

Charity number1109822

**The Hope of All Nations Ecumenical Outreach
Trustees' Annual Report
For the year ended 31 March 2021**

Trustees' Annual Return

For the period from 01 April 2020 to 31 March 2021

Section A : Reference and administration details

Charity Name: The Hope of All Nations Ecumenical Outreach
Registered charity Number: 1109822

Charity Principle address: 252 Old Shoreham Road, Southwick.
Post Code: BN42 4LQ

1- Father Zakaria Henein	Chairman
3- Antonios Philips	Trustee
3- Osama Faragalla	Trustee
4- Hoda Buckly	Trustee
5- Janette Heinein	Trustee

Section B: Structure, governance and management

Description of the charity's trust

Type of governing document: Constitution

How the charity is constituted: Association

Trustee selection methods:

A-The Honorary officers are elected from members.

B- Two nominated members appointed by the honorary officers.

Section C: Objectives and activities

When we start planning for our activities for the year; the trustees have considered the Charity commission guidance on public benefits, in particular the specific guidance on charities for advancement of religion.

The Charity objectives' are:

- 1- The advancement of the Christian religion amongst Christian and Muslims worldwide (as Father Zakaria Henein our chairman is number one missionary to Arab speakers of Christian and Islamic world and he got PHD in this field) by preaching and proclaiming the Christian Gospel and the teaching of Christian doctrine and principles.
- 2- Also the pastoral care of Christian people particularly but not exclusively by the publishing and distributing the Christian literature.
- 3- Providing Holy Bible, books, leaflets, audio and video cassettes and CD's
- 4- Helping other charities/ voluntary bodies and individuals who share same objects our charity amongst Christian and Muslim worldwide by providing funds or materials to help them achieve their goals.
- 5- To edit and publish Topics explaining the Christian Faith to people especially Arabic speaking people; using books, leaflets, internet access, chat rooms, meeting.
- 6- Using the new technology through media; TV programs, you tube and social media which helps us to achieve our goals of reaching the lost people and reach as many people as we can.
- 7- Helping those in need to show God's love for every body.

Summary of the main activities undertaken for the public benefit in relation to these objects:

- 1- We continue broadcasting our TV channel to USA, Canada, Europe, Middle East, Australia and New Zealand.

- 2- We continue broadcasting live programs twice a week for Christian TV's to develop the knowledge and trust of our targeted people in Jesus and open their eyes on His second coming, and another one as a daily message from the Bible.

We had to follow government COVID19 restrictions and stopped recording in person and made every host record for themselves as this is safer now.

- 3- We keep helping other charities in UK who have the same aims and using the same way to reach the lost sheep with the knowledge and experience we have in our field so they can achieve their goals easily, with our long experience in this field. After setting the location for them we're now helping with technical parts.
- 4- Our aim to reach people in their homes for moral support and for Bible studies specially with the effect of being at home for over a year and how bad this was on people's mental health; has been achieved through phone calls, zoom and skype to follow COVID 19 restrictions and to keep everyone safe.
- 5- We continue our pastoral care for people who live in the areas where we preach during COVID 19 through social media to follow the Coronaviruse restrictions.
- 6- We were not able to hold our prayers meeting in person for all the restrictions. But we carried this service over zoom and skype.
- 7- We provide Holy Bible for anyone needs it, also bible study sessions on CD's, leaflets and books.
- 8- Provide support to persecuted people especially asylum seekers from the Arab world.
- 9- Provide a special support to women in Arab communities in the Middle East and worldwide whom they treated badly for the Islamic culture which allows men to treat women in their families as second class.
- 10- We rent out storage to keep the items we provide for people in need, we have some supporter who help us to find the people in need and we try to cover their needs as much as we can.
- 11- We keep providing moral support through private personal meetings and for now with coronavirus restrictions we do that over social media to keep everyone safe, and also over the phones for all people who pass through hard time for any reason.

12- Missionary and outreach work.

Section D: Achievements and Performance

Summary of the main achievements of the charity during the year

- 1- The hope of All Nation still focusing its attention on providing a variety of programs on our TV Channel as it is the fastest way to reach a large number of people in different places at the same time; especially in the countries where Christian missionaries are restricted or forbidden. And also reaching the women in the Arab world where they are not allowed to meet with any stranger so we can reach them in their homes as they can watch TV freely.
- 2- We still broadcasting many live shows (talk shows) where people can phone and have their questions answered by Rev Dr Zakaria Henein as he is known as the greatest researcher in the Islamic books and since 2003 on TV programs he had answered thousands of questions on his live shows. He has one live program targeting Muslim people called (Find the Truth) reading their books and answering their questions, we have another live program talking to Christian people and new born in Christ people about how to grow in their relationship with Jesus Christ this program called (Your Spiritual Life). The Channel audiences are more than 100 millions all over the world. We also continue broadcasting that talk about How to see God in the incidents happened around us every day.
- 3- We continue producing the new series program (Inside the Cage) to illustrate our message to the world.
- 4- We're now editing the daily program of the message from the Bible to open people's eyes that God is there for them and to enable people from all ages to grow in faith and understanding the Bible.
- 5- We still helping the other charity to continue recording their programs whenever they need a technical support to broadcast their program however this was limited this year as COVID 19 restricted all of this activities.

6-Year after year we see more converted Muslims whom accepted Jesus Christ as their Lord and savior. And see how they were unfairly restricted from searching to find the truth, we hear their testimony on air during our live shows and some of them are presenting live shows as well.

7- We keep praising the Lord for the radical Muslims who found the truth and start a relationship with Jesus Christ who changing their life style from hat to love and are reducing the terrorist number of people around the world; which we believe saved hundreds and thousands of souls who could be killed by any of those terrorist people if they still thinking radically.

8-During 2020-2021 we have seen people both start and grow in their relationship with Jesus Christ and see how we can develop people's understanding of the Bible and how it can be applied to daily life.

9---We still are broadcasting some programs to help parents to know how to raise their children according to the Bible teaching, and helping them to understand their kids way of thinking during different ages and provide encouragement and support in their journey of parenting.

10-We try to spread the message to women in Islamic world to tell them that God never think of them as a second class people as the society treats them but through the bible there are lots of women who had a great part of leading and helping other to come to know Jesus Christ and find the truth; which help many women to believe in themselves and get the confident that they are precious in God's eyes.

11-We produce many programs and video evangelism outreaches that bring a message of hope to a viewing audience all over Middle East, Europe, United States, Canada, Australia and New Zealand.

12-We have worldwide services to preach the Gospel to Arabic speaking people Christian and Muslims and talk to them about God's unconditional love specially for those who never heard of God's love and they live there life without hope; talk to them about salvation, righteousness, their value in God's eyes and also His peace which He provides to everyone who trusts Him even in the turbulent world.

13-Through the TV programs, conferences and meetings we provide a reasonable knowledge of Islam to those who are seeking to venture out among Muslims anywhere in the world as well as some training in communicating the Gospel effectively to them and an ability to answer Muslims' common objections.

- 14-Our ministry enables Christians not only to proclaim their faith but also to manifest it. We encourage people to do so as we believe that God's love can overcome the dangers of true radical Islam.
- 15-We train Christians who are willing to reach others who never heard of God's love, provide them with knowledge, materials they need and send them out as strong witnesses to nominal Christian and Muslims.
- 16-The counseling services are helping lots of people to come over the hard time when they face problems and give them a new hope and lightening their life with Jesus' love, hope and peace.
- 17-We keep going with our pastoral care of Christian people who are seeking help and support; spend time listening to them support them with Biblical verses which encourage them through their battles, we pray with them, provide moral support and keep in touch if there is anything else needed. we provide this service through social media to follow COVID 19 restrictions and keep everyone safe.
- 18-We provide Holy Bible to lots of people who call to ask for it and also Hymens CD's, programs on CD's and testimonies of people who opened their heart to Jesus and with social media they can download all those stuff from our website.
- 19-We put the series of booklets which answer the Islamic accusation against Christianity online so they're accessible to everyone need it.
- 20-Unfortunatly we had to stop the group who used to take care of refugee girls who came recently to England from taking them out for meals, entertainments when Coronavirus restrictions started to keep them safe and instead we use social media and phone calls to give them the support they need and making them feel they are not lonely in our country.
- 21-We help Christian people in the Middle East who are extremely persecuted because of their faith ; they are targeted by radical Muslim groups who literally believe in Quran word which ordered them to kill whoever doesn't believe in Mohamed (The profit of Islam), Christian teenager girls have been kidnapped, raped to force to convert to Islam as this is a big sham in our culture, so we do our best to support them, we try to find supporter in their countries who can help financially and morally and try to be there for them; as lots of them have been forced to leave work and other have been threatened if they get out of their homes. We also try to help them to find friends and families who care about them.

- 22- We also concentrating on helping women who are discriminated because of their gender and helping them in every way we can, assuring them of their value in God's eyes they are not worthless as their families told them. Our missionaries support them to get over those hard feelings and be confident on themselves, we have lots of volunteers helper who take care of this section of our service
- 23- To be able to provide the services we have lots of missionaries worldwide who are serving the Lord with all of their hearts, having pleasure to see the change of peoples' lives as they start feeling how precious they are in God's eyes no matter what is their background.
- 24-We run our fundraising programs through the Tv and it was successful this year too, as people feeling the importance of our service and see on the TV screen how the programs and the mission changing peoples' behavior and every time we see a person who converted to Christ and get saved. We believe that the radical Islamic groups have lost a killer and we saved the lives of people who would be killed if he still believed in Terrorism.
- 25-We have been blessed by having some organizations around the world that are keen to help us to achieve our goals, knowing how expensive is it to run this ministry so they help in every way they are able to by providing some recorded TV programs, and also give us time in their studios to record part of our own programs.
- 26- For the risk of not having enough funds because of the economy impact on our donors we stopped providing financial support. And also for taking risk in account we stopped our personal spiritual work in the unsecured countries in parts of the Arab world.

Section E: Financial review

This section has been covered in the Chartered Accountants report.

Section F: Declaration

Approved by The Hope of All Nations Ecumenical Outreach trustees on 28th of
January 2022 and signed on their behalf by:

Fr Zakaria Henein
Chairman

Charity number: 1109822

The Hope Of All Nations Ecumenical Outreach

Trustees' report and financial statements

for the year ended 31 March 2021

The Hope Of All Nations Ecumenical Outreach

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The Hope Of All Nations Ecumenical Outreach

Legal and administrative information

Charity number	1109822
Business address	252 Old Shoreham Road Hove East Sussex BN42 4LQ
Registered office	Hove East Sussex BN42 4LQ
Trustees	Zakaria Henein Hoda Buckly Georgis Antonio Philips Osama Faragalla Janette Heinen
Accountants	Lohur & Co Ground Floor 35 New England Road Brighton East Sussex BN1 4GG
Bankers	Barclays Bank Plc

The Hope Of All Nations Ecumenical Outreach

Report of the trustees for the year ended 31 March 2021

The trustees present their report and the financial statements for the year ended 31 March 2021. The trustees who served during the year and up to the date of this report are set out on page 1.

Financial review

The charity continue to get support and donations from its faithful donors who believe in our objectives. We are working hard to get more support and believe to be on the right path in attaining our objectives.

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of charity and of the incoming resources and application of resources of the charity for that year. In preparing these financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 1993 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other

On behalf of the board

Secretary

The Hope Of All Nations Ecumenical Outreach

Independent examiner's report to the trustees on the unaudited financial statements of The Hope Of All Nations Ecumenical Outreach.

I report on the accounts of The Hope Of All Nations Ecumenical Outreach for the year ended 31 March 2021 set out on pages 2 to 8.

Respective responsibilities of trustees and independent examiner

As the charity's trustees you are responsible for the preparation of the accounts, you consider that the audit requirement of section 144 of the Charities Act 2011 (the Act) does not apply and that an independent examination is needed. It is my responsibility to examine the accounts under section 145 of the Act, to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Act, and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (i) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep proper accounting records in accordance with section 130 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Acthave not been met; or
- (ii) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

.....
Deepak Lohur FCCA
Association of Chartered Certified Accountants
Independent examiner
Ground Floor
35 New England Road
Brighton
East Sussex
BN1 4GG

The Hope Of All Nations Ecumenical Outreach

Statement of financial activities

For the year ended 31 March 2021

	Notes	Unrestricted funds £	2021 Total £	2020 Total £
Incoming resources				
Incoming resources from generating funds:				
Voluntary income	2	34,435	34,435	41,258
Total incoming resources		<u>34,435</u>	<u>34,435</u>	<u>41,258</u>
Resources expended				
Purchases		5,528	5,528	25,612
Establishment costs		1,410	1,410	1,399
Motor and travelling expenses		2,414	2,414	2,653
Accountancy fees		550	550	550
Communications and IT		1,262	1,262	1,342
Other office expenses		299	299	538
Depreciation and impairment		126	126	158
Total resources expended		<u>11,589</u>	<u>11,589</u>	<u>32,252</u>
Total funds brought forward		16,254	16,254	7,248
Total funds carried forward		<u>39,100</u>	<u>39,100</u>	<u>16,254</u>

The statement of financial activities includes all gains and losses in the year and therefore a separate statement of total recognised gains and losses has not been prepared.

All of the above amounts relate to continuing activities.

The notes on pages 6 to 8 form an integral part of these financial statements.

The Hope Of All Nations Ecumenical Outreach

Balance sheet as at 31 March 2021

	Notes	2021 £	2020 £
Fixed assets			
Tangible assets	4	505	631
Current assets			
Cash at bank and in hand		39,145	16,173
		<u>39,145</u>	<u>16,173</u>
Creditors: amounts falling due within one year	5	<u>(550)</u>	<u>(550)</u>
Net current assets		38,595	15,623
Net assets		<u>39,100</u>	<u>16,254</u>
Funds	6		
Unrestricted income funds		39,100	16,254
Total funds		<u>39,100</u>	<u>16,254</u>

The financial statements were approved by the trustees on 31 January 2022 and signed on its behalf by

Zakaria Henein
Trustee

The notes on pages 6 to 8 form an integral part of these financial statements.

The Hope Of All Nations Ecumenical Outreach

Notes to financial statements for the year ended 31 March 2021

1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and the preceding year.

1.1. Basis of accounting

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March 2005 (SORP 2005) and the Charities Act 1993.

1.2. Cashflow

The charity has taken advantage of the exemption in FRS1 from the requirement to produce a cashflow statement because it is a small charity.

1.3. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

1.4. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Support costs are those costs incurred directly in support of expenditure on the objects of the charity and include project management.

1.5. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Fixtures, fittings and equipment - 25% reducing balance

The Hope Of All Nations Ecumenical Outreach

Notes to financial statements for the year ended 31 March 2021

2. Voluntary income

	Unrestricted funds £	2021 Total £	2020 Total £
Donations	34,435	34,435	41,258
	<u>34,435</u>	<u>34,435</u>	<u>41,258</u>

3. Employees

Employment costs

No salaries or wages have been paid to employees, including the trustees, during the year.

Number of employees

The average monthly numbers of employees (including the trustees) during the year, calculated on the basis of full time equivalents, was as follows:

	2021 Number	2020 Number
Trustees	<u>5</u>	<u>5</u>

4. Tangible fixed assets

	Fixtures, fittings and equipment £	Total £
Cost		
At 1 April 2020 and At 31 March 2021	<u>4,361</u>	<u>4,361</u>
Depreciation		
At 1 April 2020	3,730	3,730
Charge for the year	126	126
At 31 March 2021	<u>3,856</u>	<u>3,856</u>
Net book values		
At 31 March 2021	<u>505</u>	<u>505</u>
At 31 March 2020	<u>631</u>	<u>631</u>

The Hope Of All Nations Ecumenical Outreach

Notes to financial statements for the year ended 31 March 2021

5. Creditors: amounts falling due within one year

	2021	2020
	£	£
Accruals and deferred income	550	550

6. Analysis of net assets between funds

	Unrestricted funds	Total funds
	£	£
Fund balances at 31 March 2021 as represented by:		
Tangible fixed assets	505	505
Current assets	39,145	39,145
Current liabilities	(550)	(550)
	39,100	39,100

7. Unrestricted funds

	At 1 April 2020	Incoming resources	Outgoing resources	At 31 March 2021
	£	£	£	£
General purpose	16,254	34,435	(11,589)	39,100

Charity number: 1109822

The Hope Of All Nations Ecumenical Outreach

Trustees' report and financial statements

for the year ended 31 March 2021

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Net assets		<u>39,100</u>	<u>16,254</u>
Funds	6		
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The financial statements were approved by the trustees on 31 January 2022 and signed on its behalf by

Zakaria Henein
Trustee

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The Hope Of All Nations Ecumenical Outreach

Notes to financial statements for the year ended 31 March 2021

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Trustees	<u>5</u>	<u>5</u>

4. Tangible fixed assets

	Fixtures, fittings and equipment £	Total £
Cost		
At 1 April 2020 and At 31 March 2021	<u>4,361</u>	<u>4,361</u>
Depreciation		
At 1 April 2020	3,730	3,730
Charge for the year	126	126
At 31 March 2021	<u>3,856</u>	<u>3,856</u>
Net book values		
At 31 March 2021	<u>505</u>	<u>505</u>
At 31 March 2020	<u>631</u>	<u>631</u>

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Notes to financial statements for the year ended 31 March 2021

5. Creditors: amounts falling due within one year

	2021	2020
	£	£
Accruals and deferred income	550	550
	<u>550</u>	<u>550</u>

6. Analysis of net assets between funds

	Unrestricted funds	Total funds
	£	£
Fund balances at 31 March 2021 as represented by:		
Tangible fixed assets	505	505
Current assets	39,145	39,145
Current liabilities	(550)	(550)
	<u>39,100</u>	<u>39,100</u>

7. Unrestricted funds

	At 1 April 2020	Incoming resources	Outgoing resources	At 31 March 2021
	£	£	£	£
General purpose	16,254	34,435	(11,589)	39,100
	<u>16,254</u>	<u>34,435</u>	<u>(11,589)</u>	<u>39,100</u>