results:

- 853 people completed the digital action.
- MPs in 51 out of 55 priority constituencies (93%) received the digital action.
- #ShowTheLove was talked about in 941 social media posts by 464 users driving 6,761 engagements, reaching 1.5 million people and generating 3.5 million impressions.
- Great community engagement, with the community action pack downloaded over 1,700 times.

Great Heart Heroes awards

The Green Heart Hero Awards (GHHA) 2023 took place on Monday 27th February, 6:30 - 8:30pm in the Terrace Pavilion, Houses of Parliament. The purpose of the awards was to shine a spotlight on the extraordinary actions that individuals, communities and organisations are taking to create a cleaner, greener and fairer world. The event was sponsored by Ruth Edwards MP (Conservative, Rushcliffe) and Olivia Blake MP (Labour, Sheffield Hallam).

The event achieved the following:

- Community: A total of 192 nominations were received across the categories, with 44 community groups, schools, individuals, businesses and more shortlisted.
- Political: 33 parliamentarians attended the award ceremony, and we received 46 nominations from MPs. Following the event, the Prime Minister referenced the GHHA at Prime Minister's Questions and in a letter to a nominee.
- Social media: TCC's social coverage from the awards led to over 100,000 impressions and 1,252 engagements across channels.

Great Big Green Week

The Climate Movement

Trustees' Report for the Year Ended 31 March 2023

Financial Review

The Charity received income during the year totalling £937,795 (2022: £1,263,010) and incurred expenditure of £951,918 (2022: £1,488,254). There were unrestricted funds carried forward as at 31 March 2023 of £81,814 (2022: £96,996) and restricted funds carried forward of £7,822 (2022: £6,763).

The trustees believe the projected income of the charity is sufficient for planned core functions to be achieved.

Principal Funding Sources

Funding is divided between contributions from member organisations (both annual subscriptions and additional donations), charitable grants, and funds carried forward from the previous accounting year. Required annual member subscriptions are set at a level related to a member's revenue, according to a published schedule of rates. Additional to this is income from external donors - to date mostly charitable trusts and foundations, although alternative income streams are slowly being developed such as corporate and individual giving.

Investment Policy

The charity does not currently hold sufficient funds to warrant investment, However the charity banks with the Cooperative, which has a sound ethical investment policy.

Reserves Policy

The trustees review the reserves position of the charity each year and have established a policy to hold a small operational reserve to cover any unforeseen gaps in fundraising and enable the charity to continue its operations. The trustees aim to build up this reserve to the equivalent of eight to twelve weeks of unrestricted spend.

Plans for Future Periods

This year, in conjunction with internal and external stakeholders, consultants, and staff the Director has developed a new five-year strategy (2022-2027) and begun the initial implementation of early-stage phases. This includes the development of the Local Intelligence Hub and the running of Great Big Green Week in June 2023. The Hub is designed to support the Coalition and member organisations' campaigning and organising efforts at the local and national level and there are also plans for a public version.

Structure, Governance and Management

Governing Document

The organisation is a charitable company limited by Guarantee, incorporated in England on 12 May 2005 and registered as a charity on 13 June 2005 as The Climate Movement. The company was established under a Memorandum of Association, which established the objects and powers of the charitable company and is governed under its articles of association. In the event of the company being wound up members are required to contribute an amount of £1.

Recruitment and Appointment of the Board of Trustees

The directors of the company are also charity trustees for the purposes of charity law and under the company's Articles are known as members of the Board.

The Climate Movement

Trustees' Report for the Year Ended 31 March 2023

The Board of trustees is elected by the members of The Climate Movement, with trustees serving a minimum of three years. The Memorandum and Articles of Association stipulate that there must be no more than one trustee per organisation (up to a maximum of nine). It also allows for the trustees to appoint up to three further ex-officio trustees for a period of one year, making a total maximum of twelve trustees. At present a Board of seven trustees govern The Climate Movement.

Trustee Induction and Training

Trustees are experienced in the area of the charity's work and have been appointed by the members for the specific skills they can bring to the Board. All potential trustees are briefed and agree to the Terms of Reference prior to their election. As the charity is itself a coalition of other charitable and non-charitable voluntary organisations the Board benefits from the advice that its coalition members make available (e.g., on legal matters).

Organisational Structure

The charity is governed by the Board of trustees as listed in the reference and administrative details, the Board reports to the members. The Charity's working name is The Climate Coalition. Members of the coalition, led by a Steering Group and supported by The Climate Movement secretariat, drive forward the work of the charity. The Steering Group ratifies applications for membership of The Climate Movement.

Planning of activities, generation of campaigning and public communications ideas and delivery of operational activities is conducted by working groups and committees drawn from members, in consultation with member organisations at coalition meetings and directed by the steering group.

Risk Management

An annual risk register is considered by the Board, and regular reviews of risk are undertaken within the context of individual projects or specific pieces of work. The risk register will undergo a significant review in the period to ensure its contents are up to date and reflect the full nature of risks to the organisation.

The main risk to the charity on a rolling basis is whether sufficient resources are available to deliver its objectives.

A significant number of multi-year grants are coming to an end in the upcoming period which will prove a significant challenge for the organisation and its finances. The fundraising manager, in conjunction with the interim Director is working to ensure relationships with existing funders is upheld to renew funding, and new, more diverse sources of funding are generated such as increased individual giving and corporate revenues.

Another identified risk is that given the social and political turmoil resulting from the pandemic, ensuring clear policy and monetary commitments from the government in the wake of COP26, and the diminishing international spotlight, may be significantly more difficult. In addition to this, the social and economic context of the UK may prove difficult ground to navigate with respect to engagement with government on issues relating to climate and nature, and ability of public audiences to engage in the organisation's activities.

Related Parties

The trustees are all senior executives within their member charities. They are all aware of conflicts of interest and a clear process for dealing with them is in place.

The Climate Movement

Trustees' Report for the Year Ended 31 March 2023

Trustees' Responsibilities in Relation to the Financial Statements

Charity law requires the trustees to prepare financial statements for each financial period which show a true and fair view of the state of affairs of the charity and of its financial activities for that period. In preparing those financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Observe the methods and principles of the Charities' SORP, Accounting and Reporting by Charities;
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any departure disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue on that basis.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Small Company Provisions

This report has been prepared taking advantage of the small company's exemption of section 415A of the Companies Act 2006.

In line with Charity Commission requirements, The Climate Coalition appointed Carter, Collins and Myer to complete an Independent Examination of the financial accounts.

This report was approved by the board of trustees on 23 November 2023 and signed on its behalf.

Sophie Marple

[Sophie Marple \(Dec 18, 2023 15:03 GMT\)](#)
[Sophie Marple](#)

Chair of the Board of Trustees

The Climate Movement
Reference and Administrative Details of the Charity, its Trustees and Advisers
For the year ended 31 March 2023

Operating name:	The Climate Coalition
Charity registration number:	1109973
Company registration number:	05451207
Registered office and operational address:	Romero House 55 Westminster Bridge Road London SE1 7JB

Directors and Trustees (current)

Sophie Marple	Appointed 7 December 2022	Chair
Stewart Begg (National Trust)		
Catriona Currie (Friends of the Earth)		
Rebecca Munro (RSPB)		
Sam Dick (Oxfam)		
Peter Moorey (Christian Aid)		
Kathleen Murray (WWF)		
Katie White (WWF)		
Kirsty McNeill (Save the Children)	Appointed 7 December 2022	
Claire Seaward (Water Aid)	Appointed 7 December 2022	
Emma Gibson	Appointed 29 June 2022	

Directors and Trustees (former)

Neil Thorns (CAFOD)	Resigned 26 May 2022
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Company Secretary

Mary Acland

Independent Examiner

Robert Newman
Carter Collins & Myer Limited
Chichester House
2 Chichester Street
Rochdale
Lancashire
OL16 2AX

Bankers

The Co-operative Bank plc
London City Office
Cornhill
London
EC3V 3NJ

The Climate Movement
Statement of Financial Activities
(including Income and Expenditure Account)
For the year ended 31 March 2023

		2023			2022		
	Notes	Restricted £	Un- restricted £	Total funds £	Restricted £	Un- restricted £	Total funds £
Income from:							
Grants and donations	2	306,633	630,355	936,988	712,247	550,723	1,262,970
Charitable activities		-	790	790	-	-	-
Investment income		-	17	17	-	40	40
Total income		306,633	631,162	937,795	712,247	550,763	1,263,010
Expenditure on:							
Raising funds	3	-	40,115	40,115	-	29,223	29,223
Charitable activities	3	528,585	383,218	911,803	706,684	752,347	1,459,031
Total expenditure		528,585	423,333	951,918	706,684	781,570	1,488,254
Net income/(expenditure) for the year		(221,952)	207,829	(14,123)	5,563	(230,807)	(225,244)
Transfers between funds	12	223,011	(223,011)	-	(8,800)	8,800	-
Net movement in funds		1,059	(15,182)	(14,123)	(3,237)	(222,007)	(225,244)
Reconciliation of funds:							
Fund balances at 1 April 2022		6,763	96,996	103,759	10,000	319,003	329,003
Fund balances at 31 March 2023	11	7,822	81,814	89,636	6,763	96,996	103,759

The statement of financial activities includes all gains or losses for the year. All income and expenditure derives from continuing activities.

The Climate Movement
Registered Number: 05451207
Balance Sheet
as at 31 March 2023

	Notes	2023 £	2022 £
Fixed assets			
Tangible assets	7	1,852	-
Current assets			
Debtors	8	25,112	25,310
Cash at bank and in hand		107,011	161,486
		<u>132,123</u>	<u>186,796</u>
Creditors: amounts falling due within one year	9	<u>44,339</u>	<u>83,037</u>
Net current assets		87,784	103,759
Net assets	11	<u>89,636</u>	<u>103,759</u>
The funds of the charity:	12		
Restricted income funds		7,822	6,763
Unrestricted income funds		81,814	96,996
Total charity funds		<u>89,636</u>	<u>103,759</u>

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006 and that the members have not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

The financial statements were authorised and issued for approval by the Trustees on 23 November 2023 and signed on their behalf by:

Sophie Marple

Sophie Marple (Dec 18, 2023 15:03 GMT)

S Marple
Director and Trustee

Patrick Begg

Patrick Begg (Dec 14, 2023 13:25 GMT)

S P Frank Begg
Director and Trustee

The Climate Movement
Statement of Cash Flows
For the year ended 31 March 2023

	2023 £	2022 £
Net cash used in operating activities:		
Net movement in funds	(14,123)	(225,244)
Depreciation charge	447	-
Decrease in debtors	198	(7,365)
Decrease in creditors	(38,698)	22,890
Net cash used in operating activities:	<u>(52,176)</u>	<u>(209,719)</u>
Cash flows from investing activities		
Purchase of property, plant and equipment	(2,299)	-
Net cash used in from investing activities	<u>(2,299)</u>	<u>-</u>
Change in cash and cash equivalents in the year	(54,475)	(209,719)
Cash and cash equivalents brought forward	161,486	371,205
Cash and cash equivalents carried forward	<u>107,011</u>	<u>161,486</u>

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2023

The Climate Movement is an Incorporated Charity registered in England/Wales. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity. The address of the registered office is given in the charity information on page 7 of these financial statements. The nature of the charity's operations and principal activities are set out on page 1.

1 Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and in the previous year.

1.1 Basis of preparation of financial statements

The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) (issued October 2019), the Charities Act 2011 and the Companies Act 2006.

The Climate Movement meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

There were no significant estimates or judgements made by management in preparing these financial statements.

1.2 Company status

The Charity is a company limited by guarantee. In the event of the Charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the Charity.

1.3 Going concern

The Trustees have reviewed the financial position of the Charity and have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Accordingly, the financial statements continue to be prepared on the going concern basis.

1.4 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes. The costs of administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

1.5 Income

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Donated services or facilities are recognised when the Charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use of the Charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), the general volunteer time is not recognised.

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2023

1 Accounting policies (continued)

1.5 Income (continued)

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the Charity which is the amount the Charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the year of receipt.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Charity; this is normally upon notification of the interest paid or payable by the bank.

Grants are recognised when the Charity has been notified in writing of both the amount and settlement date. In the event that a grant is subject to conditions that require a level of performance before the Charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the Charity and it is probable that those conditions will be fulfilled in the reporting year.

Donations are recognised when the Charity has been notified in writing of both the amount and the settlement date, which usually occurs upon receipt.

Steering group member subscriptions (included in Steering group contributions) are recognised at the earliest of receipt and when agreed in writing with the member, except that contributions given for a future financial period are deferred to that period. Other member subscriptions are recognised when received.

1.6 Expenditure recognition

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated to the applicable expenditure headings.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the independent examination fees and costs linked to the strategic management of the charity.

Expenditure on raising funds is incurred in seeking voluntary contributions and does not include the costs of disseminating information in support of the charitable activities. Support costs are those costs incurred directly in support of expenditure on the objects of the Charity.

All expenditure is inclusive of irrecoverable VAT.

1.7 Allocation of support cost

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back office costs, finance, personnel, payroll and governance costs which support the charity's projects and activities. These costs have been allocated between cost of raising funds and expenditure on charitable activities. The bases on which support costs have been allocated are set out in note 4.

1.8 Tangible fixed assets

Assets with a cost of less than £500 are expensed. Tangible fixed assets are measured at cost less accumulative depreciation and any accumulative impairment losses. Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost, less estimated residual value, of each asset evenly over its expected useful life, as follows:

IT equipment	over 3 years
--------------	--------------

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2023

1 Accounting policies (continued)

1.9 Debtors

Accounts receivable and other debtors are recognised at the settlement amount after any trade discount offered.

1.10 Cash at bank and in hand

Cash at bank and in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1.11 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

1.12 Financial instruments

The Charity only has financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

1.13 Pensions

The Charity operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Charity to the fund in respect of the year.

1.14 Judgement and key sources of estimation uncertainty

In the application of the company's accounting policies, the charity is required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

2 Income from grants and donations

	2023			2022		
	Restricted funds	Unrestricted funds	Total funds	Restricted funds	Unrestricted funds	Total funds
	£	£	£	£	£	£
Trusts and foundations (2.1 below)	306,633	239,136	545,769	712,247	171,000	883,247
Steering group contributions	-	161,750	161,750	-	135,750	135,750
Wider group contributions	-	65,585	65,585	-	47,806	47,806
Corporate contributions	-	10,720	10,720	-	-	-
Corporate donations	-	63,384	63,384	-	44,823	44,823
Other donations	-	89,780	89,780	-	151,344	151,344
Total	306,633	630,355	936,988	712,247	550,723	1,262,970

Restricted income receivable by the Charity in 2023 and 2022 from Trusts and foundations is as shown in note 2.1 below.

Membership of the Charity includes members of the Steering group (which oversees the Charity's campaigning work under the overall guidance of the Board); membership subscriptions are included above under Steering group contributions and Wider group contributions.

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2023

2 Income from grants and donations (continued)

2.1 Trusts and foundations

	Restricted to	Restricted funds £	Unrestricted funds £	Total funds £
2023				
The Big Give Trust		-	4,823	4,823
CAFOD	Project Ground Game	5,000	-	5,000
The Co-operative Group		-	4,000	4,000
Environmental Funders Network		-	20,000	20,000
Esmee Fairbairn Foundation		-	60,000	60,000
European Climate Foundation	Building Political Will	17,833	-	17,833
European Climate Foundation	Great Big Green Week	25,000	-	25,000
European Climate Foundation	Project Ground Game	12,000	-	12,000
European Climate Foundation	Key salaries	53,500	-	53,500
Green Alliance	Project Ground Game	5,000	-	5,000
Green Alliance	Impact 2024	25,000	-	-
Joseph Rowntree Charitable Trust		-	43,313	43,313
The National Lottery	Great Big Green Week	100,000	-	100,000
The National Trust	Great Big Green Week	15,300	20,000	35,300
The National Trust	Project Ground Game	15,000	-	15,000
Oxfam UK	Great Big Green Week	5,000	-	5,000
Oxfam UK	Project Ground Game	3,000	20,000	23,000
Polden Puckham Charitable Foundation		-	5,000	5,000
RSPB	Project Ground Game	5,000	20,000	25,000
Save the Children		-	20,000	20,000
Society of the Holy Child Jesus		-	10,000	10,000
Tearfund		-	2,000	2,000
WaterAid		-	10,000	10,000
WWF UK	Great Big Green Week	10,000	-	10,000
WWF UK	Project Ground Game	10,000	-	10,000
Total		306,633	239,136	520,769
2022				
The Big Give Trust		-	2,500	2,500
Calouste Gulbenkian	Great Big Green Week	12,400	-	12,400
Climate Emergency Collaboration Group	COP26 - mobilisation	17,957	-	17,957
Climate Emergency Collaboration Group	COP26 - surge funding	106,950	-	106,950
Climate Emergency Collaboration Group	COP26 - Glasgow Action Team	132,523	-	132,523
Esmee Fairbairn Foundation		-	100,000	100,000
European Climate Foundation	COP26 - main funding	241,700	-	241,700
European Climate Foundation	Building political will	35,667	-	35,667
The John Ellerman Foundation		-	30,000	30,000
Joseph Rowntree Charitable Trust		-	38,500	38,500
The National Lottery	Great Big Green Week	100,000	-	100,000
RSPB	COP26 - main funding	5,000	-	5,000
Virgin Media Charity Partnership	Great Big Green Week	50,000	-	50,000
WWF UK	Mass Lobby	10,000	-	10,000
Other	Great Big Green Week	50	-	50
Total		712,247	171,000	883,247

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2023

2 Income from grants and donations (continued)

2.2 Donations in kind

The Charity received the following gifts in-kind during the year, and these are included in the accounts as donations and expenses.

	2023 £	2022 £
Rent free office space, from CAFOD (Steering Group member)	8,000	8,000
	<u>8,000</u>	<u>8,000</u>

3 Expenditure

	Direct costs £	Grant-making £	Staff costs £	Total £
2023				
Campaigns (see Note 3.1 below)	234,403	106,816	244,335	585,554
Membership support	-	-	151,388	151,388
Raising funds	2,020	-	38,095	40,115
	<u>236,423</u>	<u>106,816</u>	<u>433,818</u>	<u>777,057</u>
Support costs (Note 4)				174,861
Total				<u>951,918</u>
2022				
Campaigns (see Note 3.1 below)	719,516	237,667	239,394	1,196,577
Membership support	-	-	125,831	125,831
Raising funds	2,997	-	26,226	29,223
	<u>722,513</u>	<u>237,667</u>	<u>391,451</u>	<u>1,351,631</u>
Support costs (Note 4)				136,623
Total				<u>1,488,254</u>

Of the expenditure incurred in the year, £423,563 (2022: £781,570) was met from unrestricted funds and £528,355 spent on Campaigns (2022: £706,684) was met from restricted grant income.

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2023

3 Expenditure (continued)

3.1 Campaign costs

	Direct costs £	Grant- making £	Staff costs £	Total £
2023				
Show the Love	9,507	-	25,266	34,773
Great Big Green Week	158,908	106,816	104,765	370,489
Building political will	-	-	24,596	24,596
Hedgehogs	17,362	-	4,834	22,196
Imapct 2024	-	-	25,000	25,000
Key salaries	-	-	53,500	53,500
Project Ground Game	48,626	-	6,374	55,000
Total	234,403	106,816	244,335	585,554
2022				
Show the Love	10,027	-	27,346	37,373
The Time is Now Mass Virtual Lobby	1,200	-	-	1,200
COP26	328,842	-	81,882	410,724
Great Big Green Week	369,895	237,667	89,849	697,411
Building political will	-	-	28,904	28,904
Emergency fund	(7,800)	-	10,000	2,200
Glimpse work	17,352	-	-	17,352
Other	-	-	1,413	1,413
Total	719,516	237,667	239,394	1,196,577

4 Support costs

The charity initially identifies the costs of its support functions. It then identifies those costs which relates to the governance function. Governance costs and other support costs are apportioned separately between the key activities undertaken (see note 3.1) in the year. All the general support and governance costs have been apportioned to the various charitable activities on the basis of usage by each activity.

	2023 £	2022 £
Staff costs	36,035	24,123
Office accommodation - donation in kind	8,000	8,000
Governance costs - audit fee	-	4,800
Governance costs - independent examination fee	1,320	50
Freelance consultants and subcontractors	57,135	63,723
Other support costs	72,371	35,927
	174,861	136,623

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2023

5 Staff costs and numbers

	2023	2022
	£	£
Staff costs were as follows:		
Wages and salaries	397,257	357,452
Social security costs	44,158	33,917
Pension costs	28,438	24,205
	469,853	415,574

No employee received total employee benefits (excluding employer pension costs) exceeding £60,000 for the year.

The Charity considers its key management personnel to be the Trustees, the Campaigns Director and the Interim Campaigns Director. Total employee benefits to key management personnel during the year, including employer's national insurance and pension contributions, amounted to £104,033 (2022: £97,324). The Trustees all give their time and expertise without any form of remuneration or other benefits in kind (2022: £Nil).

The charity operates defined contribution pension schemes for its employees and made contributions during the year of £27,522 (2022: £23,342).

The average weekly number of employees during the year, calculated on the basis of full time equivalents, was as follows:

	2023	2022
	No.	No.
Campaign director	1	1
Other	11	10
	12	11

During the year, no Trustee received any reimbursement of expenses or had their expenses paid directly to a third party on their behalf (2022: £Nil).

6 Taxation

As a registered charity, The Climate Movement is exempt from tax on income and gains falling within Part 11 of the Corporation Tax Act 2010 to the extent that these are applied to its charitable objects. No tax charges have arisen in the charity.

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2023

7 Tangible fixed assets

	IT equipment £
Cost	
At 1 April 2022	-
Additions	2,299
At 31 March 2023	2,299
Depreciation	
At 1 April 2022	-
Charge for the year	447
At 31 March 2023	447
Net book value	
At 31 March 2023	1,852
At 31 March 2022	-

There were no capital commitments at 31 March 2023 (2022: Nil)

8 Debtors

	2023 £	2022 £
Contributions receivable	5,630	-
Grants receivable - accrued income	10,000	10,695
Prepaid expenses	2,007	593
Other debtors	7,475	14,022
	25,112	25,310

9 Creditors: amounts falling due within one year

	2023 £	2022 £
Accounts payable	6,975	37,610
Deferred income	22,000	17,833
Accrued expenses	13,091	27,594
Other creditors	2,273	-
	44,339	83,037

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2023

10 Deferred income - grants received	2023 £	2022 £
At 1 April	17,833	7,500
Deferred in the year	22,000	17,833
Released in the year	(17,833)	(7,500)
At 31 March	<u>22,000</u>	<u>17,833</u>

Deferred income represents grants received to fund future expenditure on a time apportioned basis.

11 Analysis of net assets between funds	Restricted funds £	General funds £	Total funds £
2023			
Current assets	7,822	124,301	132,123
Current liabilities	-	(44,339)	(44,339)
	<u>7,822</u>	<u>79,962</u>	<u>87,784</u>
2022			
Current assets	6,763	180,033	186,796
Current liabilities	-	(83,037)	(83,037)
	<u>6,763</u>	<u>96,996</u>	<u>103,759</u>

12 Movement in funds	Brought forward £	Income £	Expend- iture £	Transfers £	Carried forward £
2023					
Restricted funds:					
Great Big Green Week	-	155,300	(370,489)	223,011	7,822
Building Political Will	6,763	17,833	(24,596)	-	-
Project Ground Game	-	55,000	(55,000)	-	-
Key salaries	-	53,500	(53,500)	-	-
Impact 2024	-	25,000	(25,000)	-	-
Total restricted funds	<u>6,763</u>	<u>306,633</u>	<u>(528,585)</u>	<u>223,011</u>	<u>7,822</u>
Unrestricted funds:					
General funds	<u>96,996</u>	<u>631,162</u>	<u>(423,333)</u>	<u>(223,011)</u>	<u>81,814</u>
Total funds	<u>103,759</u>	<u>937,795</u>	<u>(951,918)</u>	<u>-</u>	<u>89,636</u>

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2023

12 Movement in funds (continued)	Brought forward £	Income £	Expend- iture £	Transfers £	Carried forward £
2022					
Restricted funds:					
Emergency fund	10,000	-	(10,000)	-	-
COP26 - mobilisation	-	17,957	(17,957)	-	-
COP26 - main funding	-	246,700	(246,700)	-	-
COP26 - surge funding	-	106,950	(106,950)	-	-
COP26 - Glasgow Action Team	-	132,523	(132,523)	-	-
Great Big Green Week	-	162,450	(162,450)	-	-
The Time is Now Mass Virtual Lobby	-	10,000	(1,200)	(8,800)	-
Building Political Will	-	35,667	(28,904)	-	6,763
Total restricted funds	10,000	712,247	(706,684)	(8,800)	6,763
Unrestricted funds:					
General funds	319,003	550,763	(781,570)	8,800	96,996
Total funds	329,003	1,263,010	(1,488,254)	-	103,759

Restricted funds

Great Big Green Week

Great Big Green Week is the UK's biggest celebration of positive action for climate and nature. Hundreds of thousands of people take part, demonstrating the great work already being done, engaging new audiences and signalling to those in political leadership the widespread support for more action to fight climate change and prevent and restore nature loss.

Building Political Will

To support The Climate Coalition to develop their post-COP26 strategy and carry out major campaign moments in 2022 including the Green Heart Campaign and Great Big Green Week.

Project Ground Game

Project Ground Game was started to develop the new place-based strand of The Climate Coalition's strategy, consulting widely across the sector to identify a shared need for better place-based insights and evidence, and developing the Local Intelligence Hub, an innovative data platform, to serve this need.

Key salaries

Staffing to support major campaign moments in 2022 including the Green Heart Campaign and Great Big Green Week.

Impact 2024

This is a project jointly convened by The Climate Coalition, Green Alliance and Wildlife and Countryside LINK, bringing together CEOs and political leads from our network to build stronger relationships between organisations and networks and develop joint political strategy.

13 Pensions commitments

The Charity operates a defined contributions pension scheme. The assets of the scheme are held separately from those of the Charity in an independently administered fund. The pension cost charge represents contributions payable by the Charity to the fund and is shown in Note 5. Contributions totalling £2,273 (2022: £Nil) were payable to the fund at the balance sheet date.

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2023

14 Transactions with related parties

As noted in the Trustees' report, many of the Trustees work within other charities, such as CAFOD, Christian Aid, Friends of the Earth, The National Trust, Oxfam and WWF. Although the Charity received membership income and support from the other charities within which they are involved, there were no relevant related party transactions during the year.

TCC 2022-23 Annual Accounts & Board Report updated

Final Audit Report

2023-12-18

Created:	2023-12-14
By:	Mary Corfield (marycorfield@gmail.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAAqIZFQD4_BXhidhrRZh6oKvCOc3TAM7bC

"TCC 2022-23 Annual Accounts & Board Report updated" History

-  Document created by Mary Corfield (marycorfield@gmail.com)
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-  Document e-signed by Patrick Begg (patrick.begg@nationaltrust.org.uk)
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2023-12-14 - 2:14:13 PM GMT- IP address: 146.75.174.12
-  Document e-signed by Sophie Marple (sophie@theclimatecoalition.org)
Signature Date: 2023-12-18 - 3:03:42 PM GMT - Time Source: server- IP address: 51.146.119.0
-  Agreement completed.
2023-12-18 - 3:03:42 PM GMT

THE CLIMATE MOVEMENT

England & Wales - Charity number 1109973

Accounts

Registered charity number
1109973

Registered company number
05451207

The Climate Movement
(A company limited by guarantee)

Trustees' Report and Financial Statements

For the year ended 31 March 2022

**The Climate Movement
Report and Financial Statements
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The Climate Movement

Trustees' Report for the Year Ended 31 March 2022

The Trustees (who are also directors of the Charity for the purposes of the Companies Act) present their annual trustees' report together with the financial statements of The Climate Movement for the year ended 31 March 2022. The Trustees confirm that the Annual Report and financial statements of the Charity comply with the current statutory requirements, the requirements of the Charity's governing document and the provisions of the Statement of Recommended Practice (SORP), applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (issued October 2019), the Charities Act 2011 and the Companies Act 2006.

Since the Charity qualifies as small under section 414B, the strategic report required of medium and large companies under The Companies Act 2006 (Strategic Report and Directors' Report) Regulations 2013 is not required.

The Charity also operates under the name The Climate Coalition.

Objectives and Activities

Objects

The Charity's objects are:

1. The promotion for the benefit of the public of the conservation, protection, rehabilitation and improvement of the physical and natural environment; and
2. The relief of poverty and the improvement of the conditions of life in socially and economically disadvantaged communities; and
3. To advance the education of the public in relation to:
 - a. Sustainable development; and
 - b. The prudent use of natural resources; and
 - c. Sustainable means of achieving economic growth and regeneration; and
4. To promote study and research into the aforementioned objects making the useful results available.

For the purposes of these objects, sustainable development means "development that meets the needs of the present without compromising the ability of future generations to meet their own needs".

In practice the activities of the charity are focused on delivering these objects through acting for changes in public behaviour and official policy such that the average global warming caused by human induced climate change is limited to 1.5 degrees C. It aims to achieve this by engaging with members of the public on the issue of climate change, encouraging them to contact politicians of all parties in the UK to ask for the required changes in public policy. This in turn is manifested in the form of both campaigning events and public communications such as advertisements and paper-based/electronic marketing.

Public Benefit

The trustees confirm that they have referred to the recommendations contained in the Charity Commission's general guidance on public benefit when reviewing The Climate Movement's aims and objectives, and in planning activities and setting policies and priorities for the year ahead.

The activities that The Climate Movement carries out to further its charitable purposes for the public benefit (as described under Achievements and Performance) are guided by the Objects above: we pursue these objects because limiting climate change to below danger levels will protect the public at home and abroad, as well as the natural environment, from the most damaging consequences of global warming.

The Climate Movement

Trustees' Report for the Year Ended 31 March 2022

Achievements and Performance

Great Big Green Week

The inaugural Great Big Green Week took place in September 2021. It was designed to be a nationwide celebration of action on climate change and the destruction of nature in communities in every corner of the UK.

By working closely with our sister organisations in Scotland, Wales and Northern Ireland, we achieved above and beyond expectations with over 5,000 events and 202 local festivals during the week across the UK. GBGW generated 885 pieces of regional news coverage and 35 national pieces of news coverage, and a social media reach to 51 million users during the week, with 200,000 engagements around the hashtag #GreatBigGreenWeek (it was in the top 3 most used hashtags by MPs throughout the week). TCC also experienced unprecedented high traffic to the website during the Week.

Critically, we know that many of the people who organised and took part in events were new to the climate space, and we worked with partners who reached entirely new demographics (including the Muslim Charities Forum, the FA and others). Importantly, it engaged new audiences: 48% of organisers had not previously organised a climate-related event and 45% of participants had not previously taken part in a climate activity.

We ran a Community Fund programme to support community groups to organise local events, activities and festivals during the Great Big Green Week, distributing roughly £200,000. These grants were awarded to local groups with the aim of engaging a diverse range of communities. Grantees confirmed the importance of the grants to the success of their events. For example, *"The events wouldn't have happened without the funding from GBGW, and enabled us to have over 1000 meaningful conversations with people across the week of activities, from all different backgrounds."* We are running the grants programme again in 2022.

We had strong political engagement with 57 MPs engaging with GBGW and the Prime Minister releasing a video in support. GBGW also helped open doors for TCC and our members to engage more regularly with Alok Sharma and senior civil servants in the remaining weeks to COP26.

COP26 2021

Our work around COP26 focused on a number of areas including working closely with CAN UK to convene a CEO task force from some of our biggest members who met weekly and were able to agree a shared strategy and release financial and human resources to implement activities like joint letters to the Prime Minister and newspaper adverts, campaign tactics, strategic communications. Our Director was on the coordination committee for the COP26 coalition which enabled TCC to bring our members more closely in line with the climate justice movement and ensure a positive relationship that mitigated potential risks and disagreements in the build up to, and during, COP itself. The focus of the COP26 coalition was the Day of Action midway through the COP which our members supported strongly, and for which our team led the delivery of the London march.

In addition, we undertook a significant communications programme to ensure that our membership and public supporters were kept updated and informed with the goings-on at, inside, and outside COP26. Furthermore, in Glasgow our team worked with partners from sister Coalitions in Scotland and Wales to install an ice sculpture that drew attention from some of the world's largest photography agencies and was featured in the world's leading English language newspaper.

Green Heart Campaign / Show the Love 2022

In February we ran The Green Heart Campaign. We are particularly proud of our ability to mobilise our members and many of their supporters so soon after COP26, which was a big part of our strategy to maintain momentum after such a seminal political moment. Recognising the inevitable fatigue post COP26

The Climate Movement

Trustees' Report for the Year Ended 31 March 2022

and the ongoing impacts of the pandemic, we focused on digital and online activations to use the power of green hearts to show that climate was still a public priority.

Communications assets were used widely by members to share the key moments on social media, with a range of ready-made graphics and suggested copy for each aspect of the campaign, including general promotion, ways to get involved including crafting, and MP engagement. As of March 2022, 1,733 people took the green hearts e-action. The data shows that this was mostly people from TCC's own supporter base. The e-action was sent to 539 MPs. The organisation will be evaluating how to use the Green Heart Campaign in the future especially given the success of Great Big Green Week. We are looking to run it in February 2023 and to bring back the Green Heart Hero Awards.

Campaign Piloting

In the wake of the Green Heart Campaign, we deployed a community-focused test campaign to explore deeper constituency engagement. This took the form of a creative, people-centred mini-campaign that was hooked on the decline of hedgehogs as a way to engage the public in Epsom and Ewell on the issue of declining nature and climate change. This campaign event worked with the local community and artists to create 50 hedgehog statues (representing 50% species lost) which were placed in various locations around the town to highlight how hedgehogs have been affected by habitat loss and climate change. We encouraged the local community to seek out the hedgehogs, learn about their plight and take action to help protect them.

This was a pilot place-based public engagement project aiming to shore up - and make visible to the local MP - concern for climate and nature in important local geography using the British countryside as an entry point. The organisation will utilise extensive evaluation and learnings for future deployment and scaling up of such initiatives.

Financial Review

Principal Funding Sources

Funding is divided between contributions from member organisations (both annual subscriptions and additional donations), charitable grants, and funds carried forward from the previous accounting year. Required annual member subscriptions are set at a level related to a member's revenue, according to a published schedule of rates. Additional to this is income from external donors - to date mostly charitable trusts and foundations, although alternative income streams are slowly being developed such as corporate and individual giving.

Investment Policy

The charity does not currently hold sufficient funds to warrant investment, However the charity banks with the Cooperative, which has a sound ethical investment policy.

Reserves Policy

The trustees review the reserves position of the charity each year and have established a policy to hold a small operational reserve to cover any unforeseen gaps in fundraising and enable the charity to continue its operations. The trustees aim to build up this reserve to the equivalent of eight to twelve weeks of unrestricted spend.

Financial Disbursement

In the period, the charity has disbursed finances to a number of different organisations and community groups to support their participation in the Great Big Green Week campaign. Financial disbursements are undertaken following an application and review process with multiple stakeholders based upon:

- A) Activities that engage the local community and celebrate action and progress being made on climate change.

The Climate Movement

Trustees' Report for the Year Ended 31 March 2022

B) That your event/ activity meets ONE of the following criteria:

- Empower local groups to create new connections locally that support new people and organisations to take climate action locally. E.g. local businesses, sports clubs, cultural organisations and faith groups.
- Led by or in partnership with groups who are underrepresented within the climate movement. E.g. ethnic minority, disability or economically deprived.
- In locations with no existing green week or related activity. Or, where the event takes existing or previously funded activity to a new level.
- Engage local politicians and/or councillors in events happening in their constituency.
- Support engagement across generations and encourage intergenerational dialogue.

C) Decisions will take into account the following criteria ahead of finalising financial disbursements:

- **Equality, Diversity and Inclusion:** Plans are led by or in partnership with groups who are underrepresented within the climate movement. E.g. ethnic minority, disability or economically deprived groups.
- **Intergenerational:** Plans support engagement across generations and encourages intergenerational dialogue.
- **Community Connections:** Plans empower local groups and individuals to create new connections locally that support ongoing climate action.
- **Political Impact:** Plans engage local politicians and/or councillors in events and ongoing community climate action.
- **New Activity:** There is no existing green week or related activity. Or, this event takes existing or previously funded activity to a new level.

Plans For Future Periods

The Climate Coalition board committed to the running of Great Big Green Week in September of 2022 after the success of the inaugural event and will run it from 2023 but in June.

The organisation, in conjunction with internal and external stakeholders, consultants, and staff will conduct the development of a new five-year strategy (2022-2027) and begin the initial implementation of early stage phases.

Structure, Governance and Management

Governing Document

The organisation is a charitable company limited by Guarantee, incorporated in England on 12 May 2005 and registered as a charity on 13 June 2005 as The Climate Movement. The company was established under a Memorandum of Association, which established the objects and powers of the charitable company and is governed under its articles of association. In the event of the company being wound up members are required to contribute an amount of £1.

Recruitment and Appointment of the Board of Trustees

The directors of the company are also charity trustees for the purposes of charity law and under the company's Articles are known as members of the Board.

The Board of trustees is elected by the members of The Climate Movement, with trustees serving a minimum of three years. The Memorandum and Articles of Association stipulate that there must be no more than one trustee per organisation (up to a maximum of nine). It also allows for the trustees to appoint up to three further ex-officio trustees for a period of one year, making a total maximum of twelve trustees. At present a Board of seven trustees govern The Climate Movement.

The Climate Movement

Trustees' Report for the Year Ended 31 March 2022

Trustee Induction and Training

Trustees are experienced in the area of the charity's work and have been appointed by the members for the specific skills they can bring to the Board. All potential trustees are briefed and agree to the Terms of Reference prior to their election. As the charity is itself a coalition of other charitable and non-charitable voluntary organisations the Board benefits from the advice that its coalition members make available (e.g., on legal matters).

Organisational Structure

The charity is governed by the Board of trustees as listed in the reference and administrative details, the Board reports to the members. The Charity's working name is The Climate Coalition. Members of the coalition, led by a Steering Group and supported by The Climate Movement secretariat, drive forward the work of the charity. The Steering Group ratifies applications for membership of The Climate Movement.

Planning of activities, generation of campaigning and public communications ideas and delivery of operational activities is conducted by working groups and committees drawn from members, in consultation with member organisations at coalition meetings and directed by the steering group.

The charity has benefited from the time of a small number of volunteers (up to 10) throughout the period in the roles of community outreach, graphic design, and digital communications.

Risk Management

An annual risk register is considered by the Board, and regular reviews of risk are undertaken within the context of individual projects or specific pieces of work. The risk register will undergo a significant review in the period to ensure its contents are up to date and reflect the full nature of risks to the organisation.

The main risk to the charity on a rolling basis is whether sufficient resources are available to deliver its objectives. In October 2018 a dedicated fundraiser was appointed to tackle any shortfalls and develop strategic plans for future fundraising. This helped significantly to put TCC on a sustainable financial footing and has been built upon by the hire of a full-time fundraising manager that replaced the 2018 hire, giving the organisation greater fundraising capacity.

In the context of COP26 taking place in the UK in 2021 and the uptick in funding observed, there is a real risk that grant giving trusts and foundations reduce the amount of funding they disburse to organisations working on climate and nature in its aftermath.

A significant number of multi-year grants are coming to an end in the upcoming period which will prove a significant challenge for the organisation and its finances. The fundraising manager, in conjunction with the interim Director is working to ensure relationships with existing funders is upheld to renew funding, and new, more diverse sources of funding are generated such as increased individual giving and corporate revenues.

Another identified risk is that given the social and political turmoil resulting from the pandemic, ensuring clear policy and monetary commitments from the government in the wake of COP26, and the diminishing international spotlight, may be significantly more difficult. In addition to this, the social and economic context of the UK may prove difficult ground to navigate with respect to engagement with government on issues relating to climate and nature, and ability of public audiences to engage in the organisation's activities.

Related Parties

The trustees are all senior executives within their member charities. They are all aware of conflicts of interest and a clear process for dealing with them is in place.

The Climate Movement

Trustees' Report for the Year Ended 31 March 2022

Trustees' Responsibilities in Relation to the Financial Statements

The trustees (who are also directors of The Climate Movement for the purposes of company law) are responsible for preparing the Trustees' Annual Report [(including the Strategic Report)] and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditor is unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditor is aware of that information.

Small Company Provisions

This report has been prepared taking advantage of the small companies exemption of section 415A of the Companies Act 2006.

Due to an increase in the Organisation's income for the year, and in line with Charity Commission requirements, The Climate Coalition has appointed Arnold Hill to audit the financial accounts.

This report was approved by the board of trustees on 6 December 2022 and signed on its behalf.



Samuel Iain Dick
Interim Co-Director and Trustee



Stewart Patrick Frank Begg
Interim Co-Director and Trustee

The Climate Movement
Reference and Administrative Details of the Charity, its Trustees and Advisers
For the year ended 31 March 2022

Operating name:	The Climate Coalition
Charity registration number:	1109973
Company registration number:	05451207
Registered office and operational address:	Romero House 55 Westminster Bridge Road London SE1 7JB

Directors and Trustees (current)

Neil Thorns (CAFOD)	
Stewart Begg (National Trust)	
Catriona Currie (Friends of the Earth)	Appointed 25 March 2022
Rebecca Munro (RSPB)	
Sam Dick (Oxfam)	
Peter Moorey (Christian Aid)	Appointed 25 March 2022
Kathleen Murray (WWF)	Appointed 25 March 2022
Katie White (WWF)	Appointed 25 March 2022

Directors and Trustees (former)

Mike Childs (Friends of the Earth)	Resigned 25 March 2022
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Company Secretary

Clara Goldsmith

Independent Auditors

Arnold Hill & Co LLP
Chartered Accountants and Statutory Auditors
Sixth Floor
Capital Tower
91 Waterloo Road
London
SE1 8RT

Bankers

The Co-operative Bank plc
London City Office
Cornhill
London
EC3V 3NJ

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF THE CLIMATE MOVEMENT

Opinion

We have audited the financial statements of The Climate Movement (the 'charitable company') for the year ended 31st March 2022 which comprise the Statement of Financial Activities, the Balance Sheet and the related notes, including significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31st March 2022 and of its incoming resources and application of resources for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on The Climate Movement's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The other information comprises the information included in the annual report, other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF THE CLIMATE MOVEMENT

information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Opinions on other matters prescribed by the *Companies Act 2006*

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Trustees' Report, which includes the Directors' Report prepared for the purposes of company law for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Directors' Report included within the Trustees' Report has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Directors' Report included within the Trustees' Report.

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us;
- the financial statements are not in agreement with the accounting records and returns;
- certain disclosures of trustees' remuneration specified by law are not made;
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to prepare the financial statements in accordance with the small companies regime and take advantage of the small companies exemption in preparing the Trustees' Report.

Responsibilities of trustees

As explained more fully in the Trustees' Responsibilities Statement set out on page 6, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF THE CLIMATE MOVEMENT

material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

The objectives of our audit, in respect to fraud, are: to identify and assess the risks of material misstatement of the financial statements due to fraud; to obtain sufficient appropriate audit evidence regarding the assessed risks of material misstatement due to fraud, through designing and implementing appropriate responses; and to respond appropriately to fraud or suspected fraud identified during the audit. However, the primary responsibility for the prevention and detection of fraud rests with both those charged with governance of the entity and its management.

Our approach was as follows:

- We identified areas of laws and regulations that could reasonably be expected to have a material effect on the financial statements from our general commercial and sector experience, and through discussion with the directors and other management (as required by auditing standards), and discussed with the directors and other management the policies and procedures regarding compliance with laws and regulations;
- We considered the legal and regulatory frameworks directly applicable to the financial statements reporting framework (FRS 102 and the Companies Act 2006) and the relevant tax compliance regulations in the UK;
- We considered the nature of the industry, the control environment and business performance, including the key drivers for management's remuneration;
- We communicated identified laws and regulations throughout our team and remained alert to any indications of non-compliance throughout the audit;
- We considered the procedures and controls that the charity has established to address risks identified, or that otherwise prevent, deter and detect fraud; and how senior management monitors those programmes and controls.

Based on this understanding we designed our audit procedures to identify non-compliance with such laws and regulations. Where the risk was considered to be higher, we performed audit procedures to address each identified fraud risk. These procedures included: testing manual journals; reviewing the financial statement disclosures and testing to supporting documentation; performing analytical procedures; and enquiring of management, and were designed to provide reasonable assurance that the financial statements were free from fraud or error.

Owing to the inherent limitations of an audit, there is an unavoidable risk that we may not have detected some material misstatements in the financial statements, even though we have properly planned and performed our audit in accordance with auditing standards. For example, the further removed non-compliance with laws and regulations (irregularities) is from the events and transactions reflected in the financial statements, the less likely the inherently limited procedures required by auditing standards would identify it. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation. We are not responsible for preventing non-compliance and cannot be expected to detect non-compliance with all laws and regulations.

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF THE CLIMATE MOVEMENT

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor's report.

Other matters

The financial statements for the year end 31 March 2021, forming the corresponding figures of the financial statement for the year ended 31 March 2022 were not subject to audit.

Use of our report

This report is made solely to the company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the company and the company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Arnold Hill & Co LLP

Dipesh Giri BSc(Hons) BFP ACA (Senior statutory auditor)
For and on behalf of Arnold Hill & Co LLP

Date 20/12/2022

Chartered Accountants
Statutory Auditor

Sixth Floor
Capital Tower
91 Waterloo Road
London SE1 8RT

The Climate Movement
Statement of Financial Activities
(including Income and Expenditure Account)
For the year ended 31 March 2022

		2022			2021		
	Notes	Restricted £	Un- restricted £	Total funds £	Restricted £	Un- restricted £	Total funds £
Income from:							
Grants and donations	2	712,247	550,723	1,262,970	249,500	558,799	808,299
Charitable activities		-	-	-	-	150	150
Investment income		-	40	40	-	-	-
Total income		712,247	550,763	1,263,010	249,500	558,949	808,449
Expenditure on:							
Raising funds	3	-	29,223	29,223	-	37,069	37,069
Charitable activities	3	706,684	752,347	1,459,031	239,500	291,669	531,169
Total expenditure		706,684	781,570	1,488,254	239,500	328,738	568,238
Net income/(expenditure) for the year		5,563	(230,807)	(225,244)	10,000	230,211	240,211
Transfers between funds	11	(8,800)	8,800	-	-	-	-
Net movement in funds		(3,237)	(222,007)	(225,244)	10,000	230,211	240,211
Reconciliation of funds:							
Fund balances at 1 April 2021		10,000	319,003	329,003	-	88,792	88,792
Fund balances at 31 March 2022	10	6,763	96,996	103,759	10,000	319,003	329,003

The statement of financial activities includes all gains or losses for the year. All income and expenditure derives from continuing activities.

The Climate Movement
Registered Number: 05451207
Balance Sheet
as at 31 March 2022

	Notes	2022 £	2021 £
Current assets			
Debtors	7	25,310	17,945
Cash at bank and in hand		161,486	371,205
		<u>186,796</u>	<u>389,150</u>
Creditors: amounts falling due within one year	8	<u>83,037</u>	<u>60,147</u>
Net current assets		103,759	329,003
Net assets	10	<u>103,759</u>	<u>329,003</u>
The funds of the charity:	11		
Restricted income funds		6,763	10,000
Unrestricted income funds		96,996	319,003
Total charity funds		<u>103,759</u>	<u>329,003</u>

The financial statements were authorised and issued for approval by the Trustees on 6 December 2022 and signed on their behalf by:



S I Dick
 Director and Trustee



S P Frank Begg
 Director and Trustee

**The Climate Movement
Statement of Cash Flows
For the year ended 31 March 2022**

	2022 £	2021 £
Net cash used in operating activities:		
Net movement in funds	(225,244)	240,211
Decrease in debtors	(7,365)	32,204
Decrease in creditors	22,890	(31,280)
Change in cash and cash equivalents in the year	(209,719)	241,135
Cash and cash equivalents brought forward	371,205	130,070
Cash and cash equivalents carried forward	161,486	371,205

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2022

The Climate Movement is an Incorporated Charity registered in England/Wales. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity. The address of the registered office is given in the charity information on page 7 of these financial statements. The nature of the charity's operations and principal activities are set out on page 1.

1 Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and in the previous year.

1.1 Basis of preparation of financial statements

The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) (issued October 2019), the Charities Act 2011 and the Companies Act 2006.

The Climate Movement meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

There were no significant estimates or judgements made by management in preparing these financial statements.

1.2 Company status

The Charity is a company limited by guarantee. In the event of the Charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the Charity.

1.3 Going concern

The Trustees have reviewed the financial position of the Charity and have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Accordingly, the financial statements continue to be prepared on the going concern basis.

1.4 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes. The costs of administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

1.5 Income

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Donated services or facilities are recognised when the Charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use of the Charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), the general volunteer time is not recognised.

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2022

1 Accounting policies (continued)

1.5 Income (continued)

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the Charity which is the amount the Charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the year of receipt.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Charity; this is normally upon notification of the interest paid or payable by the bank.

Grants are recognised when the Charity has been notified in writing of both the amount and settlement date. In the event that a grant is subject to conditions that require a level of performance before the Charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the Charity and it is probable that those conditions will be fulfilled in the reporting year.

Donations are recognised when the Charity has been notified in writing of both the amount and the settlement date, which usually occurs upon receipt.

Steering group member subscriptions (included in Steering group contributions) are recognised at the earliest of receipt and when agreed in writing with the member, except that contributions given for a future financial period are deferred to that period. Other member subscriptions are recognised when received.

1.6 Expenditure recognition

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated to the applicable expenditure headings.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the independent examination fees and costs linked to the strategic management of the charity.

Expenditure on raising funds is incurred in seeking voluntary contributions and does not include the costs of disseminating information in support of the charitable activities. Support costs are those costs incurred directly in support of expenditure on the objects of the Charity.

All expenditure is inclusive of irrecoverable VAT.

1.7 Allocation of support cost

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back office costs, finance, personnel, payroll and governance costs which support the charity's projects and activities. These costs have been allocated between cost of raising funds and expenditure on charitable activities. The bases on which support costs have been allocated are set out in note 4.

1.8 Tangible fixed assets

Assets with a cost of less than £500 are expensed. The charity has not acquired any assets with a value exceeding £500.

1.9 Debtors

Accounts receivable and other debtors are recognised at the settlement amount after any trade discount offered.

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2022

1 Accounting policies (continued)

1.10 Cash at bank and in hand

Cash at bank and in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1.11 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

1.12 Financial instruments

The Charity only has financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

1.13 Pensions

The Charity operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Charity to the fund in respect of the year.

1.14 Judgement and key sources of estimation uncertainty

In the application of the company's accounting policies, the charity is required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

2 Income from grants and donations

	2022			2021		
	Restricted funds	Unrestricted funds	Total funds	Restricted funds	Unrestricted funds	Total funds
	£	£	£	£	£	£
Trusts and foundations (2.1 below)	712,247	171,000	883,247	226,500	248,062	474,562
Steering group contributions	-	135,750	135,750	23,000	164,280	187,280
Wider group contributions	-	47,806	47,806	-	31,385	31,385
Corporate donations	-	44,823	44,823	-	12,500	12,500
Other donations	-	151,344	151,344	-	102,572	102,572
Total	712,247	550,723	1,262,970	249,500	558,799	808,299

Restricted income receivable by the Charity in 2022 and 2021 from Trusts and foundations is as shown in note 2.1 below.

Membership of the Charity includes members of the Steering group (which oversees the Charity's campaigning work under the overall guidance of the Board); membership subscriptions are included above under Steering group contributions and Wider group contributions.

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2022

2 Income from grants and donations (continued)

2.1 Trusts and foundations

		Restricted funds £	Unrestricted funds £	Total funds £
2022	Restricted to			
The Big Give Trust		-	2,500	2,500
Calouste Gulbenkian	Great Big Green Week	12,400	-	12,400
Climate Emergency Collaboration Group	COP26 - mobilisation	17,957	-	17,957
Climate Emergency Collaboration Group	COP26 - surge funding	106,950	-	106,950
Climate Emergency Collaboration Group	COP26 - Glasgow Action Team	132,523	-	132,523
Esmee Fairbairn Foundation		-	100,000	100,000
European Climate Foundation	COP26 - main funding	241,700	-	241,700
European Climate Foundation	Building political will	35,667	-	35,667
The John Ellerman Foundation		-	30,000	30,000
Joseph Rowntree Charitable Trust		-	38,500	38,500
The National Lottery	Great Big Green Week	100,000	-	100,000
RSPB	COP26 - main funding	5,000	-	5,000
Virgin Media Charity Partnership	Great Big Green Week	50,000	-	50,000
WWF UK	Mass Lobby	10,000	-	10,000
Other	Great Big Green Week	50	-	50
Total		712,247	171,000	883,247
2021				
Anna Reece	COP26	30,000	-	30,000
The Boltini Trust	COP26	5,000	-	5,000
Calouste Gulbenkian	Great Big Green Week	9,000	-	9,000
Changing Ideas	Mass Lobby	2,000	-	2,000
Ecology Trust	Mass Lobby	4,500	-	4,500
The Elmo Foundation - William Weaver		-	4,562	4,562
Esmee Fairbairn Foundation		-	150,000	150,000
European Climate Foundation	COP26	90,000	-	90,000
Frederick Mulder	Great Big Green Week	10,000	-	10,000
Frederick Mulder	Mass Lobby	2,000	-	2,000
The John Ellerman Foundation		-	30,000	30,000
Joseph Rowntree Charitable Trust		-	38,500	38,500
Joseph Rowntree Charitable Trust	Emergency fund	62,000	-	62,000
The Kestrelman Trust		-	20,000	20,000
Leslie Smith Foundation		-	5,000	5,000
NPT Transatlantic	Mass Lobby	1,000	-	1,000
Polden Puckham	Mass Lobby	6,000	-	6,000
Vegan Campaigns Limited	Diet Messaging	5,000	-	5,000
Total		226,500	248,062	474,562

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2022

2 Income from grants and donations (continued)

2.2 Donations in kind

The Charity received the following gifts in-kind during the year, and these are included in the accounts as donations and expenses.

	2022 £	2021 £
Rent free office space, from CAFOD (Steering Group member)	8,000	8,000
	<u>8,000</u>	<u>8,000</u>

3 Expenditure

	Direct costs £	Grant-making £	Staff costs £	Total £
2022				
Campaigns (see Note 3.1 below)	719,516	237,667	239,394	1,196,577
Membership support	-	-	125,831	125,831
Raising funds	2,997	-	26,226	29,223
	<u>722,513</u>	<u>237,667</u>	<u>391,451</u>	<u>1,351,631</u>
Support costs (Note 4)				136,623
Total				<u>1,488,254</u>
2021				
Campaigns (see Note 3.1 below)	227,918	-	205,283	433,201
Public communications	-	-	35,464	35,464
Membership support	-	-	14,095	14,095
Raising funds	1,874	-	35,195	37,069
	<u>229,792</u>	<u>-</u>	<u>290,037</u>	<u>519,829</u>
Support costs (Note 4)				48,409
Total				<u>568,238</u>

Of the expenditure incurred in the year, £781,570 (2021: £328,738) was met from unrestricted funds and £706,684 spent on Campaigns (2021: £239,500) was met from restricted grant income.

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2022

3 Expenditure (continued)

3.1 Campaign costs

	Direct costs £	Grant- making £	Staff costs £	Total £
2022				
Show the Love	10,027	-	27,346	37,373
The Time is Now Mass Virtual Lobby	1,200	-	-	1,200
COP26	328,842	-	81,882	410,724
Great Big Green Week	369,895	237,667	89,849	697,411
Building political will	-	-	28,904	28,904
Emergency fund	(7,800)	-	10,000	2,200
Glimpse work	17,352	-	-	17,352
Other	-	-	1,413	1,413
Total	719,516	237,667	239,394	1,196,577
2021				
Show the Love	45,714	-	56,647	102,361
The Time is Now Mass Virtual Lobby	41,885	-	-	41,885
COP26	105,469	-	74,415	179,884
Great Big Green Week	22,050	-	28,858	50,908
Diet Messaging	-	-	6,163	6,163
Emergency fund	12,800	-	39,200	52,000
Total	227,918	-	205,283	433,201

4 Support costs

The charity initially identifies the costs of its support functions. It then identifies those costs which relates to the governance function. Governance costs and other support costs are apportioned separately between the key activities undertaken (see note 3.1) in the year. All the general support and governance costs have been apportioned to the various charitable activities on the basis of usage by each activity.

	2022 £	2021 £
Staff costs	24,123	22,254
Office accommodation - donation in kind	8,000	8,000
Governance costs - audit fee	4,800	-
Governance costs - independent examination fee	50	1,548
Freelance consultants and subcontractors	63,723	-
Other support costs	35,927	16,607
	136,623	48,409

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2022

5 Staff costs and numbers

	2022	2021
	£	£
Staff costs were as follows:		
Wages and salaries	357,452	268,438
Social security costs	33,917	23,550
Pension costs	24,205	20,303
	415,574	312,291

The number of employees whose total employee benefits (excluding employer pension costs) exceeded £60,000 for the year was as follows:

	2022	2021
	No.	No.
£60,000 to £70,000	-	1

The Charity considers its key management personnel to be the Trustees, the Campaigns Director and the Interim Campaigns Director. Total employee benefits to key management personnel during the year, including employer's national insurance and pension contributions, amounted to £97,324 (2021: £79,416). The Trustees all give their time and expertise without any form of remuneration or other benefits in kind (2021: £Nil).

The charity operates defined contribution pension schemes for its employees and made contributions during the year of £23,342 (2021: £20,530).

The average weekly number of employees during the year, calculated on the basis of full time equivalents, was as follows:

	2022	2021
	No.	No.
Campaign director	1	1
Other	10	7
	11	8

During the year, no Trustee received any reimbursement of expenses or had their expenses paid directly to a third party on their behalf (2021: £Nil).

6 Taxation

As a registered charity, The Climate Movement is exempt from tax on income and gains falling within Part 11 of the Corporation Tax Act 2010 to the extent that these are applied to its charitable objects. No tax charges have arisen in the charity.

7 Debtors

	2022	2021
	£	£
Grants receivable - accrued income	10,695	-
Prepaid expenses	593	1,699
Other debtors	14,022	16,246
	25,310	17,945

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2022

8 Creditors: amounts falling due within one year		2022	2021
		£	£
Accounts payable		37,610	32,238
Deferred income	Note 9	17,833	7,500
Accrued expenses		27,594	20,409
		83,037	60,147

9 Deferred income - grants received		2022	2021
		£	£
At 1 April		7,500	49,625
Deferred in the year		17,833	7,500
Released in the year		(7,500)	(49,625)
At 31 March		17,833	7,500

Deferred income represents grants received to fund future expenditure on a time apportioned basis.

10 Analysis of net assets between funds		Restricted funds	General funds	Total funds
		£	£	£
2022				
Current assets		6,763	180,033	186,796
Current liabilities		-	(83,037)	(83,037)
		6,763	96,996	103,759
2021				
Current assets		10,000	379,150	389,150
Current liabilities		-	(60,147)	(60,147)
		10,000	319,003	329,003

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2022

11 Movement in funds	Brought forward	Income	Expend-iture	Transfers	Carried forward
	£	£	£	£	£
2022					
Restricted funds:					
Emergency fund	10,000	-	(10,000)	-	-
COP26 - mobilisation	-	17,957	(17,957)	-	-
COP26 - main funding	-	246,700	(246,700)	-	-
COP26 - surge funding	-	106,950	(106,950)	-	-
COP26 - Glasgow Action Team	-	132,523	(132,523)	-	-
Great Big Green Week	-	162,450	(162,450)	-	-
The Time is Now Mass Virtual Lobby	-	10,000	(1,200)	(8,800)	-
Building Political Will	-	35,667	(28,904)	-	6,763
Total restricted funds	10,000	712,247	(706,684)	(8,800)	6,763
Unrestricted funds:					
General funds	319,003	550,763	(781,570)	8,800	96,996
Total funds	329,003	1,263,010	(1,488,254)	-	103,759
2021					
Restricted funds:					
COP26	-	125,000	(125,000)	-	-
Great Big Green Week	-	19,000	(19,000)	-	-
The Time is Now Mass Virtual Lobby	-	38,500	(38,500)	-	-
Diet Messaging	-	5,000	(5,000)	-	-
Emergency fund	-	62,000	(52,000)	-	10,000
Total restricted funds	-	249,500	(239,500)	-	10,000
Unrestricted funds:					
General funds	88,792	558,949	(328,738)	-	319,003
Total funds	88,792	808,449	(568,238)	-	329,003

Transfer between funds

£8,800 has been transferred from the restricted Mass Virtual Lobby fund to unrestricted funds in the year, representing funds spent on the campaign in the year ended 31 March 2021. The related funding was received from the donor late, during the year ended 31 March 2022, and was not provided for in the previous year.

Restricted funds

COP26 - mobilisation

The UK will host the UN Climate Summit in Glasgow in 2021. In 2020-21, The Climate Coalition will unite NGOs behind an ambitious political strategy, amplify stakeholder voices and activate huge swathes of the mainstream public to ensure the UK government acts with ambition to galvanise global action on climate change.

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2022

11 Movement in funds (continued)

COP26 - main funding

To support the Climate Coalition to maximise UK government ambition in 2021 ahead of COP26 through convening and mass public mobilisation, with a focus on reaching new audience.

COP26 - surge funding

To enable The Climate Coalition to fulfil a significantly increased role in the climate sector focused on COP26. This grant enables The Climate Coalition to increase its ambition and support for members in the run up to and beyond COP26.

COP26 - Glasgow Action Team

Administered on behalf of the Glasgow Action Team for COP26. For the GAT to execute a series of actions that call out blockers and generate pressure on decision-makers at every level of the climate negotiations in Glasgow during COP26.

Great Big Green Week

The Climate Coalition hosted the UK's biggest ever week of action on climate and nature from 18-26 September 2021. Thousands of community events took place up and down the country and a coordinated lobby of MPs. We worked closely with allies in Wales and Northern Ireland as well as in Scotland where it was Climate Fringe Week.

Building Political Will

To support The Climate Coalition to develop their post-COP26 strategy and carry out major campaign moments in 2022 including the Green Heart Campaign and Great Big Green Week.

The Time is Now | Mass Virtual Lobby

On 30 June 2020, The Climate Coalition organised what we think is the biggest ever virtual lobby of Parliament. As MPs got to grips with the impact of the pandemic and the opportunities to build back better, 14,000 people signed up and together spoke to over 300 MPs to tell them that The Time is Now for a green recovery.

Diet Messaging

To meet our climate targets, we will need to change what we eat. The Climate Coalition collated existing research and undertook fresh audience analysis and message testing to identify compelling messaging to engage new public and political audiences on the issue of a sustainable diet.

Emergency fund

In response to the pandemic, we received emergency funding to reflect the challenging funding environment and the need to urgently pivot our work. We focused on political campaigning particularly on the UK Nationally Determined Contribution, the CSR and ending fossil fuel subsidies; on media and communications; on outreach support to members and new partners and on research to support us to better reach out to more diverse audiences.

12 Pensions commitments

The Charity operates a defined contributions pension scheme. The assets of the scheme are held separately from those of the Charity in an independently administered fund. The pension cost charge represents contributions payable by the Charity to the fund and is shown in Note 5. Contributions totalling £Nil (2021: £Nil) were payable to the fund at the balance sheet date.

13 Transactions with related parties

As noted in the Trustees' report, many of the Trustees work within other charities, such as CAFOD, Christian Aid, Friends of the Earth, The National Trust, Oxfam and WWF. Although the Charity received membership income and support from the other charities within which they are involved, there were no relevant related party transactions during the year.

THE CLIMATE MOVEMENT

England & Wales - Charity number 1109973

Accounts

Registered charity number
1109973

Registered company number
05451207

The Climate Movement
(A company limited by guarantee)

Unaudited

Trustees' Report and Financial Statements

For the year ended 31 March 2021

**The Climate Movement
Report and Financial Statements
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The Climate Movement

Trustees' Report for the Year Ended 31 March 2021

The Trustees (who are also directors of the Charity for the purposes of the Companies Act) present their annual report together with the financial statements of The Climate Movement for the year ended 31 March 2021. The Trustees confirm that the Annual Report and financial statements of the Charity comply with the current statutory requirements, the requirements of the Charity's governing document and the provisions of the Statement of Recommended Practice (SORP), applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Charities Act 2011 and the Companies Act 2006.

Since the Charity qualifies as small under section 383, the strategic report required of medium and large companies under The Companies Act 2006 (Strategic Report and Directors' Report) Regulations 2013 is not required.

The Charity also operates under the name The Climate Coalition.

Objectives and Activities

Objects

The Charity's objects are:

1. the promotion for the benefit of the public of the conservation, protection, rehabilitation and improvement of the physical and natural environment; and
2. the relief of poverty and the improvement of the conditions of life in socially and economically disadvantaged communities; and
3. to advance the education of the public in relation to:
 - i) sustainable development; and
 - ii) the prudent use of natural resources; and
 - iii) sustainable means of achieving economic growth and regeneration; and
4. to promote study and research into the aforementioned objects making the useful results available.

For the purposes of these objects, sustainable development means "development that meets the needs of the present without compromising the ability of future generations to meet their own needs".

In practice the activities of the charity are focused on delivering these objects through acting for changes in public behaviour and official policy such that the average global warming caused by human-induced climate change is limited to 1.5 degrees C. It aims to achieve this by engaging with members of the public on the issue of climate change, encouraging them to contact politicians of all parties in the UK to ask for the required changes in public policy. This in turn is manifested in the form of both campaigning events and public communications such as advertisements and paper-based/electronic marketing.

The Climate Movement

Trustees' Report for the Year Ended 31 March 2021

Public Benefit

The trustees confirm that they have referred to the recommendations contained in the Charity Commission's general guidance on public benefit when reviewing The Climate Movement's aims and objectives, and in planning activities and setting policies and priorities for the year ahead.

The activities that The Climate Movement carries out to further its charitable purposes for the public benefit (as described under Achievements and Performance) are guided by the Objects above: we pursue these objects because limiting climate change to below danger levels will protect the public at home and abroad, as well as the natural environment, from the most damaging consequences of global warming.

Achievements and Performance

The Board's commitment to supporting the Show the Love campaign continued to 2021, in view of its past successes, in terms of engaging both the target political and public audiences. Show the Love still reaches out to a large sector of the general public that are warm to climate change but not engaged in taking action, and as such is an important part of the overall supporter journey that The Climate Coalition provides. In addition to this, the coalition organised a first of its kind virtual lobby in June 2020 to ensure that key messages around a green recovery could land at the most opportune time, and a number of campaigning activities focused on ensuring a successful outcome at COP26. The pandemic has been a challenging time for campaigning, and the coalition has sought to be agile, and adapt to circumstances wherever possible.

The Time Is Now Virtual Lobby: In May 2020, decisions on recovery budgets after the Covid-19 crisis were being made in government, and it was clear that the case needed to be made more strongly that this needed to be a green recovery. There was an urgent need to demonstrate widespread support for a recovery with climate and nature at its heart. A decision was made to organise a virtual mass lobby, in which groups of constituents would meet with their MPs via zoom to discuss a green recovery. The first working group meeting took place on 26th May, 5 weeks ahead of the lobby itself on June 30th. Beyond all expectations we were able to facilitate over 300 MP - constituent meetings, double the initial target. Over 15,000 people from across the majority of the UK's constituencies signed up to take part in the biggest virtual lobby that the UK has ever seen. 50% of MPs taking part were Conservative, with the rest made up of Labour, Liberal Democrats, SNP, DUP and other opposition parties. Feedback from MPs was positive, with Dr Neil Hudson, MP for Penrith and the Border saying "This has been a fantastic event; it was great to see so many people coming together to discuss this critical issue." and Bill Wiggin, MP for North Hertfordshire commenting "I thoroughly enjoyed speaking to my constituents about this incredibly important issue." Supporter feedback was that MPs were mostly positive: 85% of supporters found their MP meeting to be, 'Positive' or, 'Very Positive', with 13% neutral and 2% finding it 'Negative'.

Supporter surveys found that, strikingly, almost half (47%) of those who replied had never lobbied their MP before and only 19% had taken part in the 2019 Mass Lobby.

Social media engagement was strong, with #TheTimesNow as a top trend in the UK on the day on Twitter and saw a reach of over 17m. #TheTimesNow was the most used hashtag on 30 June by major party MPs, @TheCCoalition was in the top 3 most mentioned accounts by Conservative MPs on 30 June, and the top mention by Labour MPs. Press coverage ahead of the lobby saw 190 articles with an estimated readership of over 800,000, including the Daily Mail and coverage on ITV News. Coverage on the day included another 207 articles, with an estimated reach of over 2 million people. To provide a

The Climate Movement

Trustees' Report for the Year Ended 31 March 2021

national focus for the day, a 'mainstage' zoom event with high profile speakers (including Ellie Goulding, Cel Spellman, Chris Packham, Lucy Siegle, Clive Anderson and Gillian Burke) was organised alongside the virtual lobby.

The objective of the virtual lobby was to push for policy decisions committing to net zero as part of the recovery measures being announced by government. A £3 billion green homes and buildings grant programme was announced shortly afterwards - our number one ask of the lobby.

Show the Love: 2021 marked the seventh year of The Climate Coalition's 'Show the Love' public engagement campaign. This flagship campaign running throughout the month of February aims to highlight the impact climate change could have on the people, places and lives we care about and want to protect. The campaign this year was held during lockdown, and therefore totally refocused to be effective as a predominantly online campaign, with some socially distanced physical activities. It was a successful pivot with virtual events taking place all over the country, including mini festivals with clusters of events, walking trails and interactions with MPs across all political parties. Our report "This report comes with a health warning" highlighted both the impacts of climate change on our health, and benefits to our health from tackling climate change. It got excellent media coverage including primetime interviews and features on Good Morning Britain, BBC Breakfast, Sky News, Times Radio, with a potential reach of over 165m. It continues to be used as a tool by the health community to advocate for change, beyond its launch. On our Good News Day, we saw a spike in the use of #ShowTheLove across social media with a reach on that day of over 21 million, with many well-known organisations posting and a partnership with the COP26 Unit's Together for Our Planet campaign.

Partners came out in force to support the campaign, including Manchester Utd Foundation and Manchester City FC, The Body Shop, Scottish Power, Tate, NatWest Group, BT, and many more.

Events taking place in person included schools from every region (alongside home learning using the specially designed pack), MPs visiting displays in the local community, outdoor sites e.g., Trentham and Kew Wakehurst organising half term activities, and local campaigners creating trails around their local area.

COP26 - NGO Coordination: COP26, to be held in Glasgow in November 2021, is widely viewed as the most important climate meeting since the Paris Agreement. It will provide a unique platform for action in the UK and it is key that the UK's commitment to net zero is shown to be a success and that the UK must have the policies in place to deliver on net zero in the short term at least. At the beginning of 2020 the Climate Coalition coordinated the Glasgow Action Plan ([link](#)) setting out the priority asks for our members ahead of COP26. A political strategy was developed to deliver them. Following the outbreak of Coronavirus, TCC undertook extensive consultation with members to discuss how to respond. It became clear that the health crisis would result in a major economic crisis. As a result of this, TCC re-framed the asks and the campaign and political strategy around a green recovery.

Despite the political turbulence caused by Brexit and the pandemic throughout the past financial year, the level of public and political engagement has continued and the public call for climate action has remained strong in the UK. Grassroots movements continue to provide a strong platform from which to build conversations with policy makers. However, it is clear that Covid19 has had a massive impact on the UK and globally, and the public context within which we are working has shifted drastically. As an agile organisation, TCC's challenge is to adjust, re-target and maintain its drive for truly ambitious action.

The Climate Movement

Trustees' Report for the Year Ended 31 March 2021

In April - June 2020 as we reeled from our first Covid19 lockdown, we coordinated across our coalition and extended network of partners to ask the government for a Green Recovery.

On 15 June 2020 we wrote to PM Boris Johnson asking for a Green, Fair and Healthy Recovery. Our letter was signed by 58 organisations. One of our asks was to make buildings fit for the future- a major infrastructure programme to decarbonise buildings, highlighting both the environmental and economic benefits, as well as health co-benefits. This push, combined with the virtual lobby, played a critical role in securing a commitment from the government for £3bn investment this financial year to make buildings across the UK more energy efficient - a vital step towards being on track to net zero.

This year, The Climate Coalition harnessed the power of businesses, faith, health and civil society voices to increase the ambition of the UK's 2030 carbon cutting target. We worked to activate a wide range of influential voices to raise the ambition of the UK NDC (Nationally Determined Contribution, the UN-mandated climate target that requires countries to specify their level of emissions reduction).

This included pushes from former world leaders, health bodies, faith leaders, youth activists, leading scientists and academics, all asking for the government to take a world-leading approach as host of COP26, across social media, print media and via behind-the-scenes advocacy. On 5th November 2020 The Climate Coalition alongside 70 organisations presented their 10 point plan for a Green Recovery to PM Boris Johnson - asking for a high NDC ([link](#)). The UK NDC of 68% that was announced on 3 December 2020 was a significant step up from what had previously been expected, and a significant strengthening of its previous 57% target. Officials at BEIS told TCC that our campaign contributed to this announcement, and we received a letter from the Minister for Climate Change acknowledging the influence of our campaign.

The 10 Point Plan for a Green Recovery also formed a focus for a push to end UK fossil fuel investment overseas. A sub-group of TCC led a significant social media and print campaign targeted at the PM that was critical in amplifying pressure. As part of this, The Climate Coalition launched a social media drive around fossil fuel finance around the UN Climate Ambition Summit on 12th December, using a newly created Green Recovery Scorecard to rate the government's progress. In December 2020 PM Boris Johnson announced the government's commitment to ending taxpayer support for fossil fuel projects overseas.

Financial Review

The Charity received income during the year totalling £808,449 (2020: £602,787) and incurred expenditure of £568,238 (2020: £586,811). There were unrestricted funds carried forward as at 31 March 2021 of £319,003 (2020: £88,792) and restricted funds carried forward of £10,000 (2020: £Nil).

The trustees believe the projected income of the charity is sufficient for planned core functions to be achieved.

Principal Funding Sources

Over half of present funding is provided by member organisations (both annual subscriptions and additional donations). Required annual subscriptions are set at a level related to a member's revenue, according to a published schedule of rates. Secondary to this is income from external donors - to date mostly charitable trusts and foundations, although alternative income streams are slowly being developed.

The Climate Movement

Trustees' Report for the Year Ended 31 March 2021

Investment Policy

The charity does not currently hold sufficient funds to warrant investment, However the charity banks with the Cooperative, which has a sound ethical investment policy.

Reserves Policy

The trustees review the reserves position of the charity each year and have established a policy to hold a small operational reserve to cover any unforeseen gaps in fundraising and enable the charity to continue its operations. The trustees aim to build up this reserve to the equivalent to eight to twelve weeks of unrestricted spend. During the year, the charity was able to increase the operational reserve held to £326,503 as at 31 March 2021.

This year, our reserves have significantly exceeded the stated reserves policy. This is due to the pandemic and the cancellation of major expected activities including COP26. Our members and other funders agreed to roll their funding over to be used during the year ended 31 March 2022, recognising that this is where we will have the most impact and that significantly extra resources will be needed for the postponed COP26 (November 2021) and Great Big Green Week.

Plans for Future Periods

The Climate Coalition will continue to build both public and political engagement in the issue of climate change through this vital moment as we push for a green recovery from the pandemic crisis, in the lead up to COP26 and beyond.

The Climate Coalition will maintain a watching brief on political developments, and we will ensure our strategy remains relevant and effective as circumstances change. The economic and social fallout from Covid-19 will have a direct impact. While acknowledging that it is a challenge, TCC will be working hard to adapt, and ensure that we have the income and resources to deliver our work and achieve decisive political change at such a critical time.

With a strong track record for exceeding expectations and increasing interest from new partners, The Climate Coalition are optimistic and look forward to building on their momentum over the next year and beyond. We will be undertaking a strategic review in 2021 to ensure that the coalition has a robust plan for its work in the next 5 years.

Structure, Governance and Management

Governing Document

The organisation is a charitable company limited by Guarantee, incorporated in England on 12 May 2005 and registered as a charity on 13 June 2005 as The Climate Movement. The company was established under a Memorandum of Association, which established the objects and powers of the charitable company and is governed under its articles of association. In the event of the company being wound up members are required to contribute an amount of £1.

Recruitment and Appointment of the Board of Trustees

The directors of the company are also charity trustees for the purposes of charity law and under the company's Articles are known as members of the Board.

The Climate Movement

Trustees' Report for the Year Ended 31 March 2021

The Board of trustees is elected by the members of The Climate Movement, with trustees serving a minimum of three years. The Memorandum and Articles of Association stipulate that there must be no more than one trustee per organisation (up to a maximum of nine). It also allows for the trustees to appoint up to three further ex-officio trustees for a period of one year, making a total maximum of twelve trustees. At present a Board of five trustees govern The Climate Movement.

Trustee Induction and Training

Trustees are experienced in the area of the charity's work and have been appointed by the members for the specific skills they can bring to the Board. All potential trustees are briefed and agree to the Terms of Reference prior to their election. As the charity is itself a coalition of other charitable and non-charitable voluntary organisations the Board benefits from the advice that its coalition members make available (e.g., on legal matters).

Organisational Structure

The charity is governed by the Board of trustees as listed in the reference and administrative details, the Board reports to the members. The Charity's working name is *The Climate Coalition*. Members of the coalition, led by a Steering Group and supported by The Climate Movement secretariat, drive forward the work of the charity. The Steering Group ratifies applications for membership of The Climate Movement.

Planning of activities, generation of campaigning and public communications ideas and delivery of operational activities is conducted by working groups and committees drawn from members, in consultation with member organisations at coalition meetings and directed by the steering group.

Risk Management

An annual risk register is considered by the Board, and regular reviews of risk are undertaken within the context of individual projects or specific pieces of work.

The main risk to the charity on a rolling basis is whether sufficient resources are available to deliver its objectives. In October 2018 a dedicated fundraiser was appointed to tackle any shortfalls and develop strategic plans for future fundraising. This helped significantly to put TCC on a sustainable financial footing.

However, the impact of Covid-19 on the potential to generate income over the coming year as a result of declined membership income, and a more difficult fundraising environment, is anticipated to be substantial.

A revised strategy is being put into place to respond to this risk.

A second identified risk is ensuring that there is an ongoing positive narrative around a Green Recovery with climate and the environment at its heart, and that this narrative is sensitive to social and economic fallout of the Covid-19 crisis. It is important to ensure that the voices of communities hardest hit are heard and amplified through our narrative; this is critical to maintaining a strong and unified movement.

A third risk is that given the social and political turmoil resulting from the pandemic, ensuring clear policy and monetary commitments from the government in the build up to COP26 may be significantly more difficult.

The Climate Movement

Trustees' Report for the Year Ended 31 March 2021

A fourth identified risk is that the full coalition is not sufficiently supportive of the strategy set by the Board due to changes in the public discourse we are seeing around climate change in recent months. At the time of writing this report, the Secretariat has planned strategic review days with senior stakeholders in the coalition Board to ensure the activities of the organisation are still as relevant as possible.

Related Parties

The trustees are all senior executives within their member charities. They are all aware of conflicts of interest and a clear process for dealing with them is in place.

Trustees' Responsibilities in Relation to the Financial Statements

Charity law requires the trustees to prepare financial statements for each financial period which show a true and fair view of the state of affairs of the charity and of its financial activities for that period. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- observe the methods and principles of the Charities' SORP, Accounting and Reporting by Charities;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departure disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue on that basis.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Small company provisions

This report has been prepared taking advantage of the small companies exemption of section 415A of the Companies Act 2006.

This report was approved by the board of trustees on 28 October 2021 and signed on its behalf.



N Thorns
Director and Trustee

The Climate Movement
Reference and Administrative Details of the Charity, its Trustees and Advisers
For the year ended 31 March 2021

Operating name:	The Climate Coalition
Charity registration number:	1109973
Company registration number:	05451207
Registered office and operational address:	Romero House 55 Westminster Bridge Road London SE1 7JB

Directors and Trustees (current)

Neil Thorns (CAFOD)
Mike Childs (Friends of the Earth)
Stewart Begg (National Trust)
Rebecca Munro (RSPB)
Sam Dick (Oxfam)
Peter Moorey (Christian Aid)
Katie White (WWF)
Kate Norgrove (WWF)

Directors and Trustees (former)

Gareth Redmond-King (WWF)	Resigned 24 February 2021
Rachel Bloodworth (WWF)	Resigned 30 September 2020
Robin Willoughby (Oxfam)	Resigned 30 July 2020
Laura Taylor (Christian Aid)	Resigned 3 April 2020

Company Secretary

Clara Goldsmith

Independent Examiner

Simon Erskine FCA FCIE DChA
61 Mortimer Road
London
NW10 5QR

Bankers

The Co-operative Bank plc
London City Office
Cornhill
London
EC3V 3NJ

**Independent examiner's report to the trustees of The Climate Movement
charitable company (the Company)
For the year ended 31 March 2021**

I report to the Charity trustees on my examination of the accounts of the Charity for the year ended 31 March 2021 which comprise the Statement of Financial Activities, Balance Sheet and Statement of Cash Flows, with the related notes.

This report is made solely to the Trustees, as a body, in accordance with regulations made under section 154 of the Charities Act 2011. My work has been undertaken so that I might state to the Trustees matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Trustees for my independent examination work, for this report, or for the statement I have given below.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since the Charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- 4 the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Simon Erskine FCA FCIE DChA
61 Mortimer Road
London
NW10 5QR

Date: 1.10.21

The Climate Movement
Statement of Financial Activities
(incorporating Income and Expenditure Account)
For the year ended 31 March 2021

		2021			2020		
		Restricted	Un-	Total	Restricted	Un-	Total
	Notes	£	restricted	funds	£	restricted	funds
			£	£		£	£
Income from:							
Grants and donations	2	249,500	558,799	808,299	187,984	409,444	597,428
Charitable activities		-	150	150	5,359	-	5,359
Total income		249,500	558,949	808,449	193,343	409,444	602,787
Expenditure on:							
Raising funds	3	-	42,943	42,943	-	54,057	54,057
Charitable activities	3	239,500	285,795	525,295	236,107	296,647	532,754
Total expenditure		239,500	328,738	568,238	236,107	350,704	586,811
Net income/(expenditure) for the year		10,000	230,211	240,211	(42,764)	58,740	15,976
Net movement in funds		10,000	230,211	240,211	(42,764)	58,740	15,976
Reconciliation of funds:							
Fund balances at 1 April 2020		-	88,792	88,792	42,764	30,052	72,816
Fund balances at 31 March 2021	10	10,000	319,003	329,003	-	88,792	88,792

The statement of financial activities includes all gains or losses for the year. All income and expenditure derives from continuing activities.

The notes on pages 13 to 21 form part of these financial statements.

The Climate Movement
Registered Number: 05451207
Balance Sheet
as at 31 March 2021

	Notes	2021 £	2020 £
Current assets			
Debtors	7	17,945	50,149
Cash at bank and in hand		371,205	130,070
		<u>389,150</u>	<u>180,219</u>
Creditors: amounts falling due within one year	8	<u>60,147</u>	<u>91,427</u>
Net current assets		329,003	88,792
Net assets	9	<u>329,003</u>	<u>88,792</u>
The funds of the charity:	10		
Restricted income funds		10,000	-
Unrestricted income funds		319,003	88,792
Total charity funds		<u>329,003</u>	<u>88,792</u>

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006 and that the members have not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

The financial statements were authorised and issued for approval by the Trustees on
and signed on their behalf by:

28 October 2021



N Thorns
Director and Trustee

The notes on pages 13 to 21 form part of these financial statements.

The Climate Movement
Statement of Cash Flows
For the year ended 31 March 2021

	2021 £	2020 £
Net cash used in operating activities:		
Net movement in funds	240,211	15,976
Decrease/(increase) in debtors	32,204	(42,919)
(Decrease)/increase in creditors	(31,280)	23,656
Change in cash and cash equivalents in the year	<u>241,135</u>	<u>(3,287)</u>
Cash and cash equivalents brought forward	130,070	133,357
Cash and cash equivalents carried forward	<u><u>371,205</u></u>	<u><u>130,070</u></u>

The notes on pages 13 to 21 form part of these financial statements.

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2021

1 Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and in the previous year.

1.1 Basis of preparation of financial statements

The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) (effective 1 January 2019), the Charities Act 2011 and the Companies Act 2006.

The Climate Movement meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

There were no significant estimates or judgements made by management in preparing these financial statements.

1.2 Company status

The Charity is a company limited by guarantee. In the event of the Charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the Charity.

1.3 Going concern

The Trustees have reviewed the financial position of the Charity and have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Accordingly, the financial statements continue to be prepared on the going concern basis.

1.4 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes. The costs of administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

1.5 Income

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Donated services or facilities are recognised when the Charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use of the Charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), the general volunteer time is not recognised.

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the Charity which is the amount the Charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the year of receipt.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Charity; this is normally upon notification of the interest paid or payable by the Bank.

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2021

1 Accounting policies (continued)

1.5 Income (continued)

Grants are recognised when the Charity has been notified in writing of both the amount and settlement date. In the event that a grant is subject to conditions that require a level of performance before the Charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the Charity and it is probable that those conditions will be fulfilled in the reporting year.

Donations are recognised when the Charity has been notified in writing of both the amount and the settlement date, which usually occurs upon receipt.

Steering group member subscriptions (included in Steering group contributions) are recognised at the earliest of receipt and when agreed in writing with the member, except that contributions given for a future financial period are deferred to that period. Other member subscriptions are recognised when received.

1.6 Expenditure recognition

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated to the applicable expenditure headings.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the independent examination fees and costs linked to the strategic management of the charity.

Expenditure on raising funds is incurred in seeking voluntary contributions and does not include the costs of disseminating information in support of the charitable activities. Support costs are those costs incurred directly in support of expenditure on the objects of the Charity.

All expenditure is inclusive of irrecoverable VAT.

1.7 Debtors

Accounts receivable and other debtors are recognised at the settlement amount after any trade discount offered.

1.8 Cash at bank and in hand

Cash at bank and in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1.9 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

1.10 Financial instruments

The Charity only has financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

1.11 Pensions

The Charity operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Charity to the fund in respect of the year.

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2021

2 Income from grants and donations

	2021			2020		
	Restricted funds	Unrestricted funds	Total funds	Restricted funds	Unrestricted funds	Total funds
	£	£	£	£	£	£
Trusts and foundations (2.1 below)	226,500	260,562	487,062	100,029	167,000	267,029
Steering group contributions	23,000	164,280	187,280	62,175	137,500	199,675
Wider group contributions	-	31,385	31,385	15,780	41,500	57,280
Other donations	-	102,572	102,572	10,000	63,444	73,444
Total	249,500	558,799	808,299	187,984	409,444	597,428

Restricted income receivable by the Charity in 2021 and 2020 from Trusts and foundations is as shown in note 2.1 below.

Membership of the Charity includes members of the Steering group (which oversees the Charity's campaigning work under the overall guidance of the Board); membership subscriptions are included above under Steering group contributions and Wider group contributions.

2.1 Trusts and foundations

	Restricted to	Restricted funds	Unrestricted funds	Total funds
		£	£	£
2021				
Anna Reece	COP26	30,000	-	30,000
The Boltini Trust	COP26	5,000	-	5,000
Calouste Gulbenkian	Great Big Green Week	9,000	-	9,000
Changing Ideas	Mass Lobby	2,000	-	2,000
Ecology Trust	Mass Lobby	4,500	-	4,500
The Elmo Foundation - William Weaver		-	4,562	4,562
Esmee Fairbairn Foundation		-	150,000	150,000
European Climate Foundation	COP26	90,000	-	90,000
Frederick Mulder	Great Big Green Week	10,000	-	10,000
Frederick Mulder	Mass Lobby	2,000	-	2,000
The John Ellerman Foundation		-	30,000	30,000
Joseph Rowntree Charitable Trust		-	38,500	38,500
Joseph Rowntree Charitable Trust	Emergency fund	62,000	-	62,000
The Kestrelman Trust		-	20,000	20,000
Leslie Smith Foundation		-	5,000	5,000
NPT Transatlantic	Mass Lobby	1,000	-	1,000
O2		-	5,000	5,000
Polden Puckham	Mass Lobby	6,000	-	6,000
Unilever		-	7,500	7,500
Vegan Campaigns Limited	Diet Messaging	5,000	-	5,000
Total		226,500	260,562	487,062

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2021

2.1 Trusts and foundations (continued)		Restricted funds	Unrestricted funds	Total funds
	Restricted to	£	£	£
2020				
38 Degrees	The Time is Now Mass Lobby	12,000	-	12,000
Esmée Fairbairn Foundation		-	100,000	100,000
European Climate Foundation	COP26	30,000	-	30,000
European Climate Foundation	Net zero	30,000	-	30,000
Global Strategic Communications Council	Diet Messaging	3,029	-	3,029
The John Ellerman Foundation		-	30,000	30,000
The Kestrelman Trust		-	20,000	20,000
Paragon Trust		-	2,000	2,000
Polden Puckham		-	15,000	15,000
Vegan Campaigns Limited	Diet Messaging	25,000	-	25,000
Total		100,029	167,000	267,029

2.2 Donations in kind

The Charity received the following gifts in-kind during the year, and these are included in the accounts as donations and expenses.

	2021	2020
	£	£
Rent free office space, from CAFOD (Steering Group member)	8,000	8,000
PR for The Time is Now Mass Virtual Lobby campaign	-	10,000
	8,000	18,000

3 Expenditure	Direct costs	Staff costs	Support costs	Total
	£	£	£	£
2021				
Campaigns (see Note 3.1 below)	227,918	205,283	34,264	467,465
Public communications	-	35,464	5,918	41,382
Membership support	-	14,095	2,353	16,448
Raising funds	1,874	35,195	5,874	42,943
Support costs	26,155	22,254	(48,409)	-
Total	255,947	312,291	-	568,238

Details of Direct Support costs are given in Note 4.

Of the expenditure incurred in the year, £328,738 (2020: £350,704) was met from unrestricted funds and £239,500 spent on Campaigns (2020: £236,107) was met from restricted grant income.

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2021

3 Expenditure (continued)

	Direct costs £	Staff costs £	Support costs £	Total £
2020				
Campaigns (see Note 3.1 below)	276,220	145,825	34,299	456,344
Public communications	-	40,753	10,343	51,096
Membership support	-	21,107	4,207	25,314
Raising funds	1,154	42,829	10,074	54,057
Support costs	28,514	30,409	(58,923)	-
Total	305,888	280,923	-	586,811

3.1 Campaign costs

	Direct costs £	Staff costs £	Support costs £	Total £
2021				
Show the Love	45,714	56,647	9,455	111,816
The Time is Now Mass Virtual Lobby	41,885	-	-	41,885
COP26	105,469	74,415	12,420	192,304
Great Big Green Week	22,050	28,858	4,817	55,725
Diet Messaging	-	6,163	1,029	7,192
Emergency fund	12,800	39,200	6,543	58,543
Total	227,918	205,283	34,264	467,465

2020				
Show the Love	122,466	22,654	5,328	150,448
The Time is Now Mass Virtual Lobby	143,093	29,692	6,984	179,769
COP26	16,381	29,202	6,869	52,452
Net Zero	280	29,982	7,052	37,314
Diet Messaging	(6,000)	34,295	8,066	36,361
Total	276,220	145,825	34,299	456,344

4 Direct support costs

	2021 £	2020 £
Office accommodation - donation in kind	8,000	8,000
Governance costs - independent examination fee	1,548	1,452
Governance costs - Board meeting costs	-	441
Other support costs	16,607	18,621
	26,155	28,514

5 Staff costs and numbers

	2021 £	2020 £
Staff costs were as follows:		
Wages and salaries	268,438	240,894
Social security costs	23,550	21,133
Pension costs	20,303	18,896
	312,291	280,923

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2021

5 Staff costs and numbers (continued)

The number of employees whose total employee benefits (excluding employer pension costs) exceeded £60,000 for the year was as follows:

	2021	2020
	No.	No.
£60,000 to £70,000	1	1

The Charity considers its key management personnel to be the Trustees and the Campaign Director. Total employee benefits to key management personnel during the year, including employer's national insurance and pension contributions, amounted to £79,416 (2020: £78,512). The Trustees all give their time and expertise without any form of remuneration or other benefits in kind (2020: £Nil).

The charity operates defined contribution pension schemes for its employees and made contributions during the year of £20,530 (2020: £18,830).

The average weekly number of employees during the year, calculated on the basis of full time equivalents, was as follows:

	2021	2020
	No.	No.
Campaign director	1.0	1.0
Other	6.8	6.7
	<u>7.8</u>	<u>7.7</u>

During the year, no Trustee received any reimbursement of expenses or had their expenses paid directly to a third party on their behalf (2020: £Nil).

6 Taxation

As a registered charity, The Climate Movement is exempt from tax on income and gains falling within Part 11 of the Corporation Tax Act 2010 to the extent that these are applied to its charitable objects. No tax charges have arisen in the charity.

7 Debtors

	2021	2020
	£	£
Membership subscriptions receivable	-	20,000
Accrued income	-	25,000
Prepaid expenses	1,699	-
Other debtors	16,246	5,149
	<u>17,945</u>	<u>50,149</u>

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2021

9 Creditors: amounts falling due within one year	2021	2020
	£	£
Accounts payable	32,238	20,244
Deferred income	7,500	49,625
Accrued expenses	20,409	21,558
	60,147	91,427

9 Analysis of net assets between funds	Restricted funds	General funds	Total funds
	£	£	£
2021			
Current assets	10,000	379,150	389,150
Current liabilities	-	(60,147)	(60,147)
	10,000	319,003	329,003
2020			
Current assets	-	180,219	180,219
Current liabilities	-	(91,427)	(91,427)
	-	88,792	88,792

10 Movement in funds	Brought forward	Income	Expend-iture	Transfers	Carried forward
	£	£	£	£	£
2021					
Restricted funds:					
COP26	-	125,000	(125,000)	-	-
Great Big Green Week	-	19,000	(19,000)	-	-
The Time is Now Mass Virtual Lobby	-	38,500	(38,500)	-	-
Diet Messaging	-	5,000	(5,000)	-	-
Emergency fund	-	62,000	(52,000)	-	10,000
Total restricted funds	-	249,500	(239,500)	-	10,000
Unrestricted funds:					
General funds	88,792	558,949	(328,738)	-	319,003
Total funds	88,792	808,449	(568,238)	-	329,003

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2021

10 Movement in funds (continued)	Brought forward £	Income £	Expend- iture £	Transfers £	Carried forward £
2020					
Restricted funds:					
COP26	-	30,000	(30,000)	-	-
The Time is Now Mass Virtual Lobby	42,764	105,314	(148,078)	-	-
Net Zero	-	30,000	(30,000)	-	-
Diet Messaging	-	28,029	(28,029)	-	-
Total restricted funds	42,764	193,343	(236,107)	-	-
Unrestricted funds:					
General funds	30,052	409,444	(350,704)	-	88,792
Total funds	72,816	602,787	(586,811)	-	88,792

Restricted funds

COP26

The UK will host the UN Climate Summit in Glasgow in 2021. In 2020-21, The Climate Coalition will unite NGOs behind an ambitious political strategy, amplify stakeholder voices and activate huge swathes of the mainstream public to ensure the UK government acts with ambition to galvanise global action on climate change.

Great Big Green Week

The Climate Coalition will host the UK's biggest ever week of action on climate and nature from 18-26 September 2021. There will be thousands of community events taking place up and down the country and a coordinated lobby of MPs. We are working closely with allies in Wales and Northern Ireland as well as in Scotland where it will be Climate Fringe Week.

The Time is Now | Mass Virtual Lobby

On 30 June 2020, The Climate Coalition organised what we think is the biggest ever virtual lobby of Parliament. As MPs got to grips with the impact of the pandemic and the opportunities to build back better, 14,000 people signed up and together spoke to over 300 MPs to tell them that The Time is Now for a green recovery.

Diet Messaging

To meet our climate targets, we will need to change what we eat. The Climate Coalition collated existing research and undertook fresh audience analysis and message testing to identify compelling messaging to engage new public and political audiences on the issue of a sustainable diet.

Emergency fund

In response to the pandemic, we received emergency funding to reflect the challenging funding environment and the need to urgently pivot our work. We focused on political campaigning particularly on the UK Nationally Determined Contribution, the CSR and ending fossil fuel subsidies; on media and communications; on outreach support to members and new partners and on research to support us to better reach out to more diverse audiences.

The Climate Movement
Notes to the Accounts
For the year ended 31 March 2021

11 Pensions commitments

The Charity operates a defined contributions pension scheme. The assets of the scheme are held separately from those of the Charity in an independently administered fund. The pension cost charge represents contributions payable by the Charity to the fund and is shown in Note 5. Contributions totalling £Nil (2020: £Nil) were payable to the fund at the balance sheet date.

12 Transactions with related parties

As noted in the Trustees' report, many of the Trustees work within other charities, such as CAFOD, Christian Aid, Friends of the Earth, The National Trust, Oxfam and WWF. Although the Charity received membership income and support from the other charities within which they are involved, there were no relevant related party transactions during the year.

