

Registered number
04754171

Charity Number
1109131

The Enfield Island Youth and Community Trust

Report and Unaudited Accounts

31 March 2025

The Enfield Island Youth and Community Trust
Registered number: 04754171
Directors' Report

The directors present their report and accounts for the year ended 31 March 2025.

Principal activities

The company's principal activity during the year continued to be the provision of youth facilities for young people living on the Enfield Island Village site.

Directors

The following persons served as directors during the year:

- G. Armstrong
- H. Armstrong (Resigned 16 October 2025)
- G. Jimpson
- R. Sycamore
- G. Stubberfield
- G. Walker (Resigned 31 December 2024)
- D. Willis (Resigned 31 December 2024)

Small company provisions

This report has been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

This report was approved by the board on 22 December 2025 and signed on its behalf.

Rebecca Sycamore

R. Sycamore
Director

The Enfield Island Youth and Community Trust

Independent examiner's report

Independent examiner's report to the Trustees **on the unaudited accounts of The Enfield Island Youth and Community Trust**

I report on the accounts of the company for the year ended 31 March 2025, which are set out on pages 1 to 8.

Respective responsibilities of the trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity's gross income was above £250,000 in 2024 and 2025 but total gross assets were below £3.26m. I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants in England and Wales.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement


In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the Charities Statement of Recommended Practice (FRS102):

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

A handwritten signature in black ink, appearing to read 'Alan C Ray', with a long horizontal stroke extending to the right.

Alan C Ray FCA
FSP (UK) Limited
Chartered Accountants

87 Firs Park Avenue
Winchmore Hill
London
N21 2PU

22 December 2025

The Enfield Island Youth and Community Trust
Profit and Loss Account
for the year ended 31 March 2025

	Notes	2025 £	2024 £
Income		393,079	261,810
Administrative expenses		(356,187)	(260,131)
Operating surplus		<u>36,892</u>	<u>1,679</u>
Interest receivable		730	664
Surplus for the financial year		<u>37,622</u>	<u>2,343</u>

The Enfield Island Youth and Community Trust
Balance Sheet
as at 31 March 2025

	Notes	2025 £	2024 £
Current assets			
Debtors	2	50,015	9,273
Cash at bank and in hand		<u>175,313</u>	<u>129,192</u>
		225,328	138,465
Creditors: amounts falling due within one year	3	(80,778)	(31,537)
Net current assets		<u>144,550</u>	<u>106,928</u>
Net assets		<u>144,550</u>	<u>106,928</u>
Unrestricted funds			
Designated funds	5	132,816	95,924
General funds	5	11,734	11,004
Total Funds		<u>144,550</u>	<u>106,928</u>

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared and delivered in accordance with the special provisions applicable to companies subject to the small companies regime. The income and expenditure account has not been delivered to the Registrar of Companies.

Rebecca Sycamore

R. Sycamore

Director

Approved by the board on 22 December 2025

The Enfield Island Youth and Community Trust
Notes to the Accounts
for the year ended 31 March 2025

1 Accounting policies

Basis of preparation

The accounts have been prepared under the historical cost convention and in accordance with the Charities SORP (FRS 102).

Turnover

Turnover represents grants and donations receivable.

Depreciation

Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives.

Plant and machinery 25% reducing balance basis

2 Debtors	2025 £	2024 £
Trade debtors	<u>8,873</u>	<u>9,273</u>

3 Creditors: amounts falling due within one year	2025 £	2024 £
Trade creditors	62,465	12,918
Deferred Income	7,000	7,000
Other creditors & accruals	<u>11,313</u>	<u>11,619</u>
	<u>80,778</u>	<u>31,537</u>

4 Share Capital

The company is limited by guarantee and does not have a share capital.

5 Movement in Funds	At 1 April 2024 £	Incoming Resources £	Outgoing Resources £	At 31 March 2025 £
Unrestricted funds				
Designated funds	95,924	393,079	356,187	132,816
General funds	<u>11,004</u>	<u>730</u>		<u>11,734</u>
Total unrestricted funds	<u>106,928</u>	<u>393,809</u>	<u>356,187</u>	<u>144,550</u>
 Total funds	 <u>106,928</u>	 <u>393,809</u>	 <u>356,187</u>	 <u>144,550</u>

The Enfield Island Youth and Community Trust
Profit and Loss Account
for the year ended 31 March 2025

	2025	2024
	£	£
Income	393,079	261,810
Administrative expenses	(356,187)	(260,131)
Operating surplus	<u>36,892</u>	<u>1,679</u>
Interest receivable	730	664
Surplus for the year before tax	<u>37,622</u>	<u>2,343</u>

The Enfield Island Youth and Community Trust
Schedule to the Profit and Loss Account
for the year ended 31 March 2025

	2025 £	2024 £
Income		
Grants & Donations	<u>393,079</u>	<u>261,810</u>
Administrative expenses		
General administrative expenses:		
Accountancy fees	1,800	1,680
Sundry expenses	<u>-</u>	<u>8</u>
	<u>1,847</u>	<u>1,688</u>
Operational expenses:		
Youth programs	156,552	141,361
Youth club expenses	191,467	112,750
Management fees	<u>6,321</u>	<u>4,332</u>
	<u>354,340</u>	<u>258,443</u>
	<u>356,187</u>	<u>260,131</u>



Enact Annual Report 2024-2025
Enfield Island Youth Community Trust
(EIYCT)
Presented locally as 'enact community'



Letter from the Co-chairs - Dr Hani Armstrong and Rebecca Sycamore

Enfield Island Youth and Community Trust, known locally as enact continued to provide a huge range of services for children and young people during 2024-2025.

There have been a number of changes in the enact team this year. In December Gary Walker, founder of EIYCT stepped down as Chairman after 15 years' service and support. Since inception, Gary has provided enact with leadership, vision and support and he will be greatly missed by the team and Trustees. The Trustees would like to thank Gary for all he has done to create the top-quality youth and community service we have today.

Another of our Trustees, Doreen Willis also stepped down this year. Doreen too has been involved with enact since the beginning. She will also be much missed and the Trustees appreciate all she has done for enact over the years.

Michelle Kyprianou who had served as Finance and Administration Assistant also stepped down after 15 years and the Trustees are most grateful for her solid support. Lauren Morgan has taken over this role and has integrated into the enact team seamlessly.

We were delighted to welcome TN Giridhar to our team of Trustees. Giridhar has a wealth of experience in the financial sector and a significant track record of philanthropic projects both the UK and internationally.

Manju Jnagal has led the team with vision, energy and commitment, we are grateful for her sterling work delivering another successful year of activities.

We have consulted with families in the locality and have made several refinements to our services to meet local needs. As a result, we have seen an expansion in our services to support families and their children and young people in the area, in recognition of the importance of home life on children's outcomes. This has been provided in the form of coffee mornings and health and wellbeing initiatives. We have also refined our provision for Kids Club, focusing on the transitional years when entering secondary school.

Expansion of our Young Leaders programme has been a major achievement this year. Developing young people through training and mentoring has resulted in increased confidence and leadership by example to the younger members of enact.

Appointment of an Adult Volunteer Co-ordinator has been a success; we now have 22 adult volunteers whom we support with training in safeguarding, first aid and leadership skills. They are a vital part of the team and many activities would not be possible without them.

Enact provided the trip of a lifetime to New York for a group of Senior Young Leaders, delivered in partnership with Hackney Account and funded by EBT/Metaswitch. The trip was a highlight of the year with the group taking in the sights and participating in cultural activities. The young people returned with renewed energy and commitment to enact.

Community lies at the heart of enact and we are proud of the strong ties we have developed, partnering with Hackney Account, NHS, Edmonton Eagles, Empire Gymnastics, Doodle Enfield, and Pinhole London to deliver a wide range of activities including photography, sports, cooking, CV writing and boxing. Our relationship with Oasis remains strong. Thanks are due to Sam Ellis from Oasis for her support throughout the year.

Funding has been provided by the RSA Trust, National Lottery and EBT/Metaswitch grants. We are most grateful to our funders. During 2025-2026 we will be applying for another multi-year grant from the National Lottery Community Fund as well as seeking to diversify our income through applying for additional grant sources.

The Trustees are grateful for the commitment and contribution of all who have supported enact throughout the year, including our staff, volunteers, advisors, and partners. Their dedication has enabled us to continue delivering high-quality services that meet the needs of children, young people and families in our community. The Trustees remain fully committed to building on these achievements, strengthening our partnerships, and ensuring that enact continues to provide sustainable and impactful support in the year ahead.

Rebecca Sycamore

Dr Hani Armstrong

Our Board of Trustees as at June 2024 is as follows:

Graham Jimpson: Trustee – since 2017

Rebecca Sycamore - since 2023

Gary Armstrong – since 2024

Hani Armstrong – since 2024

Harry Rashid – since 2024

TN Giridhar – Since 2025

Plus, board members

Sam Ellis: Advisor representing Oasis Hub Hadley and Oasis Hub Enfield Lock

Lauren Morgan: EIYCT Finance Administrator – since 2024

Trustees can be reached c/o Unit 12, Island Centre Way, RSA Island Centre, Enfield, EN3 6GS.

enact is the community brand name of 'Enfield Island Youth & Community Trust' EIYCT. EIYCT is a Registered Charity, Number 1109131.

EIYCT is a Company Limited by Guarantee, number 04754171

Charitable Objects: EIYCT is a charitable trust with the object of providing facilities for recreation or informal learning in the interests of individual development, social welfare and community cohesion.

We seek to '**encourage**', improving aspiration, self-esteem and confidence in individual potential. Participants '**engage**' in discovering and exploring new opportunities to decrease inequality and increase future life opportunity. We seek to increase a sense of community, to '**enjoy**' being included and treated equally. We '**enhance**' by improving active participation and volunteering, thereby strengthening support networks and improving interdependent community relationships. We therefore seek to '**become the very best versions of ourselves**'.





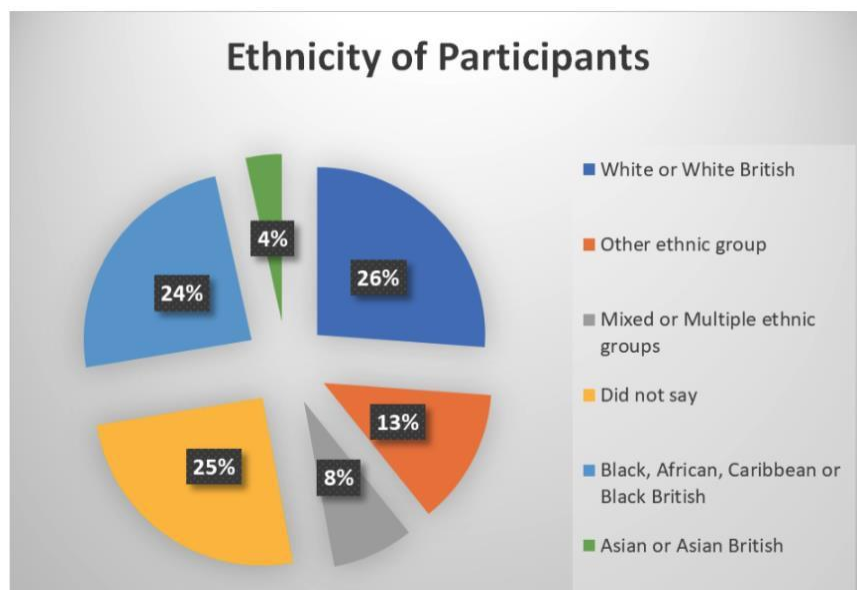
The community of Enfield Island Village and Enfield Lock is made up of a wonderfully diverse group of individuals with different ethnicities, cultures, faiths, and experiences. At Enact, we value this diversity and believe in the power of people coming together to share, learn, and grow. Our aim is to create spaces where everyone feels welcome and included. By providing age-appropriate, non-judgmental groups and activities that are led by the community, we help to break down barriers and build a shared vision of a strong, thriving neighbourhood.

This year has been about listening to our community, responding to their needs, and creating opportunities for growth, friendships, and connection.

Challenges in Enfield

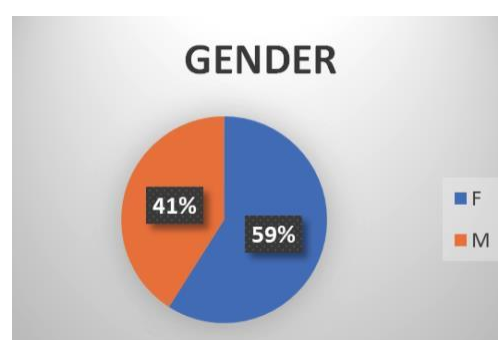
The local area continues to face significant challenges, many of which are above the London average (sources: Enfield Council *Joint Strategic Needs Assessment 2024*, ONS, and London Datastore, 2023–2024):

- 35% of children live in poverty (after housing costs).
- 21.4% of working-age residents earn below a living wage.
- Over 3,200 households are in temporary accommodation — one of the highest rates in London.
- 1,200 households have been in temporary accommodation for five years or more.
- 3.53 evictions or repossessions per 1,000 households, higher than the London average.
- 20.5% of residents claim out-of-work benefits.
- GCSE attainment remains below the London average.
- Many families struggle to access affordable activities for children and young people.



These challenges highlight why Enacts work is so vital, creating safe spaces, reducing isolation, and providing opportunities for families and young people to thrive.

TOTAL NUMBER OF SESSIONS	308
UNIQUE ATTENDEES	344.00
AGGREGATE ATTENDEES	4139
HOURS OF DELIVERY	744.56



Our Year at a Glance – 2024-2025

This year has been about growth, listening, and laying strong foundations for the future. With the support of our funders, partners, volunteers, and the wider community, we have been able to:

- Provide safe, welcoming spaces for young people aged 10–19, with youth-led sessions focusing on wellbeing, leadership, and personal growth.
 - Develop our Kids Club provision, creating an environment where children can build confidence, make friends, and feel supported. Through this, we identified the need to focus more on transitions, supporting children as they move from Kids Club into youth sessions and ensuring activities are age-appropriate and meaningful.
 - Strengthen our Young Leaders programme, offering structured training, mentoring, and opportunities for young leaders to take on more responsibility and act as positive role models for younger children.
 - Support families and parents, expanding coffee mornings and introducing wellbeing initiatives based on feedback gathered through community consultations.
 - Celebrate diversity and build connections, hosting Culture Days, family events, and residential trips that bring people together across generations and cultures.
 - Grow our volunteer base, providing training and supervision so adult volunteers and young leaders feel confident, valued, and equipped to make a real difference.
 - Work alongside trusted partners, including the NHS, Pinhole London, Hackney Account, Empire Gymnastics, Enfield Council, and others, to deliver specialist projects and broaden our reach.
- These partnerships are vital to our work. As we move forward, we will continue to nurture and sustain these relationships, ensuring long-term collaboration and shared learning so we can offer even more to our community.



“Enact has been a lifeline. It’s somewhere to go, to connect, and to feel part of something positive, for both our children and us as parents.”

— Parent at a Kids Club family session



Youth Projects (Ages 10–19)

Our youth programme provides a safe, welcoming space for young people to learn, grow, and connect, supported by trained youth workers and adult volunteers.

This year, we focused on:

- Developing Senior and Junior Young Leaders as positive role models within Kids Club and youth sessions.
- Strengthening partnerships with Hackney Account, NHS, Edmonton Eagles, Empire Gymnastics, Doodle Enfield, and Pinhole London.
- Life skills training, including cooking, CV workshops, and practical independence skills.
- Sports and fitness, through weekly boxing, gymnastics, and our Run Club.
- Creative arts, offering meaningful ways for young people to express themselves.
- Mental health support, with youth-led discussions and NHS collaboration.



Our partnerships have been crucial in offering a varied and dynamic programme. Edmonton Eagles run weekly boxing sessions, with our leaderboard challenge boosting motivation and teamwork. This year's top achievers were awarded bespoke skates, recognising their dedication and growth.

Working with Pinhole London, Senior Young Leaders produced *Enfield's Forgotten Island*, a photography project exploring local history. Their work was published and exhibited at the Dugdale Museum a proud moment for both the young people and the wider community.

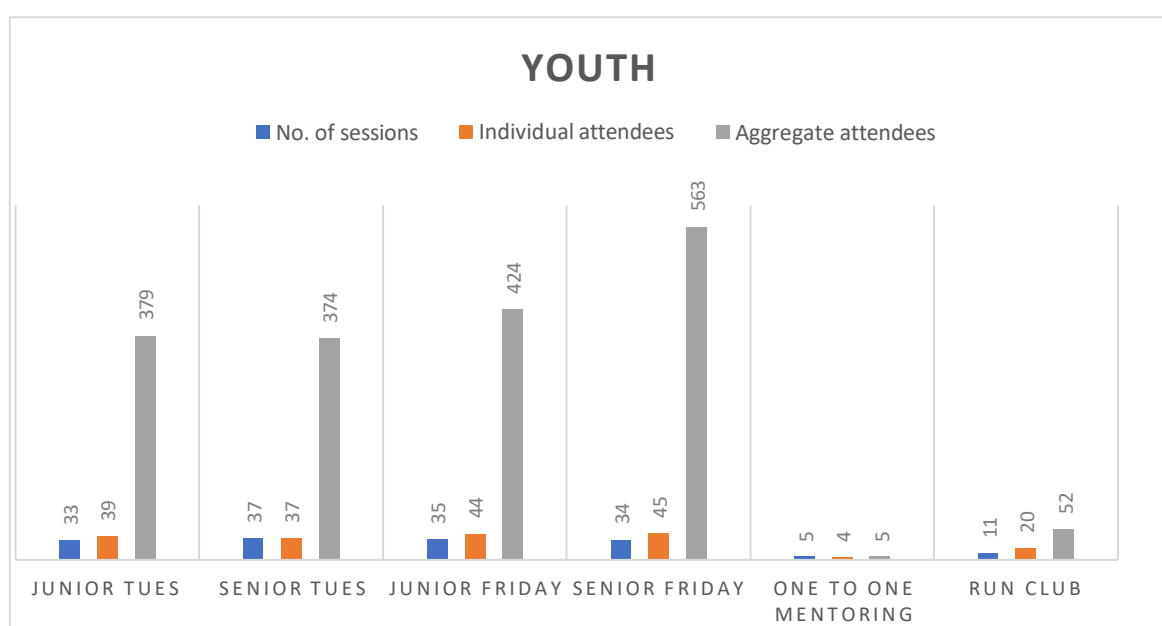
Trips and residentials included water sports at Lee Valley, go-karting, beach days, and 2 nights overnight residential at the Isle of Wight for 30 YP in Summer 2024 and then 25 young leaders attended a 2-night residential in Feb 2024, all designed to help young people challenge themselves, build resilience, and create lasting memories.

International Leadership Trip New York

One of this year's biggest highlights was taking a group of Senior Young Leaders to New York, in partnership with Hackney Account and funded by EBT Metaswitch.

This trip provided a once-in-a-lifetime experience for our young leaders, encouraging them to step outside their comfort zones, develop independence, and build leadership skills in a completely new environment. They explored new cultures, engaged in team challenges, and reflected on their own growth. For many, it was their first time travelling abroad without family, a huge milestone in confidence and maturity.

The New York trip has had a lasting impact, with young leaders returning inspired and ready to give back to their community, bringing fresh ideas and renewed energy to their roles at Enact.



Children and Families Projects

This year, our Children and Families Project has continued to be a space where friendships grow, laughter is shared, and the community comes alive. Parents have gathered over cups of tea and food, swapping stories, ideas, and encouragement, while children play, learn, and discover in a safe, nurturing environment filled with creativity and care.

From lively community gatherings that promote cohesion to welcoming parent sessions designed just for them, we've seen new connections form and old ones strengthen. Together, we've created more than just activities we've nurtured a community where families feel supported, valued, and at home.

Kids Club (Ages 4–11)

Our Kid's Club has been buzzing with energy and excitement every Thursday after school. Children aged 4–11 arrive eager to share their day, make friends, and dive into a mix of activities. From creative arts and active games to homework help, life skills, and even mini science experiments.

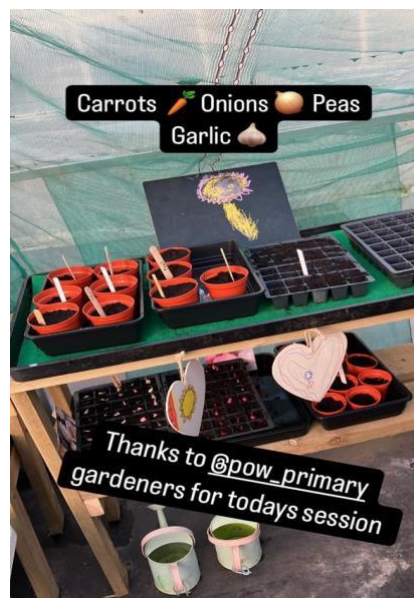
This year, we introduced family sessions, giving parents the chance to join their children in fun and learning. These sessions covered important topics like internet safety, wellbeing, and positive communication. Parents shared how much they valued being part of their child's experience and building stronger connections with the team and other families.



“We enjoy having something local for children, which also supports their development in many ways. We also like that we get to know more people in our community.” – Parent Feedback

Family Allotment Project

Our Family Allotment has been a place of growth in every sense. Families have planted seeds, nurtured their crops, and celebrated the joy of seeing them flourish. Alongside gardening, they've enjoyed fresh air, healthy food, and quality family time, while learning about sustainability and the environment.





Community Coffee Mornings

Our monthly coffee mornings have become a much-loved part of community life. They offer parents a space to connect, share experiences, and access support, all while enjoying delicious food and a warm, welcoming atmosphere. Listening to parent feedback, we've expanded these mornings during school holidays, making them accessible to working parents and creating vibrant, lively sessions where whole families can come together.

"Enact is a wonderful place that brings people from different cultures together.

I enjoy the coffee mornings which are warm and welcoming. My children love coming to Enact projects to have fun, learn, and play." – Parent Feedback



Community Events

Community events are at the heart of what we do, bringing people of all ages and backgrounds together. This year's highlights included:

- Summer celebration with music, food, and games, trips to the beach.
- Cultural exchange days where families shared food, stories, and traditions.
- Christmas party, co-led by young leaders and volunteers, featuring performances and stalls.

These events break down barriers, celebrate diversity, and challenge negative stereotypes, showing the strength and vibrancy of our community.

Volunteers and Young Leaders

Volunteers are the lifeblood of our work. This year, we introduced a dedicated Volunteer Coordinator, transforming how we recruit, train, and support our team.

- 22 volunteers contributed over 117 hours, supporting everything from youth sessions to coffee mornings.

- Volunteers received training in first aid, safeguarding, and leadership skills.
- A new volunteer recruitment video is being created to inspire more local people to get involved.



Thanks to this support, volunteers now feel more valued and empowered, playing a crucial role in creating a thriving, connected community.

“Enact has given me the confidence to try new things and the support to feel part of my community.” – Volunteer Feedback



RSA Trust
Our long-term core funder, the RSA Trust, is the charitable arm of the RSA Island Centre.

All profit from the business park is transferred to the RSA Trust for distribution to good causes across Enfield and the wider area.

They fund projects ranging from Enact's community work, to supporting a local hospice, to helping local people start their own businesses. They also support a local boxing charity that provides activities at Enact youth provisions.

The National Lottery – We Belong Project

The National Lottery has been vital in funding our three-year We Belong project, focused on community cohesion, youth development, and family wellbeing.

With this support, we have been able to:

Run Kids Club sessions for 8–11-year-olds, building confidence, friendships, and life skills.

Train 10 Young Leaders to act as role models and gain leadership experience.

Support Year 6 pupils transitioning to secondary school with tools and resources for a confident start.

Develop a Community Allotment, promoting mental health, reducing isolation, and teaching sustainable food growing.

Host community events and coffee mornings, fostering friendships and cultural understanding.

We Belong brings families, young people, and volunteers together to create a stronger, more connected community.



Jack Petchey Foundation

Established in 1999, the Jack Petchey Foundation makes grants to programmes and projects that benefit young people aged 11–25.

Enact has run their flagship Achievement Award Scheme for several years, recognising outstanding young people throughout London and Essex. These awards celebrate achievements big and small, inspiring young people to aim high and believe in their potential.

This year, we were saddened to hear of the passing of Sir Jack Petchey CBE. His vision and generosity have touched the lives of countless young people across London and Essex. We extend our heartfelt condolences to his family and to everyone at the Jack Petchey Foundation. His legacy lives on in the opportunities and support his foundation continues to provide for young people like those we serve at Enact.



Metaswitch

Metaswitch is the world's leading cloud-native communications software company. They are supporting Enact for three years through the EBT Metaswitch Fund, providing vital funding for youth activities, residencies, and projects that address the cost of living crisis and mental health support.

This partnership ensures that we can continue to deliver meaningful opportunities for young people and families, from funding residential trips that build confidence and resilience to supporting essential wellbeing initiatives for our community. Their commitment plays a crucial role in sustaining our work and helping us to respond to the evolving needs of those we serve.

