

Trustees Annual Report 2021

A quiet year coming out of Covid-19 restrictions where church membership grew slowly (online and in person). Significantly and in collaboration with our church plant; World Changers Young People's Church, we held regular and joint monthly 'Night Vigils', new year 'Crossover' services and the regular 21 day 'Daniel Fast' in August. Normal Sunday service and Wednesday Bible study was given-out in *hybrid* both 'In-person' and online.

The church continued to pay Central Office and W.E.M. dues, indeed were commended by RCCG Central Office as one parish to have faithfully kept up contributions through the years. We participated in all RCCG Missions UK National programmes and events. Pastor Morola Hayden was promoted to post of Zonal Pastor.

In June the church refreshed interest in and re-activated the CAP Jobclub and started by taking training online. This continued throughout 2021 with the intention to start in 2022.

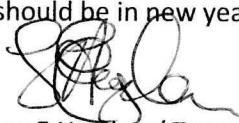
It is with great regret that this year I announce the death of the church accountant who, through his long service has helped us, the church in innumerable ways. Through recommendation we engaged Mr Olutomi Osibanjo (AMCT) of Bristol.

The Church had to release the young Pastor Augustin Zacchaeus from employment and withdraw him from our tier2 sponsorship (Oct 2021), as he had not been straightforward with us and hid his real intentions; nor was he willing to serve the vision of the church.

On 01/09/21 we engaged Pastor Dupe Alao-Peters 'Pastor in charge of Administration, Church Planting and Family Life Matters' on the tier2 sponsorship route. Her whole family was welcomed in a special service on 19/09. Roy Crowne - President of Hope together and CEO Revelation Trust, preached the sermon, and Pastor Yemi Ladipo chair of the board of Trustees was in attendance, representing the Trustees.

Later in the year, 'Rugby Community Gospel Choir' was set up. It is a cross-community outreach including people of all faiths. This was a direct result of and to combat the isolation effects of the Covid pandemic. They held a successful Christmas concert showing a desire of more to come.

The trustees have held one main meeting(05/08) and several remote (zoom) meetings, mainly to discuss and decide upon matters concerning the actions of the young pastor Augustin. Next trustees meeting should be in new year 2022.



Mr Stephen E Hayden / Trustee / September 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name

Redeemed Christian Church of God (RCCG) Harvest Fellowship

No (if any)

1109356

Receipts and payments accounts

CC16a

For the period
from

01/01/2021

To

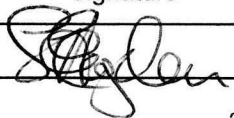
31/12/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Tithe	10,729	-	-	10,729	8,816
Offering	3,872	-	-	3,872	870
Thanksgiving	329	-	-	329	119
Donations	38,235	-	-	38,235	18,382
Others	6,285	-	-	6,285	1,634
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	59,450	-	-	59,450	29,821
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	59,450	-	-	59,450	29,821
A3 Payments					
Rent	8,100	-	-	8,100	7,270
Remittance to Central Office	1,209	-	-	1,209	600
Insurance	265	-	-	265	104
Training & Conferences	243	-	-	243	75
Remuneration	32,512	-	-	32,512	13,721
HMRC PAYE	2,248	-	-	2,248	777
Church Running Expenses	5,581	-	-	5,581	2,324
Subscriptions & Fees	3,150	-	-	3,150	1,168
Printing & Stationery	904	-	-	904	663
Honourarium	812	-	-	812	250
Telephone & Telecommunications	50	-	-	50	506
Electricity & Gas	1,125	-	-	1,125	-
Repairs & Maintenance	2,712	-	-	2,712	210
Books & Manuals	491	-	-	491	-
Advertising	-	-	-	-	542
Transport & Travelling	276	-	-	276	973
Community Outreach	930	-	-	930	-
Professional Fees	-	-	-	-	84
Sub total	60,609	-	-	60,609	29,269
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	60,609	-	-	60,609	29,269
Net of receipts/(payments)	(1,159)	-	-	(1,159)	552
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,472	-	-	1,472	920
Cash funds this year end	313	-	-	313	1,472

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		313	-	-
		-	-	-
		-	-	-
	Total cash funds	313	-	-
(agree balances with receipts and payments account(s))				
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		STEPHEN HAYDEN	8/9/22

Independent examiner's report to the trustees of Redeemed Christian Church of God (RCCG) Harvest Fellowship (Rugby). Registration number 1109356

I report to the trustees on my examination of the accounts of the RCCG, Harvest Fellowship Rugby for the year ended 31st December 2021.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's account carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Olutomi Osibanjo (AMCT)

Address: 4 Jinty Lane, Mangotsfield, Bristol BS16 9QZ

Date: 07 September 2022.