

TRUSTEES REPORT 2023

- 2023 has been a year of growth and impact for the church. Through the various church events and initiatives, we have continued to serve our community, fostering connection, support, and development.
- A major opportunity offered by Rugby Town Centre Management, leading to action taken to grow the church and one that would significantly affect our costs, was to be offered a town centre large business premises for free (except utilities). (*We were offered what was previously used by Argos - to give some idea of the size and location*). This was inspired and led to a massive growth spurt for the church. Not without its challenges, the church came together to make a beautiful event location.
The knock-on effect of this was the youth church moving into our leased premises at no 23 Albert Street. No 23 continues as operational office base and is a developing resource, for the homework club and sunday school and youth activities.
- We were also approached in the year because of our town centre location to host, in association with the Rugby Job Centre (DWP), the Warwickshire Jobs fair which again successfully highlighted the Impact of the Church in the Community.
- Within the RCCG Global Missions objectives, in 2023 we continued to be a designated viewing centre for various RCCG Europe Continent 9 programmes, so that any RCCG member in our vicinity and in the Warwickshire environs would have a place to join in events and activities.
- Additionally, in November 2023 we, as the Zonal Headquarters for Zone 1, Province 1, Region 4 UK, hosted the first Zonal conference for the Zone, bringing together all pastors, ministers, workers and members of the 28 - 30 RCCG Parishes under the Zone.

The decision to give the founding Pastor, Morola Hayden a regular stipend (agreed 2020 of £500/month) has still not been realised, although a petrol allowance of £50/week has been maintained throughout the year.

Pastor Ola did attend the Minister's Special Holy Ghost service and conference, called 'Solemn Assembly', in Nigeria and was supported with a donation of £1000 for travel and accommodation.

It was agreed to maintain the services of our Independent Advisor [Olutomi Osibanjo AMCT] for the foreseeable future.

Key Events and Activities:

1. The **Light Up Warwickshire** [Feb 18th] event was successfully held, bringing together the community in a celebration of local culture, creativity and unity. The event was well-attended and received positive feedback from participants, helping to strengthen community bonds.
2. On April 9th we hosted the annual **Easter Feast**. This event provided an opportunity for the community to come together in celebration of Easter, with a focus on inclusivity and outreach to those who may feel isolated during the holiday season.
3. The **Prayer Conference** took place from June 14th to 17th. This four-day event featured a guest speaker, teachings, and prayer sessions, offering spiritual nourishment and guidance to attendees. The conference was well-received, with strong participation from both members and visitors.

4. Community Engagement Initiatives:

Warm Hub for the Needy: We continued and expanded our warm hub initiative, providing a safe and warm space for those in need, especially during the colder months. The hub has seen increased usage, reflecting its importance to the community.

Harvest Futures (Homework Club): Our Harvest Futures homework club continued to support young people with their educational needs. The program was scaled up this year, reaching more students and providing essential resources and tutoring to help them succeed academically.

Grant Funding for Youth Activities and Warm Hub: Efforts were made to secure additional grant funding to support youth activities and the warm hub. These funds have been instrumental in maintaining and expanding these critical services.

Signed by trustee:

Name: Stephen Hayden

Date:



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Redeemed Christian Church of God (RCCG) Harvest Fellowship
No (if any)
1109356

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	1/1/2023		12/31/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Tithe	25,009	-	-	25,009	20,605
Offering	13,015	-	-	13,015	8,657
Thanksgiving	1,858	-	-	1,858	1,288
Donations	41,059	7,944	-	49,003	37,108
HMRC - Gift aid	7,933	-	-	7,933	4,050
Others	3,348	-	-	3,348	785
Bank Interest	55	-	-	55	-
Grants	-	1,950	-	1,950	-
Sub total (Gross income for AR)	92,277	9,894	-	102,171	72,494
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	92,277	9,894	-	102,171	72,494
A3 Payments					
Rent & Rates	14,580	-	-	14,580	12,004
Remittance to Central Office	550	-	-	550	600
Insurance	1,248	-	-	1,248	1,022
Training & Conferences & Regional Remit	2,151	-	-	2,151	840
Remuneration	31,344	7,944	-	39,288	34,711
HMRC PAYE	1,119	-	-	1,119	2,145
Church Running Expenses	11,376	1,950	-	13,326	7,915
Subscriptions & Fees	792	-	-	792	2,414
Printing & Stationery	1,535	-	-	1,535	463
Honourarium	2,303	-	-	2,303	1,450
Telephone & Telecommunications	710	-	-	710	54
Electricity & Gas	4,035	-	-	4,035	1,579
Repairs & Maintenance	1,121	-	-	1,121	977
Books & Manuals	653	-	-	653	200
Donation	1,065	-	-	1,065	178
Transport & Travelling	5,580	-	-	5,580	2,535
Community Outreach	15	-	-	15	1,474
Asset Purchase	2,162	-	-	2,162	-
Professional Fees	1,993	-	-	1,993	1,142
Sub total	84,332	9,894	-	94,226	71,702
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	84,332	9,894	-	94,226	71,702
Net of receipts/(payments)	7,944	-	-	7,944	791
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,104	-	-	1,104	313
Cash funds this year end	9,049	-	-	9,049	1,104

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		9,049	-	-
		-	-	-
		-	-	-
	Total cash funds	9,049	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Church Van	Donation		100
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	

Independent examiner's report to the trustees of Redeemed Christian Church of God (RCCG) Harvest Fellowship (Rugby). Registration number 1109356

I report to the trustees on my examination of the accounts of the RCCG, Harvest Fellowship Rugby for the year ended 31st December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

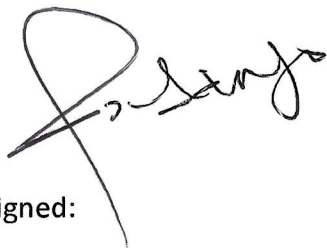
I report in respect of my examination of the Trust's account carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Signed:

Name: Olutomi Osibanjo (AMCT)

Address: 4 Jinty Lane, Mangotsfield, Bristol BS16 9QZ

Date: 24 September 2023.