

CENTRE FOR COMMUNITY DEVELOPMENT

England & Wales · Charity number 1109368

Details

Other names CCD

Status Registered

Legal form Other

Registered 2005-05-09

Register [View on the Charity Commission register](#)

Contact

Address Centre For Community Development
34 Muybridge Road
New Malden
Surrey
KT3 3EH

Phone 07846597777

Email admin.ccd@sangu.org

Activities

Objects: TO PROMOTE ANY CHARITABLE PURPOSE FOR THE BENEFIT OF THE COMMUNITIES, INCLUDING OF SRI LANKAN ORIGIN, AND IN PARTICULAR BUT NOT EXCLUSIVELY:A. ADVANCEMENT OF EDUCATIONB. RELIEF OF SICKNESS, SUFFERING AND DISTRESSC. RELIEF OF POVERTYD. TO PRESERVE AND PROTECT GOOD HEALTHE. PROMOTION OF PEACE AND CONFLICT RESOLUTION THROUGH NON-VIOLENCE MEANSF. TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION IN THE INTERESTS OF SOCIAL WELFARE WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE OF THE BENEFICIARIESG. PROMOTION OF EQUALITY OF OPPORTUNITY AND GOOD RACE RELATIONS BETWEEN PERSONS OF DIFFERENT RACIAL GROUPS

Activities: Advancement of education, relief of sickness suffering and distress, relief of poverty, preservation and protection of good health, promotion of peace and conflict resolution through non-violence means, provision of recreation or leisure with the objective of improving the conditions of life, and promotion of equality of opportunity and good race relations.

Classification

- **How:** Makes Grants To Organisations, Provides Human Resources, Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Arts/culture/heritage/science, Amateur Sport, Environment/conservation/heritage, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

Geography

- Sri Lanka
- Surrey
- Throughout London

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£59,130	£80,008	-	-
2024-03-31	£110,001	£93,366	-	-
2023-03-31	£71,807	£66,585	-	-
2022-03-31	£84,359	£55,895	-	-
2021-03-31	£62,563	£50,607	-	-

Trustees

Name	Role	Appointed
Vyramuttu Rattinam Ramanathan	Chair	2024-11-26
DR THEVA NATHAN		
Kamala Kuganesan		2023-10-29
MRS KALA SIVAKUMARAN		2012-08-05
Ponniah Gnananandan		2018-09-17
Rajani Iqbal		2023-09-20
Ranjana Sathananthan		2023-09-20
SARVA KUMARARAJAH		
SHYLAKUMARI VISAHAN		
Selvakumaran Thanikasalam		2023-09-20
Shanthine Ratnasingham		2018-09-17
VIJE WIJAYASOORIAR		2011-12-15

CENTRE FOR COMMUNITY DEVELOPMENT

England & Wales - Charity number 1109368

Accounts

Company registration number: NA
Charity registration number: 1109368

Centre for Community Development

known as

CCD

(A registered Charity)

Annual Report and Financial Statements

for the Year Ended 31 March 2024

Sashi Cumarr, ACMA, CGMA
AA-Accounting and Business
Solutions Associates
267 Haydons Road
London
SW19 8TY

Centre for Community Development
Contents

Chairman' Report	2 to 11
Independent Examiner's Report	12
Statement of Financial Activities	13 to 14
Balance Sheet	15
Cash Flow Statement	16
Notes to the Financial Statements	17

Centre for Community Development

Trustee's

CENTRE FOR COMMUNITY DEVELOPMENT

CENTRE FOR COMMUNITY DEVELOPMENT

Trustee Report

The trustees are pleased to present their report together with the financial statements of the charity for the term ended 31 March 2024

Legal and Administrative Information:

Centre for Community Development is a registered charity (charity registration number 1109368).

Principal Office:

34 Muybridge Road
New Malden
KT3 3EH

Bankers:

National Westminster Bank Plc
Wickford Branch
63 High Street
Wickford
Essex SS12 9RT

Solicitors:

Alaga & Co Solicitors
305 Northborough Road
Streatham
London
SW16 4TR

Independent Examiner:

Sashi Cumarr, ACMA, CGMA
AA-Accounting and Business Solutions Associates
267 Haydons Road
London
SW19 8TY

Directors and trustees

The Executive Committee members of the charity are its trustees for the purpose of charity law and throughout this report are collectively referred to as the trustees.

The trustees serving during the term and since the end of last term are as follows:

Dr Thevakunchary Nathan - Chair
Mrs Ranjana Sathanathan - Vice Chair
Mrs Shylakumari Visahan - Secretary
Mrs Shanthine Ratnasigham – Assistant Secretary
Mrs Kamala Kuganesan- Treasurer
Mrs Vijayaluxmy Vijayasooriya – Assistant Treasurer
Mr Vyramuttu Ratnam Ramanathan
Mrs Kalavathy Sivakumaaran

Centre for Community Development

Trustee's

Mrs Sarvalogeswary Kumararajah
Mr Gnanantahn Ponniah
Mr Selvakumar Thanikasalam
Mrs Rajani Igbal

Structure, Governance and Management:

Governing Document

The constitution adopted on 22 August 2004 and amended on 23 February 2005 is the governing document of the charity. The charity was established under the constitution which established the objectives and powers of the charity and is governed under its constitution.

Objectives and activities:

The objectives of the charity as set out in its constitution are:

- Advancement of Education
- Relief of sickness, suffering and distress
- Relief of poverty
- Preservation and protection of good health
- Promotion of peace and conflict resolution through non-violence means
- Provision for recreation and other leisure time occupation in the interests of social welfare with a view to improving the quality of life of the beneficiaries
- Promotion of equality of opportunity and good race relations between persons of different racial groups

Appointment of trustees:

Under the terms of the charity's constitution, management of the charity's affairs is vested in a board of trustees of not less than eleven and not more than seventeen members. The board of trustees has the right to appoint members to the Management Committee either as additional members or to fill any casual vacancies.

Trustees Induction and training:

The chair of the trustees is responsible for the induction of any new trustees which involves awareness of trustees' responsibilities, the governing document, administrative procedures and the history and philosophical approach of the charity. A new trustee would receive copies of the previous year's annual report and accounts and a copy of the Charity Commission leaflet "The essential trustee: What you need to know".

Organizational strategy

Vision:

Enriching the quality of life of the people, especially the poor, the underprivileged and the marginalized, by empowering them through active participation and sustaining communities

Mission:

Striving to improve the living conditions of the people by supporting and creating opportunities for the poor and underprivileged and strengthening local organizations, groups and institutions to improve the socio-economic situation of the marginalized and promote peace and harmony among communities, while providing humanitarian assistance in times of need.

Centre for Community Development

Trustee's

Strategy:

Our programmes identify and support beneficiaries whilst also collaborating with accountable organisations, in seeking to empower the community and assist the development of structures which directly benefit people facing the realities of poverty and injustice. This includes building capacity, where needed in alignment with CCD's objectives.

Our Values:

- place people at the heart of our activities
- be responsive to people and communities in developing countries
- act ethically, fairly and with respect to all partners
- be practical, flexible and adaptable
- be strategic and long-term in approach

Our Partners:

We could not do the work we do without the support, advice and assistance of our partners, which includes government departments, non-governmental agencies, inter-governmental agencies, as well as civil society, community organizations, private sector organizations and individuals from both the UK and overseas.

We have CCD (Ceylon) which is registered in Sri Lanka and this organisation will continue to co-ordinate our work on the ground in Sri Lanka alongside other partner organisations through an established management committee.

In Sri Lanka, along with Kaviya Women Development Centre in Batticalloa District, we continued to implement programmes empowering and supporting conflict affected communities and in particular vulnerable groups including women headed households, the disabled and children living in poverty.

In the UK CCD worked closely with the Royal Borough of Kingston, local community groups and other charities to deliver its services and programmes.

Our Strategic Outcomes:

We seek through our programmes and partnerships:

- fulfilment of basic needs
- sustainable livelihood
- sustainable and equitable development
- safe, just and inclusive societies

Organizational Capability

The CCD aims to be a responsive and learning organisation that is knowledgeable about the development aspirations, needs, culture and environment of its partners. It is committed to encouraging diversity, professionalism and contestability of ideas among all its members, staff and volunteers.

Policies and procedures

Grant making policy

The CCD's grants programme aims to support the growth and development of village level groups to implement its village regeneration programmes in Sri Lanka. The programme which was originally planned for tsunami affected villages has now been extended to other remote areas that were badly affected during the civil war in the recent past. The organisation does this by providing core funding to partner organisations together with capacity building training and some livelihood support for poor and less privileged people.

The programmes are periodically reviewed to ensure that operational guidelines are being met and reports obtained from each projects.

Centre for Community Development Trustee's

Investment Policy

The organisation has no investments.

Risk management

The trustees have a risk management strategy which comprises:

Periodical review of the risks the charity may face;

The establishment of systems and procedures to mitigate those risks identified by the plan;

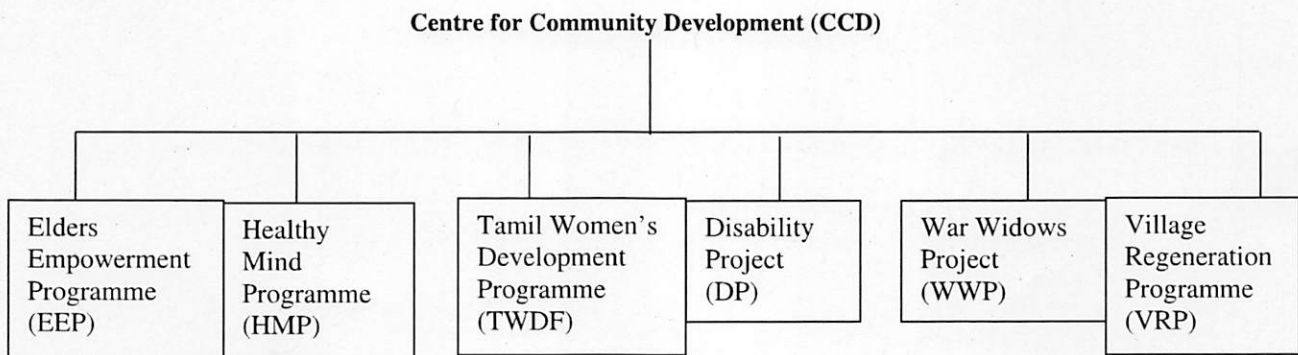
The implementation of procedures designed to minimize any potential impact on the charity should those risks materialize.

Particular attention is focused on non-financial risks arising from fire, health and safety of staff and volunteers. A key element in the management of financial risk is setting a reserves policy and its regular review by trustees.

Achievements and performance

Good work is certainly being done by CCD and its partners in Sri Lanka. But there is much more to be achieved. Despite the continued poor human rights record of the island, there is a growing understanding of the need for collaborative action and a determination to take appropriate and necessary measures to make the war affected regions a better place to live. We are also able to reach out to our local communities in the UK and provide them with advice and activities to maintain their physical, social and mental wellbeing.

Organogram:



Centre for Community Development

Trustee's

Project summaries

CCD Ceylon:

We have now registered CCD Ceylon as a Company limited by guarantee in Sri Lanka on 28 September, 2021.

CCD (Ceylon) was advised to focus initially on implementing the CCD (UK)'s Village Regeneration Programme. A Tamil Translation of the programme document was circulated and its feasibility discussed with the committee and a priority action plan was produced. The priority action plan continues to focus on all three villages in CCD's target area of Pallavarayankaddu (PK), Poonakari division, Killinochchi District in Northern Sri Lanka.

Village Regeneration Programme:

Our vision is to improve the quality of life of people in the war affected villages by facilitating the provision of infrastructures and amenities. Our programmes aim to bring the community together to build a healthy and sustainable lifestyle. We continue to work in the three villages, Cholai, Chola Nila and Model Village.

Due to a very slow recovery from Covid 19 Pandemic and the recent economic downturn in Sri Lanka, our activities were very much restricted. However, we continued to support the villagers and most of the activities have been resumed.

Educational Activities:

Elukathir Education Centre continues to function extremely well. There are about 120 students receiving free education and the classes are conducted by qualified teachers. We have had remarkable results in the Scholarship and GCE O/L examinations.

We have been holding regular Zoom meetings with the teachers and Centre administrators to discuss the educational activities, student progress and other issues in the centre.

Pre-School Education Development Programme:

CCD Ceylon continues to support the three Pre-schools in the villages which are listed below:

Anbuchchalai Munpalli in Cholai:

This pre-school is functioning well and providing a good service to the children. We have helped to erect a fence around the school and the paddy fields by the school. We have supported the school in paddy cultivation which has produced a good harvest last season.

A new playground has been developed for this pre-school with the help of the 'Walkers Group' from UK and this was opened by the members of the Walkers Group when they visited Pallavarayan Kattu in February this year.

We have also helped them to organise a Sports Meet.

A water pipeline was built in the school and some maintenance work has also been carried out.

Sirahaihal Munpalli in Model Village:

This pre-school continues to function well.

We have helped with some maintenance work for the school and the playground including a new gate to the premises. The children were provided with new uniforms.

Thurga Munpalli in Chola Nila:

This pre-school too continues to do well. The well in the school has been cleaned and covered with netting. The children now get clean water.

The children have been provided with new uniforms.

Centre for Community Development

Trustee's

We have provided all three schools with study equipment. Various activities and events were organised in all three schools. New trees have been planted around all these schools and the children and teachers are encouraged to look after these trees.

Co-Operative Initiatives:

As part of the ongoing Co-operative project, the 60 women chosen from the villages continue to work as a team in a co-operative model. They have regular weekly meetings and they have been provided with appropriate training. They have made savings and are able to lend small loans within that group and in accordance with the cooperative rules. These women were given a small cash advance in order to start up the coconut oil project. We have also supported a few women who are involved with small industries such as snack production. We are in the process of registering this group with the cooperative body in Sri Lanka.

Coconut Oil Mill:

We have established a coconut oil production facility since January 2023. We have extended the Rice Mill building to house the coconut oil production machinery. This project has been running well and many women benefit from this project as they get a sustainable income on a regular basis.

Five women were given coconut drying panels to expedite the process of copra making. Despite the fluctuations in the price of coconut and coconut oil, these women are trying their best to maximise their profits. They are exploring various ways to improve their productivity.

Rice Mill

This continues to function satisfactorily and the paddy harvested by the elders, pre-school, the Primary School and the co-operative lands are processed by this mill and the profit have been paid back to the respective members.

Home gardening:

We have been promoting home gardening among families who have land around their houses. We have continued to provide seeds, seedlings and grains to those families who are capable and have interest in home gardening. This will enable these families to be self-sufficient for their food requirements and they get a small income as well.

Empowering Elders:

The elders in the villages continue to get together with a view to improving their well-being and loneliness. They attend a drop-in Centre on the last Sunday of every month where they are provided with a hot meal, some activities and offered advice to make them more independent. Their birthdays are also celebrated when they meet.

Most of these elders have hardly any income and find it exceedingly difficult to buy even the basic things needed. In view of this we have arranged to pay Rs.500/- every month to each of these elders who attend the drop-in Centre. This was commenced in February this year.

They continue to do the cultivation in the land provided for them about three years ago. They had a good harvest last season. A gate has been fitted this year to the land and trees have been planted along the perimeter. This group has been provided with a Smart TV as well this year. These elders are being supported by the Elders Empowerment Programme, UK.

Centre for Community Development

Trustee's

Kariyalai Nagapaduvan Government Tamil Mixed School- No 3:

We continue to support this Primary School. As requested by the parents we have arranged additional classes after school. This has improved the standards significantly. For the first time the school has achieved 100% pass in Grade 5 Scholarship Examination.

We continue to support the sports activities and the children continue to excel. They have become the Champions at Provincial level for the first time in the School's history.

The paddy cultivation continues with the support of CCD and they have planted coconut trees as well. The Walkers Group from London has provided a smart classroom to this school and the children benefit from this.

The CCD supports the school to celebrate various events.

Sri Murugan Sports Club:

We continue to support this club by providing football equipment, boots and shin pads.

Jeyapuram Maha Vidyalayam:

The Principal of this school approached the CCD and requested help to organise after school tuition classes. We have arranged classes for year 10 and 11. A total of 70 students attend these classes regularly. We have also held a series of seminars to prepare the students for the public examination. In addition, art workshops were held.

We have improved their technology by providing them with web cameras, wi-fi connections and other equipment.

Those children who have done well in the Scholarship examination were presented with bicycles to help with their transportation.

Co-operative Land:

We have acquired a land which belongs to the cooperative society on long term lease. We have built a fence around this land and commenced paddy cultivation. The first harvest has been very good.

Future Projects:

We have joined hands with 'Suvadi', a charity, with a view to joining their 'Nourish North' project. This project focuses on eliminating malnutrition and enhancing agrobiodiversity. They hope to train our villagers to cultivate vegetables, grains and herbs with a view to having a nourishing diet and avoid malnutrition. They will also monitor their progress to implement a sustainable outcome. Due to unforeseen circumstances, there has been a delay in commencing this project.

We are also committed to continue with our current projects.

Centre for Community Development

Trustee's

Elders Empowerment Programme (EEP):

Elders Empowerment Programme is designed to maintain the well-being of the Older People in the Community and to empower them with the ability to meet their needs and take control of their lives. The activities and services offered are designed to improve Physical, Social, Mental and Intellectual well-being of the older people living in and around Kingston borough in a community setting (Tamil community).

A new committee has been elected at the AGM held in May 2023. EEP continues to serve all its members with a view to promoting independence, well-being and positive ageing among its community. The drop-in Centre on Thursdays continues to provide a variety of activities. The number of EEP members have increased to 185.

This year EEP managed to secure a grant of £2000/- from Kingston Sports & Leisure Service for the sole purpose of providing physical exercise at the drop-in Centre on Thursdays. The activities on Thursdays include Physical Fitness Exercises for an hour, meditation for five minutes, active participation of members in a variety of programmes followed by an ethnic cuisine. Some of the additional activities included were:

Talks on health issues – Practical Management of Dementia, a session on Heart Matters, first aid

Training, Dental care, betterBones & Type 2 Diabetes.

Literary & Cultural Activities – eg: book club, Quizzes, music, dance and drama.

We celebrated the Tamil New Year and the 17th anniversary of EEP,

Easter, Tamil New Year, Navarathri, Older person Day, Deepawali, Christmas, and Thai Pongal.

On 11th, May 2023, we celebrated The Coronation of King Charles III, in style with bunting and lovely food to go with it. Our members enjoyed trips to Margate beach and British Museum. In July 2023 we hosted a Garden Party and raised £1370.25 for our Pallavarayan Kattu project in Sri Lanka. The major event this period was the Kalaimalai in September 2023. It was very successful as in previous years.

We also participated in the Tamil Heritage Month celebrations and International Women's Day celebrations organised by CCD, Coronation parties organised by Kingston Council and New Malden Town Centre Partnership and Kingston Mayor's charity events.

Sri Lanka Project by EEP:

EEP continues to support the elders in Pallavarayan Kattu who continue with their paddy cultivation. They had a good harvest last season.

Healthy Mind Programme:

Healthy Mind Programme is an initiative that supports people with or at risk of mental health problems. The project considers mental well-being as an important element of the community and it takes a holistic approach towards the community development. This project has been running for the past fourteen years.

A face-to-face drop-in Centre continues on Wednesdays. 20 to 25 members attend regularly and more people attend on special celebration days. A wide range of activities are offered to enrich the life experience of people affected by mental health issues like anxiety, depression, stress, isolation and grief. Activities include physical exercises, playing memory games, singing, dancing etc. These activities help the members to overcome isolation and improve their mental health.

During Dementia week in May, a dementia awareness day was organised. We organised a Diabetic Conference as well. We celebrated World Mental Health Day, Thai Pongal, Tamil New Year, Easter, Aadi Pirappu, Navarathri festival, Deepawali and Christmas.

Centre for Community Development

Trustee's

Tamil Women Development Forum (TWDF):

Tamil Women Development Forum is a project fostered by the CCD to develop and advocate the Tamil speaking women of Ilankai origin for equality in global policy as they support their families and communities. This project fulfils its purpose through research, advocacy, campaigns, community-based services and programmes, and by working in partnership with community-based women's organizations on issues of human rights, human security, gender equality, peace, health, education, economic empowerment and social justice in Ilankai (Sri Lanka) and abroad.

Activities:

Sudari Award Ceremony:

An award ceremony, named 'Sudari', was held in January 2024. The aim of this event was to recognise and honour women who have empowered themselves as well as their communities by their own efforts, contributions and achievements. Funds raised from this event will be used to support women in Batticaloa, Sri Lanka. The event was well attended and 30 women were awarded to recognise their achievements.

ANALI Women Empowerment Forum:

A group of women from Batticaloa, Sri Lanka were chosen and a series of seminars and training were carried out with a view to empowering them to achieve their full economic potential. The target group was women headed households. The training continued this year and some of the women have completed a Diploma course in Herbal Cosmetic Manufacturing. They have now started to manufacture Ayurveda Cosmetic products like soaps, creams etc. These products are sold under a brand name 'Bela Ceylon'. This project is a huge success and we are grateful to the volunteers who monitor the project.

International Women's Day:

This was celebrated in March 2023 along with other community groups like South Korean, North Korean, Indian, Muslims, Chinese etc. Local MP and leader of Liberal Democratic Party, Sir Ed Davey and Mayor of Kingston, Cllr. Diane White attended the event.

Tamil Heritage Unit:

CCD along with Tamil Information Centre has developed a Tamil Heritage Unit. This unit will be committed to advancing knowledge, understanding, creating awareness and educating Tamil culture through providing opportunities and partnerships with Tamil and other communities both locally and globally.

We celebrated the Tamil Heritage Month in January, 2023 at the Jubilee Square, New Malden. This event was coordinated along with Royal Borough of Kingston Upon Thames, Kingston Institute of Tamil Culture, Surrey Tamil School and New Malden Town Centre Partnership. Mayor of Kingston, local Members of Parliament and a number of councillors from Kingston and other boroughs attended the event. Various cultural events including traditional drummers, dancers and musicians performed during this event. The event commenced with a short but very colourful procession where all the participants took part.

We have been given a small space in Kingston Museum and we have exhibited a few items which reflect Tamil culture and heritage.

Centre for Community Development

Trustee's

Financial Review:

The charity's fund at the end of the year is £110,385

Principal Funding Resources:

The principal funding source for the charity is generated by way of fund-raising events, sponsorships and donations from well-wishers. The charity has raised small grants from the Royal Borough of Kingston for its programmes in the UK and this year we have also received a grant of £19,950/- from National Lottery Community Fund to help with our Zoom activities.

Reserves policy:

Reserves are needed to bridge the funding gaps between spending on programmes and receiving resources through grants that provide funding. Reserves are also held to cover unexpected expenditures and in emergency. In addition, reserves are needed to overcome the main risks to the organisation.

Statement of Responsibilities of the Committee of Management:

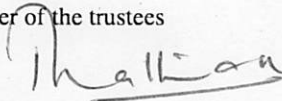
Charity Law requires the trustees to prepare financial statements for each financial year that give a true and fair view of the state of affairs of the charity and of the revenue surplus or deficit of the charity for that period. In preparing those financial statements, the trustees are required to select suitable accounting policies and then apply them consistently; make judgements and estimates that are reasonable and prudent; state whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements; and prepare the statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enables them to ensure that the financial statements comply with Charities Act 1993. Trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Independent Examiner:

A resolution will be proposed at the Annual General Meeting that Mr Sashi Cumarr ACMA, CGMA of AA-Accounting and Business Solutions Associates, 267 Haydons Road, London SW19 8TY to be appointed as Independent Examiner to the charity for ensuing year.

By order of the trustees



Dr Thevakunchary Nathan

22 November, 2024

Centre for Community Development

Independent Examiner's Report to the trustee of Centre for Community Development

I report on the accounts of the company for the year ended 31 March 2024 which are set out on pages 13 to 17.

Respective responsibilities of trustees and examiner

The member (who is also the director of the company for the purposes of company law) is responsible for the preparation of the accounts. The member considers that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as member concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

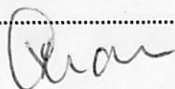
In connection with my examination, no matter has come to my attention:

(1) which gives me a reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

.....


Sashi Cumarr, ACMA, CGMA

AA-Accounting and Business Solutions Associates
267 Haydons Road
London
SW19 8TY

22 November 2024

Centre for Community Development

**Statement of Financial Activities for the Year Ended 31 March 2024
(Including Income and Expenditure Account and Statement of Total Recognized Gains
And Losses**

	Unrestricted funds	Restricted funds	Total 2024	Total 2023
Note	General £	£	£	£
Incoming resources				
<i>Incoming resources from generated funds</i>				
Donation	29,977	-	29,977	7,565
Membership	4,899	-	4,899	4,550
Sale of Tickets/Goods	-	-	-	905
Trust Income	2,825	-	2,825	1,000
Rent	13,000	-	13,000	-
Sponsorship	13,340	-	13,340	-
Bring&Buy Sale	447	-	447	-
Lottery funds	-	19,950	19,950	9,900
Gift Aid	7,854	-	7,854	6,194
Garden Party	1,580	-	1,580	2,060
Hall Hire	-	-	-	150
Kalaimalai	2,421	-	2,421	2,514
Meals	-	-	-	11,860
Utilities	1,478	-	1,478	1,513
Zoom activities	5,390	-	5,390	6,375
Grants	-	3,250	3,250	3,860
Memorial funds	-	-	-	7,000
Women Day	-	-	-	105
Charity Walk	3,590	-	3,590	6,166
	86,801	23,200	110,001	71,807
Resources expended				
<i>Costs of generating funds</i>				
Cost of Meals	(10,151)	-	(10,151)	(7,384)
Transport Cost	(7,649)	-	(7,649)	-
Fitness Session	-	(7,750)	(7,750)	(8,397)
Office Rent	(11,125)	-	(11,125)	(3,000)
Council Tax	(1,311)	-	(1,311)	(758)
Utility	(2,288)	-	(2,288)	(1,480)
Hall Hire	(7,319)	-	(7,319)	(7,459)
Repairs and maintenance	-	-	-	(1,091)
Telephone and Internet	(436)	-	(436)	(1,209)
Printing	(942)	-	(942)	(470)
Sundry expenses	(350)	-	(350)	(1,655)

	Unrestricted funds		Total 2024 £	Total 2023 £
	Note	General £		
Membership		-	-	-
Batticolo		-	-	(2,400)
Depreciation		(1,655)	(1,655)	(1,655)
EEP Project Sri Lanka		(20,092)	(20,092)	(3,225)
Insurance		(120)	(120)	(120)
Helper		(2,645)	(2,645)	(1,095)
Kalaimalai		-	-	(1,435)
Charity Walk		-	-	(1,493)
Donations Paid		-	-	(240)
Heritage Day		-	(3,940)	(1,155)
Mayors Charity		-	-	(100)
Training and Education		-	-	(6,579)
IT Costs		-	-	(76)
Prizes		-	-	-
Tea/Coffee		-	-	(815)
Cordinator costs		(3,214)	(3,214)	(1,500)
Women Day		(8,419)	(8,419)	(988)
Memorial funds -Varathar		-	-	(10,154)
Storage Fees		(3,906)	(3,906)	-
Minor project costs		-	-	(652)
Flowers & Wreath		(54)	(54)	-
Total costs of generating funds		(81,676)	(11,690)	(66,585)
<i>Other resources expended</i>		-	-	-
Total resources expended		(81,676)	(11,690)	(66,585)
Other recognised gains and losses				
Net movement in funds		5,125	11,510	5,222
Reconciliation of funds				
Total funds brought forward		77,695	16,055	88,528
Total funds carried forward		82,820	27,565	93,750

All of the Charity's activities derive from continuing operations during the above two periods.

A Statement of Total Recognized Gains and Losses is not required as all gains and losses are included in the Statement of Financial Activities

Centre for Community Development

(Registration number: NA)
Balance Sheet as at 31 March 2024

	Note	2024 £	2023 £
Fixed assets			
Tangible assets		1,918	3,573
Current assets			
Cash at bank and in hand		108,467	90,268
Current Liabilities			
Accruals		-	(91)
Paid in Advance		-	-
Net current assets		108,467	90,177
Net assets		110,385	93,750
Funds of the Charity:			
Restricted income funds		27,565	16,055
Unrestricted income funds			
General funds		82,820	76,771
Total funds		110,385	93,750

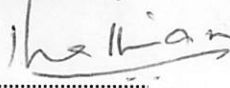
For the financial year ended 31 March 2024, the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 476.

The charity acknowledges responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime and with the Financial Reporting Standard for Smaller Entities (effective January 2015).

The financial statements on pages 13 to 17 were approved by the, and authorised for issue on 22 November 2024 and signed on behalf by:


.....

Dr Thevakunchary Nathan
Trustee

Centre for Community Development

Cash Flow Statement for the Year Ended 31 March 2024

Reconciliation of net movement in funds to net cash flow from operating activities	
	2024
	£
Net income	16,635
Depreciation	1,655
Decrease in creditors	(91)
Net cash inflow	<u>18,199</u>
 Cash flow statement	
	2024
	£
Change in cash and cash equivalents in the reporting period	18,199
Cash and cash equivalents at the beginning of the reporting period	<u>90,268</u>
Cash and cash equivalents at the end of the reporting period	<u>110,385</u>

Centre for Community Development

Notes to the Financial Statements for the Year Ended 31 March 2024

1 Accounting policies

Basis of preparation

The financial statements have been prepared under the historical cost convention in accordance with applicable United Kingdom Accounting Standards, the Charity Commission 'Statement of Recommended Practice: Accounting and Reporting by Charities' ('SORP 2005'), the Financial Reporting Standard for Smaller Entities (effective January 2015), and the Companies Act 2006. A summary of the principal accounting policies, which have been applied consistently, except where noted, is set out below.

Taxation

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

2 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year.

No trustees have received any reimbursed expenses from the charity during the year.

3 Taxation

The company is a registered charity and is, therefore, exempt from taxation.

4 Charity status

The Charity is a Charity limited by guarantee and consequently does not have share capital. Each of the Chairman is liable to contribute an amount not exceeding £Nil towards the assets of the Charity in the event of liquidation.

CENTRE FOR COMMUNITY DEVELOPMENT

England & Wales - Charity number 1109368

Accounts

Company registration number: NA
Charity registration number: 1109368

Centre for Community Development

known as

CCD

(A registered Charity)

Annual Report and Financial Statements

for the Year Ended 31 March 2023

Sashi Cumarr, ACMA, CGMA
AA-Accounting and Business
Solutions Associates
267 Haydons Road
London
SW19 8TY

Centre for Community Development

Contents

Chairman' Report	2 to 11
Independent Examiner's Report	12
Statement of Financial Activities	13 to 14
Balance Sheet	15
Cash Flow Statement	16
Notes to the Financial Statements	17

**Centre for Community Development
Trustee's**

CENTRE FOR COMMUNITY DEVELOPMENT

CENTRE FOR COMMUNITY DEVELOPMENT

Trustee Report

The trustees are pleased to present their report together with the financial statements of the charity for the term ended 31 March 2023

Legal and Administrative Information:

Centre for Community Development is a registered charity (charity registration number 1109368).

Principal Office:

34 Muybridge Road
New Malden
KT3 3EH

Bankers:

National Westminster Bank Plc
Wickford Branch
63 High Street
Wickford
Essex SS12 9RT

Solicitors:

Alaga & Co Solicitors
305 Northborough Road
Streatham
London
SW16 4TR

Independent Examiner:

Sashi Cumarr, ACMA, CGMA
AA-Accounting and Business Solutions Associates
267 Haydons Road
London
SW19 8TY

Directors and trustees

The Executive Committee members of the charity are its trustees for the purpose of charity law and throughout this report are collectively referred to as the trustees.

The trustees serving during the term and since the end of last term are as follows:

Mr Vyamuttu Ratnam Ramanathan - Vice Chair
Dr Thevakunchary Nathan - Chair
Mrs Sarvalogeswary Anandakumararajah
Mrs Ranjana Sathananthan – Assistant Secretary
Mrs Shylakumari Visahan - Secretary
Mrs Kamala Kuganesan – Assistant Treasurer
Mrs Kalavathy Sivakumaran
Mr. Gnananthan Ponniah

Centre for Community Development

Trustee's

Mrs Vijayaluxmy Vijayasooriyar - Treasurer
Mrs Shanthiny Ratnasingham
Mr Supakaran Sinnaththamby
Mr Selvakumar Thanikasalam
Mrs Rajani Igbal

Structure, Governance and Management:

Governing Document

The constitution adopted on 22 August 2004 and amended on 23 February 2005 is the governing document of the charity. The charity was established under the constitution which established the objectives and powers of the charity and is governed under its constitution.

Objectives and activities:

The objectives of the charity as set out in its constitution are:

- Advancement of Education
- Relief of sickness, suffering and distress
- Relief of poverty
- Preservation and protection of good health
- Promotion of peace and conflict resolution through non-violence means
- Provision for recreation and other leisure time occupation in the interests of social welfare with a view to improving the quality of life of the beneficiaries
- Promotion of equality of opportunity and good race relations between persons of different racial groups

Appointment of trustees:

Under the terms of the charity's constitution, management of the charity's affairs is vested in a board of trustees of not less than eleven and not more than seventeen members. The board of trustees has the right to appoint members to the Management Committee either as additional members or to fill any casual vacancies.

Trustees Induction and training:

The chair of the trustees is responsible for the induction of any new trustees which involves awareness of trustees' responsibilities, the governing document, administrative procedures and the history and philosophical approach of the charity. A new trustee would receive copies of the previous year's annual report and accounts and a copy of the Charity Commission leaflet "The essential trustee: What you need to know".

Organizational strategy

Vision:

Enriching the quality of life of the people, especially the poor, the underprivileged and the marginalized, by empowering them through active participation and sustaining communities

Mission:

Striving to improve the living conditions of the people by supporting and creating opportunities for the poor and underprivileged and strengthening local organizations, groups and institutions to improve the socio-economic situation of the marginalized and promote peace and harmony among communities, while providing humanitarian assistance in times of need.

Strategy:

Centre for Community Development

Trustee's

Our programmes identify and support beneficiaries whilst also collaborating with accountable organisations, in seeking to empower the community and assist the development of structures which directly benefit people facing the realities of poverty and injustice. This includes building capacity, where needed in alignment with CCD's objectives.

Our Values:

- place people at the heart of our activities
- be responsive to people and communities in developing countries
- act ethically, fairly and with respect to all partners
- be practical, flexible and adaptable
- be strategic and long-term in approach

Our Partners:

We could not do the work we do without the support, advice and assistance of our partners, which includes government departments, non-governmental agencies, inter-governmental agencies, as well as civil society, community organizations, private sector organizations and individuals from both the UK and overseas.

We have CCD (Ceylon) which is registered in Sri Lanka and this organisation will continue to co-ordinate our work on the ground in Sri Lanka alongside other partner organisations through an established management committee.

In Sri Lanka, alongside our project partners SYNERGY Centre for Community Empowerment and Kaviya Women Development Centre in Batticalloa District, we continued to implement programmes empowering and supporting conflict affected communities and in particular vulnerable groups including women headed households, the disabled and children living in poverty.

In the UK CCD worked closely with the Royal Borough of Kingston, local community groups and other charities to deliver its services and programmes.

Our Strategic Outcomes:

We seek through our programmes and partnerships:

- fulfilment of basic needs
- sustainable livelihood
- sustainable and equitable development
- safe, just and inclusive societies

Organizational Capability

The CCD aims to be a responsive and learning organisation that is knowledgeable about the development aspirations, needs, culture and environment of its partners. It is committed to encouraging diversity, professionalism and contestability of ideas among all its members, staff and volunteers.

Policies and procedures

Grant making policy

The CCD's grants programme aims to support the growth and development of village level groups to implement its village regeneration programmes in Sri Lanka. The programme which was originally planned for tsunami affected villages has now been extended to other remote areas that were badly affected during the civil war in the past three decades. The organisation does this by providing core funding to partner organisations together with capacity building training and some livelihood support for poor and less privileged people.

The programmes are periodically reviewed to ensure that operational guidelines are being met and reports obtained from each projects.

Centre for Community Development

Trustee's

Investment Policy

The organisation has no investments.

Risk management

The trustees have a risk management strategy which comprises:

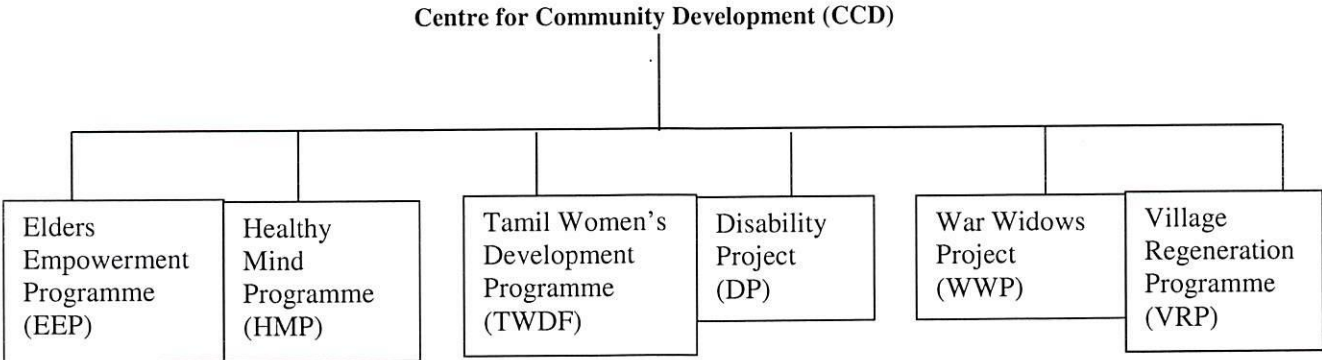
- Periodical review of the risks the charity may face;
- The establishment of systems and procedures to mitigate those risks identified by the plan;
- The implementation of procedures designed to minimize any potential impact on the charity should those risks materialize.

Particular attention is focused on non-financial risks arising from fire, health and safety of staff and volunteers. A key element in the management of financial risk is setting a reserves policy and its regular review by trustees.

Achievements and performance

Good work is certainly being done by CCD and its partners in Sri Lanka. But there is much more to be achieved. Despite the continued poor human rights record of the island, there is a growing understanding of the need for collaborative action and a determination to take appropriate and necessary measures to make the war affected regions a better place to live. During the unprecedented COVID-19 pandemic we were able to provide some Emergency help to villages in the North, East and Hill countries of Sri Lanka. We were also able to reach out to our local communities in the UK and provide them with advice and activities to maintain their physical, social and mental wellbeing.

Organogram:



Centre for Community Development Trustee's

Project summaries

CCD Ceylon:

We have now registered CCD Ceylon as a Company limited by guarantee in Sri Lanka on 28 September, 2021.

CCD (Ceylon) was advised to focus initially on implementing the CCD (UK)'s Village Regeneration Programme. A Tamil Translation of the programme document was circulated and its feasibility discussed with the committee and a priority action plan was produced. The priority action plan continues to focus on all three villages in CCD's target area of Pallavarayankaddu (PK), Poonakari division, Killinochchi District in Northern Sri Lanka.

Village Regeneration Programme:

Our vision is to improve the quality of life of people in the war affected villages by facilitating the provision of infrastructures and amenities. Our programmes aim to bring the community together to build a healthy and sustainable lifestyle. We continue to work in the three villages, Cholai, Chola Nila and Model Village.

Due to a very slow recovery from Covid 19 Pandemic and the current economic down turn in Sri Lanka, our activities were very much restricted. However, we continued to support the villagers, especially children and those families affected by the Pandemic and the poor economic situation.

Educational Activities:

Elukathir Education Centre continues to function extremely well. They are mainly focusing on Year 5 Scholarship examination and Year 11 children. The classes are held by qualified teachers and university students using the support of e-learning materials. 20 desks and bench have been donated by the 'Walkers Group' of CCD. We have also replaced the white boards and completed the repair work on the roof and in the toilets. A fence has been erected around the centre to secure the building from wild and farm animals. A variety of educational equipment and stationary items were also donated by some well-wishers from the local Tamil community.

We have been holding regular Zoom meetings with the teachers and Centre administrators to discuss the educational activities, student progress and other issues in the centre.

Centre for Community Development

Trustee's

Pre-School Education Development Programme:

CCD Ceylon continues to support the three Pre-schools in the villages which are listed below:

Thurga Munpalli in Chola Nila
Anbuchchalai Munpalli in Cholai
Sirahaihal Munpalli in Model Village

We have supported to run various activities and functions in these pre-schools. We also held a number of Zoom meetings to discuss their educational progress and needs with a view to supporting them.

We have established a children's park in the Sirahaihal Preschool, which has been a long overdue need for the children for many years. Pre-school children from the village have highly benefited from this park. This park was fully sponsored by the 'Walking Group' of CCD.

Co-Operative model

In order to empower the women in the villages, we have set up small groups of women to work under a Co-operative model. We have now identified 60 women and they were all given a series of training sessions to educate them regarding the Co-operative model and the benefits of the same. The training was given via Zoom by two of our members who have expertise in this field. This group of women meets weekly and makes regular savings from their current earnings. In order to increase their household income we have now established the following project.

Coconut Oil Mill:

We have now established a coconut oil production facility since January 2023. We have extended the Rice Mill building to house the coconut oil production machinery. We purchased machineries for oil extraction, oil filtration, cutting coconut, diesel motor water circulation pump, scales etc. We gave Rs.6000/- to each woman as a startup grant. The project has been running well and we hope this will help the villagers to achieve a more sustainable income on a regular basis.

Rice Mill

This continues to function satisfactorily and the paddy harvested by the elders and the Primary School are processed by this mill and the profit have been paid back to the respective members.

Home gardening:

We have been promoting home gardening among families who have land around their houses. We have continued to provide seeds, seedlings and grains to those families who are capable and have interest in home gardening. This will enable these families to be self-sufficient for their food requirements.

Empowering Elders:

The elders in the villages continue to get together with a view to improving their well-being and loneliness. They attend a drop-in Centre on the last Sunday of every month where they are provided with a hot meal and offered advice to make them more independent. These drop-in sessions are currently sponsored by the 'Walking Group' of CCD.

These elders have been provided with a piece of land (1.5 Acre) in the village. They have cleared the land, erected a fence around the land and begun paddy cultivation. They have successfully harvested for the first time in January of this year. The paddy harvested would benefit all the elders and they are keeping some paddy to sow next year. This project has been sponsored by our Elders Empowerment Programme members.

Centre for Community Development

Trustee's

Kariyalai Nagapaduvan Government Tamil Mixed School- No 3:

During last year the above school in Pallavarayan Kattu approached us seeking help as it was on the verge of being shut down by the government of Sri Lanka. So we have agreed to help them.

We have helped them in improving the school building and the surrounding area. We have helped them to erect a fence around the school and also to clear the land adjacent to the school with a view to cultivating paddy. They have harvested in January this year for the first time and will continue with the paddy cultivation next season.

We have promoted sports in the school by providing equipment, shoes, sports clothing and covering the cost of participation in competitions at district and provincial levels. Last year the school was first at district level and 3rd at provincial level. This is the first time they have achieved something like this.

Sri Murugan Sports Club:

We have supported this club by providing football equipment, boots and shin pads.

Projects in Hatton:

We have been supporting a group of 15 women from Potary Estate in Hatton.

They work in a Co-operative model. They are all interested in sewing and possessed their own sewing machines. We provided all of them with tailoring materials to make dresses and sell in the local market. They bought more material from the profit of the sales and the cycle continues.

We have also provided some families with gardening facilities with gardening equipment and seeds.

We have supported the Potary Estate Primary School and Pre-school with educational materials, photocopying facilities, drawing materials school bags, football kits and equipment for special need children. A young talented boy who is born blind was provided with a keyboard and he has now joined a music group and able to earn some money. These projects were sponsored by our Walkers Group.

Future Projects:

We have joined hands with 'Suvadi', a charity, with a view to joining their 'Nourish North' project. This project focuses on eliminating malnutrition and enhancing agrobiodiversity. They hope to train our villagers to cultivate vegetables, grains and herbs with a view to having a nourishing diet and avoid malnutrition. They will also monitor their progress to implement a sustainable outcome.

We are also committed to continue with our current projects.

Centre for Community Development

Trustee's

Elders Empowerment Programme (EEP):

Elders Empowerment Programme is designed to maintain the well-being of the Older People in the Community and to empower them with the ability to meet their needs and take control of their lives. The activities and services offered are designed to improve Physical, Social, Mental and Intellectual well-being of the older people living in and around Kingston borough in a community setting (Tamil community).

A new committee has been elected at the AGM held in May 2022. EEP has grown from strength to strength during the past year and continued to serve all its members. EEP has been able to promote Independence, well-being and positive ageing among its community.

Following the recent COVID 19 Pandemic, EEP continued with the zoom meetings 5 days a week. However, a face-to-face Drop-in Centre has been recommenced once a week on a Thursday in April 2022. The day commences with a keep-fit exercise session followed by talks on varying subjects. Eg. Practical management of dementia, common disease of the eyes and their management, customs of the land (Jaffna), techniques of meditation etc. They have also had book clubs, quiz sessions, memory games, music and dance sessions etc. have had celebrations for Thai Pongal, Tamil New Year, Easter, Navarathri, Deepavali and Christmas. In June 2022, they celebrated Queen's Platinum Jubilee and the following month had a garden party. Most of the members of EEP enjoyed a trip to Bournemouth in August last year. They had their annual cultural celebration (Kalai Maalai) in September last year when the members were able to show case their talents in the form of music, dance, drama etc. Older persons day was celebrated in last October.

Zoom activities have been reduced to 3 days a week and this included keep fit, chair Yoga and dance sessions.

Sri Lanka Project by EEP:

As the Jasmine Project has been concluded, EEP has decided to support the elders in Pallavarayan Kattu. This group is called 'Pasacholai'. EEP has provided funds to clear a piece of land in Pallavarayan Kattu and cultivate paddy. They have successfully completed last season and the paddy harvested will benefit the elders. EEP will continue to support this project. EEP liaises with the members of 'Pasacholai' regularly.

Healthy Mind Programme:

Healthy Mind Programme is an initiative that supports people with or at risk of mental health problems. The project considers mental well-being as an important element of the community and it takes a holistic approach towards the community development supported by other projects of CCD. This project has been running for the past thirteen years.

A face-to-face drop-in Centre has been recommenced on Wednesdays. A wide range of activities are offered to enrich the life experience of people affected by mental health issues like anxiety, depression, stress, isolation and grief. Activities included exercises, painting, making greeting cards, playing memory games etc. These activities help the members to overcome isolation and improve their mental health.

World Mental Health Day was celebrated in October 2022. Thai Pongal, Tamil New Year, Aadipirappu, Navarathri festival, Deepavali and Christmas were also celebrated with members, their family and well-wishers.

Centre for Community Development

Trustee's

Tamil Women Development Forum (TWDF):

Tamil Women Development Forum is a project fostered by the CCD to develop and advocate the Tamil speaking women of Ilankai origin for equality in global policy as they support their families and communities. This project fulfils its purpose through research, advocacy, campaigns, community-based services and programmes, and by working in partnership with community-based women's organizations on issues of human rights, human security, gender equality, peace, health, education, economic empowerment and social justice in Ilankai (Sri Lanka) and abroad.

Activities:

Empowerment of women:

A group of women from Batticaloa, Sri Lanka were chosen and a series of seminars and workshops were arranged to educate them and empower them. So far 15 such activities have been conducted. The topics covered so far are basic laws of the land, human rights in particular related to women and children, importance of registering birth and marriage, land registration, safeguarding women and children, racial and sexual equality etc. This will be continued.

International Women's Day:

This was celebrated in March 2022. CCD took the lead and organised the event to include other communities like South Korean, North Korean, Indian, Muslims, Chinese etc. Local MP and leader of Liberal Democratic Party Sir Ed Davey was the Chief Guest.

Tamil Heritage Unit:

CCD along with Tamil Information Centre has developed a Tamil Heritage Unit. This unit will be committed to advancing knowledge, understanding, creating awareness and educating Tamil culture through providing opportunities and partnerships with Tamil and other communities both locally and globally.

We celebrated the Tamil Heritage Month on 28 January, 2022 at the Jubilee Square, New Malden. This event was coordinated along with Royal Borough of Kingston Upon Thames, Kingston Institute of Tamil Culture and Surrey Tamil School. Mayor of Kingston, local Members of Parliament and a number of councillors from Kingston and other boroughs attended the event. Various cultural events including traditional drummers, dancers and musicians performed during this event. The event commenced with a short but very colourful procession where all the participants took part.

We have contacted Kingston Museum with a view to obtaining a space to exhibit Tamil culture and heritage.

Financial Review:

The charity's reserve at the end of the year is £93,750

Restricted reserve is £16,055 and unrestricted reserve is £77,695

Principal Funding Resources:

The principal funding source for the charity is generated by way of fund-raising events, sponsorships and donations from well-wishers. The charity has raised small grants from the Royal Borough of Kingston for its programmes in the UK and this year we have also received a grant of £9,950/- from National Lottery Community Fund to help with our Zoom activities.

Reserves policy:

Reserves are needed to bridge the funding gaps between spending on programmes and receiving resources through grants that provide funding. Reserves are also held to cover unexpected expenditures and in emergency. In addition, reserves are needed to overcome the main risks to the organisation.

Centre for Community Development

Trustee's

Statement of Responsibilities of the Committee of Management:

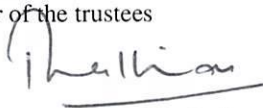
Charity Law requires the trustees to prepare financial statements for each financial year that give a true and fair view of the state of affairs of the charity and of the revenue surplus or deficit of the charity for that period. In preparing those financial statements, the trustees are required to select suitable accounting policies and then apply them consistently; make judgements and estimates that are reasonable and prudent; state whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements; and prepare the statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enables them to ensure that the financial statements comply with Charities Act 1993. Trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Independent Examiner:

A resolution will be proposed at the Annual General Meeting that Mr Sashi Cumarr ACMA, CGMA of AA-Accounting and Business Solutions Associates, 267 Haydons Road, London SW19 8TY to be appointed as Independent Examiner to the charity for ensuing year.

By order of the trustees



Dr Thevakunchary Nathan

12 December, 2023

Centre for Community Development

Independent Examiner's Report to the trustee of Centre for Community Development

I report on the accounts of the company for the year ended 31 March 2023 which are set out on pages 13 to 17.

Respective responsibilities of trustees and examiner

The member (who is also the director of the company for the purposes of company law) is responsible for the preparation of the accounts. The member considers that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as member concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me a reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



.....
Sashi Cumarr, ACMA, CGMA

AA-Accounting and Business Solutions Associates
267 Haydons Road
London
SW19 8TY

Date: 12/12/2023

Centre for Community Development

Statement of Financial Activities for the Year Ended 31 March 2023 (Including Income and Expenditure Account and Statement of Total Recognized Gains And Losses

	Unrestricted funds	Restricted funds	Total 2023	Total 2022
Note	General £	£	£	£
Incoming resources				
<i>Incoming resources from generated funds</i>				
Donation	7,565	-	7,565	10,101
Membership	4,550	-	4,550	4,470
Sale of Tickets/Goods	905	-	905	187
Miscellaneous Income	1,000	-	1,000	1,000
Village Regeneration Project	-	-	-	1,805
CCD Fund raising income	-	-	-	2,376
Covid 19 Contributions	-	-	-	-
Lottery funds	-	9,990	9,990	-
Gift Aid	6,194	-	6,194	1,483
Garden Party	2,060	-	2,060	-
Hall Hire	150	-	150	-
Kalaimalai	2,514	-	2,514	-
Meals	11,860	-	11,860	-
Other Income	1,513	-	1,513	2,226
Zoom activities	6,375	-	6,375	13,386
Grants	-	3,860	-	17,400
Memorial funds	7,000	-	7,000	26,620
Women Day	105	-	105	-
Charity Walk	6,166	-	6,166	3,305
	57,957	13,850	71,807	84,359
Resources expended				
<i>Costs of generating funds</i>				
Cost of Meals	-	-	-	(424)
Transport Cost	-	-	-	(51)
Fitness Session	-	(8,397)	(8,397)	(13,782)
Office Rent	(3,000)	-	(3,000)	(3,000)
Council Tax	(758)	-	(758)	(1,203)
Utility	(1,480)	-	(1,480)	(873)
Hall Hire	(7,459)	-	(7,459)	-
Repairs and maintenance	(1,091)	-	(1,091)	-
Telephone and Internet	(1,209)	-	(1,209)	(1,061)
Printing	(470)	-	(470)	(702)
Sundry expenses	(1,655)	-	(1,655)	(51)

	Note	Unrestricted	Restricted	Total	Total
		funds			
		General			
		£	£	£	£
Advocacy Expenses		-	-	-	(735)
Batticolo		(2,400)	-	(2,400)	-
Depreciation		(1,655)	-	(1,655)	(1,655)
EEP Project Sri Lanka		(3,225)	-	(3,225)	(595)
Insurance		(120)	-	(120)	148
Helper		(1,095)	-	(1,095)	-
Kalaimalai		(1,435)	-	(1,435)	-
Charity Walk		(1,493)	-	(1,493)	(166)
Donations Paid		(240)	-	(240)	(8,940)
Heritage Day		-	(1,155)	(1,155)	(1,441)
Mayors Charity		(100)	-	(100)	(100)
Training and Education		(6,579)	-	(6,579)	-
IT Costs		(76)	-	(76)	(749)
Meals		(7,384)	-	(7,384)	-
Tea/Coffee		(815)	-	(815)	-
Cordinator costs		(1,500)	-	(1,500)	(3,000)
Women Day		(988)	-	(988)	-
Memorial funds -Varathar		(10,154)	-	(10,154)	(15,000)
Minor project costs		(652)	-	(652)	(2,515)
Total costs of generating funds		(57,033)	(9,552)	(66,585)	(55,895)
<i>Other resources expended</i>		-	-	-	-
Total resources expended		(57,033)	(9,552)	(66,585)	(55,895)
Other recognised gains and losses					
Net movement in funds		924	4,298	5,222	28,464
Reconciliation of funds					
Total funds brought forward		76,771	11,757	88,528	60,064
Total funds carried forward		77,695	16,055	93,750	88,528

All of the Charity's activities derive from continuing operations during the above two periods.

A Statement of Total Recognized Gains and Losses is not required as all gains and losses are included in the Statement of Financial Activities

Centre for Community Development

(Registration number: NA)
Balance Sheet as at 31 March 2023

	Note	2023 £	2022 £
Fixed assets			
Tangible assets		3,573	5,228
Current assets			
Cash at bank and in hand		90,268	83,842
Current Liabilities			
Accruals		(91)	(91)
Paid in Advance		-	(450)
Net current assets		90,177	83,301
Net assets		93,750	88,529
Funds of the Charity:			
Restricted income funds		16,055	11,757
Unrestricted income funds			
General funds		77,695	76,771
Total funds		93,750	88,528

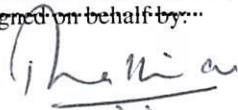
For the financial year ended 31 March 2023, the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 476.

The acknowledges responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime and with the Financial Reporting Standard for Smaller Entities (effective January 2015).

The financial statements on pages 13 to 17 were approved by the, and authorised for issue on 12 December 2023 and signed on behalf by...



Dr Thevakunchary Nathan
Trustee

Centre for Community Development

Cash Flow Statement for the Year Ended 31 March 2023

Reconciliation of net movement in funds to net cash flow from operating activities	
	2023 £
Net income	5,221
Depreciation	1,655
Decrease in creditors	(450)
Net cash inflow	<u>6,426</u>
Cash flow statement	
	2023 £
Change in cash and cash equivalents in the reporting period	6,426
Cash and cash equivalents at the beginning of the reporting period	<u>83,842</u>
Cash and cash equivalents at the end of the reporting period	<u>90,268</u>

Centre for Community Development

Notes to the Financial Statements for the Year Ended 31 March 2023

1 Accounting policies

Basis of preparation

The financial statements have been prepared under the historical cost convention in accordance with applicable United Kingdom Accounting Standards, the Charity Commission 'Statement of Recommended Practice: Accounting and Reporting by Charities' ('SORP 2005'), the Financial Reporting Standard for Smaller Entities (effective January 2015), and the Companies Act 2006. A summary of the principal accounting policies, which have been applied consistently, except where noted, is set out below.

Taxation

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

2 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year.

No trustees have received any reimbursed expenses from the charity during the year.

3 Taxation

The company is a registered charity and is, therefore, exempt from taxation.

4 Charity status

The Charity is a Charity limited by guarantee and consequently does not have share capital. Each of the Chairman is liable to contribute an amount not exceeding £Nil towards the assets of the Charity in the event of liquidation.

CENTRE FOR COMMUNITY DEVELOPMENT

England & Wales - Charity number 1109368

Accounts

Company registration number: NA
Charity registration number: 1109368

Centre for Community Development

known as

CCD

(A registered Charity)

Annual Report and Financial Statements

for the Year Ended 31 March 2022

S Ranjan FCCA
Chartered Certified Accountants
RCBC
11 Approach Road
Raynes Park
SW20 8BA

Centre for Community Development

Contents

Chairman' Report	2 to 10
Independent Examiner's Report	11
Statement of Financial Activities	12 to 13
Balance Sheet	14
Cash Flow Statement	15
Notes to the Financial Statements	16

Centre for Community Development

Trustee's

CENTRE FOR COMMUNITY DEVELOPMENT

CENTRE FOR COMMUNITY DEVELOPMENT

Trustee Report

The trustees are pleased to present their report together with the financial statements of the charity for the term ended 31 March 2022

Legal and Administrative Information:

Centre for Community Development is a registered charity (charity registration number 1109368).

Principal Office:

"Thulasi"
Bridge End Close
Kingston-upon-Thames
Surrey KT2 6PZ

Bankers:

National Westminster Bank Plc
Wickford Branch
63 High Street
Wickford
Essex SS12 9RT

Solicitors:

Alaga & Co Solicitors
305 Northborough Road
Streatham
London
SW16 4TR

Independent Examiner:

Mr S Ranjan FCCA
RSBC
Chartered Certified Accountants
11 Approach Road
Raynes Park
London
SW20 8BA

Directors and trustees

The Executive Committee members of the charity are its trustees for the purpose of charity law and throughout this report are collectively referred to as the trustees.

The trustees serving during the term and since the end of last term are as follows:

Mr Vyramuttu Ratnam Ramanathan - Chair
Dr Thevakunchary Nathan - Vice Chair
Mrs Sarvalogeswary Anandakumararajah
Mrs Ranjana Sathananthan -
Mrs Shylakumari Visahan - Secretary
Mrs Kamala Kuganesan - Treasurer
Mrs Kalavathy Sivakumaran

Centre for Community Development

Trustee's

Mr. Ramalingam Gurunathan
Mrs Selvaramany Sriskandarajah
Mr Gnananthan Ponniah
Mrs Vije Vijayasooriyar
Mrs Shanthiny Ratnasingham
Mr Supakaran Sinnaththamby

Structure, Governance and Management:

Governing Document

The constitution adopted on 22 August 2004 and amended on 23 February 2005 is the governing document of the charity. The charity was established under the constitution which established the objectives and powers of the charity and is governed under its constitution.

Objectives and activities:

The objectives of the charity as set out in its constitution are:

- Advancement of Education
- Relief of sickness, suffering and distress
- Relief of poverty
- Preservation and protection of good health
- Promotion of peace and conflict resolution through non-violence means
- Provision for recreation and other leisure time occupation in the interests of social welfare with a view to improving the quality of life of the beneficiaries
- Promotion of equality of opportunity and good race relations between persons of different racial groups

Appointment of trustees:

Under the terms of the charity's constitution, management of the charity's affairs is vested in a board of trustees of not less than eleven and not more than seventeen members. The board of trustees has the right to appoint members to the Management Committee either as additional members or to fill any casual vacancies.

Trustees Induction and training:

The chair of the trustees is responsible for the induction of any new trustees which involves awareness of trustees' responsibilities, the governing document, administrative procedures and the history and philosophical approach of the charity. A new trustee would receive copies of the previous year's annual report and accounts and a copy of the Charity Commission leaflet "The essential trustee: What you need to know".

Organisational strategy

Vision:

Enriching the quality of life of the people, especially the poor, the underprivileged and the marginalised, by empowering them through active participation and sustaining communities

Mission:

Striving to improve the living conditions of the people by supporting and creating opportunities for the poor and underprivileged and strengthening local organisations, groups and institutions to improve the socio-economic situation of the marginalised and promote peace and harmony among communities, while providing humanitarian assistance in times of need.

Centre for Community Development

Trustee's

Strategy:

Our programmes identify and support beneficiaries whilst also collaborating with accountable organisations, in seeking to empower the community and assist the development of structures which directly benefit people facing the realities of poverty and injustice. This includes building capacity, where needed in alignment with CCD's objectives.

Our Values:

- place people at the heart of our activities
- be responsive to people and communities in developing countries
- act ethically, fairly and with respect to all partners
- be practical, flexible and adaptable
- be strategic and long-term in approach

Our Partners:

We could not do the work we do without the support, advice and assistance of our partners, which includes government departments, non-governmental agencies, inter-governmental agencies, as well as civil society, community organisations, private sector organisations and individuals from both the UK and overseas.

We have CCD (Ceylon) which is registered in Sri Lanka and this organisation will continue to co-ordinate our work on the ground in Sri Lanka alongside other partner organisations through an established management committee.

In Sri Lanka, alongside our project partners SYNERGY Centre for Community Empowerment and Kaviya Women Development Centre in Batticalloa District, we continued to implement programmes empowering and supporting conflict affected communities and in particular vulnerable groups including women headed households, the disabled and children living in poverty.

In the UK CCD worked closely with the Royal Borough of Kingston, local community groups and other charities to deliver its services and programmes.

Our Strategic Outcomes:

We seek through our programmes and partnerships:

- fulfilment of basic needs
- sustainable livelihood
- sustainable and equitable development
- safe, just and inclusive societies

Organisational Capability

The CCD aims to be a responsive and learning organisation that is knowledgeable about the development aspirations, needs, culture and environment of its partners. It is committed to encouraging diversity, professionalism and contestability of ideas among all its members, staff and volunteers.

Policies and procedures

Grant making policy

The CCD's grants programme aims to support the growth and development of village level groups to implement its village regeneration programmes in Sri Lanka. The programme which was originally planned for tsunami affected villages has now been extended to other remote areas that were badly affected during the civil war in the past three decades. The organisation does this by providing core funding to partner organisations together with capacity building training and some livelihood support for poor and less privileged people.

The programmes are periodically reviewed to ensure that operational guidelines are being met and reports obtained from each projects.

Centre for Community Development

Trustee's

Investment Policy

The organisation has no investments.

Risk management

The trustees have a risk management strategy which comprises:

Periodical review of the risks the charity may face;

The establishment of systems and procedures to mitigate those risks identified by the plan;

The implementation of procedures designed to minimise any potential impact on the charity should those risks materialise.

Particular attention is focussed on non financial risks arising from fire, health and safety of staff and volunteers. A key element in the management of financial risk is setting a reserves policy and its regular review by trustees.

Achievements and performance

Good work is certainly being done by CCD and its partners in Sri Lanka. But there is much more to be achieved. Despite the continued poor human rights record of the island, there is a growing understanding of the need for collaborative action and a determination to take appropriate and necessary measures to make the war affected regions a better place to live. During the unprecedented COVID-19 pandemic we were able to provide some Emergency help to villages in the North, East and Hill countries of Sri Lanka. We were also able to reach out to our local communities in the UK and provide them with advice and activities to maintain their physical, social and mental wellbeing.

Project summaries

CCD Ceylon:

We have now registered CCD Ceylon as a Company limited by guarantee in Sri Lanka on 28 September, 2021.

CCD (Ceylon) was advised to focus initially on implementing the CCD (UK)'s Village Regeneration Programme. A Tamil Translation of the programme document was circulated and its feasibility discussed with the committee and a priority action plan was produced. The priority action plan continues to focus on all three villages in CCD's target area of Pallavarayankaddu (PK), Poonakari division, Killinochchi District in Northern Sri Lanka.

Village Regeneration Programme:

Our vision is to improve the quality of life of people in the war affected villages by facilitating the provision of infrastructures and amenities. Our programmes aim to bring the community together to build a healthy and sustainable lifestyle. We continue to work in the three villages, Cholai, Chola Nila and Model Village.

Due to the slow recovery from Covid 19 Pandemic and the current economic down turn in Sri Lanka, our activities were very much restricted. However, we continued to support the villagers, especially children and those families affected by the Pandemic and the poor economic situation.

Educational Activities

We have re-opened the Elukathir Education Centre in January 2022 which is now up and running successfully.

The classes are held by qualified teachers and university students using the support of e-learning materials.

With the support of CCD, three smart classrooms have been set up in the following education centres.

K/ Elukathir Education Centre

J/Maravanpulo Sakalalavalli Vidyalayam

J/ Mattuvil Primary

We have also provided pen drives for the O/L students. We have been holding regular zoom meetings with the teachers and Centre administrators to discuss the educational activities, student progress and other issues in the centre.

Pre-School Education Development Programme:

CCD Ceylon continues to support the three Pre- Schools which are listed below

Centre for Community Development

Trustee's

Thurga Munpalli in Chola Nila
Anbuchchalai Munpalli in Cholai
Sirahaihal Munpalli in Model Village

We have supported to run various activities and functions in these pre-schools. We also held a number of Zoom meetings to discuss their educational progress and needs with a view to supporting them.

We have established a children's park in the Sirahaihal Preschool, which has been a long overdue need for the children for many years. Pre-school children from the village have highly benefited from this park. This park was fully sponsored by the 'Walking Group' of CCD.

Co-Operative model

In order to empower women in the villages, we have set up small groups of women to work under a co-operative system. We have identified 30 women and they were all given a series of training sessions to educate them regarding the Co-operative model and the benefits of the same. The training was given via Zoom by two of our members who have expertise in this field. This group of women meets weekly and makes regular savings from their current earnings. They are in the process of registering themselves as a co-operative group under the Ceylon Co-operative body. In order to increase their household income we are in the process of setting up a coconut oil extracting mill. This will help the villagers to achieve a more sustainable income on a regular basis. We are exploring the coconut oil production industry, especially machinery and marketing opportunities. The implementation of this project has been delayed due to the current unfavourable situation in Sri Lanka. However this will be implemented in early 2023. This project aims to employ predominantly female headed families, with a view to providing them with a sustainable income.

Rice Mill

Currently we are only using the paddy storage to meet our emergency needs. Due to the Covid Pandemic and the economic situation in Sri Lanka the rice mill has been functioning at a reduced capacity. There has been a considerable price fluctuations in the price of paddy and rice. However, we are doing our best to run this mill. We have been considering alternative ways to run this mill with a view to improving the profit and sustainability of this project. We are in discussion with the local farmers and wholesalers at present.

Home gardening

We have been promoting home gardening among families who have land around their houses. We have provided seeds and grains to those families who are capable and have interest in home gardening. This will enable these families to be self-sufficient for their food requirements. We hope to extend this to more families in this district.

Empowering Elders:

We have been encouraging the elders in these villages to get together with a view to improving their well-being and loneliness. They attend a drop in Centre on the last Sunday of every month where they are provided with a hot meal and offered advice to make them more independent. These drop in sessions are currently sponsored by the 'Walking group' of CCD. They are also encouraged to get involved collectively in a project to keep them active and generate a regular income for them.

Future Projects:

Coconut Oil Production Project

We have been exploring the possibility of a coconut oil production industry. We have already contacted the necessary people to take this forward. Launching this project has been delayed due to the Pandemic and the current economic conditions in Sri Lanka. This project will be implemented through a co-operative model and aims to employ predominantly female headed families with a view to providing them with a sustainable income.

Paddy and small grain cultivation:

The elders in these villages are encouraged to get involved in this project to generate a regular income. A piece of land suitable for paddy cultivation has already been identified and necessary action will soon be taken to commence this project.

Elders Empowerment Programme (EEP):

Centre for Community Development

Trustee's

Elders Empowerment Programme is designed to maintain the well-being of the Older People in the Community and to empower them with the ability to meet their needs and take control of their lives. The activities and services offered are designed to improve Physical, Social, Mental and Intellectual well-being of the older people living in and around Kingston borough in a community setting (Tamil community). We also have a programme supporting the elderly in eastern Sri Lanka in the Batticaloa District.

AGM of EEP was held on 5 May,2021 and a new committee has been elected. EEP has grown from strength to strength during the past year and continued to serve all its members.EEP has been able to promote Independence, well-being and positive ageing among its community.

Following the recent COVID 19 Pandemic, EEP continued with the zoom meetings 5 days a week. However, there is a plan to reinstate the weekly face to face meetings on Thursdays in April 2022.A risk assessment will be carried out and the members will be consulted before this is implemented.

Key Activities: Five different types of exercises were provided on Zoom on five days of a week.The classes are conducted for one hour by professionals.After the keep fit exercise on Thursdays other activities like health talks, quizzes, book clubs, music and dance drama were held. A number of professionals were involved in these activities.

We celebrated the 'older person's day' in October 2021 as a month long celebration.We focused on Age UK's theme 'living healthily and happily for longer'.The major event of the year was 'Kalai Maalai' which was celebrated on a Zoom platform in September 2021.It was a huge success as in the previous years. Other celebrations were various Hindu and Christian festivals which were celebrated by all the members again on a Zoom platform.

Since April 2021 Zoom classes were continued with the help of voluntary contribution from the members. However,EEP received another grant from the National Lottery Community Fund and EEP was able to offer free activities to its members from August 2021.

All the members of EEP expressed their gratitude to EEP for providing an excellent service which helped them to remain happy and healthy during the recent Pandemic.

Sri Lanka Project - Empowering Elders at Pattipalai in Batticaloa, and The Jasmine Plantation Activity

This project was continued from the previous year. During this time, the project encountered many delays due to the Easter bombing, floods and the Covid Pandemic.. But against all these odds, the project flourished, and the plants were yielding well. The members were supplying flowers to their local temple festivals. More varieties of plants were planted.

Garland making training for interested elders took place finally in December 2021 and February 2022. The trainer is a florist, and he purchases flowers from this garden on a regular basis for his trade.Sales of bags of flowers had started and name boards announcing 'flowers for sale' with EEP & CCD logos have been put in place on the main road and temple garden.

The profit from this project will be used for the benefit of the elders involved. As the garden is in the temple premises the villagers have a sense of belonging to the project and it brought the community together. Due to the Pandemic and the poor economic situation in Sri Lanka the sale of garlands has been very difficult. So the villagers are giving the flowers to the temples in the village.

Healthy Mind Programme:

Healthy Mind Programme is an initiative that supports people with or at risk of mental health problems.The project considers mental well-being as an important element of the community and it takes a holistic approach towards the community development supported by other projects of CCD. This project has been running for the past twelve years.

Centre for Community Development

Trustee's

In view of the Covid 19 Pandemic, the weekly activities were carried out on a Zoom platform on Monday. A wide range of activities were offered to enrich the life experience of people affected by mental health issues like anxiety, depression, stress, isolation and grief. Activities included exercises, painting and greeting card making. These activities help the members to overcome isolation and improve their mental health.

A bereavement support session was organised by Health Watch and Kingston Voluntary Action together with South West London Bereavement Think Tank. The impact of bereavement and the support available were discussed.

A diabetic workshop was carried out by NHS London and all our members and other members from the local community participated.

Navarathri festival, Deepavali, Christmas, Pongal and Aadipirappu were celebrated with members, their family and well-wishers.

Skill training for members were arranged. This included flower arranging, fabric painting etc. 'Learn English' courses were also arranged and many members benefited from this.

Tamil Women Development Forum (TWDF):

Tamil Women Development Forum is a project fostered by the CCD to develop and advocate the Tamil speaking women of Ilankai origin for equality in global policy as they support their families and communities. This project fulfils its purpose through research, advocacy, campaigns, community-based services and programmes, and by working in partnership with community-based women's organizations on issues of human rights, human security, gender equality, peace, health, education, economic empowerment and social justice in Ilankai (Sri Lanka) and abroad.

Activities and events:

We continue to support elderly people and children in the village of Punni Neeravi in North of Sri Lanka. We provided them with dry food provisions during the pandemic. We could not proceed with any of the projects in Sri Lanka due to the Pandemic.

International Women's Day was celebrated In March 2021 and several International speakers took part in the celebrations. Some inspiring women from Tamil community were recognised and honoured by TWDF.

Members of TWDF also joined the International Women's Day Celebrations organised by the Korean community In New Malden.

TWDF hopes to extend its services to a different village in North of Sri Lanka in the near future.

Disability Project (DP)

The Disability Project is aimed at assisting the differently abled people living in the northern and eastern provinces of Ilankai (Sri Lanka). CCD believes that the position of disabled people in society is a human and civil rights issue and that it is essential that the organisation should take a lead in addressing these issues by providing rehabilitation assistance and through income generating initiatives removing the barriers to social inclusion.

Activities:

In view of the current situation due to the Covid 19 Pandemic and economic/ political situation - CCD has been unable to commence any programme. However, we continue to monitor the situation and collect more information.

Future plan

Centre for Community Development

Trustee's

There are 23 special needs children units in Ambagamuwa division of Nuwara Eliya District. The special education unit has requested help from CCD for their children. Nineteen units out of twenty three need help. The CCD has requested the co-ordinator in that region to get more information regarding their needs. Initially, we have decided to help one unit in Potti estate.' Walkers group' of CCD has agreed to fund this project.

War Widows Project:

The War Widows Project (WWP) works to bring hope, dignity, and self-reliance to the war widows in northeast Tamil homeland in Ilankai and help them become active members of the society. Its mission is to maximise the full potential of the war widows through empowerment, rehabilitation, integration and participatory engagements that serve their needs and aspirations in local, regional, national and international development.

CCD Ceylon continues to support a few families, from Chunnaham, Jaffna, for the livelihood assistance programme commenced in the previous year. People in the village were resettled after the war and live in very poor conditions. Majority of the families are women headed households and live well below the poverty line. They do not own any assets and often live in temporary accommodation on government land. Most of the people from these villages work in neighbouring farms, or in nearby Chunaham market.

We could not commence any new projects due to the Pandemic.

Twining of Jaffna with Royal Borough of Kingston Upon Thames and Tamil Heritage Month Celebrations:

CCD along with Tamil information Cente, Royal Borough of Kingston Upon Thames, Kingston Institute of Tamil Culture, Surrey Tamil School and New Malden Tamil School arranged the above event on 22 January 2022. A plaque was unveiled to commemorate the twinning of Kingston Upon thames with Jaffna and this was followed by a celebration to mark the Tamil Heritage Month. The celebration was well attended by the local communiy, local members of Parliament including Sir Ed Davey, Leader of Liberal Democratic Party and Sarah Olney, Mrs Sushila Abraham, Mayor of Kigston and Councillors from Kingston and other neighboring boroughs. The Tamil Heritage Month celebraitons will be repeated in January 2023

Financial Review

The charity's reserve at the end of the year is £88529/-

Restricted reserve is £11757/- and unrestricted reserve is £76772/-

Principal Funding Resources:

The principal funding source for the charity is generally by way of fund raising events, sponsorships and donations from well-wishers. The charity has raised small grants from the Royal Borough of Kingston for its programmes in the UK and this year we have received a grant of £9950/- from National Lottery Community Fund to help the community during the COVID -19 Pandemic.

Reserves policy:

Reserves are needed to bridge the funding gaps between spending on programmes and receiving resources through grants that provide funding. Reserves are also held to cover unexpected expenditures and in emergency. In addition, reserves are needed to overcome the main risks to the organisation.

The trustees will examine the charity's requirements for reserves in light of the main risks to the organisation and will establish a policy whereby the unrestricted funds not committed or invested in tangible assets held by the charity should be at least 5% and not more than 10% of its turnover.

Statement of Responsibilities of the Committee of Management:

Centre for Community Development

Trustee's

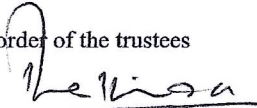
Charity Law requires the trustees to prepare financial statements for each financial year that give a true and fair view of the state of affairs of the charity and of the revenue surplus or deficit of the charity for that period. In preparing those financial statements, the trustees are required to: select suitable accounting policies and then apply them consistently; make judgements and estimates that are reasonable and prudent; state whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements; and prepare the statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enables them to ensure that the financial statements comply with Charities Act 1993. Trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Independent Examiner:

A resolution will be proposed at the Annual General Meeting that Mr S Ranjan FCCA of RSBC -Chartered Certified Accountants to be appointed as Independent Examiner to the charity for ensuing year.

By order of the trustees



Dr Thevakunchary Nathan
06 November 2022

Centre for Community Development

Independent Examiner's Report to the trustee of Centre for Community Development

I report on the accounts of the company for the year ended 31 March 2022 which are set out on pages 12 to 16 .

Respective responsibilities of trustees and examiner

The member (who is also the director of the company for the purposes of company law) is responsible for the preparation of the accounts. The member considers that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as member concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

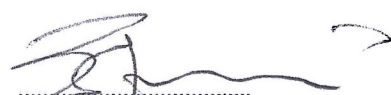
In connection with my examination, no matter has come to my attention:

(1) which gives me a reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



.....
S Ranjan MBA FCCA

Chartered Certified Accountants
RCBC
11 Approach Road
Raynes Park
SW20 8BA

Date: 7 November 2022

Centre for Community Development

Statement of Financial Activities for the Year Ended 31 March 2022 (Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Unrestricted funds	Restricted funds	Total 2022	Total 2021
Note	General £	£	£	£
Incoming resources				
<i>Incoming resources from generated funds</i>				
Donation	10,101	-	10,101	10,765
Membership	4,470	-	4,470	3,040
Sale of Tickets/Goods	187	-	187	-
Miscellaneous Income	1,000	-	1,000	-
Village Regeneration Project	1,805	-	1,805	-
CCD Fund raising income	2,376	-	2,376	-
Covid 19 Contributions	-	-	-	5,328
Lottery funds	-	-	-	40,000
Gift Aid	1,483	-	1,483	2,420
Other Income	2,226	-	2,226	10
Zoom activities	13,386	-	13,386	-
Grants	-	17,400	17,400	1,000
Memorial funds	26,620	-	26,620	-
Charity Walk	3,305	-	3,305	-
	66,959	17,400	84,359	62,563
Resources expended				
<i>Costs of generating funds</i>				
Cost of Meals	-	(424)	(424)	(1,167)
Transport Cost	(51)	-	(51)	(1,093)
Fitness Session	-	(13,782)	(13,782)	(8,666)
Office Rent	(3,000)	-	(3,000)	(4,750)
Council Tax	(1,203)	-	(1,203)	(1,254)
Utility	(873)	-	(873)	(2,402)
Hall Hire	-	-	-	222
Repairs and maintenance	-	-	-	(2,416)
Telephone and Internet	(1,061)	-	(1,061)	(841)
Printing	-	(702)	(702)	(590)
Sundry expenses	-	-	-	(247)
Advocacy Expenses	-	(735)	(735)	-
Depreciation	(1,655)	-	(1,655)	(1,346)
EEP Project Sri Lanka	(595)	-	(595)	(1,870)
Insurance	148	-	148	(327)
Covid-19 Food relief	-	-	-	(6,247)
Commissions	-	-	-	(4,000)

Centre for Community Development

Statement of Financial Activities for the Year Ended 31 March 2022 (Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Note	Unrestricted funds		Total 2022 £	Total 2021 £
		General £	Restricted funds £		
Donations paid		(9,040)	-	(9,040)	(2,372)
Training and Education		-	-	-	(200)
IT Costs		(749)	-	(749)	(1,166)
Cordinator costs		(3,000)	-	(3,000)	(9,375)
HMP		-	-	-	(500)
Memorial funds -Varathar		(15,000)	-	(15,000)	-
Minor project costs		(4,173)	-	(4,173)	-
Total costs of generating funds		(40,252)	(15,643)	(55,895)	(50,607)
<i>Other resources expended</i>		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total resources expended		<u>(40,252)</u>	<u>(15,643)</u>	<u>(55,895)</u>	<u>(50,607)</u>
Other recognised gains and losses					
Net movement in funds		26,707	1,757	28,464	11,956
Reconciliation of funds					
Total funds brought forward		<u>50,064</u>	<u>10,000</u>	<u>60,064</u>	<u>48,108</u>
Total funds carried forward		<u>76,771</u>	<u>11,757</u>	<u>88,528</u>	<u>60,064</u>

All of the Charity's activities derive from continuing operations during the above two periods.

A Statement of Total Recognised Gains and Losses is not required as all gains and losses are included in the Statement of Financial Activities.

Centre for Community Development

(Registration number: NA) Balance Sheet as at 31 March 2022

	Note	2022 £	2021 £
Fixed assets			
Tangible assets		5,228	5,383
Current assets			
Cash at bank and in hand		83,842	66,438
Creditors: Amounts falling due within one year		<u>(541)</u>	<u>(2,176)</u>
Net current assets		<u>83,301</u>	<u>64,262</u>
Net assets		<u>88,529</u>	<u>69,645</u>
Funds of the Charity:			
Restricted income funds		11,757	10,000
Unrestricted income funds			
General funds		<u>76,772</u>	<u>59,645</u>
Total funds		<u>88,529</u>	<u>69,645</u>

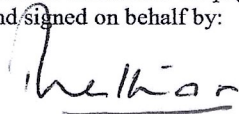
For the financial year ended 31 March 2022, the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 476.

The acknowledges responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime and with the Financial Reporting Standard for Smaller Entities (effective January 2015).

The financial statements on pages 12 to 16 were approved by the , and authorised for issue on 06 November 2022 and signed on behalf by:



.....
Dr Thevakunchary Nathan
Trustee

Centre for Community Development

Cash Flow Statement for the Year Ended 31 March 2022

Reconciliation of net movement in funds to net cash flow from operating activities		
	2022	2021
	£	£
Net income	71,666	36,166
Decrease in creditors	-	(1,630)
Net cash inflow	<u>71,666</u>	<u>34,536</u>
 Cash flow statement		
	2022	2021
	£	£
	Note	
Net cash inflow from operating activities	71,666	34,536
Trading subsidiary corporation tax payable	-	-
Net cash inflow before management of liquid resources and financing	<u>71,666</u>	<u>34,536</u>
Increase in cash in the year	<u>71,666</u>	<u>34,536</u>

All of the cash flows are derived from continuing operations during the above two periods.

Centre for Community Development

Notes to the Financial Statements for the Year Ended 31 March 2022

1 Accounting policies

Basis of preparation

The financial statements have been prepared under the historical cost convention in accordance with applicable United Kingdom Accounting Standards, the Charity Commission 'Statement of Recommended Practice: Accounting and Reporting by Charities' ('SORP 2005'), the Financial Reporting Standard for Smaller Entities (effective January 2015), and the Companies Act 2006. A summary of the principal accounting policies, which have been applied consistently, except where noted, is set out below.

Taxation

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

2 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year.

No trustees have received any reimbursed expenses from the charity during the year.

3 Taxation

The company is a registered charity and is, therefore, exempt from taxation.

4 Charity status

The Charity is a Charity limited by guarantee and consequently does not have share capital. Each of the Chairman is liable to contribute an amount not exceeding £Nil towards the assets of the Charity in the event of liquidation.

CENTRE FOR COMMUNITY DEVELOPMENT

England & Wales - Charity number 1109368

Accounts

Company registration number: NA
Charity registration number: 1109368

Centre for Community Development

known as

CCD

(A registered Charity)

Annual Report and Financial Statements

for the Year Ended 31 March 2021

S Ranjan FCCA
Chartered Certified Accountants
RCBC
11 Approach Road
Raynes Park
SW20 8BA

Centre for Community Development

Contents

Chairman' Report	2 to 11
Independent Examiner's Report	12
Statement of Financial Activities	13 to 14
Balance Sheet	15
Cash Flow Statement	16
Notes to the Financial Statements	17

Centre for Community Development

Trustee's

CENTRE FOR COMMUNITY DEVELOPMENT

Trustee Report

The trustees are pleased to present their report together with the financial statements of the charity for the term ended 31 March 2021.

Legal and Administrative Information:

Centre for Community Development is a registered charity (charity registration number 1109368).

Principal Office:

“Thulasi”
Bridge End Close
Kingston-upon-Thames
Surrey KT2 6PZ

Bankers:

National Westminster Bank Plc
Wickford Branch
63 High Street
Wickford
Essex SS12 9RT

Solicitors:

Alaga & Co Solicitors
305 Northborough Road
Streatham
London
SW16 4TR

Independent Examiner:

Mr S Ranjan Chartered Certified Accountant
RSBC
11 Approach Road
London SW20 8DR

Directors and trustees

The Executive Committee members of the charity are its trustees for the purpose of charity law and throughout this report are collectively referred to as the trustees.

The trustees serving during the term and since the end of last term are as follows:

Dr Thevakunchary Nathan - Chair
Mrs Sarvalogeswary Anandakumararajah - Vice Chair
Mrs Ranjana Sathananthan - Secretary
Mrs Shylakumari Visahan - Assistant Secretary
Mrs Kamala Kuganesan - Treasurer
Mr Vyramuttu Ratnam Ramanathan
Mrs Kalavathy Sivakumaran
Mr. Ramalingam Gurunathan
Mrs Selvaramany Sriskandarajah
Mr Gnananthan Ponniah
Mrs Vije Vijayasooriyar
Mrs Shanthiny Ratnasingham

Centre for Community Development

Trustee's

Structure, Governance and Management:

Governing Document

The constitution adopted on 22 August 2004 and amended on 23 February 2005 is the governing document of the charity. The charity was established under the constitution which established the objectives and powers of the charity and is governed under its constitution.

Objectives and activities:

The objectives of the charity as set out in its constitution are:

- Advancement of Education
- Relief of sickness, suffering and distress
- Relief of poverty
- Preservation and protection of good health
- Promotion of peace and conflict resolution through non-violence means
- Provision for recreation and other leisure time occupation in the interests of social welfare with a view to improving the quality of life of the beneficiaries
- Promotion of equality of opportunity and good race relations between persons of different racial groups

Appointment of trustees:

Under the terms of the charity's constitution, management of the charity's affairs is vested in a board of trustees of not less than eleven and not more than seventeen members. The board of trustees has the right to appoint members to the Management Committee either as additional members or to fill any casual vacancies.

Trustees Induction and training:

The chair of the trustees is responsible for the induction of any new trustees which involves awareness of trustees' responsibilities, the governing document, administrative procedures and the history and philosophical approach of the charity. A new trustee would receive copies of the previous year's annual report and accounts and a copy of the Charity Commission leaflet "The essential trustee: What you need to know".

Organisational strategy

Vision:

Enriching the quality of life of the people, especially the poor, the underprivileged and the marginalised, by empowering them through active participation and sustaining communities

Mission:

Striving to improve the living conditions of the people by supporting and creating opportunities for the poor and underprivileged and strengthening local organisations, groups and institutions to improve the socio-economic situation of the marginalised and promote peace and harmony among communities, while providing humanitarian assistance in times of need.

Strategy:

Our programmes identify and support beneficiaries whilst also collaborating with accountable organisations, in seeking to empower the community and assist the development of structures which directly benefit people facing the realities of poverty and injustice. This includes building capacity, where needed in alignment with CCD's objectives.

Centre for Community Development

Trustee's

Our Values:

- place people at the heart of our activities
- be responsive to people and communities in developing countries
- act ethically, fairly and with respect to all partners
- be practical, flexible and adaptable
- be strategic and long-term in approach

Our Partners:

We could not do the work we do without the support, advice and assistance of our partners, which includes government departments, non-governmental agencies, inter-governmental agencies, as well as civil society, community organisations, private sector organisations and individuals from both the UK and overseas.

We have recently registered CCD in Sri Lanka under the name of CCD (Ceylon) and this organisation will co-ordinate our work on the ground in Sri Lanka alongside partner organisations through an established management committee.

In Sri Lanka, alongside our project partners SYNERGY Centre for Community Empowerment and Kaviya Women Development Centre in Batticalloa District, we continued to implement programmes empowering and supporting conflict affected communities and in particular vulnerable groups including women headed households, the disabled and children living in poverty.

In the UK CCD worked closely with the Royal Borough of Kingston, local community groups and other charities to deliver its services and programmes.

Our Strategic Outcomes:

We seek through our programmes and partnerships:

- fulfilment of basic needs
- sustainable livelihood
- sustainable and equitable development
- safe, just and inclusive societies

Organisational Capability

The CCD aims to be a responsive and learning organisation that is knowledgeable about the development aspirations, needs, culture and environment of its partners. It is committed to encouraging diversity, professionalism and contestability of ideas among all its members, staff and volunteers.

Policies and procedures

Grant making policy

The CCD's grants programme aims to support the growth and development of village level groups to implement its village regeneration programmes in Sri Lanka. The programme which was originally planned for tsunami affected villages has now been extended to other remote areas that were badly affected during the civil war in the past three decades. The organisation does this by providing core funding to partner organisations together with capacity building training and some livelihood support for poor and less privileged people.

The programmes are periodically reviewed to ensure that operational guidelines are being met and reports obtained from each projects.

Investment Policy

The organisation has no investments.

Risk management

The trustees have a risk management strategy which comprises:

Centre for Community Development

Trustee's

Periodical review of the risks the charity may face;

The establishment of systems and procedures to mitigate those risks identified by the plan;

The implementation of procedures designed to minimise any potential impact on the charity should those risks materialise.

Particular attention is focussed on non financial risks arising from fire, health and safety of staff and volunteers. A key element in the management of financial risk is setting a reserves policy and its regular review by trustees.

Achievements and performance

Good work is certainly being done by CCD and its partners in Sri Lanka. But there is much more to be achieved. Despite the continued poor human rights record of the island, there is a growing understanding of the need for collaborative action and a determination to take appropriate and necessary measures to make the war affected regions a better place to live. During the unprecedented COVID-19 pandemic we were able to provide some Emergency help to villages in the North, East and Hill countries of Sri Lanka. We were also able to reach out to our local communities in the UK and provide them with advice and activities to maintain their physical, social and mental wellbeing.

Project summaries

CCD Ceylon:

The first meeting of the newly formed committee was held on 17th May 2018 and the office bearers and members were appointed. Arrangements were made to register this organisation in Sri Lanka. However, due to continued disruption due the Covid 19 Pandemic this has been delayed further. We continue to work on this and hopefully the registration will be completed soon.

CCD (Ceylon) was advised to focus initially on implementing the CCD (UK)'s Village Regeneration Programme. A Tamil Translation of the programme document was circulated and its feasibility discussed with the committee and a priority action plan was produced. The priority action plan continues to focus on all three villages in CCD's target area of Pallavarayankaddu (PK), Poonakari division, Killinochchi District in Northern Sri Lanka.

CCD CEYLON- EMERGENCY FOOD RELIEF DURING COVID-19 PANDEMIC:

CCD Ceylon has provided essential food items to a number of families in North and Eastern Provinces and upcountry. With curfew having been imposed island-wide in Sri Lanka due to COVID-19 Pandemic, low income families who work for daily wages were faced with extreme circumstances. Most of these people who work for daily wages in Colombo and the surrounding towns lost their jobs and were unable to return to their villages due to the travel restrictions. As a result their families were faced with extreme poverty and starvation. . In view of this, we made arrangements for CCD Ceylon to distribute dry food packages to be delivered to families in the following areas.

Hatton:

In the first phase, dry food parcels were distributed to 600 families identified from 6 Estates from Ambagamuwa area in Hatton on 23 April 2020. On 1 May 2020 more parcels were distributed to another 537 families from the remaining 5 Estates from the same area.

Further 11 families who were affected by a fire were also provided with dry food provisions.

Another 9 families who were also affected by a fire were provided with dry food on 9th May 2020.

Nuwara Eliya:

525 families from 8 different estates were distributed with dry food provisions on 19 April 2020. Further 60 families who were affected by floods in this area were distributed with essential household items and learning materials for the children.

Centre for Community Development

Trustee's

Thenmarachchi, Jaffna:

The following dry food distributions were conducted in this area.

74 families from Mattuvel East Village

65 families from Chandhirapuram Village

60 families from Mattuvel Central Village

119 families from Nunavil Village

Pallavarayankattu / Poonahary:

7 youths who returned from Colombo were self isolating and were given dry food provisions.

Another 255 families from this area were given dry food provisions.

From a consolidated financial contribution from CCD Ceylon and local teachers ,essential items were distributed to 120 children from Kariyalai Nagapattuvan Village.

As part of the humanitarian work of CCD Ceylon, in order to maintain the health and wellbeing status of children, CCD Ceylon Pallavarayankattu members issued soap, powder and Eau de cologne to 45 families with children under the age of three.

Village Regeneration Programme (VRP):

Our vision is to improve the quality of life of people in war affected villages by facilitating the provision of structures and amenities. Our programme aims to bring the community together to build a healthy and self-sustaining future. We have chosen three small adjoining villages in Pallavarayan Kattu, namely Cholai, Cholai Nila and Model Village to make it a viable proposition for sustainable village developments.

Education Programmes:

Pre-School Education Development Programme:

CCD Ceylon continues to support the following three Pre- Schools.

- Thurga Munpalli in Chola Nila
- Anbuchchalai Munpalli in Cholai
- Sirahaihal Munpalli in Model Village

These three pre-schools have been functioning well with strict safety measures to prevent the spread of COVID 19. We have provided hand washing and sanitation facilities and will continue to support them when the schools reopen..

Elukathir Education Centre:

The activities in this centre had been progressing well until the COVID-19 pandemic hit the area in early 2020. However, daily teaching activities were carried out with appropriate safety, care and restrictions. We continued to offer educational activities online jointly with the e-Kalvi establishment. We organised weekend Zoom lessons for GCSE students, and around 60 more students from neighbouring schools benefited from these classes using a laptop donated by a well wisher from UK. With the support of this laptop, projector and screen, we were able to organise these Zoom lessons.

Every month teachers, centre administrators and co-ordinators of CCD Ceylon and CCD - UK meet on Zoom to discuss the educational activities, student progress and other issues in the centre. .

Workshop to provide guidance for the scholarship exam

Centre for Community Development

Trustee's

Workshops were held in the Elukathir Tuition Centre whenever possible. This was aimed at Grade 5 students who were expected to sit the 2020 scholarship examination with the aim of providing them with practice and guidance. Students from Pallavarayan Kattu and the neighbouring schools K/Jeyapuram M.V, K/ Kariyalai Nagapaduvan GTMS and K/Kariyalai Nagapaduvan GTMS took part. The sessions were conducted by teachers, who have expertise in tutoring for scholarship examinations and monitored by CCD Ceylon Pallavarayan Kattu committee members, and the Elukathir admin committee. The students and parents expressed their gratitude to CCD Ceylon and the Elukathir administration committee for holding such a successful workshop, which the students highly benefited from.

Building self sustainability / income generating projects

Rice Mill Project

We continue to support the villagers to generate income through various projects. This project, conducted by CCD Ceylon, encourages entrepreneurs in the village and provides employment for many to uplift their lives. In order to continue and improve the revenue from the Mill Project, more machinery has been purchased for grinding and to remove sand and stones from the rice. More grains were also purchased from the neighbouring villages. This was stored safely and used when required. The unemployed youth are also involved in this activity and receive wages.

However, due to the pandemic the mill is functioning at a lower capacity. There is a considerable price fluctuation in the paddy industry; however, we are doing our best to maintain the profitability of the business. Currently we are using the income from the Mill Project to meet our emergency needs and to support families who are directly affected by Covid 19.. The profit generated is also used to meet the needs of Elukathir Tuition Center, and other emergency and development programs in the villages. We are waiting for the Pandemic restrictions to ease to resume our mill activities to full capacity.

Supply of seeds and grains to promote agriculture:

In order to enable families to become self-sufficient and self-sustained for their food requirements, we have provided seeds and grains to these families, and help with improving their water facilities where necessary. This activity has encouraged more people to get involved in small scale farming to meet their own needs.

Future Projects

Co-Operative model

We are planning to empower a group of women headed families through a co-operative system. We have identified 14 women in the village and are currently in the process of gathering more information about their background in order to get them together as a group. We have already held a meeting with them and discussed the startup procedures.

Coconut Oil Production Project

The community based organisation, Centre for Community Development, has been assisting this village to achieve a more sustainable way of living through various projects. We are exploring the possibility of a coconut oil production industry. If feasible, we hope to implement this project through a cooperative system. This particular project aims to employ predominantly female headed families, with a view to providing them with a sustainable income.

Elders Empowerment Programme (EEP):

Elders Empowerment Programme is designed to maintain the well-being of the Older People in the Community and to empower them with the ability to meet their needs and take control of their lives. The activities and services offered are designed to improve Physical, Social, Mental and Intellectual well-being of the older people living in and around Kingston borough in a community setting (Tamil community). We also have a programme supporting the elderly in eastern Sri Lanka in the Batticaloa District.

Centre for Community Development

Trustee's

This year was marked by the Covid-19 pandemic and the subsequent lockdown which curbed our activities in April and May 2020. However, we were able to overcome this by arranging various activities on a Zoom platform since June 2020. By the end of August, we were able to obtain a substantial amount of grant from the National Lotteries Community Fund and were able to provide five days a week service to our members as well as to a substantial number of new members to combat their isolation and stress. We have been observing all the relevant rules laid out by the government under the Covid-19 regulations.

Using the grant we received, we were able to provide Keep-fit Exercises, mat based Yoga, chair based Yoga, Tai-Chi and Dancing Classes conducted by professional instructors. These are being continued to this day. On Thursdays, following the keep-fit exercise session we have a 90-minute long session when we have presentations which consisted of varied talks and activities: Laughter is the Best Medicine, Home Gardening, General Knowledge Quiz, Comedy Talk, Light Music, Mental Exercises, Making Face Masks, a Pictorial presentation of the Sri Lanka Tour, Cooking English Vegetables to suit the Tamil palate, Book Club Story Reading, Mindfulness etc.

We have celebrated the International Day of Older Persons, Easter, Navarathri, Deepavali and Christmas. In March 2021 we had a Memorial event in remembrance of late Mr Varadakumar, former Programme Director of CCD. EEP's 15 th Anniversary Celebration was held in April 2021 on a Zoom Platform.

Kalaimalai 2020

We celebrated our Annual Cultural event Kalai Malai on a Zoom platform on the 31st of October 2020. Prof. Balasundaram from Canada was our Chief Guest. It was celebrated with the usual speeches, dances, music, musical plays and comedies. This event attracted several hundreds of people from all over the world.

Sri Lanka Project - Empowering Elders at Pattipalai in Batticaloa, and
The Jasmine Plantation Activity

The Jasmine plants are proliferating well and garland making for interested elders has been organised. But training process is at a standstill due to covid lockdown and public travelling restrictions. EEP has advised the coordinators to encourage the elders to sell bags of flowers for Temple poojas. They are also advised to grow more Jasmine plants from cuttings, so that they can get a year-long supply of flowers as well as young Jasmine plants to sell.

When training is completed, the trained elders will be able to make different types of garlands to cater for the local market. They have also prepared 2 name boards to publicise their service. The profit generated by this business will be kept in the bank and will be used to benefit the elders in times of need or emergency. Once the lockdown is lifted the coordinators will be able to supervise and take this project further.

Encouraging mental wellbeing - Although activities are at a standstill, the coordinators are encouraging the elders to participate at our virtual Kalaimalai on the 25th of September.

The Kannagi Amman Temple and the temple garden is a vital factor in bringing the village communities together.

We have distributed essential food items to several families in Pattipalai area during the lockdown and this has earned their trust in EEP.

Healthy Mind Programme:

Healthy Mind Programme is an initiative that supports people with or at risk of mental health problems. The project considers mental well-being as an important element of the community and it takes a holistic approach towards the community development supported by other projects of CCD. This project has been running for the past eleven years.

A weekly Activity Centre is run by the project every Mondays from 9.45 am to 11.30 am via Zoom. This provided a wide range of activities to enrich the life experience of people affected by Mental health issues like anxiety, depression, stress, isolation and grief. Activities included chair based exercises, greeting card making, painting Pongal Panai etc. These activities help the members to overcome isolation and improve their mental health.

Navarathri festival, Deepavali, Christmas, Pongal and Aadipirappu were celebrated with members, their family and well-wishers. Members had opportunities to sing old songs and play word building games in Tamil and English.

Centre for Community Development

Trustee's

During Covid 19 lock down we encouraged the members to do different activities from home and we propose to have an exhibition of these activities as soon as possible.

Several seminars and awareness sessions were held on Dementia, Autism, well-being of mind, body and soul and World Mental Health Day.

We contacted all the members and well-wishers during the pandemic and advised them to be safe and to take care of themselves during this difficult time.

We organised question and answer sessions in face book as part of Corona 19 activity and Milaap centre, Sutton Tamil elders group, elders empowerment and well wishers joined these sessions with their children and grandchildren.

Thai Pongal festival was celebrated by recollecting how they enjoyed the festival with their parents at home celebrated Adi pirappu by singing and telling about the event also spoke on 10 Chakra meditation, word building in English Proverbs in English and Tamil

Amid the lockdown restriction, our members managed to actively participate and engage in activities to empower their mind, body and soul

Tamil Women Development Forum (TWDF):

Tamil Women Development Forum is a project fostered by the CCD to develop and advocate the Tamil speaking women of Ilankai origin for equality in global policy as they support their families and communities. This project fulfils its purpose through research, advocacy, campaigns, community-based services and programmes, and by working in partnership with community-based women's organizations on issues of human rights, human security, gender equality, peace, health, education, economic empowerment and social justice in Ilankai (Sri Lanka) and abroad.

Activities and events:

TWDF have co-ordinated a number of initiatives both in the UK and supporting communities in Sri Lanka. During the covid pandemic we developed a forum, 'Vanko Kathaikkalam' (Let's Talk) with a view to helping women to overcome loneliness, anxiety, depression and fear during this pandemic. We have a WhatsApp group where people can express their feelings and we also meet regularly in the Zoom meeting room. We continue to provide support to these people in the community.

We continue to support elderly people and children in the village of Punni Neeravi in North of Sri Lanka. We provided them with dry food provisions during the pandemic. We could not proceed with any of the projects in Sri Lanka due to the Pandemic.

Disability Project (DP)

The Disability Project is aimed at assisting the differently abled people living in the northern and eastern provinces of Ilankai (Sri Lanka). CCD believes that the position of disabled people in society is a human and civil rights issue and that it is essential that the organisation should take a lead in addressing these issues by providing rehabilitation assistance and through income generating initiatives removing the barriers to social inclusion.

Activities:

After studying the information about the villages in Batticaloa it was decided to consider a village regeneration programme and priority will be given for disabled people (Emergency Relief, Rehabilitation and Empowerment, Child development, Health Care and Advocacy and Income generation activities). In view of the current situation due to Covid 19 Pandemic CCD has been unable to commence the programme. However, we continue to monitor the situation and collect more information.

Centre for Community Development

Trustee's

War Widows Project:

The War Widows Project (WWP) works to bring hope, dignity, and self-reliance to the war widows in northeast Tamil homeland in Ilankai and help them become equal members of the society. Its mission is to maximise the full potential of the war widows through empowerment, rehabilitation, integration and participatory engagements that serve their needs and aspirations in local, regional, national and international development.

. The beneficiaries were chosen by CCD, their businesses were assessed and approved according to respective skills, commitment and drive, and necessary supports were provided. The families are continuously monitored, motivated and supported to ensure successful outcomes in their chosen ventures.

CCD Ceylon supported five families, from Chunnaham, Jaffna, for the livelihood assistance programme. People in the village were resettled after the war and live in very poor conditions. Majority of the families are women headed households and live well below the poverty line. They do not own any assets and often live in temporary accommodation on government land. Most of the people from these villages work in neighbouring farms, or in nearby Chunnaham market. As this area is heavily affected by Covid19, it has been under lockdown for several months. Our support for these families include helping to expand their grocery shops, making snacks and short eats for the wholesale market, small scale production of chilli powder and other spice items which are packed for wholesale, building a chicken coop and providing the first batch of chickens. Advice and support were given to all participants, and progress is continuously monitored and supported by CCD members.

Financial Review

The charity's reserve at the end of the year is £71,821/-

Restricted reserve is £10,000/- and unrestricted reserve is £61,821/-

Principal Funding Resources:

The principal funding source for the charity is generally by way of fund raising events, sponsorships and donations from well-wishers. The charity has raised small grants from the Royal Borough of Kingston for its programmes in the UK and this year we have received a grant of £40,000/- from National Lottery Community Fund to help the community during the COVID -19 Pandemic.

Reserves policy:

Reserves are needed to bridge the funding gaps between spending on programmes and receiving resources through grants that provide funding. Reserves are also held to cover unexpected expenditures and in emergency. In addition, reserves are needed to overcome the main risks to the organisation.

The trustees will examine the charity's requirements for reserves in light of the main risks to the organisation and will establish a policy whereby the unrestricted funds not committed or invested in tangible assets held by the charity should be at least 5% and not more than 10% of its turnover.

Statement of Responsibilities of the Committee of Management:

Charity Law requires the trustees to prepare financial statements for each financial year that give a true and fair view of the state of affairs of the charity and of the revenue surplus or deficit of the charity for that period. In preparing those financial statements, the trustees are required to: select suitable accounting policies and then apply them consistently; make judgements and estimates that are reasonable and prudent; state whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements; and prepare the statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

Centre for Community Development

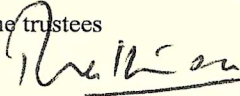
Trustee's

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enables them to ensure that the financial statements comply with Charities Act 1993. Trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Independent Examiner:

A resolution will be proposed at the Annual General Meeting that Mr S Ranjan of RSBC Chartered Certified Accounts (formerly Waran & Co) to be appointed as Independent Examiner to the charity for ensuing year.

By order of the trustees



Dr Thevakunchary Nathan

Chair

12/10/2021

Centre for Community Development

Independent Examiner's Report to the trustee of Centre for Community Development

I report on the accounts of the company for the year ended 31 March 2021 which are set out on pages 13 to 17 .

Respective responsibilities of trustees and examiner

The member (who is also the director of the company for the purposes of company law) is responsible for the preparation of the accounts. The member considers that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as member concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me a reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



S Ranjan MBA FCCA

Chartered Certified Accountants
RCBC
11 Approach Road
Raynes Park
SW20 8BA



Date: 12/10/2021

Centre for Community Development

Statement of Financial Activities for the Year Ended 31 March 2021 (Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Unrestricted funds	Restricted funds	Total 2021	Total 2020
Note	General £	£	£	£
Incoming resources				
<i>Incoming resources from generated funds</i>				
Grants	-	1,000	1,000	2,600
Donation	10,765	-	10,765	4,071
Membership	3,040	-	3,040	4,390
Advert Income	-	-	-	290
Collection for Meals	-	-	-	11,573
Miscellaneous Income	-	-	-	3,502
Village Regeneration Project	-	-	-	3,980
CCD Fund raising income	-	-	-	5,824
Covid 19 Contributions	5,328	-	5,328	-
Lottery funds	40,000	-	40,000	-
Gift Aid	2,420	-	2,420	-
Other Income	10	-	10	-
	61,563	1,000	62,563	36,230
Resources expended				
<i>Costs of generating funds</i>				
Drop in Assistant	-	-	-	(5,059)
Cost of Meals	-	(1,167)	(1,167)	(162)
Cost of Catering	-	-	-	(2,266)
Transport Cost	(1,093)	-	(1,093)	-
Fitness Session	-	(8,666)	(8,666)	-
Office Rent	(4,750)	-	(4,750)	(3,000)
Council Tax	(1,254)	-	(1,254)	(1,235)
Utility	(2,402)	-	(2,402)	(1,901)
Hall Hire	-	222	222	(4,708)
Repairs and maintenance	(2,416)	-	(2,416)	(621)
Programme Cost	-	-	-	(1,848)
Telephone and Internet	(841)	-	(841)	(1,044)
Printing	-	(590)	(590)	(537)
Hire of Equipment	-	-	-	(484)
Sundry expenses	-	(247)	(247)	(1,496)
Depreciation	(1,346)	-	(1,346)	-
EEP Project Sri Lanka	(1,870)	-	(1,870)	(1,000)
Insurance	(327)	-	(327)	(174)
Village Regeneration	-	-	-	(17,485)

Centre for Community Development

Statement of Financial Activities for the Year Ended 31 March 2021 (Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Note	Unrestricted funds		Total 2021 £	Total 2020 £
		General £	Restricted funds £		
Covid-19 Food relief		(6,247)	-	(6,247)	-
Commissions		(4,000)	-	(4,000)	-
Donations paid		(2,372)	-	(2,372)	-
Training and Education		(200)	-	(200)	-
IT Costs		(1,166)	-	(1,166)	-
Cordinator costs		(9,375)	-	(9,375)	-
HMP		(500)	-	(500)	-
Total costs of generating funds		(40,159)	(10,448)	(50,607)	(43,020)
<i>Other resources expended</i>		-	-	-	-
Total resources expended		(40,159)	(10,448)	(50,607)	(43,020)
Other recognised gains and losses					
Net movement in funds		21,404	(9,448)	11,956	(6,790)
Reconciliation of funds					
Total funds brought forward		28,660	19,448	48,108	54,898
Total funds carried forward		50,064	10,000	60,064	48,108

All of the Charity's activities derive from continuing operations during the above two periods.

A Statement of Total Recognised Gains and Losses is not required as all gains and losses are included in the Statement of Financial Activities.

Centre for Community Development

(Registration number: NA) Balance Sheet as at 31 March 2021

	Note	2021 £	2020 £
Fixed assets			
Tangible assets		5,383	-
Current assets			
Cash at bank and in hand		66,438	49,738
Creditors: Amounts falling due within one year		<u>-</u>	<u>(1,630)</u>
Net current assets		<u>66,438</u>	<u>48,108</u>
Net assets		<u>71,821</u>	<u>48,108</u>
Funds of the Charity:			
Restricted income funds		10,000	10,000
Unrestricted income funds			
General funds		<u>61,821</u>	<u>38,108</u>
Total funds		<u>71,821</u>	<u>48,108</u>

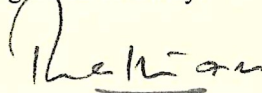
For the financial year ended 31 March 2021, the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 476.

The charity acknowledges responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime and with the Financial Reporting Standard for Smaller Entities (effective January 2015).

The financial statements on pages 13 to 17 were approved by the , and authorised for issue on 12 October 2021 and signed on behalf by:



.....
Dr Thevakunchary Nathan
Trustee

Centre for Community Development

Cash Flow Statement for the Year Ended 31 March 2021

Reconciliation of net movement in funds to net cash flow from operating activities

	2021 £	2020 £
Net income	36,166	44,128
(Decrease)/increase in creditors	<u>(1,630)</u>	<u>970</u>
Net cash inflow	<u><u>34,536</u></u>	<u><u>45,098</u></u>

Cash flow statement

	2021 £	2020 £
Net cash inflow from operating activities	34,536	45,098
Trading subsidiary corporation tax payable	<u>-</u>	<u>-</u>
Net cash inflow before management of liquid resources and financing	<u><u>34,536</u></u>	<u><u>45,098</u></u>
Increase in cash in the year	<u><u>34,536</u></u>	<u><u>45,098</u></u>

All of the cash flows are derived from continuing operations during the above two periods.

Centre for Community Development

Notes to the Financial Statements for the Year Ended 31 March 2021

1 Accounting policies

Basis of preparation

The financial statements have been prepared under the historical cost convention in accordance with applicable United Kingdom Accounting Standards, the Charity Commission 'Statement of Recommended Practice: Accounting and Reporting by Charities' ('SORP 2005'), the Financial Reporting Standard for Smaller Entities (effective January 2015), and the Companies Act 2006. A summary of the principal accounting policies, which have been applied consistently, except where noted, is set out below.

Taxation

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

2 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year.

No trustees have received any reimbursed expenses from the charity during the year.

3 Taxation

The company is a registered charity and is, therefore, exempt from taxation.

4 Charity status

The Charity is a Charity limited by guarantee and consequently does not have share capital. Each of the Chairman is liable to contribute an amount not exceeding £Nil towards the assets of the Charity in the event of liquidation.