



Trustees' Annual Report for the period

	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	1st	April	2021	To	31st	March	2022

Section A Reference and administration details

Charity name

965558.

Registered charity number (if any)

1 Mulgrave Road	
Middlesbrough	
North Yorkshire	
Postcode	TS5 6PU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Terry Mott	Treasurer		
2	Mrs Judith Mott	Secretary		
3	Mr Robin Baker	Chairman		
4	Mr Jonathan May			
5	Dr Tim Kenny			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

- 1) The advancement of the Christian Faith
- 2) The relief of persons who are in conditions of need, hardship or distress or who are orphaned, aged or sick in the United Kingdom, Kenya and elsewhere.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- 3) The advancement of education, in the United Kingdom, Kenya and elsewhere, on the basis of Christian principles and without prejudice to the generality of the foregoing the provisions of such education in any educational establishment and if the trustees so decide the provision of one or more charitable educational establishments for the general education of children or adults on the basis of such Christian principle.
- 4) The provision of resources and financial support in the United Kingdom, Kenya and elsewhere that enable poor and needy people to improve their quality of life.

1) *The advancement of the Christian Faith.* Hope and Kindness Ministry continues to support the church that has been established in Kosele, Western Kenya. Despite the problems caused by the Covid Pandemic (which affected churches worldwide) the church continued to serve the needs of its members. The Youth Church met regularly, and the young leaders of the church were encouraged by the response of the young people in attendance during the year.

2) *The relief of persons who are in conditions of need, hardship, or distress or who are orphaned aged or sick.* Hope and Kindness continued its relief work within the local community. As ever the hardships endured in the very poor rural community which Hope and Kindness serves continued to make life very challenging in and around Kosele. Hope and Kindness responded to these needs by providing food relief, money to meet medical needs and assistance with housing costs to needy and vulnerable families and individuals.

Hope and Kindness Ministry continues to maintain and staff an orphanage in Kosele, Western Kenya. The number of children permanently cared for in the orphanage remained at 12.

3) *The advancement of education, in the United Kingdom, Kenya and elsewhere.* The Nursery and Primary Schools that Hope and Kindness maintain continued to provide for the educational needs of 250 children. The Primary School pupils in Class 8 achieved good results in the national KCPE examinations.

Teacher training continued during the year and further steps were taken to add to the schools' ICT resources. These two practices help to maintain high standard in our schools.

Planning for the establishment of a Junior High School in January 2023 continued. Hope and Kindness leaders and the school leadership team worked together with local education officials to facilitate a successful start for the Junior High School.

4) *The provision of resources and financial support in the United Kingdom, Kenya and elsewhere that enable poor and needy people to improve their quality of life.*

Hope and Kindness Ministry has maintained its provision of food and medical assistance to needy members of the local community in this period.

Rent payments were maintained to meet the housing needs for needy families during this period.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

Our (unpaid) volunteers in the UK have continued to work very hard at fund raising and raising awareness of the work of Hope and Kindness. We are very grateful and thankful for the extra contribution that they make to the work and long term sustainability of Hope and Kindness.

Income generating activities in Kenya, through Agribusiness projects, are being pursued. The farm team in Kosele is growing in confidence and technical proficiency, giving Hope and Kindness cause for optimism in these activities as a viable source of sustainable income in the future.

Summary of the main achievements of the charity during the year

- Continuous provision of care for 12 orphans at the orphanage in Kosele, Western Kenya. As in previous years all running costs for the orphanage are met without incurring any debts or running an overdraft. The children receive a high standard of care, nutrition and education from a long-established team of Kenyan care staff and teachers.
- Continuing provision of full time nursery and primary education for 250 children. All of these children receive breakfast and lunch free at school.
- The aquaponics project was expanded during this period. Hope and Kindness is committed to generating funds in Kenya to help the work become sustainable in the long term. This initiative is especially important now in light of the multiple uncertainties created by the Covid pandemic and global financial challenges.

The cricket farming project continued during this year. This is a technically challenging project and the farm team continued to experiment with the best methods for maximising cricket production.

- Hope and Kindness provided a variety of types of assistance to local community members in this year – meeting food, housing, employment, medical and other family needs.
- Hope and Kindness continued to provide regular employment for full time and part time staff in the primary school and orphanage and casual labour for members of the local community when required. Hope and Kindness staff are covered for the Kenya National Health Insurance Fund. (NHIF). This fund provides a significant benefit to employees. As a registered employer in Kenya Hope and Kindness also pays the required NSSF (National Social Security Fund) contributions on behalf of employees. All of these practices make a significant difference to the well-being of our staff.
- Continuing to maintain sufficient financial support for the organisation's work and sustaining income derived from sponsorship and donations during this period. Hope and Kindness is very thankful for the loyalty and commitment of long-term sponsors and donors who make the work in Kosele possible.
- Hope and Kindness owns all of the land and buildings that it works from and has no debt.
- Mr. Dancun Oruko, continues to lead the work of Hope and Kindness in Kenya. He and his leadership team rose to the challenges of leading the work as part of a long term legacy transition. This remains an extremely important step in the

planned transition to fully Kenyan leadership of the work of Hope and Kindness in Kenya.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Terry Brian Mott	Judith Mott
Position (eg Secretary, Chair, etc)	Treasurer	Secretary

Date 16th January 2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Hope and Kindness Ministry

No (if any)

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/04/2021		31/03/2022

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	19,368	-	-	19,368	74,602
Sponsorship	104,344	-	-	104,344	69,629
Gift Aid Received	-	-	-	-	13,473
Interest Received	-	-	-	-	3
Bank Correction	-	-	-	-	650
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	123,712	-	-	123,712	158,357
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	123,712	-	-	123,712	158,357
A3 Payments					
IMT Commission	216	-	-	216	170
IMT Kosele	153,040	-	-	153,040	122,175
Just Giving Fees	216	-	-	216	216
IMT Oyugis	-	-	-	-	52
Trustee Air Fare	1,250	-	-	1,250	-
PayPal Processing Fees	74	-	-	74	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	154,796	-	-	154,796	122,613
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	154,796	-	-	154,796	122,613
Net of receipts/(payments)	- 31,084	-	-	- 31,084	35,744
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	38,825	-	-	38,825	-
Cash funds this year end	7,741	-	-	7,741	35,744

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Terry Brian Mott	15/01/2023



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Hope and Kindness Ministry

On accounts for the year
ended

31st March 2022

Charity no
(if any)

1108996

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: JM Scott

Date: 15th January 2023

Name:

Relevant professional
qualification(s) or body

(if any):

Address:

38 Park Lane
Bewdley
Worcs, DY12 2EU

Section B	Disclosure
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Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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