

Trustees Report 2022

2022 was tagged "Our Year of ever-Increasing Glory". With the support of our new ministers, the church continued growing.

We took on a donation (£25) to the charity Youth for Christ for, Emily Spademan, a Youth worker who approached us for support for a year.

We started a 'Homework Club' to support our children who were preparing to attempt the 11+ examination, as well as helping others with their homework. We started with 3 children and the numbers are still increasing. Good news! One of our children passed very well and was successful in getting a place in his desired grammar school.


On our Minister of religion licence, we employed a children's worker, who started in September 2022.

In October 2022 RCCG Harvest Fellowship became the administrative centre for Africa Missions Region 4 UK... Glory to God.

Pastor Morola Hayden, the founding pastor of the church for, has served in this position for the last 19 years. Pastor Ola is not paid a salary or regular stipend up till date (although the trustees have mandated, she should be put on a salary. This in 2018, 2019, 2020, 2021) the church has not been buoyant enough to do so. In 2020 it was then decided that a small stipend of £500 monthly should be given her as well as a full tank of petrol per week. Unfortunately, the monthly stipend has still not been possible and Pastor Morola herself decided £50 petrol would be adequate. She would take the £500 per month as and when available. To date she has not taken it.

As a matter of what is right and for the blessings of the parish, the trustees have insisted that her attendance at Solemn Assembly yearly must be supported with £1000 each year. We are happy to report that this was possible in February 2022.

Due to the 'cost of living crisis' in late 2022 we offered up our space as a winter warm hub as part of the national initiative. We were successful with a funding application to Sports England for £1900+, for activities throughout the winter. Its success means we are carrying on this same initiative for the winter of 2023 and beyond to assist those in our community suffering from effects of the cost-of-living crisis.


[STEPHEN E. HAYDEN] on 26th September 2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Redeemed Christian Church of God (RCCG) Harvest Fellowship

No (if any)
1109355

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	1/1/2022		12/31/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Tithe	20,605	-	-	20,605	10,729
Offering	8,657	-	-	8,657	3,872
Thanksgiving	1,288	-	-	1,288	329
Donations	38,010	3,148	-	41,158	38,235
HMRC - Gift aid	-	-	-	-	6,285
Others	785	-	-	785	-
	-	-	-	-	-
Sub total (Gross income for AR)	69,346	3,148	-	72,494	59,450
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	69,346	3,148	-	72,494	59,450
A3 Payments					
Rent & Rates	12,004	-	-	12,004	8,100
Remittance to Central Office	600	-	-	600	1,209
Insurance	1,022	-	-	1,022	265
Training & Conferences	840	-	-	840	243
Remuneration	31,563	3,148	-	34,711	32,512
HMRC PAYE	2,145	-	-	2,145	2,248
Church Running Expenses	7,915	-	-	7,915	5,581
Subscriptions & Fees	2,414	-	-	2,414	3,150
Printing & Stationery	463	-	-	463	904
Honourarium	1,450	-	-	1,450	812
Telephone & Telecommunications	54	-	-	54	50
Electricity & Gas	1,579	-	-	1,579	1,125
Repairs & Maintenance	977	-	-	977	2,712
Books & Manuals	200	-	-	200	491
Donation	178	-	-	178	-
Transport & Travelling	2,535	-	-	2,535	276
Community Outreach	1,474	-	-	1,474	930
Professional Fees	1,142	-	-	1,142	-
Sub total	68,554	3,148	-	71,702	60,609
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	68,554	3,148	-	71,702	60,609
Net of receipts/(payments)	791	-	-	791	(1,159)
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	313	-	-	313	1,472
Cash funds this year end	1,104	-	-	1,104	313

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		1,104	-	-
		-	-	-
		-	-	-
	Total cash funds	1,104	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

[illegible]

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

[illegible]

	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval,

Stylen

STEPHANE HAYDEN

26/09/23

Independent examiner's report to the trustees of Redeemed Christian Church of God (RCCG) Harvest Fellowship (Rugby). Registration number 1109356

I report to the trustees on my examination of the accounts of the RCCG, Harvest Fellowship Rugby for the year ended 31st December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

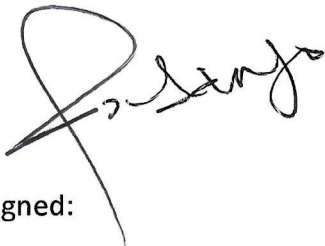
I report in respect of my examination of the Trust's account carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Signed:

Name: Olutomi Osibanjo (AMCT)

Address: 4 Jinty Lane, Mangotsfield, Bristol BS16 9QZ

Date: 24 September 2023.