



Trustees' Annual Report for the period							
From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	1st	April	2023		31st	March	2024

Section A

Reference and administration details

Charity name

Hope and Kindness Ministry

965558.

Registered charity number (if any)

1108996

1 Mulgrave Road	
Middlesbrough	
North Yorkshire	
Postcode	TS5 6PU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Terry Mott	Treasurer		
2	Mrs Judith Mott	Secretary		
3	Mr Robin Baker	Chairman		
4	Mr Jonathan May			
5	Dr Tim Kenny			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

- 1) The advancement of the Christian Faith
- 2) The relief of persons who are in conditions of need, hardship or distress or who are orphaned, aged or sick in the United Kingdom, Kenya and elsewhere.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

3) The advancement of education, in the United Kingdom, Kenya and elsewhere, on the basis of Christian principles and without prejudice to the generality of the foregoing the provisions of such education in any educational establishment and if the trustees so decide the provision of one or more charitable educational establishments for the general education of children or adults on the basis of such Christian principle. 4) The provision of resources and financial support in the United Kingdom, Kenya and elsewhere that enable poor and needy people to improve their quality of life.	
1) <i>The advancement of the Christian Faith.</i> Following a challenging year in 2022 - 2023 the church grew stronger in 2023 - 2024 and continued to provide spiritual and practical support to church members. The church leaders gained valuable experience and confidence in this period. The church benefitted from developing stronger links with Elim Gospel Church Kenya, who provided support to the leadership team. 2) <i>The relief of persons who are in conditions of need, hardship, or distress or who are orphaned aged or sick.</i> As a trusted and reliable support for many families and individuals Hope and Kindness was able to provide food relief, money to meet medical needs and assistance with housing costs to needy and vulnerable families and individuals. Hope and Kindness Ministry continues to provide residential care for children and young people in Kosele, Western Kenya. The number of children permanently cared for in the Children's Home remained at 12. 3) <i>The advancement of education, in the United Kingdom, Kenya and elsewhere.</i> The Nursery and Primary Schools that Hope and Kindness maintain continued to provide for the educational needs of 250 children. Teacher training continued during the year, particularly in developing skills in using ICT resources in teaching and learning. The Junior High School expanded in January 2024 to include Grade 7 and Grade 8 pupils. Despite the challenges of recruiting enough suitably qualified and experienced teachers (a problem experienced in many public and private schools in Kenya) teaching and learning was maintained at a high standard. 4) <i>The provision of resources and financial support in the United Kingdom, Kenya and elsewhere that enable poor and needy people to improve their quality of life.</i>	

As in previous years Hope and Kindness Ministry has been able to maintain its provision of food and medical assistance to needy members of the local community in this period.

Rent payments were maintained to meet the housing needs for needy families during this period.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

Despite global economic uncertainties during this period Hope and Kindness has maintained the level of funding generated in previous years through a combination of sponsorship and donations.

Volunteers have continued to raise funds for Hope and Kindness and we are extremely thankful for their continuing commitment to our work in Kenya.

Income generation in Kenya is challenging. Hope and Kindness works in an extremely poor part of Kenya where subsistence farming is the predominant economic activity. Agribusiness has the most potential for generating significant funding for Hope and Kindness. The fingerling business continued to expand with more orders for fingerlings. In addition, trees planted on Hope and Kindness land have grown well and should produce a good contribution to the work in 2026 – 2027 (depending on weather conditions.) The trees are being grown for the housing market.

Summary of the main achievements of the charity during the year

- Continuous provision of care for 12 orphans at the orphanage in Kosele, Western Kenya. As in previous years all running costs for the orphanage are met without incurring any debts or running an overdraft. The children receive a high standard of care, nutrition and education from a long-established team of Kenyan care staff and teachers.
- Continuing provision of full-time nursery and primary education for 250 children. All of these children receive free breakfast and lunch at school.
- Successful addition of a second class to the Junior High School.
- Establishment of a well-resourced computer room for use by school pupils. This includes a bespoke Learning System which gives the pupils access to thousands of videos and other learning resources (all stored on the school system.) The Learning System overcomes the challenges of providing such resources via the Internet.
- The fish farming project was expanded again during this period. The market for fingerlings fluctuates and is affected by ecological factors outside the control of Hope and Kindness. Significant losses of fish in cage farming systems on Lake Victoria have created setbacks for Hope and Kindness's customers. Hope and Kindness remains committed to developing the fingerling production system and continues to be optimistic about the long-term profitability of the business.
- The cricket farming project continued during this year. Rearing crickets to produce fish and chicken feeds remains one of our goals as part of a portfolio of income generating activities for future sustainability. However, the ongoing challenges of producing fingerlings makes significant investment of time and manpower in the cricket project difficult. The cricket project will be reviewed and modified in 2024 – 2025.
- Hope and Kindness provided assistance to local community members in this year (as has been the case in previous years) – meeting food, housing, employment, medical and other family needs.
- Hope and Kindness is still a major employer in the local community in Kosele. Hope and Kindness staff enjoy good working conditions and regular, appropriate, Continuing Professional Development (CPD). Hope and Kindness staff are covered for the Kenya National Health Insurance Fund, (NHIF). This fund provides a significant benefit to employees. Hope and Kindness also pays the required NSSF (National Social Security Fund) contributions on behalf of employees.

- Continuing to maintain sufficient financial support for the organisation's work and sustaining income derived from sponsorship and donations during this period. Hope and Kindness is very thankful for the loyalty and commitment of long-term sponsors and donors who make the work in Kosele possible.
- Hope and Kindness owns all of the land and buildings that it works from and has no debt.
- During 2023 Judi Mott was treated for cancer. This meant that she and her husband Terry were unable to spend as much time in Kenya, working with the Hope and Kindness team, as had planned to. Despite this setback the management and leadership teams that have been established over a number of years proved their worth and the work of Hope and Kindness in Kosele was able to continue. This is a testimony to the staff in Kenya who carry out the day to day work in Kosele and creates confidence in longer term plans for safeguarding the long-term sustainability of Hope and Kindness.

Section E

Financial review

Brief statement of the charity's policy on reserves

Hope and Kindness owns all of the land, buildings and resources needed for the work carried out in Kenya and has no debt. Fundraising work on behalf of Hope and Kindness has created a healthy financial position for the work going forward. In addition, the Agribusiness operations (see above) currently underway in Kenya give continuing grounds for optimism about future financial security.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

- The charity's funding comes from regular monthly sponsorship, donations during the year and fund-raising events.
- Hope and Kindness Ministry has successfully maintained a commitment to keep administrative costs low.
- In a changing educational sector in Kenya, Hope and Kindness has been able to maintain high standards of education, care and resourcing in our schools. Teacher training has always been a strength of our approach to education and this year has been no exception. Hope and Kindness has developed very good relationships with the County Education Office and our schools have a good reputation locally. We will maintain this approach to running our schools going forward and plan to further develop links with the County Education Department and local Public Schools - especially in respect of ICT training where we have significant expertise to share.
- We will continue to invest time, resources and care into our staff and project development going forward. We remain committed to the evolution of Hope and Kindness into a Kenyan led organisation which serves the needs of its community from a position of informed knowledge of local community concerns and compassion for those people in that community who experience poverty and all of the challenges of life at the margins.

Section F

Other optional information

Section GDeclaration

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)		
Full name(s)	Terry Brian Mott	Judith Mott
Position (eg Secretary, Chair, etc)	Treasurer	Secretary

Date19th January 2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Hope and Kindness Ministry

1108996

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/04/2023

To

Period end date
31/03/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	35,670	-	-	35,670	75,900
Sponsorship	77,214	-	-	77,214	75,145
Gift Aid Received	-	-	-	-	29,581
Interest Received	2	-	-	2	6
Just Giving	6,091	-	-	6,091	-
Paypal to NW Account	4,770	-	-	4,770	-
Paypal Sponsorship	1,200	-	-	1,200	-
Paypal Donations	1,391	-	-	1,391	-
Sub total (Gross income for AR)	126,338	-	-	126,338	180,632
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	126,338	-	-	126,338	180,632
A3 Payments					
IMT Commission	96	-	-	96	261
IMT Kosele	85,000	-	-	85,000	150,550
Just Giving Fees	360	-	-	360	418
Trustee Air Fare	-	-	-	-	-
PayPal Processing Fees	205	-	-	205	-
Account Correction	1,500	-	-	1,500	315
Bank Charges	666	-	-	666	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	87,827	-	-	87,827	151,544
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	87,827	-	-	87,827	151,544
Net of receipts/(payments)	38,511	-	-	38,511	29,088
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	36,829	-	-	36,829	7,741
Cash funds this year end	75,340	-	-	75,340	36,829

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details			
		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details			
		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details			
		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			TERRY BRIAN MOTT	19/01/2025



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Hope and Kindness Ministry

On accounts for the year
ended

31st March 2024

Charity no
(if any)

1108996

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: JM Scott

Date: 19th January 2025

Name:

Relevant professional
qualification(s) or body

(if any):

Address:

38 Park Lane
Bewdley
Worcs, DY12 2EU

Section B	Disclosure
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Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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