

TAG RUGBY TRUST

England & Wales · Charity number 1108947

Details

Other names TAG RUGBY DEVELOPMENT TRUST, TRDT

Status Registered

Legal form Other

Registered 2005-04-08

Register [View on the Charity Commission register](#)

Contact

Address 1 Leicester Villas
Hove
BN3 5SP

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Website www.tagrugbytrust.co.uk

Activities

Objects: THE PROVISION OR ASSISTANCE IN THE PROVISION OF FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION OR OTHER LEISURE TIME OCCUPATION, IN PARTICULAR TAG RUGBY, AMONG CHILDREN AND YOUNG PEOPLE IN AFRICA, INDIA AND EUROPE WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH OR SOCIAL CIRCUMSTANCES.

Activities: Improving the lives of children in Government Primary Schools and Orphanages using Tag Rugby as the vehicle. The coaching programme brings together children, teachers, local volunteers and touring volunteers to achieve its goals.

Classification

- **How:** Provides Human Resources
- **What:** Education/training, Amateur Sport
- **Who:** Children/young People

Geography

- **Area of benefit:** AFRICA, INDIA AND EUROPE
- Uganda
- Zambia
- Zimbabwe
- Throughout England

Finances

Period end	Income	Expenditure	Assets	Employees
2025-10-31	£209,544	£210,335	-	-
2024-10-31	£221,497	£237,858	-	-
2023-10-31	£175,216	£201,406	-	-
2022-10-31	£191,629	£165,525	-	-
2021-10-31	£137,543	£147,083	-	-

Trustees

Name	Role	Appointed
Martin Hansford	Chair	
CHRISTOPHER TAPPER		
ROBERT NEWMAN		

TAG RUGBY TRUST

England & Wales - Charity number 1108947

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	11	2024		31	10	2025

Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Martin Hansford	Chairman		
2	Robert Newman	Treasurer		
3	Chris Tapper	Trustee		
4				
5				
6				
7				
8				
9				
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of advisor	Name	Address
Patron	Catherine Spencer	
Ambassador	Richard Gray	
Ambassador	Ashton Hunt	

Name of chief executive or names of senior staff members (Optional information)

Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Articles of Association
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Elected

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures for induction/training of trustees.
- The charity's organisational structure and wider network with which the charity works.
- Trustees' consideration of risks and system/procedures to manage

TRT operates under a strong governance framework, ensuring that its mission is upheld with integrity and accountability. Ongoing training opportunities help trustees stay informed about sector developments and best practices.

Risk management remains a key priority, with regular financial reviews, safeguarding policies, and contingency planning in place to mitigate potential challenges, of which there are many in Zimbabwe ! Trustees actively assess risks related to financial stability, programme delivery, and safeguarding, ensuring that TRT continues to operate sustainably and responsibly. By maintaining a robust governance structure and a proactive approach to risk, TRT is well-positioned to deliver lasting impact for years to come.

Objectives and activities

Summary of the objects of the charity set out in its governing document

To Build Futures Through Rugby by spreading the Tag Rugby Trust skills programme as far and wide as possible. The vehicle for this is mass participation of Tag Rugby for primary school boys and girls. The means to achieve this is through developing the skills of adults and young leaders to a level where they can establish and sustain the playing of Tag Rugby in schools and TRT Tag Centres.

Summary of the main activities in relation to these objects

Our focus in Zimbabwe continues to offer a range of training and development opportunities to young leaders, volunteers and teachers that prepare them to launch community clubs in their locality. Through these clubs a range of sporting, social and educational outcomes are delivered. We also facilitate UK volunteers visiting our programme locations as individuals or groups (schools, clubs and corporates).

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contributions by Volunteers

The 2024-25 period has seen TRT continue to build on its progress since the Covid re-start building strong headway with its social outreach projects and strengthening its commitment to community development. Our programmes continue to attract a diverse range of participants, both nationally and internationally, underlining TRT's reputation for delivering impactful, safe, and culturally enriching experiences—all driven by the dedication of our local staff and volunteers.

TRT's secondary school project has established itself and continues to offer and extended opportunity for boys and girls to stay engaged with TRT on multiple fronts – playing and community club outreach work. Plans are in place to launch a regional competitions and festivals specifically for “senior” tag. These events will double as a platform to broadcast the message of young people engaging in their communities through TRT social outreach work and reinforce the vital role of education in empowering Zimbabwe's youth.

Our sustainability credentials remain at the heart of TRT's mission. Our relationship with Scimitar has seen the launch of a “Wear Then Share” initiative re-homing thousands of items of sports clothing. This initiative not only supports TRT's programmes but also promotes a circular approach to sports apparel, ensuring high-quality kit reaches communities that need it most.

The regular TRT touring schools remain loyal to their annual commitment to visit and contribute to our programmes. We are excited to be adding Milton Abbey to the roster for a visit in 2026 and all the planning and administration is underway. Our relationship with UK schools remains a central pillar of what we do and allows us to highlight the long-term value of TRT's initiatives and their role in fostering meaningful cross-cultural exchanges and providing a positive experience for young adults at seminal time in their personal development journey.

TRT remains focused on building upon these successes, forging strong collaborations, and expanding its impact. Each project is a testament to the organisation's unwavering dedication to social responsibility, sustainability, and community empowerment.

Achievements and performance

Achievements and performance

Summary of the main achievements of the charity during the year

In 2024–25, TRT has continued to move forward with renewed energy, building on previous years while responding proactively to a challenging operating environment. Rising costs and wider economic pressures have required careful management, but the organisation has remained adaptable and committed to delivering consistent, high-quality programmes. Our work continues to prioritise young people and meaningful engagement within communities across all provinces of Zimbabwe.

Excitement is building at the initial steps being taken towards the development of a dedicated training and coordination Hub in Bulawayo. This facility is intended to strengthen the support available to volunteers, improve operational efficiency, and provide a platform for future programme growth.

As before, the year has seen further strengthening of our work within secondary schools, reinforcing a clear progression route for participants as they grow older. Young people who first engaged through primary school activity are now increasingly stepping into positions of responsibility, supporting delivery and contributing to the positive culture of the programme. This emphasis on peer leadership is helping to nurture confidence, accountability, and a stronger sense of community ownership.

We have also broadened our offer through the introduction of regional senior tag activity, providing opportunities for continued involvement outside of the school environment. These events have generated strong interest and are beginning to shape a longer-term vision for representative senior participation, with the potential to establish a national-level team in the future.

Our local volunteer network remains central to TRT’s work. Volunteers play a critical role in sustaining delivery, while also gaining practical experience and transferable skills. As in previous years, a number of individuals have progressed into employment opportunities, highlighting the wider developmental value of their involvement. Looking ahead, TRT will focus on embedding these developments, extending our reach, and continuing to work closely with partners and communities. By maintaining a clear focus on opportunity, participation, and long-term impact, we aim to ensure the organisation remains well positioned for continued progress.

Financial review

Brief statement of the charity’s policy on reserves

Reserves are held to support forward planning and the delivery of upcoming tours, with a continued emphasis on resourcing and supporting local coaches in the communities where TRT operates. As programme delivery evolves and requires targeted investment, reserves are allocated on a trustee-approved basis through a designated TRT fund, which can be directed toward priority projects and areas of need.

During 2024–25, the primary use of reserves has been to underpin and strengthen TRT’s core community programmes. In particular, funding has

been directed towards expanding young leadership opportunities and improving the quality and consistency of volunteer training events. This approach ensures that investment not only sustains current delivery but also enhances the longer-term impact and effectiveness of TRT's work at a community level.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure supported key objectives of the charity.
- Investment policy-objectives including any ethical investment policy adopted.

Fundraising for the year 2024-25 was marginally down on the previous year, roughly 5% (£209k versus £221k).

After the years expenditure our net position at year end saw a marginal draw down from reserves of just £791 leaving a balance of £80,767.

Other optional information

Across 2024–25, TRT has continued to strengthen its delivery, with a noticeable step forward in the maturity and reach of both long-standing and newer programme areas. Initiatives spanning inclusive sport (IATR), girls' participation and empowerment (FITR), food resilience, engagement with street-connected young people, and human-wildlife conflict awareness have all progressed, evolving in response to local needs and extending their footprint into more communities. This broadening of activity reflects a more confident and adaptive organisation, supported by sustained involvement from schools, volunteers, and in country partners.

Sizinda Camp continues to play a pivotal role in connecting visiting groups with TRT's work on the ground. Alongside a strong base of returning schools, the year also saw the addition of a new touring partner, Milton Abbey, contributing fresh energy to the programme. Encouragingly, interest has also grown beyond traditional school groups, with a wider mix of organisations exploring opportunities to visit Sizinda and engage directly with community initiatives. This diversification is helping to deepen relationships and widen the support base for TRT's work.

Progress has also been made in shaping plans for a permanent base in Bulawayo. Design work for the proposed Hub facility has now been completed, and early conversations with potential supporters have generated positive interest. The intention is for this space to act as a focal point for volunteer development, training, and programme coordination, strengthening TRT's operational capacity in one of its key regions.

As TRT looks ahead, the focus will be on consolidating these advances, building on new partnerships, and ensuring that growth is underpinned by quality, consistency, and long-term sustainability within the communities we serve.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s) Martin Hansford

Position (eg secretary, chair, etc) TRT Chairman

Date 21-04-2026



Receipts and payments accounts

For the period from	01/11/2024	To	31/10/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	76,631	120,510	-	197,141	202,649
Monthly Donators	520	-	-	520	520
Gift Aid	10,944	-	-	10,944	16,524
Bank Interest	939	-	-	939	1,804
Donation from Trading Subsidiary	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	89,034	120,510	-	209,544	221,497
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	89,034	120,510	-	209,544	221,497
A3 Payments					
Charitable Activities	11,616	-	-	11,616	30,507
Kit & Equipment	17,880	-	-	17,880	23,120
Data Protection	47	-	-	47	35
Public Liability Ins	894	-	-	894	871
Postage, Courier & Shipping	1,491	-	-	1,491	927
Zimbabwe School Tours (Various)	-	66,475	-	66,475	74,765
Zambia School Tour (Esher High)	-	27,060	-	27,060	45,386
Sizinda Camp fit-out	-	-	-	-	-
Zimbabwe Operations	56,480	-	-	56,480	38,959
Zimbabwe Vehicle Purchase	-	-	-	-	-
Professional / Contractor Fees	-	15,840	-	15,840	15,840
Bank Charges & Fees	378	-	-	378	180
IT & Web Services	1,428	-	-	1,428	633
Transport, Parking, Taxi & Fuel	183	-	-	183	103
Tour Recce Charges	-	-	-	-	592
Butterfly Cup dispersments	-	4,966	-	4,966	4,200
Izeeko Social Enterprise Support	5,597	-	-	5,597	1,740
	-	-	-	-	-
Sub total	95,994	114,341	-	210,335	237,858
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	95,994	114,341	-	210,335	237,858
Net of receipts/(payments)	- 6,960	6,169	-	- 791	- 16,361
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	57,237	24,321	-	81,558	
Cash funds this year end	50,277	30,490	-	80,767	

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash Funds Available	50,277	30,490	-
		-	-	-
		-	-	-
	Total cash funds	50,277	30,490	-
	(agree balances with receipts and payments account(s))	OK	OK	OK


Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Equipment (Tents, Cameras, smartphones and vehicles in Zimbabwe)	Restricted Use Assets	10,000	2,500
	New Vehicle in Zimbabwe	Restricted Use Assets	13,297	8,000
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Martin Hansford	20/04/2026



Independent examiner's report on the accounts

Report to the trustees/ members of

Tag Rugby Trust

On accounts for the year ended

31 October 2025

Charity no (if any)

1108947

Set out on pages

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act)) and that an independent examination is needed.

It is my responsibility to

- examine the accounts (under section 43 of the Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:
 - proper accounting records are kept (in accordance with section 41 of the Act); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

21st Apr 2026

Name:

Calvin Ganya

Relevant professional qualification(s) or body (if any):

Association of Accounting Technicians (AAT)
Chartered Management Institute (MCFI)
Business Management BA (Hons)

Address:

Director & Financial Controller

Talk 4 Business Ltd

Top Floor, Brigade Works, Brigade Street, Blackheath, London SE3 0TW

London SE3 0TW

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.

There were no significant concerns or irregularities identified during the period from November 2024 to October 2025. TRT continues to operate with resilience and clarity of purpose, adapting well to the shifting environment within the Third Sector. Support for the charity remains steady, and the organisation continues to manage its finances with care and foresight.

The net drawdown from reserves for 2024–25 was modest at just £791, resulting in year-end reserves of £80,767. This level remains comfortably within the Trustees' expectations and reflects TRT's ongoing commitment to responsible financial stewardship.

During the year, further development work was undertaken at the Sizinda Camp. Although the trading subsidiary did not generate a surplus for transfer to the charity during this period, this was in part due to the change in the year end date of the subsidiary, these improvements at the camp represent a strategic investment in the camp's long-term viability and capacity. With two years of operational experience now behind it, the upgraded facilities will strengthen its ability to host international groups and support future income generation for TRT's programmes in Zimbabwe. The Trustees continue to demonstrate a measured and strategic approach, ensuring that TRT remains well-positioned for the years ahead.

As the charity remains below the threshold requiring accruals-based accounting, I am not recommending any changes to the current reporting method.

TAG RUGBY TRUST

England & Wales - Charity number 1108947

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	11	2023		31	10	2024

Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Martin Hansford	Chairman		
2	Robert Newman	Treasurer		
3	Chris Tapper	Trustee		
4				
5				
6				
7				
8				
9				
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of advisor	Name	Address
Patron	Gary Townsend	
Ambassador	Richard Gray	
Ambassador	Ashton Hunt	

Name of chief executive or names of senior staff members (Optional information)

Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Articles of Association
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Elected

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures for induction/training of trustees.
- The charity's organisational structure and wider network with which the charity works.
- Trustees' consideration of risks and system/procedures to manage

TRT operates under a strong governance framework, ensuring that its mission is upheld with integrity and accountability. Ongoing training opportunities help trustees stay informed about sector developments and best practices.

Risk management remains a key priority, with regular financial reviews, safeguarding policies, and contingency planning in place to mitigate potential challenges, of which there are many in Zimbabwe ! Trustees actively assess risks related to financial stability, programme delivery, and safeguarding, ensuring that TRT continues to operate sustainably and responsibly. By maintaining a robust governance structure and a proactive approach to risk, TRT is well-positioned to deliver lasting impact for years to come.

Objectives and activities

Summary of the objects of the charity set out in its governing document

To Build Futures Through Rugby by spreading the Tag Rugby Trust skills programme as far and wide as possible. The vehicle for this is mass participation of Tag Rugby for primary school boys and girls. The means to achieve this is through developing the skills of adults and young leaders to a level where they can establish and sustain the playing of Tag Rugby in schools and TRT Tag Centres.

Summary of the main activities in relation to these objects

Our focus in Zimbabwe continues to offer a range of training and development opportunities to young leaders, volunteers and teachers that prepare them to launch community clubs in their locality. Through these clubs a range of sporting, social and educational outcomes are delivered. We also facilitate UK volunteers visiting our programme locations as individuals or groups (schools, clubs and corporates).

Additional details of objectives and activities (Optional information)

In the current year, TRT has continued to build momentum in its social outreach projects, reaffirming its commitment to community development. Our programmes are attracting a diverse range of participants, both nationally and internationally, further strengthening TRT's reputation for delivering impactful, safe, and culturally enriching experiences—all driven by the dedication of our local staff and volunteers.

The expansion of TRT's secondary school project continues to build momentum. We are optimistic about the combined competitive fixtures and festivals that could be arranged for them, all of which will carry the message of young people engaging in their communities through TRT social outreach work, reinforcing the vital role of education in empowering Zimbabwe's youth.

Environmental sustainability remains at the heart of TRT's mission. A close working relationship with Scimitar, a leading sports clothing partner, has enabled the re-homing of excess kit from UK events, preventing thousands of T-shirts from ending up in landfill or incineration. This initiative not only supports TRT's programmes but also promotes a circular approach to sports apparel, ensuring high-quality kit reaches communities that need it most.

International engagement with UK schools continues to grow, with several institutions expressing keen interest in becoming TRT Touring Partners. Hockerill College will return to Victoria Falls in 2025 and appears set to make Zimbabwe an annual destination, alongside Mill Hill School, Esher High, and Stonyhurst College. This ongoing commitment from UK schools highlights the long-term value of TRT's initiatives and their role in fostering meaningful cross-cultural exchanges.

TRT remains focused on building upon these successes, forging strong collaborations, and expanding its impact. Each project is a testament to the organisation's unwavering dedication to social responsibility, sustainability, and community empowerment.

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contributions by Volunteers

Achievements and performance

Achievements and performance

Summary of the main achievements of the charity during the year

In 2023-24, TRT has seen significant progress, marked by a strong sense of optimism and momentum across our operations. Building on the foundation laid in previous years, the charity has continued to adapt and thrive in the face of local and global challenges, including inflation, economic uncertainty, and logistical constraints. Our commitment to addressing the evolving needs of the communities we serve remains steadfast, with particular focus on youth development and community engagement across Zimbabwe's 10 provinces.

One of the major highlights of this year has been the further expansion of TRT's sports and outreach programmes, particularly within secondary schools. The introduction of tag rugby for secondary school students has gained traction, creating a clear leadership pathway for those who have previously participated in our primary school programmes.

Additionally, the year saw increased engagement with local secondary school students in community leadership roles, further enhancing their sense of social responsibility and allowing them to be active participants in shaping the future of their communities. This expanded involvement helps foster leadership at an early age, encouraging personal growth and responsibility.

The continued success of our local volunteer programme also remains a standout achievement. Volunteers have not only been integral to programme delivery but have also leveraged their skills and experiences for career growth, with several former volunteers securing employment opportunities based on the training and hands-on experience they've gained through TRT. This underscores our commitment to "Building Futures Through Rugby".

Looking ahead, TRT remains focused on sustaining the impact of these initiatives, expanding our reach, and continuing to strengthen our relationships with local communities and international partners. With a clear focus on youth empowerment, volunteerism, and community transformation, we are confident that TRT will continue to grow and thrive, making a meaningful difference in Zimbabwe for years to come.

Financial review

Brief statement of the charity's policy on reserves

These are used in preparation for the coming years Tours, specifically supporting coaches locally in the places we operate. As the projects that we engage in require more capital investment our reserves are applied to these on a trustee agreed basis through a notional TRT "Fund" that can be applied for or allocated to specific projects in areas / communities where we work. As in the previous year, 2023-24 again saw the key application of reserves going to the development of TRT's core community programmes and the Sizinda Camp project.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure supported key objectives of the charity.
- Investment policy-objectives including any ethical investment policy adopted.

Fundraising for the year was significantly higher than in 22-23 at £221,497. After the years expenditure our net position at year end saw a draw down from reserves of £16,361 leaving a balance of £81,558.

Other optional information

As TRT moved through 2023-24, there was a growth in confidence of both existing and new outreach programmes, reinforcing our commitment to long-term, sustainable impact in Zimbabwe. Our initiatives in special needs inclusion (IATR), female empowerment (FITR), Food Security, Street Child and human-wildlife conflict awareness continue to evolve, ensuring they reach more communities and drive meaningful change. The success of these programmes highlights TRT's ability to adapt and expand its social impact, with increasing engagement from schools, volunteers, and local organisations.

Sizinda Camp has firmly established itself as a standout feature in the TRT experience, with a growing number of UK schools making it a regular part of their calendar. Schools such as Hockerill College, Mill Hill School, Esher High, and Stonyhurst College are now returning annually, demonstrating the lasting appeal of TRT's immersive, hands-on approach to community engagement. These visits not only create unforgettable experiences for the students but also provide crucial support to local programmes, reinforcing the strength of our international partnerships.

Looking ahead we have an aspiration to establish a hub in Bulawayo, providing a permanent base for operations and outreach in the region, our second biggest area of operation. This would serve as a vital centre for training, community programmes, and logistical coordination, further embedding TRT's work within local communities. As our reach continues to expand, this next step will be instrumental in ensuring the long-term sustainability and impact of our initiatives.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Martin Hansford

Position (eg secretary, chair, etc)

TRT Chairman

Date

2-04-2025



Receipts and payments accounts

CC16a

For the period
from

01/11/2023


To

31/10/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	83,599	119,050	-	202,649	152,627
Monthly Donators	520	-	-	520	420
Gift Aid	16,524	-	-	16,524	7,334
Bank Interest	1,804	-	-	1,804	1,094
Donation from Trading Subsidiary	-	-	-	-	2,250
	-	-	-	-	-
Sub total (Gross income for AR)	102,447	119,050	-	221,497	163,725
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	102,447	119,050	-	221,497	163,725
A3 Payments					
Charitable Activities	30,507	-	-	30,507	27,072
Kit & Equipment	23,120	-	-	23,120	16,078
Data Protection	35	-	-	35	40
Public Liability Ins	871	-	-	871	-
Postage, Courier & Shipping	927	-	-	927	337
Zimbabwe School Tours (Various)	-	74,765	-	74,765	45,898
Zambia School Tour (Esher High)	-	45,386	-	45,386	26,673
Sizinda Camp fit-out	-	-	-	-	6,510
Zimbabwe Operations	38,959	-	-	38,959	38,781
Zimbabwe Vehicle Purchase	-	-	-	-	9,980
Professional / Contractor Fees	-	15,840	-	15,840	15,840
Bank Charges	180	-	-	180	-
IT & Web Services	633	-	-	633	798
Transport, Parking, Taxi & Fuel	103	-	-	103	4
Tour Recce Charges	-	592	-	592	7,360
Butterfly Cup dispersments	-	4,200	-	4,200	6,035
Izeeko Social Enterprise Launch	1,740	-	-	1,740	-
	-	-	-	-	-
Sub total	97,075	140,783	-	237,858	201,406
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	97,075	140,783	-	237,858	201,406
Net of receipts/(payments)	5,372	- 21,733	-	- 16,361	- 37,681
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	51,865	46,054	-	97,919	
Cash funds this year end	57,237	24,321	-	81,558	

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash Funds Available	57,237	24,321	-
		-	-	-
		-	-	-
	Total cash funds	57,237	24,321	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Equipment (Tents, Cameras, smartphones and vehicles in Zimbabwe)	Restricted Use Assets	10,000	5,000
	New Vehicle in Zimbabwe	Restricted Use Assets	13,297	10,000
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Martin Hansford	02/04/2025	



Independent examiner's report on the accounts

Report to the trustees/ members of

Tag Rugby Trust

On accounts for the year ended

31 October 2024

Charity no (if any)

1108947

Set out on pages

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act)) and that an independent examination is needed.

It is my responsibility to

- examine the accounts (under section 43 of the Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:
 - proper accounting records are kept (in accordance with section 41 of the Act); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

2nd Apr 2025

Name:

Calvin Ganya

Relevant professional qualification(s) or body (if any):

Association of Accounting Technicians (AAT)
Chartered Management Institute (MCMi)
Business Management BA (Hons)

Address:

Director & Financial Controller

Talk 4 Business Ltd

Brigade Works, Brigade Street, Blackheath, London SE3 0TW

London SE3 0TW

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.

There were no material problems or issues identified during the period from November 2023 to October 2024.

TRT continues to navigate the evolving global landscape of the Third Sector with confidence, ensuring its long-term sustainability. Support remains strong, and the charity maintains a prudent approach to financial management.

The net draw on reserves for 2023-24 was £16,361, leaving reserves at a healthy £81,558. This remains within acceptable levels and reflects TRT's careful stewardship of resources.

Key activities for the year included significant improvements to the Sizinda Camp. While this meant that the trading subsidiary did not contribute to the charity this year, these enhancements were a necessary investment in the camp's future. After two years of operation, these upgrades will better position the camp to host international groups and generate future income for TRT's charitable work in Zimbabwe.

The Trustees' continued mature and strategic approach ensures that TRT remains on a stable footing for the years ahead.

Given that the charity remains below the stipulated turnover threshold for adopting accruals accounting principles, I am not recommending any changes to the current method of financial reporting.

TAG RUGBY TRUST

England & Wales - Charity number 1108947

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	11	2022		31	10	2023

Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Martin Hansford	Chairman		
2	Robert Newman	Treasurer		
3	Chris Tapper	Trustee		
4				
5				
6				
7				
8				
9				
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of advisor	Name	Address
Patron	Steve Pope	
Patron	Gary Townsend	
Ambassador	Richard Gray	
Ambassador	Ashton Hunt	

Name of chief executive or names of senior staff members (Optional information)

Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Articles of Association
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Elected

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures for induction/training of trustees.
- The charity's organisational structure and wider network with which the charity works.
- Trustees' consideration of risks and system/procedures to manage

2022-23 has felt like the first "normal" year of operations since 2019. It has been a long period of coping with a broad range of challenges, adjusting to new ways of working and ensuring the core elements of the TRT programme are still being coached, promoted and made available to our target audience all over Zimbabwe.

The Sizinda Camp development has hosted local volunteer groups for TRT programme education and planning as well as international visiting groups participating in 1 and 2 week long programmes in the community. Despite it being very early days for the camp, 2023 saw the first donation to the charity by the trading subsidiary TRT Sizinda Camp Ltd. We are confident that as more groups sign up to stay at the camp the size of these donations will increase.

The focus on Zimbabwe for the foreseeable future has meant our involvement in Uganda and Zambia in particular has been limited to sharing coaching syllabus and sending donated kit and equipment to some of the long term volunteers in those countries that still maintain their own tag activities.

Objectives and activities

Summary of the objects of the charity set out in its governing document

To Build Futures Through Rugby by spreading the Tag Rugby Trust skills programme as far and wide as possible. The vehicle for this is mass participation of Tag Rugby for primary school boys and girls. The means to achieve this is through developing the skills of adults and young leaders to a level where they can establish and sustain the playing of Tag Rugby in schools and TRT Tag Centres.

Summary of the main activities in relation to these objects

Our focus now in Zimbabwe continues to offer a range of training and development opportunities to young leaders, volunteers and teachers that prepare them to launch community clubs in their locality. Through these clubs a range of sporting, social and educational outcomes are delivered. We also facilitate UK volunteers visiting our programme locations as individuals or groups (schools, clubs and corporates).

Additional details of objectives and activities (Optional information)

In the current year, TRT has experienced a continued resurgence in the momentum of its social outreach projects, affirming its commitment to community development. Our programmes have expanded their reach to attract diverse groups, both national and international, underlining TRT's reputation for providing relevant, safe, traditional and culturally enriching experiences for all fundamentally powered by volunteers.

Amidst this growth, TRT is proud to announce the initiation of a significant secondary school project. This endeavour aims to make secondary school students increasingly active in their communities through tag and social outreach projects. TRT recognizes the vital role that education plays in shaping the future of young people, and this project reflects the organisation's commitment to empowering the youth of Zimbabwe.

In collaboration with local partners, TRT is also actively engaged in a groundbreaking initiative to raise awareness about Human-Wildlife Conflict in primary schools. By working closely with the EleCrew organization, known for their considerate care for elephants, TRT is implementing an educational module aimed at fostering understanding and empathy among primary school children. This initiative not only contributes to wildlife conservation efforts but also nurtures a sense of responsibility and harmony between humans and wildlife from an early age.

The partnership with UCL and the Pristine Victoria Falls Society to address environmental concerns, particularly the issue of plastic waste in Victoria Falls, has led to the formation of a dedicated social enterprise, the Izeeko Foundation. TRT is dedicated to building on its successes, forging new collaborations, and making a meaningful difference in the communities it serves. The journey continues, with each project reflecting TRT's unwavering commitment to social responsibility and community betterment.

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contributions by Volunteers

Achievements and performance

Achievements and performance

Summary of the main achievements of the charity during the year

In 2022-23 TRT demonstrated remarkable resilience and commitment, successfully navigating the continued challenges posed by the ongoing local (inflation and elections) and global (travel costs and global economic uncertainty) situations. We celebrated a year marked by substantial achievements across various key initiatives. The re-establishment of all our core outreach programs in the community allowing TRT to reconnect with and positively impact the lives of individuals in all 10 provinces of Zimbabwe.

One standout accomplishment was the expansion of TRT's sports and outreach programs to secondary schools. Despite reservations in previous years, the decision to introduce a slightly adapted version of tag to pupils was driven by the opportunity to create a pathway in to young leadership for boys and girls who had come through the primary school tag route. This forward-thinking approach reflects TRT's adaptability and responsiveness to the evolving needs and interests of the communities we work with.

The year 2022-23 can be characterised as a year of consolidation around the core pillars of what TRT represents. We have seen many new beginnings, combining programme innovation with the familiar commitment of volunteer manpower working closely with communities on a range of causes.

We believe our ability to overcome obstacles, introduce impactful initiatives, and strategically evolve our development models positions us well for continued success in making a meaningful and positive difference in the communities we serve. With a resounding spirit of "onwards and upwards" we look forward to building on these achievements in the coming years.

Financial review

Brief statement of the charity's policy on reserves

These are used in preparation for the coming years Tours, specifically supporting coaches locally in the places we operate. As the projects that we engage in require more capital investment our reserves are applied to these on a trustee agreed basis through a notional TRT "Fund" that can be applied for or allocated to specific projects in areas / communities where we work. As in the previous year, 2022-23 again saw the key application of reserves going to the development of the Sizinda Camp project.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure supported key objectives of the charity.
- Investment policy-objectives including any ethical investment policy adopted.

Fundraising for the year was approximately 10% lower than in 21-22 at £175,216. After the years expenditure our net position at year end saw a draw down from reserves of £26,190.

Other optional information

TRT exits the 22-23 year in sound shape having streamlined our operations to focus exclusively on Zimbabwe. As we embark on what seems to be a return to operational normality, there is a palpable sense of optimism within the TRT trustee, staff, and volunteer community. While challenges abound in the aftermath of the pandemic, securing continued support from sponsors and partners remains a top priority. Encouragingly, early indications are promising, with our supporters and partners demonstrating unwavering belief in our mission, fortifying our commitment to the impactful projects and initiatives we undertake.


Sizinda Camp has very quickly become an amazing facility offering visitors a distinctive accommodation experience in Zimbabwe based around hands on involvement in TRT programmes in the region. We believe this endeavour will create lasting positive memories of the country, TRT, and the dedicated local staff and volunteers. Such experiences are expected to enhance our reputation, drawing more individuals to engage with us in the future.

Turning the page on the more subdued atmosphere of the past few years, TRT is thrilled about the several exciting partnerships and projects awaiting our involvement in the upcoming year.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Martin Hansford	
Position (eg secretary, chair, etc)	TRT Chairman	
Date	5-01-2024	



Receipts and payments accounts

CC16a

For the period
from

01/11/2022


To

31/10/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	65,024	87,603	-	152,627	177,801
Monthly Donators	420	-	-	420	425
Gift Aid	7,334	-	-	7,334	8,666
Bank Interest	1,094	-	-	1,094	34
Partnership Project Donation (Butterfly Cup)	-	10,491	-	10,491	4,703
Donation from Trading Subsidiary	2,250	-	-	2,250	-
Cash returned to Bank	-	1,000	-	1,000	-
	-	-	-	-	-
Sub total (Gross income for AR)	76,122	99,094	-	175,216	191,629
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	76,122	99,094	-	175,216	191,629
A3 Payments					
Charitable Activities	27,072	-	-	27,072	17,901
Kit & Equipment	16,078	-	-	16,078	3,675
Data Protection	40	-	-	40	40
Postage Printing and Stationery	-	-	-	-	387
Postage, Courier & Shipping	337	-	-	337	224
Zimbabwe School Tours (Various)	-	45,898	-	45,898	398
Zambia School Tour (Esher High)	-	26,673	-	26,673	37,111
Sizinda Camp fit-out	6,510	-	-	6,510	541
Zimbabwe Operations	38,781	-	-	38,781	55,228
Zimbabwe Vehicle Purchase	-	9,980	-	9,980	13,297
Professional / Contractor Fees	-	15,840	-	15,840	15,840
IT & Web Services	798	-	-	798	72
Transport, Taxi & Fuel	4	-	-	4	132
Tour Recce Charges	-	7,360	-	7,360	1,318
Butterfly Cup dispersments	-	6,035	-	6,035	15,000
	-	-	-	-	55
Sub total	89,620	111,786	-	201,406	161,219
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	89,620	111,786	-	201,406	161,219
Net of receipts/(payments)	- 13,498	- 12,692	-	- 26,190	30,410
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	65,363	58,746	-	124,109	98,005
Cash funds this year end	51,865	46,054	-	97,919	

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash Funds Available	51,865	46,054	-
		-	-	-
		-	-	-
	Total cash funds	51,865	46,054	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Equipment (Tents, Cameras, smartphones and vehicles in Zimbabwe)	Restricted Use Assets	10,000	5,000
	New Vehicle in Zimbabwe	Restricted Use Assets	13,297	13,000
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Martin Hansford	05/01/2024	



Independent examiner's report on the accounts

Report to the trustees/ members of

Tag Rugby Trust

On accounts for the year ended

31 October 2023

Charity no (if any)

1108947

Set out on pages

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act)) and that an independent examination is needed.

It is my responsibility to

- examine the accounts (under section 43 of the Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:
 - proper accounting records are kept (in accordance with section 41 of the Act); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

8th Jan 2024

Name:

Calvin Ganya

Relevant professional qualification(s) or body (if any):

Association of Accounting Technicians (AAT)
Chartered Management Institute (MCMi)
Business Management BA (Hons)

Address:

Director & Financial Controller

Talk 4 Business Ltd

Brigade Works, Brigade Street, Blackheath, London SE3 0TW

London SE3 0TW

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.

There are no material problems or issues identified during the year Nov 2022 to Oct 2023.

TRT looks to have successfully faced the challenges and particularly the hang-over in the 3rd Sector from the COVID pandemic and pre-pandemic supporters are re-engaging.

There is no concern surrounding the net draw on reserves of £26,190. It matches very closely the addition to reserves from 21-22. In addition, reserve levels of £97,919 are at an acceptable level .

The decision to focus efforts on Zimbabwe and the creation of a trading subsidiary, TRT Sizinda Camp Ltd, have been positive developments. The camp in Victoria Falls is expected to provide a sustainable income for charitable operations in Zimbabwe in the future and it has been good to see the first donation from the trading subsidiary come through.

The Trustees' prudent financial approach continues to allow the charity to achieve its objectives. This provides continued optimism for TRT's future achievements.

The charity continues to be below the stipulated turnover for the adoption of accruals accounting principles, so I am not recommending any changes to the method of accounting reporting.