

Charity registration number 1109403

Company registration number 05038048 (England and Wales)

**YEMENI COMMUNITY ASSOCIATION IN SANDWELL LIMITED**  
**(A COMPANY LIMITED BY GUARANTEE)**  
**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2025**

# YEMENI COMMUNITY ASSOCIATION IN SANDWELL LIMITED

## LEGAL AND ADMINISTRATIVE INFORMATION

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<b>Trustees</b>	Salem Ahmed Imad Almuflehi Ali Yahya Saeed Wasiem Al-Muflahi Mohamed Alsalahi Zachariah Muflihi Ammar Saeed Mohamed Abdulrub
<b>Charity number (England and Wales)</b>	1109403
<b>Company number</b>	05038048
<b>Registered office</b>	Greets Green Access Centre Tildasley Street West Bromwich Birmingham B70 9SJ
<b>Independent examiner</b>	Mohammed Yaseen ACCA Soho House 362 - 364 Soho Road Birmingham B21 9QL

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# YEMENI COMMUNITY ASSOCIATION IN SANDWELL LIMITED

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# **YEMENI COMMUNITY ASSOCIATION IN SANDWELL LIMITED**

## **TRUSTEES REPORT (INCLUDING DIRECTORS' REPORT)**

### ***FOR THE YEAR ENDED 31 MARCH 2025***

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The trustees present their annual report and financial statements for the year ended 31 March 2025.

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **Objectives and activities**

##### **Objectives and aims**

The main aims and objectives of YCA are as follows:-

- 1) To develop a community based organisation that serves the needs and aspirations of the Yemeni population and the wider community in Sandwell
- 2) Developing a cultural identity for youth
- 3) Providing advice and information
- 4) Providing a point of reference and access for other groups within Sandwell

The YCA provides services and activities to the community in the following areas:-

- 1) Education and Training
- 2) Social Welfare
- 3) Health Development
- 4) Youth Development
- 5) Cultural Activities

##### **Public benefit**

The charity is a public benefit entity and the trustees confirm that they have referred to the Charity Commission's guidance on public benefit when reviewing the charities aims and objectives. Main activities undertaken during the year contribute to the charity's purpose for the public benefit.

# **YEMENI COMMUNITY ASSOCIATION IN SANDWELL LIMITED**

## **TRUSTEES REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)**

**FOR THE YEAR ENDED 31 MARCH 2025**

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### **Achievements and performance**

#### **1. Introduction**

The Yemeni Community Association (YCA) is pleased to present its Annual General Meeting (AGM) report for the period April 2024 to March 2025. This year has been marked by significant achievement, resilience, and growth across all areas of service delivery. Despite funding changes, local challenges, and increasing community need, YCA continued to provide high-quality, culturally sensitive support to residents across Sandwell.

Across our education, health, youth work, and cultural programmes, the organisation engaged over 350 beneficiaries, demonstrating both the depth of community reliance on YCA and the sustained impact of our services.

#### **2. Education, ESOL & Skills Development**

YCA continued to deliver a wide range of learning opportunities that address language barriers, improve employment prospects, and promote social inclusion.

##### **Let's Talk English**

- 54 learners enrolled
- 3 weekly classes delivered
- Self-funded following the end of Lottery Wellbeing funding
- High demand demonstrating essential need for accessible conversational English

##### **SLN ESOL – Main Site (Sandwell Consortium)**

- 40 learners across two levels
- 60 Guided Learning Hours per learner
- Smooth transition maintained following tutor departure in April 2025

##### **ESOL – Wednesday Classes**

- 39 learners
- 76 Guided Learning Hours
- Independently sustained after Lottery-funded project ended

##### **SLN ESOL – Cradley Heath**

- 12 learners, 1 volunteer
- 60 Guided Learning Hours
- Relocation required due to planned centre demolition

##### **Skills for Sandwell**

- 27 participants supported with CVs, job searches and interview preparation
- Personalised 1-to-1 interventions until programme closure in March 2025

##### **Reach & Reconnect (Digital Inclusion)**

- 46 participants
- Digital literacy, IT skills, and health-awareness sessions
- Improved digital independence and confidence among residents

##### **Overall Impact**

Across all adult learning programmes, 218 people accessed language, digital and employability support. These services have been critical in enabling residents to integrate, find work, and participate fully in community life.

#### **3. Health & Wellbeing: Cancer Support Programmes**

YCA continues to play a key role in reducing health inequalities by offering tailored, culturally appropriate cancer support.

# YEMENI COMMUNITY ASSOCIATION IN SANDWELL LIMITED

## TRUSTEES REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

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### Let's Talk Hope

The Let's Talk Hope project provides peer support, emotional wellbeing assistance, and practical help to individuals and families affected by cancer. Key activities included:

- Drop-ins, home visits, welfare checks
- Emotional and cultural support for those facing diagnosis or treatment
- Collaboration with health and voluntary partners
- Growing reputation across Sandwell as a trusted support service

### Community Cancer Connectors (CCC)

A major 2.5-year programme funded by Macmillan (£670,000) and managed by Black Country ICB, delivered in partnership with leading community organisations.

### Key achievements

- Awareness sessions delivered in community centres, mosques, women's groups, colleges and social groups
- One-to-one support, signposting and navigation of cancer services
- Representation at health panels, conferences and public events
- Important community insight gathered around cancer myths, stigma and barriers to screening

### Impact

These two programmes have improved cancer literacy, increased early support-seeking behaviour, and strengthened links between communities and clinical services.

### 4. Youth Programme

The Youth Programme engaged 136 young people, delivering academic support, structured activities, and gender-specific youth provision that promotes wellbeing and resilience.

#### Tuition Centre

- 30 students supported (KS2 & KS4)
- 21 tuition sessions delivered
- 85% improved English/Maths performance
- 90% reported increased confidence and motivation

#### Holiday Activities & Food Programme (HAF)

- 3 major holiday schemes delivered
- 100+ young people engaged
- 45 activity sessions
- 600+ healthy meals provided
- 95% learned new skills; 80% reported improved wellbeing

#### Males Only & Females Only Youth Clubs

- 52 weekly sessions
- 86 regular participants (58 girls, 28 boys)
- 88% reported increased confidence and social skills
- Safe, culturally appropriate youth spaces

### Impact

The programme has strengthened youth resilience, reduced social isolation, and provided vital personal and academic development.

# **YEMENI COMMUNITY ASSOCIATION IN SANDWELL LIMITED**

## **TRUSTEES REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)** ***FOR THE YEAR ENDED 31 MARCH 2025***

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### **5. Cultural Centre & Community Services**

The YCA Cultural Centre remains a vibrant community hub offering faith-based, educational and wellbeing services.

#### **Tahfeedh School**

- Popular Quran, Tajweed and Islamic studies classes
- Delivered by qualified, DBS-checked teachers
- Provision for children (7–18) and adults

#### **Daily Prayers & Jumu'ah**

- Centre open for all daily prayers
- Approx. 400 attendees at Friday and Eid prayers
- Bilingual khutbah covering wellbeing, family issues, PREVENT, environment and social topics

#### **Ramadan Programme**

- Tarawih, Tahajud and I'tikaaf
- Fundraising for local and international causes

#### **Counselling Services**

- Free support delivered by a qualified counsellor
- Issues addressed include anxiety, depression, PTSD, trauma, relationships, addiction and low self-esteem

#### **Workshops & Seminars**

- Weekly Seerah study circle
- Plans for expanded learning sessions

#### **Maintenance & Sustainability**

- Continuous improvement and deep cleaning of facilities
- Ongoing campaigns to grow standing-order donor base
- The centre remains dependent on public generosity to remain sustainable and debt-free

# YEMENI COMMUNITY ASSOCIATION IN SANDWELL LIMITED

## TRUSTEES REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

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#### Financial review

##### Financial position

Overall, YCA has raised funds totalling £481,908 with the expenditure for the year totalling £461,431 leaving the organisation with a surplus of £20,477. This leaves £1,394,499 in our funds to be carried forward at 31 March 2025.

The financial future is looking healthy, the Conference room rental at the Greets Green Access Centre and room rental at Lodge Community Centre are steadily getting better.

The YCA continues to explore grant opportunities to help provide the services that the local community need and have been relatively successful. Donations from the YCA Cultural Centre Masjid have been steady from our generous congregation who are happy to donate for the masjid and to keep it one of the organisations most successful projects.

Another long-term future plan we have is to try and raise funds to purchase the lease of the YCA land adjacent to the centre from SMBC to increase parking availability. Negotiations have started; however, it could be a number of years before this becomes reality.

#### Conclusion

This year reflects the YCA's dedication to supporting the diverse needs of Sandwell's communities. Through sustained delivery across multiple programmes, the organisation has:

- Supported over 350 individuals
- Strengthened partnerships with health, education and community organisations
- Demonstrated financial resilience by self-funding essential services where necessary
- Expanded culturally sensitive provision in health, youth engagement, skills development and community support

The continued trust placed in YCA by residents, funders and partners demonstrates the organisation's vital role as an anchor institution in Sandwell. YCA remains committed to delivering inclusive, high-quality services that empower residents, reduce inequalities, and build stronger, healthier communities.

#### Reserves Policy

The Trustees have established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets ('the free reserves') held by the charity should be approximately six months of the resources expended.

#### Funding Policy

YCA is committed to sustainable development and management practices to support and enhance our activities and ideas in all areas of our organisation. We ensure fund management is an integral part of our decision making processes. To achieve this policy, we adopt a structured management approach to minimise adverse outcomes in all our activities.

Funds held at 31 March 2025 were as follows:-

#### Unrestricted funds

General funds: £139,804

Designated funds: £200,000

Restricted funds: £1,054,695

The trustees agreed to create a designated fund for the purpose of future capital projects. Refer to note 16 on page 16 for further details.



# YEMENI COMMUNITY ASSOCIATION IN SANDWELL LIMITED

## TRUSTEES REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

**FOR THE YEAR ENDED 31 MARCH 2025**

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### **Structure, governance and management**

#### **Governing document**

The Yemeni Community Association was first established in 1997 and on 12 August 1998 became a registered charity and held its first elections to nominate the YCA Management Committee. On 9 February 2006 the Association incorporated and became Yemeni Community Association in Sandwell Limited (YCA). On 1 April 2006, operations commenced through the Limited Company.

The Charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

#### **Recruitment and appointment of new trustees**

YCA continuously strives to identify suitably skilled and experienced people from all communities. Trustees are appointed or reappointed at the Annual General Meeting in accordance with the Articles of Association.

#### **Organisational structure**

The YCA constitution provides for a minimum of four and a maximum of nine Management Committee members, these members being elected at the annual general meeting by YCA members. In addition, the Management Committee may appoint an additional two co-opted members; however, these have no voting rights on the Committee.

#### **Key management remuneration**

No remuneration directly or indirectly, out of the funds, was paid or is payable for the year to any Management Committee member or to any person or persons known to be connected with any of them.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Salem Ahmed

Imad Almufflehi

Ali Yahya Saeed

Wasiem Al-Muflahi

Mohamed Alsalahi

Zachariah Muflihi

Ammar Saeed

Nadia Hafedh

Mohamed Abdulrub

(Resigned 9 May 2025)

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The trustees report was approved by the Board of Trustees.



Salem Ahmed

**Trustee**

14 November 2025

# YEMENI COMMUNITY ASSOCIATION IN SANDWELL LIMITED

## INDEPENDENT EXAMINER'S REPORT

### TO THE TRUSTEES OF YEMENI COMMUNITY ASSOCIATION IN SANDWELL LIMITED

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I report to the trustees on my examination of the financial statements of Yemeni Community Association In Sandwell Limited (the ) for the year ended 31 March 2025.

#### Responsibilities and basis of report

As the trustees of the (and also its directors for the purposes of company law), you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the financial statements of the are not required to be audited under Part 16 of the Companies Act 2006 and are eligible for independent examination, I report in respect of my examination of the 's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

#### Independent examiner's statement

Since the 's gross income exceeded £250,000, the independent examiner must be a member of a body listed in section 145 of the Charities Act 2011. I confirm that I am qualified to undertake the examination because I am a member of UK, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the as required by section 386 of the Companies Act 2006.
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the Companies Act 2006 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

*M Yaseen*

M Yaseen (Dec 11, 2025 09:20:33 GMT)

**Mohammed Yaseen ACCA**

Soho House

362 - 364 Soho Road

Birmingham

B21 9QL

14 November 2025

## YEMENI COMMUNITY ASSOCIATION IN SANDWELL LIMITED

### STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2025

	Notes	Unrestricted funds 2025 £	Unrestricted funds designated 2025 £	Restricted funds general 2025 £	Total 2025 £	Unrestricted funds 2024 £	Unrestricted funds designated 2024 £	Restricted funds general 2024 £	Total 2024 £
<b>Income from:</b>									
Donations and legacies	2	86,735	-	284,053	370,788	110,017	-	293,802	403,819
Investments	3	111,120	-	-	111,120	88,403	-	-	88,403
<b>Total income</b>		197,855	-	284,053	481,908	198,420	-	293,802	492,222
<b>Expenditure on:</b>									
Charitable activities	4	206,470	-	254,961	461,431	194,032	-	241,468	435,500
<b>Net income/(expenditure) for the year before transfers</b>		(8,615)	-	29,092	20,477	4,388	-	52,334	56,722
Gross transfers between funds		(100,000)	100,000	-	-	-	-	-	-
<b>Net movement in funds</b>		(108,615)	100,000	29,092	20,477	4,388	-	52,334	56,722
Fund balances at 1 April 2024		248,419	100,000	1,025,603	1,374,022	244,031	100,000	973,269	1,317,300
<b>Fund balances at 31 March 2025</b>		139,804	200,000	1,054,695	1,394,499	248,419	100,000	1,025,603	1,374,022

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

# YEMENI COMMUNITY ASSOCIATION IN SANDWELL LIMITED

## BALANCE SHEET

AS AT 31 MARCH 2025

	Notes	2025 £	£	2024 £	£
<b>Fixed assets</b>					
Tangible assets	10	761,098		772,524	
Investments	11	244,031		244,031	
			1,005,129		1,016,555
<b>Current assets</b>					
Debtors	12	40,249		24,671	
Cash at bank and in hand		409,556		364,122	
			449,805		388,793
<b>Creditors: amounts falling due within one year</b>	14	(60,435)		(31,326)	
Net current assets			389,370		357,467
<b>Total assets less current liabilities</b>			1,394,499		1,374,022
<b>Income funds</b>					
Restricted funds - general		1,054,695		1,025,603	
Unrestricted funds - designated		200,000		100,000	
Unrestricted funds - general		139,804		248,419	
			1,394,499		1,374,022

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2025.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 14 November 2025



Salem Ahmed  
Trustee

Company registration number 05038048

# YEMENI COMMUNITY ASSOCIATION IN SANDWELL LIMITED

## NOTES TO THE FINANCIAL STATEMENTS

**FOR THE YEAR ENDED 31 MARCH 2025**

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### **1 Accounting policies**

#### **Charity information**

Yemeni Community Association In Sandwell Limited is a private company limited by guarantee incorporated in England and Wales. The registered office is Greets Green Access Centre, Tildasley Street, West Bromwich, Birmingham, B70 9SJ.

#### **1.1 Accounting convention**

The financial statements have been prepared in accordance with the 's governing document, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)". The is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

#### **1.2 Going concern**

At the time of approving the financial statements, the trustees have a reasonable expectation that the has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

#### **1.3 Charitable funds**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Designated funds are unrestricted funds earmarked by the trustees for particular capital projects.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

#### **1.4 Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

#### **1.5 Expenditure**

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

#### **1.6 Tangible fixed assets**

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Long Leasehold	over the life of lease
Fixtures and fittings	20% on cost

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

# YEMENI COMMUNITY ASSOCIATION IN SANDWELL LIMITED

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

**FOR THE YEAR ENDED 31 MARCH 2025**

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### **1 Accounting policies**

**(Continued)**

#### **1.7 Investment properties**

Investment property, which is property held to earn rentals and/or for capital appreciation, is initially recognised at cost, which includes the purchase cost and any directly attributable expenditure. Subsequently it is measured at fair value at the reporting end date. The surplus or deficit on revaluation is recognised in profit or loss.

#### **1.8 Taxation**

The charity is exempt from corporation tax on its charitable activities.

#### **1.9 Pension costs and other post-retirement benefits**

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

# YEMENI COMMUNITY ASSOCIATION IN SANDWELL LIMITED

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

### 2 Donations and legacies

	Unrestricted funds	Restricted funds general	Total Unrestricted funds	Restricted funds general	Total
	2025 £	2025 £	2025 £	2024 £	2024 £
Donations and gifts	-	103,092	103,092	-	115,709
Grants	86,735	180,961	267,696	110,017	288,110
	<u>86,735</u>	<u>284,053</u>	<u>370,788</u>	<u>110,017</u>	<u>403,819</u>
<b>Donations and gifts</b>					
Donations	-	81,152	81,152	-	99,069
Subscriptions	-	21,940	21,940	-	16,640
	<u>-</u>	<u>103,092</u>	<u>103,092</u>	<u>-</u>	<u>115,709</u>
<b>Grants receivable for core activities</b>					
SCVO	-	-	-	8,782	8,782
Advice	-	18,661	18,661	-	17,161
BBC Children in Need	-	-	-	-	6,494
Big Lottery - Wellbeing Project	-	-	-	-	70,047
Controlling Migration Fund	-	-	-	-	17,829
Sandwell Consortium - Reach& Reconnect	-	15,032	15,032	-	19,937
Community Matters	-	-	-	-	9,945
Sandwell Consortium SLN	-	15,965	15,965	-	-
Main Grant	37,560	-	37,560	37,560	37,560
Mercy Relief	-	-	-	10,500	10,500
McMillan	-	50,522	50,522	-	-
Islamic Relief	-	23,400	23,400	-	-
COLT	-	1,374	1,374	-	-
Skills for Sandwell	-	14,716	14,716	-	-
Social Inclusion Luncheon Club	17,175	-	17,175	17,175	17,175
Summer Play Scheme	-	23,307	23,307	-	17,028
Sandwell Consortium - SHIP Programme	-	17,984	17,984	-	19,652
Tudor Trust	32,000	-	32,000	36,000	36,000
	<u>86,735</u>	<u>180,961</u>	<u>267,696</u>	<u>110,017</u>	<u>288,110</u>

# YEMENI COMMUNITY ASSOCIATION IN SANDWELL LIMITED

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

### 3 Investments

	Unrestricted funds	Unrestricted funds
	2025	2024
	£	£
Income from investments	17,525	15,300
Interest received	4,080	3,271
Rents received	89,515	69,832
	<u>111,120</u>	<u>88,403</u>

### 4 Charitable activities

	Charitable Expenditure	Charitable Expenditure
	2025	2024
	£	£
Pensions	575	-
Depreciation and impairment	17,776	16,252
Employers NI	10,043	9,369
Refreshments	36,491	48,942
Sessional workers	22,379	21,509
Subscriptions	2,537	2,923
Wages	200,557	196,240
Donations	7,537	1,606
	<u>297,895</u>	<u>296,841</u>
Share of support costs (see note 5)	145,204	134,851
Share of governance costs (see note 5)	18,332	3,808
	<u>461,431</u>	<u>435,500</u>
<b>Analysis by fund</b>		
Unrestricted funds - general	206,470	194,032
Restricted funds - general	254,961	241,468
	<u>461,431</u>	<u>435,500</u>



# YEMENI COMMUNITY ASSOCIATION IN SANDWELL LIMITED

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

### 5 Support costs

	Support costs	Governance costs	2025	Support costs	Governance costs	2024
	£	£	£	£	£	£
Bad debts	11,499	-	11,499	14,358	-	14,358
Bank charges	316	-	316	795	-	795
Cleaning	996	-	996	1,377	-	1,377
Computer expenses	8,198	-	8,198	3,666	-	3,666
Consultancy fees	3,865	-	3,865	1,950	-	1,950
Equipment expensed	3,392	-	3,392	2,487	-	2,487
Insurance	4,086	-	4,086	5,870	-	5,870
Light and heat	68,292	-	68,292	42,346	-	42,346
Motor expenses	427	-	427	3,187	-	3,187
Premises expenses	12,109	-	12,109	18,544	-	18,544
Printing, postage and stationery	10,399	-	10,399	3,968	-	3,968
Professional and consultancy fees	1,684	-	1,684	1,120	-	1,120
Rates	2,038	-	2,038	4,125	-	4,125
Repairs and maintenance	5,172	-	5,172	21,831	-	21,831
Telephone	10,477	-	10,477	8,496	-	8,496
Staff training & welfare	2,254	-	2,254	730	-	730
Audit fees	-	3,300	3,300	-	3,175	3,175
Legal and professional	-	15,032	15,032	-	633	633
	<u>145,204</u>	<u>18,332</u>	<u>163,536</u>	<u>134,851</u>	<u>3,808</u>	<u>138,659</u>
Analysed between						
Charitable activities	<u>145,204</u>	<u>18,332</u>	<u>163,536</u>	<u>134,851</u>	<u>3,808</u>	<u>138,659</u>

### 6 Net movement in funds

**2025**  
**£**

**2024**  
**£**

The net movement in funds is stated after charging/(crediting):

Fees payable for the independent examination of the charity's financial statements

3,300

3,175

Depreciation of owned tangible fixed assets

17,776

16,252

### 7 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

# YEMENI COMMUNITY ASSOCIATION IN SANDWELL LIMITED

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

### 8 Employees

The average monthly number of employees during the year was:

	2025 Number	2024 Number
	13	14

### Employment costs

	2025 £	2024 £
Other pension costs	575	-

There were no employees whose annual remuneration was more than £60,000.

### 9 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

### 10 Tangible fixed assets

	Long Leasehold £	Fixtures and fittings £	Total £
<b>Cost</b>			
At 1 April 2024	877,742	28,317	906,059
Additions	-	6,349	6,349
At 31 March 2025	877,742	34,666	912,408
<b>Depreciation and impairment</b>			
At 1 April 2024	121,158	12,376	133,534
Depreciation charged in the year	11,683	6,093	17,776
At 31 March 2025	132,841	18,469	151,310
<b>Carrying amount</b>			
At 31 March 2025	744,901	16,197	761,098
At 31 March 2024	756,584	15,940	772,524

### 11 Investment property

	2025 £
<b>Fair value</b>	
At 1 April 2024 and 31 March 2025	244,031

# YEMENI COMMUNITY ASSOCIATION IN SANDWELL LIMITED

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

### 12 Debtors

	2025 £	2024 £
Amounts falling due within one year:		
Trade debtors	37,365	23,502
Other debtors	2,884	1,169
	<u>40,249</u>	<u>24,671</u>

### 13 Loans and overdrafts

	2025 £	2024 £
Bank loans	<u>7,357</u>	<u>723</u>
Payable within one year	<u>7,357</u>	<u>723</u>

### 14 Creditors: amounts falling due within one year

	Notes	2025 £	2024 £
Bank loans	13	7,357	723
Other taxation and social security		6,770	3,881
Trade creditors		10,342	5,455
Other creditors		35,966	21,267
		<u>60,435</u>	<u>31,326</u>

### 15 Retirement benefit schemes

Defined contribution schemes	2025 £	2024 £
Charge to profit or loss in respect of defined contribution schemes	<u>575</u>	<u>-</u>

The operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the in an independently administered fund.

### 16 Designated funds

YCA has set aside £200,000 as designated funds to purchase the lease of the YCA land adjacent to the centre from SMBC to increase parking availability.

### 17 Related party transactions

There were no disclosable related party transactions during the year (2024 - none).

# Accounts for YCA

Final Audit Report

2025-12-12

Created:	2025-12-11
By:	BAY Accountants Ltd (info@bay-accounting.co.uk)
Status:	Signed
Transaction ID:	CBJCHBCAABAAFxg4_9bVqE3JU1VbMwIC4j6prMwhDibl

## "Accounts for YCA" History

 Document created by BAY Accountants Ltd (info@bay-accounting.co.uk)


2025-12-11 - 9:39:40 AM GMT

 Document emailed to yhaia@yca-sandwell.org.uk for signature

2025-12-11 - 9:40:45 AM GMT

 Email viewed by yhaia@yca-sandwell.org.uk

2025-12-11 - 3:38:40 PM GMT

 Signer yhaia@yca-sandwell.org.uk entered name at signing as Salem Ahmed

2025-12-12 - 10:37:58 AM GMT

 Document e-signed by Salem Ahmed (yhaia@yca-sandwell.org.uk)

Signature Date: 2025-12-12 - 10:38:00 AM GMT - Time Source: server

 Agreement completed.

2025-12-12 - 10:38:00 AM GMT