

Titchfield Community Association

(Limited by Guarantee)

Company Registration 5372712

Charity Registration 1109062



Report of the Committee of Management And Financial Statements

For the Year Ended

31 January 2025

Titchfield Community Association

(Limited by Guarantee)

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COMPANY INFORMATION

Registered Name	Titchfield Community Association
Legal Status	Charitable Company Limited by Guarantee
Charity Registration	1109062
Company Registration	5372712
Registered Office	Mill Street, Titchfield, Fareham, Hampshire, PO14 4AB
Telephone	01329 842933
Email	manager@titchfieldcommunitycentre.org.uk
Website	www.titchfieldcommunitycentre.org.uk

COMMITTEE OF MANAGEMENT / COMPANY MEMBERS

Role	Name (Sub-Committee Member)	Date Appointed
President (Hon)	Mr D J L Gibbs (3) (5)	[26/07/05]
Treasurer	Mr J McLaughlin (2)	[03/12/24]
Chairman	Mr M Taylor (2)	[22/02/22]
Vice-Chairman	Mrs S Jones (1) (6) (7)	[17/08/12]

Other Elected Members [Date of Appointment as Director]:

Mr N P Girdler (5)	[31/07/17]	Mr M J Pearce	[04/07/14]
Mr K Moore (6)	[15/06/11]	Mrs P A Steel (1)	[26/07/05]
Ms E David (1)	[24/01/22]	Dr P F Mills (2) (6) (7)	[03/09/07]

The Committee of Management and Officers are appointed, or re-appointed, annually at the Association's Annual General Meeting (AGM), held in March, by means of a vote of Members of the Association.

The Association's various sub-committees are elected annually at the first Management Committee meeting following the AGM. The Association also has a wholly owned subsidiary company, TCA Enterprises Ltd, of which it is one of the two Directors. Membership of the sub-committees, working party and of the TCA Enterprises Ltd Management Committee are indicated above as follows:

(1) House Management Sub-Committee	(5) Health & Safety Sub-Committee
(2) Charges Sub-Committee	(6) Members of TCA Enterprises Ltd Management Committee
(3) Policy Sub-Committee	
(4) Insurance Review Sub-Committee	(7) Grants Working Party

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EXTERNAL PROFESSIONAL BODIES

Holding Trustees	Official Custodian for Charities	
Bankers	The Co-Operative Bank 6 Olympic Court Salford M5 2QP	
Solicitors	Warner Goodman LLP Portland Chambers 66 West Street Fareham Hampshire PO16 0JR	
Independent Examiner	James Piper FMAAT ATT J Humphrey Associates Ltd 11a The Green Stubbington Fareham PO14 2JG	
Insurers	Brokers Club Insure Ltd Romera House 8 Airport West Lancaster Way Yeadon, Leeds LS19 7ZA	Insurers Ecclesiastical Insurance Group Beaufort House Brunswick Road Gloucester GL1 1JZ
Assisted By	Hampshire County Council Mottisfont Court High Street Winchester Hampshire SO23 8DZ	Fareham Borough Council Civic Offices Civic Way Fareham PO16 7AZ

Report of the Committee of Management Year Ended 31 January 2025

The Committee of Management has pleasure in submitting its report and the financial statements of Titchfield Community Association (TCA or the Company) for the year ended 31 January 2025.

SECTION 1 - CONSTITUTION AND GOVERNING DOCUMENT

TCA is incorporated as a company limited by guarantee, not having a share capital, and is a charity registered under the Charities Act 2011.

The Memorandum and Articles of Association require that TCA be managed by a Committee of Management (Management Committee) the members of which are directors and managing trustees respectively within the meaning of the Companies Act 2006 and the Charities Act 2011. TCA's registration details, Company Members, Committee Officers and members, Sub-Committee members and professional advisers are detailed on pages iii and v.

Committee Members are appointed or re-appointed each year at the Company's Annual General Meeting of TCA's patrons and members of Affiliated Groups. Patrons are individuals over 18 years of age who have paid the appropriate TCA subscription or have been awarded Life Membership for exceptional service to the Association. Each Affiliate Group has one representative and, as such, that person is eligible for Membership and to be elected to the Management Committee.

The Company is operated through a Board of Directors, the Officers (Chairman, Vice-Chairman and Treasurer) of which have regular contact with the Centre Manager who is a paid employee. The Board meets not less than quarterly. Minor and routine operating decisions are made by the Officers and reported on at the next Board meeting. Major operating decisions are made by a simple majority of a quorate Board. Fundamental operating and constitutional matters are decided by a simple majority of a quorate General Meeting.

SECTION 2 – ORGANISATION

The Management Committee comprises Honorary Officers and the following: representatives of Affiliated Groups; Trading Subsidiary Management Committee; Fareham Borough Council; and Patrons of the Association. While the Management Committee retains overall responsibility for the Association, it delegates certain aspects of its day-to-day management to six sub-committees and to paid employees. All sub-committees, working parties and the Centre Manager report to the Management Committee as shown in the following organisation chart. The Management Committee meets at least four times each year. All decisions are made by a simple majority at a quorate committee meeting.

The **House Management Sub-Committee** is responsible for exercising management control over the maintenance of buildings and contents and services relating to them.

The Association offers an occasional bar as part of its ancillary services. This facility is managed by the Association's wholly owned subsidiary company, TCA Enterprises Ltd, of which the Association is one of the two Directors. The **TCA Enterprises Ltd Management Committee** is staffed from Members of the Association.

The **Policy Sub-Committee** is responsible for reviewing Association policy and ensuring that it is adequately recorded, listed and regularly reviewed. All revisions/additions to Association policy require authorisation by the Management Committee.

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The **Charges Sub-Committee** is responsible for monitoring and evaluating the efficacy of the Association's charging policy. All revisions/additions to the Association's charging policy require authorisation by the Management Committee.

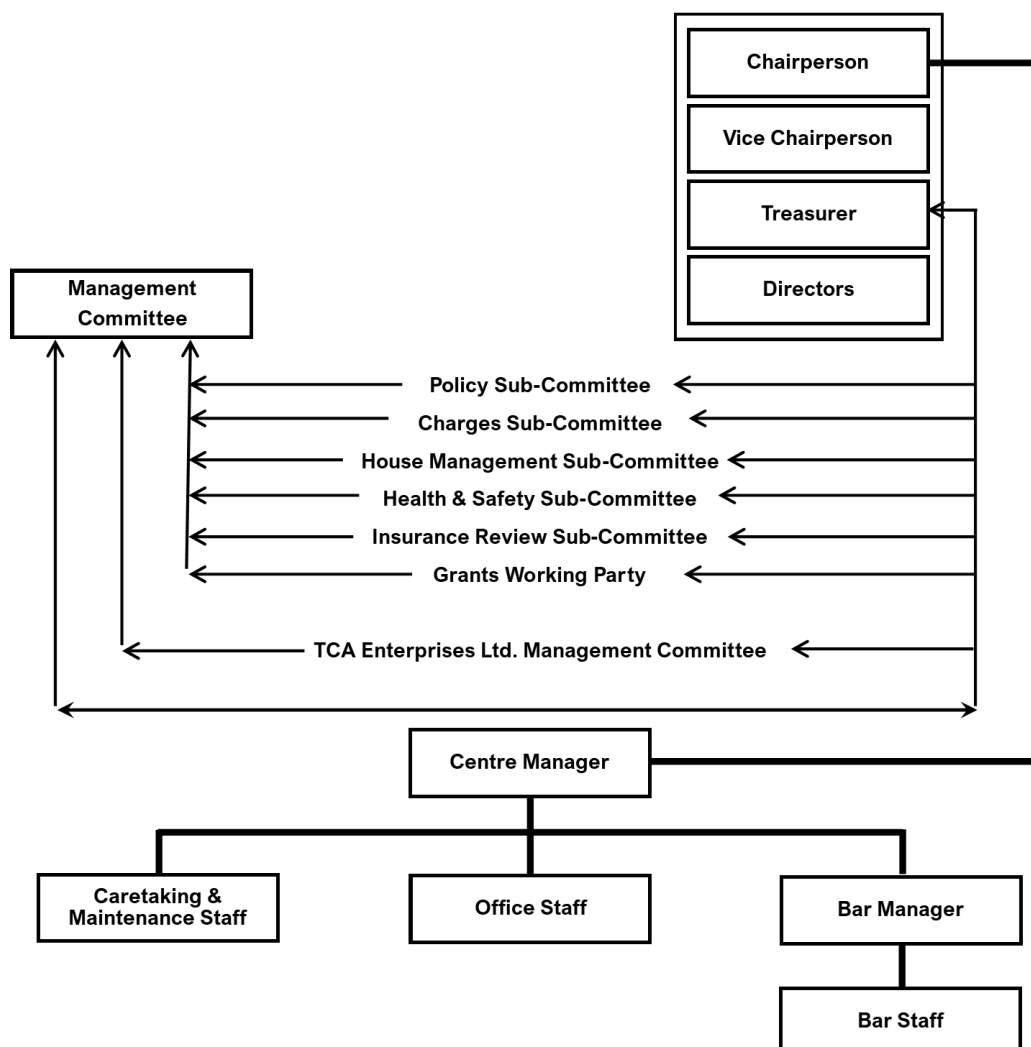
The **Insurance Review Sub-Committee** is responsible for ensuring the Association's employees, business, public liability and property are adequately protected by insurance.

The **Health & Safety Sub-Committee** is responsible for developing, reviewing, recording and implementing the Association's Health & Safety policy. It is also responsible for all aspects of risk assessment.

The **Grants Working Party** is responsible for overseeing, monitoring and evaluating all grant making activities. Identifying potential funding sources, disseminating information, collaborating with staff to discuss grant requirements and preparation, and preparing and submitting grant applications.

The Community Association benefits greatly from the efforts of the many **volunteers** whose services and support allow valuable funds to be used where most needed and hire rates to be set at levels affordable by all.

The Association employs one part-time Centre Manager, two part-time Administrative Officers, one part-time Administrative Assistant, one part-time Caretaker/Maintenance Supervisor, two part-time Caretakers, a part-time Bar Manager, and a number of casual bar staff. The Centre Manager is employed to manage the Community Centre and to act as liaison between the various sub-committees, working parties and the Management Committee. The Administrative Officers and Assistant, Maintenance Supervisor, Caretakers and bar staff report directly to the Centre Manager.



SECTION 3 – PRINCIPAL ACTIVITIES

The Company's principal activity is the maintenance and management of a Community Centre. It has a wholly owned trading subsidiary which principally assumes responsibility for the three function bars on the Company's premises.

SECTION 4 – THE COMMITTEE OF MANAGEMENT

Membership of the Management Committee is as listed on page 3. Any changes to the Management Committee during the period covered by this report were as listed below:

Mr J McLaughlin – 03 December 2024 - Appointed

SECTION 5 - RESPONSIBILITIES OF THE COMMITTEE OF MANAGEMENT

The Management Committee is responsible for preparing the Annual Report of the company and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Management Committee to prepare financial statements for each financial year that give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the Management Committee is required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The Members of the Management Committee are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. The trustees are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

SECTION 6 – RELATED ORGANISATION

TCA Enterprises Ltd is the Company's wholly owned trading subsidiary (the Trading Company) that manages the activities of the 3 bars on TCA's premises.

TCA is one of 2 shareholders and one of the two directors of the Trading Company. Charges for transactions between the two organisations are made at amounts that, in the opinion of the Management Committee, equate to a fair market value. The Trading Company donates its corporation tax adjusted profits under the Gift Aid arrangements each year to the Company.

SECTION 7 – OBJECTS, POWERS AND POLICIES

Objects

The objects for which the Charitable Company is established are:

To promote the benefit of the inhabitants of Titchfield and district and that part of the Borough of Fareham, West of the A32 and Newgate Lane, together with the Electoral District of Curbridge without distinction of sex, sexual orientation, race or of political religious or other opinions, by associating together the said inhabitants and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure-time occupation with the objects of improving the conditions of life for the said inhabitants.

To establish or secure the establishment of a Community Centre and to maintain and manage the same, or to co-operate with any local statutory authority in the maintenance and management of such a Centre, for activities promoted by the Company in furtherance of the above objects.

To promote such other charitable purposes as may from time to time be determined and that in the attainment of the said objects the Company shall be non-party in politics and non-sectarian in religion.

Powers

TCA is permitted, by its Memorandum and Articles of Association, to engage in any lawful activity as shall further its charitable objects and may invest money not immediately required for its objects in such investments, securities or property as it thinks fit.

Policies For Furtherance Of Objects

It is the policy of the Company to provide inexpensive facilities for all, further education classes and social and leisure activities for the benefit of the inhabitants of its area of benefit. The extensive facilities also permit the hire of rooms for private meetings or functions at very competitive prices.

The various rooms and facilities of the Community Centre are available for hire by any individual or organisation, subject to the Association's conditions of hire and completion of its hire agreement. Hire rates are set in accordance with the Association's Charging Policy, which is reviewed annually. Hire rates are also reviewed annually to ensure that the income generated is sufficient to meet all expenses incurred in providing the Community Centre, and to maintain a financial reserve against future uncertainties. The hire rates adopted for the year are listed at Appendix 1.

The major aspects of the Company's activities and policies are overseen by the Association's sub-committees, as listed previously. Regular sub-committees are governed by standing orders. These are reviewed annually by the Centre Manager and Chairman and as required by each sub-committee. All revisions to standing orders require the approval of the Management Committee.

Short-term sub-committees or working parties, formed for specific purposes, are governed by Terms of Reference approved by the Management Committee.

The Association's documented policy statements comprise: Charging Policy; Complaints Policy & Procedure; Document Control/Retention Policy; Equal Opportunities; Financial Controls; Financial Reserves; Health & Safety; Hire Agreement & Conditions of Hire; Major Contracts Review Policy; Oasis Youth Centre Safeguarding Policy for Young People; Policy for Enforcing No-Smoking Legislation; Children and Vulnerable Adults Safeguarding Policy; Policy for the Supply of Alcohol; Policy Implementation ~ Spot Checking; Policy Review Schedule; Standing Orders; Storage Policy; Training Policy; CCTV Policy and Wages Review Policy.

Reserves

The Management Committee is mindful of the need to demonstrate sound operational and financial management and ensure that its activities are in keeping with current strategic objectives. The Community Association also recognises the need to secure the viability of the Association beyond the immediate future. To provide a reliable service over the longer term, it must be able to absorb setbacks and take advantage of change and opportunity. To provide for this, the Association has established and maintains a financial reserve against future uncertainties. The Association's policy is to have as its target a reserve equal to at

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least six months' running costs, together with the costs of redundancy, loans, funds held for user groups, and any similar liability. In accordance with the above criteria, the Management Committee has set the reserve target at £95,000, net of loans, etcetera, for the year beginning 1 February 2025.

Management Of Risk

The Community Association is aware of its responsibility to effectively mitigate the major risks to which the Charitable Company is exposed and to ensure that its aims and objectives are not under threat. A review process exists and is regularly used to ensure that all significant risks are identified. The review covers governance, operational, financial and external risks and compliance with law and regulation. The system of continuous review is dealt with by a number of sub-committees, meeting on a regular basis, reporting back to the Management Committee. Where risks are identified the Management Committee seeks to take appropriate action and establish systems to mitigate the risks where necessary.

SECTION 8 - REVIEW OF ACTIVITIES AND DEVELOPMENTS

It was another busy year at the Community Centre. Our regular groups remain steady offering a wide variety of activities and interests to all age groups. We had some new activities, such as children's yoga and a children's summer craft club. Sadly, The Dementia Care Hub reduced their provision due to funding and attendance but are still in operation locally. Some of our regular groups Pilates and Zumba increased their classes due to their increased popularity.

In July 2024 we celebrated Pauline's 40th Anniversary Tea Dance and Pauline also attended the BBC Solent Make a Difference Award where she was not only nominated but won!

Titchfield Art and Craft Show celebrated their 50th Anniversary this year and it was a fabulous show with a donation of £6,000 to the Association. Some of the key members of the committee have decided to step down and allow some fresh volunteers to step up and bring some new ideas. We thank Mark, Jennifer, Vanessa, Bridget and Claire for all of the hours they have put in over their years on the committee.

Maintenance work never stops at the centre, we have carried out major (read expensive) electrical remedial work to ensure we are compliant with current regulations. Major electrical remedial work completed to bring us up to compliance levels.

We are working with Fareham Borough Council on our new lease.

SECTION 9 – REVIEW OF FINANCIAL POSITION AND TRANSACTIONS

The Association's financial position remains satisfactory and in line with the Management Committee's expectations. A £9,079 surplus was recorded in the year to 31 January 2025, largely a result of lower exceptional operating costs; a small utilities rebate was received whilst one-off maintenance costs were lower than last year. Higher trading revenue offset inflationary increases in underlying recurrent costs, primarily wages and salaries for centre staff.

The Association's net assets of £108,942 are within the tolerances of our retained reserve policy.

SECTION 10 – PEOPLE

The Staff at the centre continue to show both their commitment to and enthusiasm for the centre.

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They work tirelessly and unselfishly in making the centre the thriving hub of the village. Without this solid team none of the rest of this report would be possible. During this year, Michelle Woodman stepped down as an employee but continues to support the Centre in a freelance capacity. Steve Schomberg retired as Caretaker in May 2024 with Joe Grady joining the team to replace him. Jax Slaven joined the office team during the summer and is proving to be an excellent addition to the team.

Volunteers from both within and on the edges of Titchfield also continue to support their every effort and it never fails to impress those of us who volunteer for work on the management committee at what they are able to achieve. They deserve more than thanks for all the work they do.

Within our team of Directors, Peter Mills stood down as Treasurer while still remaining a Director and Trustee. We welcomed Joe McLaughlin as our new Treasurer, joining us in December 2024.

SECTION 11 – PUBLIC BENEFIT

Having due regard for the Charity Commission's published guidance on Public Benefit, the Association's Management Committee considered the objects of the Association and assessed how well these were met in terms of Public Benefit. The Management Committee concluded that it fully met its responsibilities with regard to providing Public Benefit which could be demonstrated as follows.

One of the primary objectives of the Association is to establish and maintain a Community Centre for the benefit of the local community. To this end, the Association leases two large buildings from Fareham Borough Council. The buildings comprise 9-10 individual rooms and communal service areas all of which are maintained by the Community Association in good order. These rooms are available for use by any member of the public as individuals, or as groups. And while it is necessary to charge for these rooms in order to raise sufficient funds to maintain the Community Centre, the Association ensures that all rooms are available at the lowest possible hourly rates; rooms are available from £8.95 per hour and are therefore accessible to all, regardless of personal financial circumstances.

In certain instances, the Management Committee waives all fees. Some groups are granted discounts of up to 80%, where the Management Committee consider the objectives of the group are in accordance with those of the Association and where hire fees at the normal rate could leave the group disadvantaged. Examples of such groups are the Titchfield Lunch Club, who provide a weekly lunch for the elderly, the local Scout groups, and Oasis Youth Club.

The main objective of the Association is to promote the benefit of the local inhabitants, and to improve their conditions of life, by associating them with the local authorities and other organisations to advance education and provide facilities in the interest of social welfare for recreation and leisure-time occupation. It can be seen from Appendix 2 that the programme offered by the Association is comprehensive and varied and fully meets this objective.

Many of the groups have been meeting at the Community Centre for a great number of years demonstrating that there is an ongoing need for the services they provide. And although no reports are provided at Appendix 2, both the local authority, local training groups and the NHS regularly use the facilities for public consultations and other public services. It is estimated that over 2,000 people attend the Community Centre each week, including over 30 regular groups.

N Girdler

(Digital Signature)

27/11/2025

N Girdler

Interim Chairman

Date

FINANCES

The following financial statements show the current state of the Association's finances which the Committee of Management considers to be sound.

N Girdler

N Girdler
Interim Chairman

J McLaughlin

J McLaughlin
Treasurer

Date: 27/11/25
(Digital signatures)

TITCHFIELD COMMUNITY ASSOCIATION (Limited by Guarantee)

**INCOME AND EXPENDITURE ACCOUNT
INCORPORATING A STATEMENT OF FINANCIAL ACTIVITIES FOR
THE YEAR ENDED 31 JANUARY 2025**

		2025	2024
<u>Unrestricted Funds</u>			
	Notes	£	£
Income from:			
Donations and Services	7	18,775	25,396
Charitable activities			
Hiring of facilities		182,366	164,365
Members' subscriptions		319	292
Other trading activities			
Commercial trading operations:			
TCA Enterprises Limited	8		
Gift aid donation		2,449	4,501
Investments			
Bank interest		1,728	1,225
Total		205,637	195,779
Expenditure on:			
Charitable activities			
Operation of a community centre: Rent of premises		3,651	3,630
Electricity		9,816	15,979
Gas		3,414	4,200
Water		8,299	6,011
Refuse disposal		1,333	1,089
Insurances and security		3,399	3,860
Caretaking and cleaning		53,461	50,909
Staff salaries and pensions		84,293	80,296
Maintenance and refurbishment		11,875	17,005
Maintenance of flat		1,650	1,545
VAT non-recoverable		3,978	5,614
Depreciation		1,091	1,096
Stationery, printing and publicity		986	996
Telephone		893	1,111
Licences and subscriptions		1,156	1,157
Advertising		147	118
Support costs	9	7,116	10,090
Total		196,558	204,706
Net income/(expenditure) / Net movement in funds		9,079	-8,925
Reconciliation of funds:			
Total funds brought forward		99,863	108,785
Total funds carried forward		108,942	99,863

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

TITCHFIELD COMMUNITY ASSOCIATION (Limited by Guarantee)

BALANCE SHEET AS AT 31 JANUARY 2025

	Notes	2025		2024	
		£	£	£	£
Fixed assets:					
Tangible fixed assets	3		1,713		2,324
Investment in subsidiary	3		<u>1</u>		<u>1</u>
			1,714		2,325
Current assets:					
Debtors	4	2,142		3,109	
Cash at bank					
- Deposit accounts		117,579		111,444	
- Current accounts		9,790		4,612	
Cash in hand		<u>900</u>		<u>900</u>	
		130,411		120,065	
Creditors: Amounts falling due within one year	5	<u>(23,183)</u>		<u>(22,527)</u>	
			107,228		97,538
Total net assets			<u>108,942</u>		<u>99,863</u>
The funds of the charity:					
Unrestricted funds	6		<u>108,942</u>		<u>99,863</u>

The company's financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The trustees consider that the company is entitled to exemption from the requirement to have an audit under the provisions of section 477 of the Companies Act 2006 ('the Act') and members have not required the company to obtain an audit for the year in question in accordance with section 476 of the Act.

The trustees acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

These financial statements were approved by the members of the committee on and signed on their behalf by

N Girdler

Nick Girdler
Interim Chairman
Company Registration Number 5372712

**NOTES TO THE FINANCIAL STATEMENTS FOR
THE YEAR ENDED 31 JANUARY 2025**

STATEMENT OF COMPLIANCE

These financial statements have been prepared in compliance with FRS102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland'.

Titchfield Community Association is a public benefit entity, and company limited by guarantee, incorporated and domiciled in the United Kingdom.

Note 1 LEGAL STATUS AND OBJECTIVES OF TITCHFIELD COMMUNITY ASSOCIATION

Titchfield Community Association (TCA) is a company limited by guarantee and not having a share capital. It is run by a Committee of Management (the Committee), the members of which are directors and charity trustees respectively within the meaning of the Companies Act 2006 and the Charities Act 2011. Its members are the members of the Committee who have consented to act as company directors and have not resigned or been retired by rotation.

The objectives of TCA are to encourage and provide facilities for promoting social welfare and recreation for the inhabitants of Titchfield and its area of benefit principally through the maintenance and management of a community centre.

Individual users of the Centre's facilities are known as patrons. Patrons are required to pay an annual subscription and are entitled to attend and vote at general meetings.

Note 2 ACCOUNTING POLICIES

(a) Accounting policies and standards

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) and the Companies Act 2006.

Titchfield Community Association meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

(b) Basis of financial statements

The comparative figures cover the period from 1 February 2023 to 31 January 2024.

The financial statements of Titchfield Community Association include the assets and liabilities under the control of the Committee.

The accounting records of Affiliated Groups renting rooms or facilities at the community centre are not included in the financial statements.

(c) Income

The turnover shown in the Income and Expenditure account represents amounts receivable for goods and services provided during the year in the normal course of business, net of trade discounts, VAT and other sales and related taxes. All income is recognised once the company has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

(d) Financial instruments

The Association only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

**NOTES TO THE FINANCIAL STATEMENTS FOR
THE YEAR ENDED 31 JANUARY 2025**

Note 2 ACCOUNTING POLICIES (cont.)

(e) Tangible fixed assets and depreciation

Individual fixed assets costing £500 or more are capitalised at cost. Tangible fixed assets, comprising fixtures, fittings and equipment, are depreciated over their useful economic lives to the Association using the following straight line rates:

Fittings	15% p.a.
Furniture, computers and equipment	25% p.a.
Minor electrical equipment	50% p.a.

(f) Value added tax

The Association is considered to be subject to the effect of VAT partial exemption and input tax is restricted as required.

(g) Taxation

TCA is a registered charity and, in the opinion of the Committee, is exempt from Corporation Tax on surpluses on financial activities in accordance with section 505 of the Income and Corporation Taxes Act 1988 and section 256 of the Taxation of Chargeable Gains Act 1992.

(h) Designated funds

Designated funds are created by internal decision of the Committee for setting aside the Association's unrestricted resources for particular purposes.

(i) Group accounts

In the opinion of the directors, the company and its subsidiary undertakings comprise a small group. The company has, therefore, taken advantage of the exemption provided by Section 398 of the Companies Act 2006 not to prepare group accounts.

(j) Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Depreciation and Residual Values

The Directors have reviewed the asset lives and associated residual values of all fixed asset classes and have concluded that asset lives and residual values are appropriate.

(k) Going concern

The Board have a reasonable expectation that the Association has adequate resources to continue in operational existence for the foreseeable future. For this reason the Board continues to adopt the going concern basis of accounting in preparing the annual financial statements.

(l) Investment income

Investment income is recognised on a receivable basis.

(m) Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

(n) Support costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. These costs have been allocated to expenditure on charitable activities.

(o) Cash at bank and in hand

Cash at bank and in hand comprises cash and short term highly liquid investments with a short maturity of three months or less.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 JANUARY 2025

Note 3 FIXED ASSETS

(a) Tangible fixed assets	2025	2024
	£	£
Cost brought forward at 1 February 2024	97,079	96,664
Additions	480	415
At 31 January 2025	<u>97,559</u>	<u>97,079</u>
Depreciation brought forward at 1 February 2024	94,755	93,659
Charge for year	1,091	1,096
At 31 January 2025	<u>95,846</u>	<u>94,755</u>
Net book value at 31 January 2025	<u>1,713</u>	<u>2,324</u>
Net book value at 31 January 2024	<u>2,324</u>	<u>3,004</u>

(b) Investment in subsidiary

The Company has a wholly owned subsidiary TCA Enterprises Limited incorporated in England and Wales, registration number 05452271.

	2025	2024
	£	£
Fixed asset investment (One ordinary share of £1)	<u>1</u>	<u>1</u>

Note 4 DEBTORS

	2025	2024
	£	£
Trade debtors	-	-
VAT	-	-
Amount owed by subsidiary undertaking	-	-
Prepayments	2,142	3,109
	<u>2,142</u>	<u>3,109</u>

Note 5 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Trade Creditors	1,045	-
Amounts received in advance from customers	8,372	5,184
Oasis Youth Club	4,945	11,027
Other creditors	5,819	4,180
Accruals	6,138	4,814
Amount due from subsidiary undertaking	(3,138)	(2,678)
	<u>23,183</u>	<u>22,527</u>

Note 6 TOTAL FUNDS

	Total Funds
	£
Balance at 1 February 2024	99,863
Incoming resources	205,637
Outgoing resources	196,558
Balance at 31 January 2025	<u>108,943</u>

Analysis of Assets

	Total Funds
	£
Fixed assets	1,713
Fixed asset investment	1
Net current assets	107,226
	<u>108,940</u>

**NOTES TO THE FINANCIAL STATEMENTS FOR
THE YEAR ENDED 31 JANUARY 2025**
Note 7 VOLUNTARY AND SERVICE INCOME

	2025	2024
	£	£
Donations from Tea Dances	5,146	4,713
Donation from Come Dancing	3,240	3,528
Art show	6,000	6,196
EOST Dancing FBC	-	3,000
Grant	-	- 453
HCC Donation	-	
Government Grant	-	3,475
Services	2,675	3,063
Sundries	1,714	968
	<u>18,775</u>	<u>25,396</u>

Note 8 INCOME FROM COMMERCIAL TRADING OPERATIONS

TCA Enterprises Limited operates the trading activities of the Company. A summary of its trading activities is shown below.

Profit and loss account	2025	2024
	£	£
Turnover	15,801	19,498
Cost of sales	<u>(4,135)</u>	<u>(5,846)</u>
Gross profit	11,666	13,652
Administrative expenses	<u>(9,744)</u>	<u>(8,027)</u>
Operating profit	1,922	5,625
Gift Aid Donation to Titchfield Community Association	2,449	4,501
Net profit before tax	<u>(527)</u>	<u>1,124</u>

Note 9 SUPPORT COSTS

	2025	2024
	£	£
Operation of the community centre	960	1,391
Independent examiners' fees	1,544	1,382
Peninsula Consultancy	13	26
Legal fees/Website	-	- 2,312
Salary cost	1,727	
Computer consumables, renewals and software	525	1,898
Coffee Machine	2,347	3,081
Miscellaneous	<u>7,116</u>	<u>10,090</u>

Note 10 EMPLOYEE COSTS

	2025	2024
	£	£
Salaries	82,561	78,662
Wages	30,181	29,332
Social Security	-	- 1,634
Pensions	1,731	
	<u>114,474</u>	<u>109,628</u>

No employee received emoluments of more than £50,000 per annum.

The average number of employees during the year is as follows:

	2025	2024
Management and Administration	12	12
Other	<u>3</u>	<u>3</u>
	<u>15</u>	<u>15</u>

No members of the Committee, nor any person connected with them, has received or is due to receive any remuneration or reimbursement of expenses for the year, either directly or indirectly from the Charity's funds.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 JANUARY 2025

Note 11 OPERATING LEASES

At the end of the financial year the Company had future minimum lease payments under non-cancellable operating leases as follows:

	Land & Buildings	Other	Total
	£	£	£
Amounts expected in one year	4,800	-	4,800

The Community Centre is a leasehold property on a 30 year lease from Fareham Borough Council. The current lease was due for renewal on 1 April 2021 for a further term of 30 years. The annual rent is reviewed every 5 years. The lease is being renegotiated. In the event of the Company winding up, the rental commitment is limited to the extent of the Company's net assets at that time.

Note 12 RELATED PARTY TRANSACTIONS

At 31 January 2025, TCA Enterprises Limited paid Titchfield Community Association £2,449 by Gift Aid

Since TCA Enterprises Limited has no bank account, all the transactions of the subsidiary are recorded by the Company as agent for TCA Enterprises Limited.

Note 13 CONTINGENT LIABILITY

Under a VAT group registration arrangement, the Association is contingently responsible for the VAT liability of TCA Enterprises Limited in the event of non-payment. TCA Enterprises Limited is similarly liable for VAT payable by the Association.

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

REPORT TO THE MEMBERS OF TITCHFIELD COMMUNITY ASSOCIATION ON THE ACCOUNTS FOR THE YEAR ENDED 31 JANUARY 2025

I report to the Trustees on my examination of the accounts of Titchfield Community Association ('the Association') for the year ended 31 January 2025.

RESPONSIBILITIES AND BASIS OF REPORT

As the charity trustees of the Association you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Association's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Association as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report is made solely to the Charity's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Charity's trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Charity and the Charity trustees as a body, for my work or this report.

Mr James Piper FMAAT ATT FIAB
Independent examiner
J Humphry Associates Ltd



13-Oct-25

Dated

11a The Green Stubbington
Hampshire PO14 2JG

APPENDIX 1

HIRE CHARGES FOR THE YEAR ENDED 31 JANUARY 2025

Standard Hire Rates

TITCHFIELD COMMUNITY ASSOCIATION									
STANDARD RATES 1 February 2024 to 31 January 2025									
ACCOMMODATION	MON to FRI			SAT		SUN			
	Min	9am - 6pm		Min	9am - 6pm				
	Hrs	£ per hr		Hrs	£ per hr		BAR £100 (3½ hrs)		
ANY SUITE	3	£	41.00	4	£	43.00	4	£	48.00
extra time for bar £25 per ½ hrs									
	MON to FRI								
	Min	9am-6pm	6pm-12pm						
	Hrs	£ per hr	£ per hr						
MAIN HALL & GARAGE*	2	£ 22.70	£ 27.90	* increase rate 25% 51-100 people					
HAVEN & BARLEYCORN LOUNGE				* increase rate 50% 101-150 people					
				* increase rate 75% 151-200 people					
MEON, MALT, SCOUT, CM, DELME	2	£ 16.00	£ 22.75						
DOREEN EVANS	2	£ 8.95	£ 11.35						
EXERCISE CLASS (1½ hrs before 5pm)*		£ 30.00							
DAMAGE DEPOSITS		£ 100.00							
DD Small functions & Children's Party		£ 50.00							
FULL DAY WEDDING & 18/21 B'DAYS		£ 150.00							
USE OF KITCHEN**		£ 50.00							
CORKAGE (per adult)		£ 3.00							
STAFF ASSISTANCE £35 PER HOUR									

APPENDIX 2

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C J DANCING

No in group	20 – 40	No. of meetings	Approx 90
Objectives	To teach Ballroom and Latin American dancing to children and adults in a friendly and social environment within the local community.		
Achievements	2025 has started well with a good number of existing and new dancers of all ages. We hope that they all continue with us through 2025.		
Plan for 2025	We hope 2025 continues as it has started and we increase the interest in dancing in the local area. We hope people see our dance classes as a way of learning a new skill and meeting new people.		

COME DANCING

No. in group	60-70	No. of meetings	13
Objectives	To raise money for the Community Centre and bring people together		
Achievements	We raised £3,240 in 2024		
Plan for 2025	Continue to hold one dance per month and one on New Years Eve.		

COTTON ON SEWING

No. in group	8	No. of meetings	39
Objectives	A sew your own project sewing group. Bring along your project and get help and advice completing and making friends along the way. An extremely supportive group where everyone is welcome.		
Achievements	We've managed to keep going! The cost of living, illness and family situations have proved very challenging but with support from the Community Centre we are still here.		
Plan for 2025	We are aiming to take part in a sewing retreat this year, hopefully a weekend sewing adventure.		

DEBUT DANCE ACADEMY

No. in group	44	No. of meetings	4 per week
Objectives	Provide fun and uplifting dance and drama classes for children aged 4-16.		
Achievements	<ul style="list-style-type: none">• Doubled our number of weekly classes offered• Classes at full capacity for ages 7 – 12• Successful summer show 'An Open Book' 2024• Welcomed lots of new faces to DDA• Opened a new class for ages 4 – 7• Opening another class week commencing 24.02.2025		
Plan for 2025	<ul style="list-style-type: none">• Open a new class for ages 7 – 12 (Debut Dance Club)		

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- Expand DDA further and continue to offer new classes
- Expand our teaching team
- Redesign our website
- Put on a successful show 'Alice in Theatreland'

EXPRESS DANCE ACADEMY

No. in group	2 teachers 1 chaperone 52 Dancers	No. of meetings	3 a week
Objectives	We teach the following dance styles <ul style="list-style-type: none"> • Freestyle Disco • Street • Lyrical • Rock n Roll • Acro • Teams 		
Achievements	We have won 200+ at local competitions. We received the Community Impact Award at the National Entertainment Awards.		
Plan for 2025	Keep Going. We will be performing at the O2 in October 2025 and in Las Vegas in 2026.		

FAREHAM AND GOSPORT HOME EDUCATION GROUP (FAREGOS)

No. in group	10-25 students in each session	No. of meetings	Over 2000 tutorial sessions Over 500 bookings
Objectives	To provide educational opportunities and support for children and young adults, and to support parents who are educating their children at home. The objectives are; <ol style="list-style-type: none"> 1. Encourage home-educated children to participate in a wide range of subjects. 2. Assist parents in the education of their children. 3. To enable many students to undertake examinations 4. Promote the welfare and safety of the students. 		
Achievements	<p>Titchfield Community Association has enabled us to continue supporting the education of a huge number of children and young adults through the provision of lessons and examinations.</p> <p>The number of subjects available to the students is huge and varied.</p> <p>GCSE subjects taught and exams are taken in, Mathematics, English Language and Literature, Biology, Physics, Chemistry, Business Studies, Classical Civilisation, Psychology, History, French, Travel and Tourism, Marine Science, Environmental Management.</p> <p>Other subjects and courses are also offered such as Art, Drama, Geography and Photography.</p> <p>As an Exam Centre, many achievements and qualifications are successfully gained.</p>		

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Plan for 2025 We hope to continue providing lessons and examinations to our students, supporting them and their families with their education.

The support and co-operation of the Titchfield Community Association is hugely appreciated in continuing this vital community provision to the young people and families requiring educational support.

FAREHAM BEEKEEPERS' ASSOCIATION (FDBKA)

No. in group 22, plus 4 tutors

No. of meetings 6

Objectives To offer to the public an 'Introduction to Bees and Beekeeping' course. The course is based on the British Beekeepers' Association (BBKA) Basic Assessment syllabus. The course comprises 10 sessions: 6 classroom evening sessions at Titchfield Community Centre and 4 practical daytime sessions at Manor Farm Country Park, where FDBKA have a training apiary.

Achievements These prove to be more interactive and rewarding for the student. Again, we have been oversubscribed which is a continuing sign that beekeeping remains a popular pursuit and we have an in demand course!

Plan for 2025 Continue with the current classes which conclude in March before the start of the active beekeeping season. Already planning for the 2025 intake by booking the rooms for next year.

FAREHAM FLOWER CLUB

No. in group 10

No. of meetings 10

Objectives To encourage the art of flower arranging for both home and competition work. We also encourage sustainable use of mechanics used.

Achievements The learners have learned various techniques to enable them to fulfil their need to arrange flowers beautifully without the use of floral foams where at all possible. Encouraging the use of British flowers when available. We have competed in Club competitions and represented the Club at the New Forest Show and Romsey Show and also the Wessex Area Competition.

Plan for 2025 We have various shows this year including the National Show at Gloucester Cathedral. Participating in the Salisbury Flower festival in May, alongside the Club, New Forest and Romsey shows. But we want to encourage more members of the public to join us and be part of a friendly class. We are not a formal institution but a group of people who like to learn from each other and have fun doing so.

FLEXERCISE

No. in group

No. of meetings Once a week x 37 approx.

Objectives To provide a progressive and friendly fitness class that improves the mobility, confidence and wellbeing of local people

Achievements

APPENDIX 2

Plan for 2025	To continue developing routines that challenge and inspire members. To increase the number of people attending and benefitting from the classes
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GROOVI GROUP

No in group	5 – 6 people but can take more	No. of meetings: 12
Objectives	To meet up with like-minded crafters to be taught new skills and to make parchment cards	
Achievements	We have formed a really good group of friends who love to just get together over a coffee and create masterpieces on parchment, learning something new as we go along.	
Plan for 2025	More of the same really, hopefully recruiting more people to the group who have the same interests.	

JIVEASY / DANCE YOURSELF DIZZY (INSPIRED 2 DANCE LTD.)

No. in group	30-100	No. of meetings	'Dance Yourself Dizzy' Weeknight Jive classes every Tuesday 'Jiveasy' Freestyle evenings once a month on Friday evenings.
Objectives	Inspired 2 Dance Ltd. is a local dance company teaching Modern Jive (also known as Leroc) to adults - an easy to learn, fun, social dance. Classes are held every Tuesday on the fabulous dance floor in the Main Hall at Titchfield every Tuesday evening, and on Fridays once a month we hold social dances, which are very popular with both our pupils and travelling dancers from elsewhere. Our aim is to offer social partner dancing in a safe environment to familiar upbeat music from the last 40 years or so that you would regularly hear on the radio.		
Achievements	Many new dancers, and friendly fun dance evenings.		
Plan for 2025	To maintain & build numbers for our weekly class nights. To encourage more locals to take up dancing – a great way to socialise, keep fit and have fun! It's great for mental as well as physical health! www.jiveasy.com or www.danceyourselfdizzy.com for more info.		

LINDY CLUB / SUGARPUSH TEA DANCE

No. in group	Mondays – up to 50 Sugar Push – 80 Weekend events - 100	No. of meetings	2 – 4 x beginner workshops 5 x Sugar Push tea dances 3 x weekend events 2 - 3 additional workshops
Objectives	To give the Lindy Hop dancers lots of classes, events and social activities to attend for social, mental and physical wellbeing.		
Achievements	Continuing to introduce new dancers into our vibrant community		
Plan for 2025	More of the same!		

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OASIS YOUTH PROJECT

No. in group	62 registered	No. of meetings	100
Objectives	The provision of a junior and senior youth club in Titchfield. To provide a programme of activities that enables young people to: Explore their values, belief's, ideas and issues Enable them to develop their voice, influence and place in society Facilitate learning practical and life skills that will help them to realise their full potential.		
Achievements	Continuing to provide an open access your provision that meets the needs of young people in Titchfield		
Plan for 2025	To continue to provide an offer of youth work with a programme that meets the needs of local young people.		

SGN HOME AND WELL HUB

No. in Group	8 – 10	No. of meetings	12
Objectives	Debt support and advice to make sure you're receiving all the benefits you're entitled to. Priority services register – are you signed up to get support if there is a power cut or gas leak? Get help with your energy bills. Carers group with free lunch.		
Achievements	Support the community for our carers.		
Plan for 2025	Continue offering service to community.		

SING NOW CHOIR

No. in group	100	No. of meetings	44
Objectives	Since our launch in 2015 with the slogan "Singing is for everyone", we have remained committed to being an inclusive community for the people of Titchfield and Fareham. We believe that singing is for everyone, welcoming all individuals regardless of their musical background or experience, and we proudly continue to foster an environment where no auditions are required.		
Achievements	We hosted a wide variety of community performances and charity fundraising events throughout the year, creating opportunities for our members to come together and support important causes. In addition to these events, we also invited new members into our choir.		
Plan for 2025	To continue meeting for rehearsals, performing across the south and raising funds for charity.		

SOLENT STITCHERS

No. in group	53	No. of meetings	23
Objectives	To promote and encourage all forms of needlework, especially patchwork and quilting.		
Achievements	Members shared techniques and projects through workshops and demonstrations. We enjoyed a visit to Jane Austen's home to view her patchwork, heard from two professional quilters who came to talk about their work and produced dozens of quilts for charity.		
Plan for 2025	In our 31 st year we will be mounting an exhibition of Quilts, visiting the Whitchurch Silk Mill, enjoying more speakers and workshops, and continuing to support local and		

APPENDIX 2

national charities by producing quilts for children in hospital and heart cushions for breast cancer survivors.

SOLENT TAEKWON-DO

No. in group	45	No. of meetings	Twice a week
Objectives	The aim is to offer martial arts/self-defence classes and character development that will help children overcome anxiety, build confidence and improve social skills whilst also helping improve fitness.		
Achievements	The club has steadily grown over the year, with a happy membership base and very happy parents.		
Plan for 2025	The plan going forward will be to continue growing the club. The Titchfield Community Centre have helped us by accommodating us in a bigger hall every Saturday which is a big help to our growing club. This enables us to reach and help more of the community.		

SOLENT U3A COMMITTEE

No. in group	12	No. of meetings	8
Objectives	To organise the running of Solent U3A, which has a membership of over 300.		
Achievements	The successful organisation of twice monthly meetings with speakers, evening quizzes and wine tasting, a summer meal, picnic and Christmas meal. We have also been organizing a trip to Holland. We oversee the running of the many small groups that run with U3A,		
Plan for 2025	To continue the year's planning as above and consider new ideas and opportunities. We have a range of speakers and a fish and chip quiz night in the pipeline.		

STUBBINGTON GREEN RUNNERS

No. in group	440 members, 10 committee	No. of meetings	12 meetings, 1 per month
Objectives	To provide a benefit to the residents of Stubbington and the local area. To promote community participation in healthy recreation by providing facilities for runners to improve fitness & health, and to provide coaching, competition and other services to support these activities. To provide and assist in the provision of facilities for sport and recreation of such persons who have a need for such facilities by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances or the public at large in the interests of social welfare and with the objective of improving their conditions of life.		
Achievements	A very successful Stubbington 10k road race. Raising vital funds for local charities.		
Plan for 2025	To continue with the objectives above, ensuring all are treated equally.		

TAI CHI CHUAN

No. in group	10-15 per class	No. of meetings	Weekly
Objectives	To learn and develop a natural and beneficial way of moving through the art of Tai Chi Chuan. To enhance the inner awareness and to free up stagnant energy trapped in the muscles, joints and mind.		

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Achievements	Alleviated numerous conditions in the members. Loosening painful joints and reaching impressive levels in the practice. We also have done numerous performances across the country.
Plan for 2025	To continue to improve, furthering the knowledge and wisdom of this fascinating art. To continue our yearly retreats to Spain, Portugal and China. We also have various meals planned to celebrate different occasions. We have 3 x Tai Chi exchanges where all the local classes meet to demonstrate their skills.

TEA DANCE

No. in group	50 Tea Dance, 70 Come Dancing	No. of meetings	50 & 70
Objectives	To raise money for the Community Centre and give people the opportunity to meet up have a dance and chat over a cup of tea and biscuits.		
Achievements	We have raised £5,146 in 2024/5.		
Plan for 2025	To continue to do the same.		

THE ARTS SOCIETY (SOLENT)

No. in group	200	No. of meetings	11
Objectives	We are a local branch of The Arts Society, a leading arts education charity whose belief is that the arts have the potential to enrich people's lives. We aim to promote the enjoyment and appreciation of the arts by holding monthly lectures on a wide variety of topics related to the Arts. Our accredited Lecturers are specialists in their field and accomplished speakers. Day and overnight visits are organised to places of interest. We support art in local schools with funding for special projects. We volunteer in the conservation of historic books and in church recordings. Social events are held twice a year.		
Achievements	We held 11 lectures ranging across topics as varied as Percussion, Anglo-Saxon England, Saving Museums and Galleries and during the second World War, British Life in India, Portraits in Country Houses, Sicily and 150 years of Liberty of London amongst others. We had day visits to Watts Gallery and Artists Village and to Glyndebourne Opera – to watch 'La Traviata'. We had three social events: a meal out for 30 people at Fareham College training restaurant, Pimms and Strawberries after the summer AGM, and Mulled Wine and Mince Pies in December. We had several group outings to the cinema to watch live opera, ballet and theatre.		
Plan for 2025	11 lectures are booked. We have a day visit to Stratfield Saye House in April and another planned for the Autumn. We are having a short holiday visiting places of interest in the Peak District in June. We will continue our outings to the cinema to watch live opera and ballet from The Royal Ballet and Opera, Covent Garden and plays from the National Theatre.		

TITCHFIELD ABBEY WI

No. in group	52	No. of meetings	11
Objectives	To promote the aims of the WI, including nationally agreed resolutions on issues particularly affecting women.		
Achievements	We continue to support the Fareham Women's Refuge and local food banks with regular collections, while our patchwork group keeps producing clothes for children and babies in		

APPENDIX 2

Tanzania. Our annual outing was a visit to Beaulieu House and Museum.

Plan for 2025 Our Abbey Lunches will continue to support local pubs and restaurants with their monthly lunch dates. We will be providing refreshments for the village May Fayre again and will enjoy a craft & cake day in March, the Hampshire Federation Spring Council and the National WI AGM in June.

TITCHFIELD ART & CRAFT SHOW

No. in group	7	No. of meetings	6 Plus one 3-day event
Objectives	To raise funds for Titchfield Community Association and other local groups.		
Achievements	<p>The 2024 Titchfield Art & Craft Show was a great success. We saw over 1,000 visitors during the course of the weekend (26th – 28th April) and we were able to make a donation of £6,000 to TCA from the profits, including fees paid by the artists and crafters, preview evening tickets, sales and entrance fees to the show.</p> <p>We also made donations to the following local groups: Titchfield Primary School Art Department, The Titchfield Yarnbombers, Oasis Youth Club, The Dementia Care Hub and West Hill Park School Art Department. We would like to thank everyone that came and supported us in 2024, and all those people who gave up their time to run the show.</p>		
Plan for 2025	Titchfield Art & Craft Show returns for its 51st anniversary show on 25 th – 27 th April 2025 with a new committee and we're looking forward to welcoming a wide variety of artwork, photography and craft exhibits.		

TITCHFIELD AUCTIONS

No. in group	50-100	No. of meetings	50
Objectives	To run a successful auction.		
Achievements	To stay in business in these difficult times		
Plan for 2025	To continue to offer the best auction of its kind in the area.		

TITCHFIELD BOWLING CLUB (TBC)

No in group	40	No of meetings	24
Objectives	To maintain cohesion of the Bowling Club through the Winter season and perpetuate the art of short mat bowls in the village		
Achievements	Full attendance on every occasion		
Plan for 2025	To continue short mat bowls during the season with full attendance		

TITCHFIELD BRIDGE CLUB

No. in group	40	No. of meetings	97
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Objectives Promoting game of Bridge for benefits of residents of Titchfield and surrounding areas. Provision of facilities for the learning, teaching and playing Bridge for residents of Titchfield.

Plan for 2025 To boost group numbers

TITCHFIELD HISTORY SOCIETY

No. in group 80 **No. of meetings** 9

Objectives To study and research the history of the original and existing parish of Titchfield.
To prepare and publish books and paper relating to the history of the parish.
At the discretion of the Committee, to study matters of wider historical interest.
In pursuit of these aims, to hold meetings, outings, exhibitions and other activities.

Achievements The Society held 9 regular meetings, attracting high attendances.
The Society produced 5 further pamphlets under the title "The Titchfield Papers".
The Society continued development of its Website.

Plan for 2025 To continue regular meetings, and to produce further publications.

TITCHFIELD LUNCH CLUB

No. in group 55 **No. of meetings** 49

Objectives To further the comfort of the elderly by association with each other and providing a substantial hot meal

Achievements We did it

Plan for 2025 To continue.

TITCHFIELD 1ST SEA SCOUTS

No. in group 5 Beavers (6-8 yrs) **No. of meetings** 3 per week in term time only
24 Cubs (8-10 yrs)
10 Scouts (10-14 yrs)
16 Adult Leaders
Total 55 members

Objectives We give our young people the opportunity to make new friends, have fun, play games, work in teams and take on new challenges. Through a varied programme of activities, we grow their personal development in core values of Integrity, Respect, Care, Belief and Cooperation. We give young people the skills they need for life.

Achievements Our young people have gained many new skills whilst working towards achieving the Bronze, Silver or Gold Chief Scout's Award, by completing the challenge awards in the following categories; Adventure, World, Creative, Expedition, Outdoor, Personal, Skills, Team Leader, Teamwork

Plan for 2025 To continue to provide a varied programme of activities to our young people, including adventurous outdoor activities, such as Kayaking, Sailing, Hiking, Climbing, Archery, Shooting and Campfires.
We are planning to support the community again with involvement in events such as the Village May Fayre, Remembrance Sunday Ceremony and the Eco-Titchfield campaign.

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WEDNESDAY MORNING BRIDGE

No. in group	This varies, Maximum 28	No. of meetings	50
Objectives	To play social Bridge using the standard Mitchell model		
Achievements	We played bridge		
Plan for 2025	To continue to develop our Bridge		

ZUMBA

No. in group	8 – 24 participants per class	No. of meetings	118
Objectives	To improve general health, balance and co-ordination skills. Also cognitive health improvement involved in learning dance steps to music. Mental health benefits in communication and connection are gained through fun and new friendships.		
Achievements	Gaining regular members giving positive feedback, and gradual increase in numbers. Lovely social connections.		
Plan for 2025	Continuing to give Zumba classes that are accessible and fun. Helping participants achieve improved physical health and mental confidence.		

83 PILATES

No. in group	90 in total, 15 max per class	No. of meetings	6 sessions per week except some weeks during school Holidays and Christmas
Objectives	These Pilates sessions are aimed at strengthening the body with emphasis on core strength to prevent injury and improve general fitness and well-being.		
Achievements	The class numbers have increased from 35 overall to 90, with the group now split into six classes over 3 days per week. We are a friendly group encouraging a welcoming atmosphere.		
Plan for 2025	Maintain the current numbers and atmosphere, potentially adding another evening session.		