



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	1st	April	2022		31st	March	2023

Section A Reference and administration details

Charity name Hope and Kindness Ministry

965558.

Registered charity number (if any) 1108996

1 Mulgrave Road

Middlesbrough

North Yorkshire

Postcode

TS5 6PU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Terry Mott	Treasurer		
2	Mrs Judith Mott	Secretary		
3	Mr Robin Baker	Chairman		
4	Mr Jonathan May			
5	Dr Tim Kenny			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

- 1) The advancement of the Christian Faith
- 2) The relief of persons who are in conditions of need, hardship or distress or who are orphaned, aged or sick in the United Kingdom, Kenya and elsewhere.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

3) The advancement of education, in the United Kingdom, Kenya and elsewhere, on the basis of Christian principles and without prejudice to the generality of the foregoing the provisions of such education in any educational establishment and if the trustees so decide the provision of one or more charitable educational establishments for the general education of children or adults on the basis of such Christian principle. 4) The provision of resources and financial support in the United Kingdom, Kenya and elsewhere that enable poor and needy people to improve their quality of life.	
1) <i>The advancement of the Christian Faith.</i> The church members in Kosele enjoyed being able to meet in person after the easing of restrictions made necessary by Covid 19. The church continued to provide spiritual and practical support to church members. In the second half of the year the church pastor left to start a new church. The church leadership team who remained were able to navigate this change well and, with support from Hope and Kindness trustees in the UK and the leaders of Elim Gospel Church Kenya, were able to maintain and support the church membership. 2) <i>The relief of persons who are in conditions of need, hardship, or distress or who are orphaned aged or sick.</i> Hope and Kindness is very well established within the community in Kosele and is a trusted and reliable support for many families and individuals. Hope and Kindness provided food relief, money to meet medical needs and assistance with housing costs to needy and vulnerable families and individuals. Hope and Kindness Ministry continues to provide residential care for children and young people in Kosele, Western Kenya. The number of children permanently cared for in the Children's Home remained at 12. 3) <i>The advancement of education, in the United Kingdom, Kenya and elsewhere.</i> The Nursery and Primary Schools that Hope and Kindness maintain continued to provide for the educational needs of 250 children. The Primary School pupils in Class 8 again achieved good results in the national KCPE examinations. Teacher training continued during the year. Previous planning in 2021-22 for the establishment of a Junior High School enabled Hope and Kindness to make a good start to Junior High School provision in January 2023. Despite the complexities and challenges of the national roll out of Junior High Schools in Kenya, Hope and Kindness staff and local education officials worked well together to ensure a successful first term for our first class of Junior High School students (Grade 7).	

4) *The provision of resources and financial support in the United Kingdom, Kenya and elsewhere that enable poor and needy people to improve their quality of life.*

Hope and Kindness Ministry has again maintained its provision of food and medical assistance to needy members of the local community in this period.

Rent payments were maintained to meet the housing needs for needy families during this period.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

Our (unpaid) volunteers in the UK have, again, been a great help in fund raising and raising awareness of the work of Hope and Kindness. We are very grateful and thankful for the extra mile that they are prepared to go to support Hope and Kindness and for the extra contribution that they make to the work and long-term sustainability of Hope and Kindness. It is very encouraging knowing that other people have the heart to improve the lives of children, young people and adults who live in another country and whose life experiences and circumstances are so challenging for them.

Income generating activities in Kenya, through Agribusiness projects, are making good progress. The farm team in Kosele is growing in confidence and technical expertise in scaling up a fish-farming project which we are confident has great potential as a reliable source of sustainable income in the future.

Summary of the main achievements of the charity during the year

- Continuous provision of care for 12 orphans at the orphanage in Kosele, Western Kenya. As in previous years all running costs for the orphanage are met without incurring any debts or running an overdraft. The children receive a high standard of care, nutrition and education from a long-established team of Kenyan care staff and teachers.
- Continuing provision of full-time nursery and primary education for 250 children. All of these children receive free breakfast and lunch at school.
- Successful start of Junior High School (in response to change within the education system in Kenya) in January 2023.
- The fish farming project was expanded during this period. Producing Tilapia fingerlings to sell to local cage fish farmers is a potentially very lucrative source of income for Hope and Kindness. The growing skill and technical knowledge of the farm team is helping the work to become sustainable in the long term.
- The cricket farming project continued during this year. This is a technically challenging project and took a bit of a back seat in farm priorities due to the expansion of the fish-farming project. Rearing crickets to produce fish and chicken feeds remains one of our goals as part of a portfolio of income generating activities for future sustainability.
- Hope and Kindness provided assistance to local community members in this year – meeting food, housing, employment, medical and other family needs.
- Hope and Kindness remains a major employer in the local community in Kosele. Hope and Kindness staff enjoy good working conditions and regular, appropriate, Continuing Professional Development (CPD). Hope and Kindness staff are covered for the Kenya National Health Insurance Fund, (NHIF). This fund provides a significant benefit to employees. Hope and Kindness also pays the required NSSF (National Social Security Fund) contributions on behalf of employees.
- Continuing to maintain sufficient financial support for the organisation's work and sustaining income derived from sponsorship and donations during this period. Hope and Kindness is very thankful for the loyalty and commitment of long-term sponsors and donors who make the work in Kosele possible.
- Hope and Kindness owns all of the land and buildings that it works from and has no debt.
- Mr. Dancun Oruko leads the work of Hope and Kindness in Kenya. He and his leadership team have continued to rise to the challenges of leading the work as part of a long-term legacy

transition. This remains essential as part of a planned transition to fully Kenyan leadership of the work of Hope and Kindness in Kenya. Terry and Judi Mott were able to spend a significant time in Kenya, working with all of the teams involved in the activities of Hope and Kindness in Kenya during this year. This made it possible to further build up the capacity of leaders in Kenya.

Brief statement of the charity's policy on reserves

Hope and Kindness owns all of the land, buildings and resources needed for the work carried out in Kenya and has no debt. Thanks to a very successful fund-raising event during this year the year ended with a healthy closing balance which gives us confidence in uncertain times moving forwards. The continuing growth of our agribusiness projects makes us optimistic that long term sustainability plans are making good progress.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

- The charity's funding comes from regular monthly sponsorship, donations during the year and fund-raising events.
- Hope and Kindness Ministry has maintained a commitment to keep administrative costs low.
- As part of our ongoing commitment to raising standards of achievement in all that we do, Hope and Kindness will continue to invest in our primary school and new Junior High School. Investments in staff training remains an essential part of our overall strategy for our educational activities. We continue to add to our E-Learning resources and capability as well as continuing to scale up Agribusiness projects for income generation. Plans for the further growth of the Junior High School, in line with Government changes to the education system in Kenya, are ongoing.
- We will invest further funds in growing our fish farming business as and when funds allow. Despite challenges facing the cage farmers that we supply fingerlings to, fish farming remains a promising prospect for us. We are committed to a very environmentally friendly approach to this type of farming. All of our fish production facilities are powered by solar power and our water management system adopts a closed loop recirculation method which is very efficient and causes no water pollution.

Section F

Other optional information

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Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Terry Brian Mott	Judith Mott
Position (eg Secretary, Chair, etc)	Treasurer	Secretary

Date 24th January 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Hope and Kindness Ministry

1108996

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/04/2022		31/03/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	75,900	-	-	75,900	19,368
Sponsorship	75,145	-	-	75,145	104,344
Gift Aid Received	29,581	-	-	29,581	-
Interest Received	6	-	-	6	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	180,632	-	-	180,632	123,712
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	180,632	-	-	180,632	123,712
A3 Payments					
IMT Commission	261	-	-	261	216
IMT Kosele	150,550	-	-	150,550	153,040
Just Giving Fees	418	-	-	418	216
Trustee Air Fare	-	-	-	-	1,250
PayPal Processing Fees	-	-	-	-	74
Account Correction	315	-	-	315	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	151,544	-	-	151,544	154,796
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	151,544	-	-	151,544	154,796
Net of receipts/(payments)	29,088	-	-	29,088	- 31,084
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	7,741	-	-	7,741	-
Cash funds this year end	36,829	-	-	36,829	- 31,084

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details			
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details			
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details			
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		TERRY BRIAN MOTT	24/01/2024	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Hope and Kindness Ministry

On accounts for the year
ended

31st March 2023

Charity no
(if any)

1108996

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: JM Scott

Date: 24th January 2023

Name:

Relevant professional
qualification(s) or body

(if any):

Address:

38 Park Lane
Bewdley
Worcs, DY12 2EU

Section B	Disclosure
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Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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