

HOPE AND KINDNESS MINISTRY

England & Wales · Charity number 1108996

Details

Other names HKM, HOPE AND KINDNESS

Status Registered

Legal form Trust

Registered 2005-04-12

Register [View on the Charity Commission register](#)

Contact

Address 1 Mulgrave Road
Middlesbrough
Cleveland
TS5 6PU

Phone 0795103867

Email terry@hopeandkindness.org

Website www.hopeandkindness.org

Activities

Objects: 3.1 THE ADVANCEMENT OF THE CHRISTIAN FAITH IN ACCORDING WITH THE DECLARATION OF FAITH (SEE SUB CLAUSES 3.11 TO 3.1.12 SET OUT IN TRUST DEED) AND THE WORSHIP OF GOD IN THE UNITED KINGDOM, KENYA AND ELSEWHERE BY ANY MEANS WHATSOEVER (BUT NOT BY WAY OF LIMITATION) THE PREACHING AND PROCLAMATION OF THE CHRISTIAN GOSPEL AND THE TEACHING OF CHRISTIAN DOCTRINE AND PRINCIPLES AND THE PASTORAL CARE OF CHRISTIAN PEOPLE AND THE PRINTING AND DISTRIBUTION OF THE BIBLE AND CHRISTIAN LITERATURE INCLUDING VIDEO AND AUDIO RECORDINGS OR ELECTRONICALLY AND BY ANY OTHER MEDIA WHICH IS OR MAY BECOME AVAILABLE.3.2 THE RELIEF OF PERSONS WHO ARE IN CONDITIONS OF NEED, HARDSHIP OR DISTRESS OR WHO ARE ORPHANED, AGED OR SICK IN THE UNITED KINGDOM, KENYA AND ELSEWHERE.3.3 THE ADVANCEMENT OF EDUCATION, IN THE UNITED KINGDOM, KENYA AND ELSEWHERE, ON THE BASIS OF CHRISTIAN PRINCIPLES AND WITHOUT PREJUDICE TO THE GENERALITY OF THE FOREGOING THE PROVISIONS OF SUCH EDUCATION IN ANY EDUCATIONAL ESTABLISHMENT AND IF THE TRUSTEES SO DECIDE THE PROVISION OF ONE OR MORE CHARITABLE EDUCATIONAL ESTABLISHMENTS FOR THE GENERAL EDUCATION OF CHILDREN OR ADULTS ON THE BASIS OF SUCH CHRISTIAN PRINCIPLE.3.4 THE PROVISION OF RESOURCES AND FINANCIAL SUPPORT IN THE UNITED KINGDOM, KENYA AND ELSEWHERE THAT ENABLE POOR AND NEEDY PEOPLE TO IMPROVE THEIR QUALITY OF LIFE.

Activities: Hope and Kindness is committed to providing care and education for orphaned and needy children and helping some of the poorest people on earth to meet their basic needs. Hope and Kindness Ministry is entirely responsible for maintaining and staffing an orphanage in Kosele, Western Kenya and has established an ECD, Primary and Junior Secondary School in Kosele, Western Kenya.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Accommodation/housing, Religious Activities, Environment/conservation/heritage, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- **Area of benefit:** THE UNITED KINGDOM, KENYA AND ELSEWHERE.
- Kenya
- Worcestershire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£124,613	£156,151	-	-
2024-03-31	£126,338	£87,827	-	-
2023-03-31	£180,632	£151,544	-	-
2022-03-31	£123,712	£154,796	-	-
2021-03-31	£158,357	£122,613	-	-

Trustees

Name	Role	Appointed
Dr Tim Kenny		2021-05-13
JUDITH MOTT		
Jon May		2015-12-01
TERRY BRIAN MOTT		

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	1st	April	2024		31st	March	2025

Section A Reference and administration details

Charity name Hope and Kindness Ministry

965558.

Registered charity number (if any) 1108996

1 Mulgrave Road

Middlesbrough

North Yorkshire

Postcode

TS5 6PU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Terry Mott	Treasurer		
2	Mrs Judith Mott	Secretary		
3	Mr Robin Baker	Chairman		
4	Mr Jonathan May			
5	Dr Tim Kenny			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

- 1) The advancement of the Christian Faith
- 2) The relief of persons who are in conditions of need, hardship or distress or who are orphaned, aged or sick in the United Kingdom, Kenya and elsewhere.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- 3) The advancement of education, in the United Kingdom, Kenya and elsewhere, on the basis of Christian principles and without prejudice to the generality of the foregoing the provisions of such education in any educational establishment and if the trustees so decide the provision of one or more charitable educational establishments for the general education of children or adults on the basis of such Christian principle.
- 4) The provision of resources and financial support in the United Kingdom, Kenya and elsewhere that enable poor and needy people to improve their quality of life.

1) *The advancement of the Christian Faith.* Church growth continued during this year. The leadership team became increasingly confident. The work of our youth church leaders has been very fruitful. In October, 22 young people aged 15 to 20 and 6 ladies from the adult church were baptised. The church also continued to meet the needs of members in a practical way. The whole church, young and old, completed a house building project, living out the guiding scripture of the church, John 13:25, which says, "By this everyone will know that you are my disciples, if you love one another."

2) *The relief of persons who are in conditions of need, hardship, or distress or who are orphaned aged or sick.* During this year people living in Kenya experienced a period of severe flooding and a very poor harvest. As a result of the unexpected donations that keep coming in to Hope and Kindness, we were able to provide food assistance to some of our neighbours and to the families of our school children during the August and end of year school holidays.

Hope and kindness also continued to give housing assistance to a number of families.

Hope and Kindness Ministry provided residential care for children and young people in Kosele, Western Kenya. The number of children permanently cared for in the Children's Home remained at 12.

3) *The advancement of education, in the United Kingdom, Kenya and elsewhere.* The Nursery and Primary Schools that Hope and Kindness maintains continued to provide for the educational needs of 250 children.

Teacher training continued during the year. New teachers benefitted from our well-established training in pedagogical skills, delivered by our team of Kenyan school leaders, as well as by Terry and Judi Mott. The use and development of ICT resources in teaching and learning continued.

The Junior High School expanded in January 2025 with the addition of a Grade 9 class. This means that Hope and Kindness now provides education to children in Kenya across the full span of ECD, Primary and Junior Secondary School education.

Hope and Kindness continued to maintain high standards in teaching and learning during this year. Our approach to education is respected within the local educational community and we enjoy a good relationship with local and county education departments.

4) The provision of resources and financial support in the United Kingdom, Kenya and elsewhere that enable poor and needy people to improve their quality of life.

We are extremely thankful that Hope and Kindness Ministry has been able to maintain its provision of food and medical assistance to needy members of the local community in this period.

Rent payments were maintained to meet the housing needs for needy families during this period.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

Despite continuing economic uncertainties during this period Hope and Kindness has maintained a sufficient level of funding to maintain all commitments to education and community assistance in this financial year. As in previous years income has been generated through a combination of sponsorship and donations.

Volunteers' commitments to the success of Hope and Kindness have remained critical to our capacity to achieve our aims and we are extremely thankful for their continuing contribution to our work in Kenya.

Income generation in Kenya remains challenging. The long-term prospects for our Fish Farming business, which involves rearing tilapia fingerlings for sale to cage fish farmers on Lake Victoria, are good. However, fluctuations in the market, caused by economic insecurity in the Kenyan economy and environmental challenges on Lake Victoria make it difficult to establish strong growth in our business.

Summary of the main achievements of the charity during the year

- Continuous provision of care for 12 orphans at the orphanage in Kosele, Western Kenya. As in previous years all running costs for the orphanage are met without incurring any debts or running an overdraft. The children receive a high standard of care, nutrition and education from a long-established team of Kenyan care staff and teachers.
- Continuing provision of full-time nursery and primary education for 250 children. All of these children receive free breakfast and lunch at school.
- Successful addition of a third class to the Junior High School.
- Further development of computer resources, especially training staff in the use of ICT to support learning and development of in-house capacity to create more ICT based learning resources through additions to the bespoke 'Learning Zone' system.
- Continuing development of the fish farming business, focusing on resilience to shocks in the local market and improvements to the greenhouse infrastructure required for the success of the business. The technical demands of successfully maintaining year-round, 24/7 operating capacity are challenging, but the fish farm team has managed to keep up production in spite of the challenges.
- It has proved very difficult to establish the cricket farming project as a viable business and source of feed for our fish farming business. We remain optimistic that it can make a contribution in both of these areas in the future but during this year a decision was made to halt the project until such time as more resources (principally time and labour) are available to develop cricket production to the same level of productivity as the fish farm.
- Hope and Kindness was able to assist community members in meeting food, housing, employment, medical and other family needs during this year. Generous donations made it possible to provide more assistance than in the previous year.
- It is very challenging for people to find employment in the formal sector in Kenya. Changes to the welfare system in Kenya at government level create a challenging environment for employers. Hope and Kindness remains a significant local employer, providing very good working conditions and training for employees. Thanks to the expertise of the Kenyan management and leadership team all employer contributions to government health and social insurance schemes are paid on time every month enabling all employees to enjoy uninterrupted access to government health services.
- Hope and Kindness has raised sufficient financial support for the organisation's work during this year, and has sustained income

derived from sponsorship and donations during this period. The entire Hope and Kindness team, in Kenya and in the UK, is extremely grateful for the loyalty and commitment of long-term sponsors and donors who make the work in Kosele possible.

- Hope and Kindness owns all of the land and buildings that it works from and has no debt.
- During this period Terry and Judi Mott worked with the leadership team in Kenya to plan for the continuing operation of Hope and Kindness in Kenya in the long term. As a long-established charitable organisation, the trustees of Hope and Kindness in the UK and the leadership team in Kenya recognise the necessity of legacy planning for the future. Active steps are now being taken in the form of training and review of operating procedures and systems to prepare Hope and Kindness to continue providing the services detailed elsewhere in this document in the future.

Section E

Financial review

Brief statement of the charity's policy on reserves

Hope and Kindness owns all of the land, buildings and resources needed for the work carried out in Kenya and has no debt. Despite challenging operating conditions, we remain committed to developing our fish farming business as a viable, Kenya based, income generator. A Gift Aid claim will be made in 2025 covering a three-year period. Claiming Gift Aid in this way enables Hope and Kindness to inject a significant boost into our finances. Sponsorship and donations continue to be a reliable source of income.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

- As in previous years, Hope and Kindness Ministry has successfully maintained a commitment to keeping administrative costs low.
- The provision of education for learners from in the ECD, Primary and Junior Secondary phases of education remains the most significant activity that Hope and Kindness engages in. Previous Trustees Annual Reports (TARs) have documented the changes in the education system that the Kenyan government has brought to the education system in Kenya. These changes, while positive in intention, have created a challenging operating environment for both private and public schools. In these circumstances Hope and Kindness has benefitted from having a good in-house training system which ensures that we have well-trained teachers. In addition, our commitment to building strong leadership capacity 'on the ground' in Kenya is a strength of our organisation.

We continue to believe that investing time, resources and care into our staff and project development is the best way of making sure that Hope and Kindness will go forward confidently in the future. Ultimately this will ensure that Hope and Kindness remains capable of making a significant difference in the lives of children, young people and their families in and around Kosele.

Section F

Other optional information

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Section G	Declaration
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The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)		
Full name(s)	Terry Brian Mott	Judith Mott
Position (eg Secretary, Chair, etc)	Treasurer	Secretary

Date

19 th January 2026



CHARITY COMMISSION
FOR ENGLAND AND WALES

Hope and Kindness Ministry

No (if any)

1108996

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/04/24		31/03/25

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	31,432	-	-	31,432	35,670
Sponsorship	80,204	-	-	80,204	77,214
Gift Aid Received	-	-	-	-	-
Interest Received	2	-	-	2	2
Just Giving	3,833	-	-	3,833	6,091
Paypal to NW Account	-	-	-	-	4,770
Paypal Sponsorship	870	-	-	870	1,200
Paypal Donations	4,276	-	-	4,276	1,391
Charities Trust	750	-	-	750	-
Stewardship	3,246	-	-	3,246	-
Sub total (Gross income for AR)	124,613	-	-	124,613	126,338
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	124,613	-	-	124,613	126,338
A3 Payments					
IMT Commission	162	-	-	162	96
IMT Kosele	155,000	-	-	155,000	85,000
Just Giving Fees	216	-	-	216	360
Trustee Air Fare	-	-	-	-	-
PayPal Processing Fees	91	-	-	91	205
Account Correction	-	-	-	-	1,500
Bank Charges	682	-	-	682	666
	-	-	-	-	-
	-	-	-	-	-
Sub total	156,151	-	-	156,151	87,827
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	156,151	-	-	156,151	87,827
Net of receipts/(payments)	- 31,538	-	-	- 31,538	38,511
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	75,340	-	-	75,340	-
Cash funds this year end	43,802	-	-	43,802	38,511

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			TERRY BRIAN MOTT	14/01/26



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Hope and Kindness Ministry

**On accounts for the year
ended**

31st March 2025

**Charity no
(if any)**

1108996

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: JM Scott

Date: 25th January 2026

Name:

**Relevant professional
qualification(s) or body**

(if any):

Address:

38 Park Lane
Bewdley
Worcs, DY12 2EU

Section B	Disclosure
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Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	1st	April	2023		31st	March	2024

Section A

Reference and administration details

Charity name

Hope and Kindness Ministry

965558.

Registered charity number (if any)

1108996

1 Mulgrave Road

Middlesbrough

North Yorkshire

Postcode

TS5 6PU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Terry Mott	Treasurer		
2	Mrs Judith Mott	Secretary		
3	Mr Robin Baker	Chairman		
4	Mr Jonathan May			
5	Dr Tim Kenny			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

- 1) The advancement of the Christian Faith
- 2) The relief of persons who are in conditions of need, hardship or distress or who are orphaned, aged or sick in the United Kingdom, Kenya and elsewhere.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

3) The advancement of education, in the United Kingdom, Kenya and elsewhere, on the basis of Christian principles and without prejudice to the generality of the foregoing the provisions of such education in any educational establishment and if the trustees so decide the provision of one or more charitable educational establishments for the general education of children or adults on the basis of such Christian principle. 4) The provision of resources and financial support in the United Kingdom, Kenya and elsewhere that enable poor and needy people to improve their quality of life.	
1) <i>The advancement of the Christian Faith.</i> Following a challenging year in 2022 - 2023 the church grew stronger in 2023 - 2024 and continued to provide spiritual and practical support to church members. The church leaders gained valuable experience and confidence in this period. The church benefitted from developing stronger links with Elim Gospel Church Kenya, who provided support to the leadership team. 2) <i>The relief of persons who are in conditions of need, hardship, or distress or who are orphaned aged or sick.</i> As a trusted and reliable support for many families and individuals Hope and Kindness was able to provide food relief, money to meet medical needs and assistance with housing costs to needy and vulnerable families and individuals. Hope and Kindness Ministry continues to provide residential care for children and young people in Kosele, Western Kenya. The number of children permanently cared for in the Children's Home remained at 12. 3) <i>The advancement of education, in the United Kingdom, Kenya and elsewhere.</i> The Nursery and Primary Schools that Hope and Kindness maintain continued to provide for the educational needs of 250 children. Teacher training continued during the year, particularly in developing skills in using ICT resources in teaching and learning. The Junior High School expanded in January 2024 to include Grade 7 and Grade 8 pupils. Despite the challenges of recruiting enough suitably qualified and experienced teachers (a problem experienced in many public and private schools in Kenya) teaching and learning was maintained at a high standard. 4) <i>The provision of resources and financial support in the United Kingdom, Kenya and elsewhere that enable poor and needy people to improve their quality of life.</i>	

As in previous years Hope and Kindness Ministry has been able to maintain its provision of food and medical assistance to needy members of the local community in this period.

Rent payments were maintained to meet the housing needs for needy families during this period.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

Despite global economic uncertainties during this period Hope and Kindness has maintained the level of funding generated in previous years through a combination of sponsorship and donations.

Volunteers have continued to raise funds for Hope and Kindness and we are extremely thankful for their continuing commitment to our work in Kenya.

Income generation in Kenya is challenging. Hope and Kindness works in an extremely poor part of Kenya where subsistence farming is the predominant economic activity. Agribusiness has the most potential for generating significant funding for Hope and Kindness. The fingerling business continued to expand with more orders for fingerlings. In addition, trees planted on Hope and Kindness land have grown well and should produce a good contribution to the work in 2026 – 2027 (depending on weather conditions.) The trees are being grown for the housing market.

Summary of the main achievements of the charity during the year

- Continuous provision of care for 12 orphans at the orphanage in Kosele, Western Kenya. As in previous years all running costs for the orphanage are met without incurring any debts or running an overdraft. The children receive a high standard of care, nutrition and education from a long-established team of Kenyan care staff and teachers.
- Continuing provision of full-time nursery and primary education for 250 children. All of these children receive free breakfast and lunch at school.
- Successful addition of a second class to the Junior High School.
- Establishment of a well-resourced computer room for use by school pupils. This includes a bespoke Learning System which gives the pupils access to thousands of videos and other learning resources (all stored on the school system.) The Learning System overcomes the challenges of providing such resources via the Internet.
- The fish farming project was expanded again during this period. The market for fingerlings fluctuates and is affected by ecological factors outside the control of Hope and Kindness. Significant losses of fish in cage farming systems on Lake Victoria have created setbacks for Hope and Kindness's customers. Hope and Kindness remains committed to developing the fingerling production system and continues to be optimistic about the long-term profitability of the business.
- The cricket farming project continued during this year. Rearing crickets to produce fish and chicken feeds remains one of our goals as part of a portfolio of income generating activities for future sustainability. However, the ongoing challenges of producing fingerlings makes significant investment of time and manpower in the cricket project difficult. The cricket project will be reviewed and modified in 2024 – 2025.
- Hope and Kindness provided assistance to local community members in this year (as has been the case in previous years) – meeting food, housing, employment, medical and other family needs.
- Hope and Kindness is still a major employer in the local community in Kosele. Hope and Kindness staff enjoy good working conditions and regular, appropriate, Continuing Professional Development (CPD). Hope and Kindness staff are covered for the Kenya National Health Insurance Fund, (NHIF). This fund provides a significant benefit to employees. Hope and Kindness also pays the required NSSF (National Social Security Fund) contributions on behalf of employees.

- Continuing to maintain sufficient financial support for the organisation's work and sustaining income derived from sponsorship and donations during this period. Hope and Kindness is very thankful for the loyalty and commitment of long-term sponsors and donors who make the work in Kosele possible.
- Hope and Kindness owns all of the land and buildings that it works from and has no debt.
- During 2023 Judi Mott was treated for cancer. This meant that she and her husband Terry were unable to spend as much time in Kenya, working with the Hope and Kindness team, as had planned to. Despite this setback the management and leadership teams that have been established over a number of years proved their worth and the work of Hope and Kindness in Kosele was able to continue. This is a testimony to the staff in Kenya who carry out the day to day work in Kosele and creates confidence in longer term plans for safeguarding the long-term sustainability of Hope and Kindness.

Section E

Financial review

Brief statement of the charity's policy on reserves

Hope and Kindness owns all of the land, buildings and resources needed for the work carried out in Kenya and has no debt. Fundraising work on behalf of Hope and Kindness has created a healthy financial position for the work going forward. In addition, the Agribusiness operations (see above) currently underway in Kenya give continuing grounds for optimism about future financial security.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

- The charity's funding comes from regular monthly sponsorship, donations during the year and fund-raising events.
- Hope and Kindness Ministry has successfully maintained a commitment to keep administrative costs low.
- In a changing educational sector in Kenya, Hope and Kindness has been able to maintain high standards of education, care and resourcing in our schools. Teacher training has always been a strength of our approach to education and this year has been no exception. Hope and Kindness has developed very good relationships with the County Education Office and our schools have a good reputation locally. We will maintain this approach to running our schools going forward and plan to further develop links with the County Education Department and local Public Schools - especially in respect of ICT training where we have significant expertise to share.
- We will continue to invest time, resources and care into our staff and project development going forward. We remain committed to the evolution of Hope and Kindness into a Kenyan led organisation which serves the needs of its community from a position of informed knowledge of local community concerns and compassion for those people in that community who experience poverty and all of the challenges of life at the margins.

Section F

Other optional information

Section GDeclaration

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)		
Full name(s)	Terry Brian Mott	Judith Mott
Position (eg Secretary, Chair, etc)	Treasurer	Secretary

Date19th January 2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Hope and Kindness Ministry

1108996

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/04/2023

To

Period end date
31/03/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	35,670	-	-	35,670	75,900
Sponsorship	77,214	-	-	77,214	75,145
Gift Aid Received	-	-	-	-	29,581
Interest Received	2	-	-	2	6
Just Giving	6,091	-	-	6,091	-
Paypal to NW Account	4,770	-	-	4,770	-
Paypal Sponsorship	1,200	-	-	1,200	-
Paypal Donations	1,391	-	-	1,391	-
Sub total (Gross income for AR)	126,338	-	-	126,338	180,632
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	126,338	-	-	126,338	180,632
A3 Payments					
IMT Commission	96	-	-	96	261
IMT Kosele	85,000	-	-	85,000	150,550
Just Giving Fees	360	-	-	360	418
Trustee Air Fare	-	-	-	-	-
PayPal Processing Fees	205	-	-	205	-
Account Correction	1,500	-	-	1,500	315
Bank Charges	666	-	-	666	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	87,827	-	-	87,827	151,544
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	87,827	-	-	87,827	151,544
Net of receipts/(payments)	38,511	-	-	38,511	29,088
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	36,829	-	-	36,829	7,741
Cash funds this year end	75,340	-	-	75,340	36,829

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details			
		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details			
		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details			
		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			TERRY BRIAN MOTT	19/01/2025



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Hope and Kindness Ministry

On accounts for the year
ended

31st March 2024

Charity no
(if any)

1108996

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: JM Scott

Date: 19th January 2025

Name:

Relevant professional
qualification(s) or body

(if any):

Address:

38 Park Lane
Bewdley
Worcs, DY12 2EU

Section B	Disclosure
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Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	1st	April	2022		31st	March	2023

Section A Reference and administration details

Charity name

Hope and Kindness Ministry

965558.

Registered charity number (if any)

1108996

1 Mulgrave Road

Middlesbrough

North Yorkshire

Postcode

TS5 6PU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Terry Mott	Treasurer		
2	Mrs Judith Mott	Secretary		
3	Mr Robin Baker	Chairman		
4	Mr Jonathan May			
5	Dr Tim Kenny			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

- 1) The advancement of the Christian Faith
- 2) The relief of persons who are in conditions of need, hardship or distress or who are orphaned, aged or sick in the United Kingdom, Kenya and elsewhere.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- 3) The advancement of education, in the United Kingdom, Kenya and elsewhere, on the basis of Christian principles and without prejudice to the generality of the foregoing the provisions of such education in any educational establishment and if the trustees so decide the provision of one or more charitable educational establishments for the general education of children or adults on the basis of such Christian principle.
- 4) The provision of resources and financial support in the United Kingdom, Kenya and elsewhere that enable poor and needy people to improve their quality of life.

1) *The advancement of the Christian Faith.* The church members in Kosele enjoyed being able to meet in person after the easing of restrictions made necessary by Covid 19. The church continued to provide spiritual and practical support to church members. In the second half of the year the church pastor left to start a new church. The church leadership team who remained were able to navigate this change well and, with support from Hope and Kindness trustees in the UK and the leaders of Elim Gospel Church Kenya, were able to maintain and support the church membership.

2) *The relief of persons who are in conditions of need, hardship, or distress or who are orphaned aged or sick.* Hope and Kindness is very well established within the community in Kosele and is a trusted and reliable support for many families and individuals. Hope and Kindness provided food relief, money to meet medical needs and assistance with housing costs to needy and vulnerable families and individuals.

Hope and Kindness Ministry continues to provide residential care for children and young people in Kosele, Western Kenya. The number of children permanently cared for in the Children's Home remained at 12.

3) *The advancement of education, in the United Kingdom, Kenya and elsewhere.* The Nursery and Primary Schools that Hope and Kindness maintain continued to provide for the educational needs of 250 children. The Primary School pupils in Class 8 again achieved good results in the national KCPE examinations.

Teacher training continued during the year.

Previous planning in 2021-22 for the establishment of a Junior High School enabled Hope and Kindness to make a good start to Junior High School provision in January 2023. Despite the complexities and challenges of the national roll out of Junior High Schools in Kenya, Hope and Kindness staff and local education officials worked well together to ensure a successful first term for our first class of Junior High School students (Grade 7).

4) *The provision of resources and financial support in the United Kingdom, Kenya and elsewhere that enable poor and needy people to improve their quality of life.*

Hope and Kindness Ministry has again maintained its provision of food and medical assistance to needy members of the local community in this period.

Rent payments were maintained to meet the housing needs for needy families during this period.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

Our (unpaid) volunteers in the UK have, again, been a great help in fund raising and raising awareness of the work of Hope and Kindness. We are very grateful and thankful for the extra mile that they are prepared to go to support Hope and Kindness and for the extra contribution that they make to the work and long-term sustainability of Hope and Kindness. It is very encouraging knowing that other people have the heart to improve the lives of children, young people and adults who live in another country and whose life experiences and circumstances are so challenging for them.

Income generating activities in Kenya, through Agribusiness projects, are making good progress. The farm team in Kosele is growing in confidence and technical expertise in scaling up a fish-farming project which we are confident has great potential as a reliable source of sustainable income in the future.

Summary of the main achievements of the charity during the year

- Continuous provision of care for 12 orphans at the orphanage in Kosele, Western Kenya. As in previous years all running costs for the orphanage are met without incurring any debts or running an overdraft. The children receive a high standard of care, nutrition and education from a long-established team of Kenyan care staff and teachers.
- Continuing provision of full-time nursery and primary education for 250 children. All of these children receive free breakfast and lunch at school.
- Successful start of Junior High School (in response to change within the education system in Kenya) in January 2023.
- The fish farming project was expanded during this period. Producing Tilapia fingerlings to sell to local cage fish farmers is a potentially very lucrative source of income for Hope and Kindness. The growing skill and technical knowledge of the farm team is helping the work to become sustainable in the long term.
- The cricket farming project continued during this year. This is a technically challenging project and took a bit of a back seat in farm priorities due to the expansion of the fish-farming project. Rearing crickets to produce fish and chicken feeds remains one of our goals as part of a portfolio of income generating activities for future sustainability.
- Hope and Kindness provided assistance to local community members in this year – meeting food, housing, employment, medical and other family needs.
- Hope and Kindness remains a major employer in the local community in Kosele. Hope and Kindness staff enjoy good working conditions and regular, appropriate, Continuing Professional Development (CPD). Hope and Kindness staff are covered for the Kenya National Health Insurance Fund, (NHIF). This fund provides a significant benefit to employees. Hope and Kindness also pays the required NSSF (National Social Security Fund) contributions on behalf of employees.
- Continuing to maintain sufficient financial support for the organisation's work and sustaining income derived from sponsorship and donations during this period. Hope and Kindness is very thankful for the loyalty and commitment of long-term sponsors and donors who make the work in Kosele possible.
- Hope and Kindness owns all of the land and buildings that it works from and has no debt.
- Mr. Dancun Oruko leads the work of Hope and Kindness in Kenya. He and his leadership team have continued to rise to the challenges of leading the work as part of a long-term legacy

transition. This remains essential as part of a planned transition to fully Kenyan leadership of the work of Hope and Kindness in Kenya. Terry and Judi Mott were able to spend a significant time in Kenya, working with all of the teams involved in the activities of Hope and Kindness in Kenya during this year. This made it possible to further build up the capacity of leaders in Kenya.

Brief statement of the charity's policy on reserves

Hope and Kindness owns all of the land, buildings and resources needed for the work carried out in Kenya and has no debt. Thanks to a very successful fund-raising event during this year the year ended with a healthy closing balance which gives us confidence in uncertain times moving forwards. The continuing growth of our agribusiness projects makes us optimistic that long term sustainability plans are making good progress.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

- The charity's funding comes from regular monthly sponsorship, donations during the year and fund-raising events.
- Hope and Kindness Ministry has maintained a commitment to keep administrative costs low.
- As part of our ongoing commitment to raising standards of achievement in all that we do, Hope and Kindness will continue to invest in our primary school and new Junior High School. Investments in staff training remains an essential part of our overall strategy for our educational activities. We continue to add to our E-Learning resources and capability as well as continuing to scale up Agribusiness projects for income generation. Plans for the further growth of the Junior High School, in line with Government changes to the education system in Kenya, are ongoing.
- We will invest further funds in growing our fish farming business as and when funds allow. Despite challenges facing the cage farmers that we supply fingerlings to, fish farming remains a promising prospect for us. We are committed to a very environmentally friendly approach to this type of farming. All of our fish production facilities are powered by solar power and our water management system adopts a closed loop recirculation method which is very efficient and causes no water pollution.

Section F Other optional information

--

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Terry Brian Mott	Judith Mott
Position (eg Secretary, Chair, etc)	Treasurer	Secretary

Date 24th January 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Hope and Kindness Ministry

1108996

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/04/2022		31/03/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	75,900	-	-	75,900	19,368
Sponsorship	75,145	-	-	75,145	104,344
Gift Aid Received	29,581	-	-	29,581	-
Interest Received	6	-	-	6	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	180,632	-	-	180,632	123,712
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	180,632	-	-	180,632	123,712
A3 Payments					
IMT Commission	261	-	-	261	216
IMT Kosele	150,550	-	-	150,550	153,040
Just Giving Fees	418	-	-	418	216
Trustee Air Fare	-	-	-	-	1,250
PayPal Processing Fees	-	-	-	-	74
Account Correction	315	-	-	315	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	151,544	-	-	151,544	154,796
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	151,544	-	-	151,544	154,796
Net of receipts/(payments)	29,088	-	-	29,088	- 31,084
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	7,741	-	-	7,741	-
Cash funds this year end	36,829	-	-	36,829	- 31,084

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details			
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details			
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details			
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		TERRY BRIAN MOTT	24/01/2024	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Hope and Kindness Ministry

On accounts for the year
ended

31st March 2023

Charity no
(if any)

1108996

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: JM Scott

Date: 24th January 2023

Name:

Relevant professional
qualification(s) or body

(if any):

Address:

38 Park Lane
Bewdley
Worcs, DY12 2EU

Section B	Disclosure
------------------	-------------------

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

--

Accounts



Trustees' Annual Report for the period

	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	1st	April	2021	To	31st	March	2022

Section A Reference and administration details

Charity name

965558.

Registered charity number (if any)

1 Mulgrave Road
Middlesbrough
North Yorkshire
Postcode TS5 6PU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Terry Mott	Treasurer		
2	Mrs Judith Mott	Secretary		
3	Mr Robin Baker	Chairman		
4	Mr Jonathan May			
5	Dr Tim Kenny			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

- 1) The advancement of the Christian Faith
- 2) The relief of persons who are in conditions of need, hardship or distress or who are orphaned, aged or sick in the United Kingdom, Kenya and elsewhere.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

3) The advancement of education, in the United Kingdom, Kenya and elsewhere, on the basis of Christian principles and without prejudice to the generality of the foregoing the provisions of such education in any educational establishment and if the trustees so decide the provision of one or more charitable educational establishments for the general education of children or adults on the basis of such Christian principle. 4) The provision of resources and financial support in the United Kingdom, Kenya and elsewhere that enable poor and needy people to improve their quality of life.	1) <i>The advancement of the Christian Faith.</i> Hope and Kindness Ministry continues to support the church that has been established in Kosele, Western Kenya. Despite the problems caused by the Covid Pandemic (which affected churches worldwide) the church continued to serve the needs of its members. The Youth Church met regularly, and the young leaders of the church were encouraged by the response of the young people in attendance during the year. 2) <i>The relief of persons who are in conditions of need, hardship, or distress or who are orphaned aged or sick.</i> Hope and Kindness continued its relief work within the local community. As ever the hardships endured in the very poor rural community which Hope and Kindness serves continued to make life very challenging in and around Kosele. Hope and Kindness responded to these needs by providing food relief, money to meet medical needs and assistance with housing costs to needy and vulnerable families and individuals. Hope and Kindness Ministry continues to maintain and staff an orphanage in Kosele, Western Kenya. The number of children permanently cared for in the orphanage remained at 12. 3) <i>The advancement of education, in the United Kingdom, Kenya and elsewhere.</i> The Nursery and Primary Schools that Hope and Kindness maintain continued to provide for the educational needs of 250 children. The Primary School pupils in Class 8 achieved good results in the national KCPE examinations. Teacher training continued during the year and further steps were taken to add to the schools' ICT resources. These two practices help to maintain high standard in our schools. Planning for the establishment of a Junior High School in January 2023 continued. Hope and Kindness leaders and the school leadership team worked together with local education officials to facilitate a successful start for the Junior High School.
--	---

4) *The provision of resources and financial support in the United Kingdom, Kenya and elsewhere that enable poor and needy people to improve their quality of life.*

Hope and Kindness Ministry has maintained its provision of food and medical assistance to needy members of the local community in this period.

Rent payments were maintained to meet the housing needs for needy families during this period.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

Our (unpaid) volunteers in the UK have continued to work very hard at fund raising and raising awareness of the work of Hope and Kindness. We are very grateful and thankful for the extra contribution that they make to the work and long term sustainability of Hope and Kindness.

Income generating activities in Kenya, through Agribusiness projects, are being pursued. The farm team in Kosele is growing in confidence and technical proficiency, giving Hope and Kindness cause for optimism in these activities as a viable source of sustainable income in the future.

Summary of the main achievements of the charity during the year

- Continuous provision of care for 12 orphans at the orphanage in Kosele, Western Kenya. As in previous years all running costs for the orphanage are met without incurring any debts or running an overdraft. The children receive a high standard of care, nutrition and education from a long-established team of Kenyan care staff and teachers.
- Continuing provision of full time nursery and primary education for 250 children. All of these children receive breakfast and lunch free at school.
- The aquaponics project was expanded during this period. Hope and Kindness is committed to generating funds in Kenya to help the work become sustainable in the long term. This initiative is especially important now in light of the multiple uncertainties created by the Covid pandemic and global financial challenges.

The cricket farming project continued during this year. This is a technically challenging project and the farm team continued to experiment with the best methods for maximising cricket production.

- Hope and Kindness provided a variety of types of assistance to local community members in this year – meeting food, housing, employment, medical and other family needs.
- Hope and Kindness continued to provide regular employment for full time and part time staff in the primary school and orphanage and casual labour for members of the local community when required. Hope and Kindness staff are covered for the Kenya National Health Insurance Fund. (NHIF). This fund provides a significant benefit to employees. As a registered employer in Kenya Hope and Kindness also pays the required NSSF (National Social Security Fund) contributions on behalf of employees. All of these practices make a significant difference to the well-being of our staff.
- Continuing to maintain sufficient financial support for the organisation's work and sustaining income derived from sponsorship and donations during this period. Hope and Kindness is very thankful for the loyalty and commitment of long-term sponsors and donors who make the work in Kosele possible.
- Hope and Kindness owns all of the land and buildings that it works from and has no debt.
- Mr. Dancun Oruko, continues to lead the work of Hope and Kindness in Kenya. He and his leadership team rose to the challenges of leading the work as part of a long term legacy transition. This remains an extremely important step in the

planned transition to fully Kenyan leadership of the work of Hope and Kindness in Kenya.

Section E

Financial review

Brief statement of the charity's policy on reserves

Our Agribusiness projects are expanding as part of a planned strategy to generate income to support the work of Hope and Kindness in the future. All of the land, infrastructure and stock required for these projects are owned outright by Hope and Kindness. Hope and Kindness has incurred no debt in moving forward with these projects.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

- The charity's funding comes from regular monthly sponsorship, donations during the year and fund-raising events.
- Hope and Kindness Ministry has maintained a commitment to keep administrative costs low.
- As part of our ongoing commitment to raising standards of achievement in all that we do, Hope and Kindness will continue to invest in our primary school. Investments will continue to be made in staff training. We continue to add to our E-Learning resources and capability as well as continuing to scale up Agribusiness projects for income generation. Plans to open a Junior High School, in line with Government changes to the education system in Kenya, are in hand.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Terry Brian Mott	Judith Mott
Position (eg Secretary, Chair, etc)	Treasurer	Secretary

Date 16th January 2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Hope and Kindness Ministry

No (if any)

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/04/2021		31/03/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	19,368	-	-	19,368	74,602
Sponsorship	104,344	-	-	104,344	69,629
Gift Aid Received	-	-	-	-	13,473
Interest Received	-	-	-	-	3
Bank Correction	-	-	-	-	650
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	123,712	-	-	123,712	158,357
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	123,712	-	-	123,712	158,357
A3 Payments					
IMT Commission	216	-	-	216	170
IMT Kosele	153,040	-	-	153,040	122,175
Just Giving Fees	216	-	-	216	216
IMT Oyugis	-	-	-	-	52
Trustee Air Fare	1,250	-	-	1,250	-
PayPal Processing Fees	74	-	-	74	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	154,796	-	-	154,796	122,613
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	154,796	-	-	154,796	122,613
Net of receipts/(payments)	- 31,084	-	-	- 31,084	35,744
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	38,825	-	-	38,825	-
Cash funds this year end	7,741	-	-	7,741	35,744

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Terry Brian Mott	15/01/2023



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Hope and Kindness Ministry

On accounts for the year
ended

31st March 2022

Charity no
(if any)

1108996

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: JM Scott

Date: 15th January 2023

Name:

Relevant professional
qualification(s) or body

(if any):

Address:

38 Park Lane
Bewdley
Worcs, DY12 2EU

Section B	Disclosure
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Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	1st	April	2020		31st	March	2021

Section A Reference and administration details

Charity name

Hope and Kindness Ministry

965558.

Registered charity number (if any)

1108996

1 Mulgrave Road

Middlesbrough

North Yorkshire

Postcode

TS5 6PU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Terry Mott	Treasurer		
2	Mrs Judith Mott	Secretary		
3	Mr Robin Baker	Chairman		
4	Mr Jonathan May			
5				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

- 1) The advancement of the Christian Faith
- 2) The relief of persons who are in conditions of need, hardship or distress or who are orphaned, aged or sick in the United Kingdom, Kenya and elsewhere.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- 3) The advancement of education, in the United Kingdom, Kenya and elsewhere, on the basis of Christian principles and without prejudice to the generality of the foregoing the provisions of such education in any educational establishment and if the trustees so decide the provision of one or more charitable educational establishments for the general education of children or adults on the basis of such Christian principle.
 - 4) The provision of resources and financial support in the United Kingdom, Kenya and elsewhere that enable poor and needy people to improve their quality of life.
- 1) *The advancement of the Christian Faith.* Hope and Kindness Ministry continues to support the church that has been established in Kosele, Western Kenya. Small groups set up by the Pastor and meeting outdoors by members' homes were essential in maintaining the work and outreach of the church during the Covid lockdown, which affected Kenya from March 16th, 2020 . Both the adult church and Youth church were unable to meet together as a congregation for the majority of 2020-21. During the lockdown a small number of young people, who lead the youth church, received intensive discipleship and leadership training while schools were closed.
 - 2) *The relief of persons who are in conditions of need, hardship or distress or who are orphaned aged or sick.* The Covid Pandemic added significantly to the hard living conditions in and around Kosele. The community was, again, affected by unpredictable climatic conditions, making the management of subsistence farming plots very challenging and causing food insecurity. Covid restrictions (significantly a curfew) directly affected the livelihoods of many members of the Kosele community.

Hope and Kindness Ministry continues to maintain and staff an orphanage in Kosele, Western Kenya. The number of children permanently cared for in the orphanage remained at 12. 2 Young men stay in accommodation in Kosele, paid for by Hope and Kindness, as they did in the previous year. In addition regular food assistance continues to be given to a number of families in the community (this assistance has been provided for many years). Hope and Kindness is continuing to meet the cost for paying house rent for vulnerable families who have experienced insecure living arrangements. Despite the pandemic Hope and Kindness was able to raise significant funding during this year specifically for providing assistance to community members in Kosele and helping to relieve the problems created by the pandemic.
 - 3) *The advancement of education, in the United Kingdom, Kenya and elsewhere.* As in previous years Hope and Kindness Ministry is responsible for staffing and running a primary school on the site of the orphanage in Kosele, Western Kenya. The Primary School is very well established with an Early Years Education classroom and classrooms for Years 1 to 8 pupils. Nearly all of the children attending the Primary

School are “day scholars” who come from needy families in the local community. The remainder of the children who attend the school are the orphans who live in the orphanage. The primary school provides a high quality of education and employs trained Kenyan teachers as well as support staff, some of whom are being funded to continue attending an Early Years Teacher training course. In addition to receiving a proper education the children who attend as day scholars are fed breakfast and lunch. This provides a significant benefit to them and their families and is a very effective form of relief

The entire education system in Kenya was adversely affected by closures due to the Covid pandemic. Pupils were out of school from March 2020 to September 2020 (hence the importance of providing relief in the community for pupils and their families). Hope and Kindness was able to support teachers in the school by continuing to pay salaries during the closure period. The amount paid was reduced to half salary as the closure period increased.

Our High School was established in January 2012. Unfortunately, due to the funding uncertainty created by the Pandemic, a decision was made to close the High School. The decision to close the High School was heart-breaking but deemed in the best interests of the long term viability of Hope and Kindness’s work in Kenya. High inflation has significantly increased operating costs in Kenya and the pandemic creates further economic uncertainty – especially as regards sponsorship and donations for the work of Hope and Kindness. The High School teachers were made redundant. The redundancy process was followed according to Kenyan Employment Law and all teachers received financial compensation as per the law. The County Employment Officer helpfully assisted the management of Hope and Kindness in carrying out the redundancy process. Students who were supported by sponsors were found places in local High Schools and received financial assistance to help them continue their High School education.

In January 2023 the education system in Kenya will change to a new structure. The new structure will follow the school transition points that the US system does – Primary School (Year 1-6), Junior High (Years 7-9) and Senior High School (Year 10-12). It is still not clear exactly how the changes will be implemented in January 2023. Hope and Kindness is assessing the viability of offering Junior High School education in January 2023. This would involve adding only one class (Year 9), to the number of children currently taught in our Primary School up to the end of Year 8 and would offer our primary school pupils continuity in their education.

Hope and Kindness provides education for a little over 250 young people in total.

4) *The provision of resources and financial support in the United Kingdom, Kenya and elsewhere that enable poor and needy people to improve their quality of life.*

Hope and Kindness Ministry has maintained its provision of food and medical assistance to needy members of the local community in this period.

Rent payments were maintained to meet the housing needs for needy families during this period.

Additional details of objectives and activities (Optional information)

Our (unpaid) volunteers in the UK have worked very hard at fund raising and raising awareness of the work of Hope and Kindness. We are very grateful and thankful for the extra contribution that they make to the work and long term sustainability of Hope and Kindness.

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

- Continuous provision of care for 12 orphans at the orphanage in Kosele, Western Kenya. As in previous years all running costs for the orphanage are met without incurring any debts or running an overdraft. The children receive a high standard of care, nutrition and education from a long-established team of Kenyan care staff and teachers.
- Continuing provision of full time nursery and primary education for 250 children. All of these children receive breakfast and lunch free at school.
- The aquaponics project started in 2018-19 is making very good progress and is on track to make a significant contribution to the running costs of Hope and Kindness. Income is generated by selling Tilapia fingerlings to local fish farmers. There is a good market for Tilapia fingerling in our area due to the challenges faced by fishermen on Lake Victoria, which is now a seriously degraded fishery due to poor management and over fishing. The Kenyan team involved in scaling up the system overcame a number of technical challenges to make the larger project a success.

In addition to fingerling production the Kosele farm team are experimenting with producing crickets (the insect!) for human and animal consumption. It is hoped that this will also generate income to make Hope and Kindness more sustainable in the future.

- Hope and Kindness provided a variety of types of assistance to local community members in this year – meeting food, housing, employment, medical and family needs. This part of our work was extended after receiving nominated donations from a Covid appeal.
- Hope and Kindness maintained regular employment for full time and part time staff in the primary school and orphanage and casual labour for members of the local community when required. Hope and Kindness Ministry has continued to make a significant contribution to the local economy by providing these jobs. Hope and Kindness staff are covered for the Kenya National Health Insurance Fund. (NHIF). This fund provides a significant benefit to employees. As a registered employer in Kenya Hope and Kindness also pays the required NSSF (National Social Security Fund) contributions on behalf of employees. All of these practices make a significant difference to the well-being of our staff.
- Continuing to maintain sufficient financial support for the organisation's work and sustaining income derived from sponsorship and donations during this period. Hope and Kindness is very thankful for the loyalty and commitment of long-term

sponsors and donors who make the work in Kosele possible. We are especially grateful for the extra commitment to fund raising to provide extra help to people affected by the Covid Pandemic. This was very successful and highly effective.

- Hope and Kindness owns all of the land and buildings that it works from and has no debt.
- Mr. Dancun Oruko, continues to lead the work of Hope and Kindness in Kenya. Terry and Judi Mott left Kenya in August 2020 (as soon as flying out of Kenya was possible because of flight restrictions caused by the Covid epidemic). They were unable to return to Kenya in January 2021 as they had planned, leaving the day to day running of Hope and Kindness in Kosele to Mr. Oruko and his team. We are happy to report that the Kosele leadership team has risen to the challenges of leading the project. This is an extremely important step in the planned transition to fully Kenyan leadership of the work of Hope and Kindness in Kenya.

Section E

Financial review

Brief statement of the charity's policy on reserves

We are investing in Agribusiness projects to generate income for Hope and Kindness in Kenya. Rearing Tilapia fish fingerlings for sale to local fish farmers and rearing crickets for food and animal feed are particularly promising ventures.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

- The charity's funding comes from regular monthly sponsorship, donations during the year and fund-raising events.
- Hope and Kindness Ministry has maintained a commitment to keep administrative costs low.
- As part of our ongoing commitment to raising standards of achievement in all that we do. Hope and Kindness will invest in further developments in our primary school. Investments will continue to be made in staff training. We continue to add to our E-Learning resources and capability as well as continuing to scale up Agribusiness projects for income generation.

Section F

Other optional information

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Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Terry Brian Mott	Judith Mott
Position (eg Secretary, Chair, etc)	Treasurer	Secretary

Date 17th January 2022



Hope and Kindness Ministry		No (if any)		CC16a
Receipts and payments accounts				
For the period from	Period start date 01/04/2020	To	Period end date 31/03/2021	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	74,602	-	-	74,602	21,752
Sponsorship	69,629	-	-	69,629	66,229
Gift Aid Received	13,473	-	-	13,473	19,626
Interest Received	3	-	-	3	2
Visitors Fees	-	-	-	-	447
Crafts Support Donation	-	-	-	-	134
Sale of Crafts	-	-	-	-	170
Bank Correction	650	-	-	650	167
Sub total (Gross income for AR)	158,357	-	-	158,357	108,527
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	158,357	-	-	158,357	108,527
A3 Payments					
IMT Commission	170	-	-	170	252
IMT Kosele	122,175	-	-	122,175	113,750
Just Giving Fees	216	-	-	216	216
IMT Oyugis	52	-	-	52	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	122,613	-	-	122,613	114,218
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	122,613	-	-	122,613	114,218
Net of receipts/(payments)	35,744	-	-	35,744	- 5,691
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	3,081	-	-	3,081	-
Cash funds this year end	38,825	-	-	38,825	- 5,691

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Mr T B Mott	17/01/2022	
		Mrs J Mott	17/01/2022	