

## ICE WALES

Serving Schools and Churches throughout  
Wales

### Trustees' Report for Year ending 30th November 2021

From December 2020 to November 2021, the work of Ice Wales continued to operate against a background of the Covid pandemic with schools in lockdown for some of this period. During this time our Schools Development Worker continued to produce digital assembly materials on our YouTube channel which were taken up by a large number of schools.

When lockdown was lifted, there was a varied response to the input of ICE Wales in schools in person, depending on the decision of individual head teachers. Nevertheless, in several schools we were able to carry out classroom assemblies and, in some cases, after school clubs and the Walk Through the Bible programme. Alongside these, we made available more video assemblies, thus continuing our aim to maintain support for Religious Education in schools.

The trustees are confident that ICE Wales continues to be in a strong position to be able to continue and, possibly, increase its work in local schools.

ICE Wales Trust Income and Expenditure Account for year ended 30th November 2021  
Start of Year Opening Bank Balance 46,463.81

Income Received	2021	2021	2020	2020
Membership	3,250		2,900.00	
Regular Giving	4,824		4,764.00	
Sundries	2,565.98		19,056.56	
Stewardship	600		700.00	
Gifts-20p collections	734		930.00	
Village Hope	8,355.59		4,000.00	
HMRC Gift Aid	5,483.67		.....	
		25,813.24		32,350.56

Less Expenditure				
Employment Costs	.....		1,700.00	
Insurance	448.39		374.06	
Stationery&Printing	.....		176.3	
Sundries	315.2		939.85	
Monmouth Baptist Church	.....		5,500.00	
Village Hope	9,999.96		9,999.96	
Vibrant Nation	21.60		30.00	
		10,785.15		18,720.17
Surplus Income over Expenditure		15,028.09		

End of Year Closing Balance

61,491.90



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