

BUTTERFLY THYROID CANCER TRUST

England & Wales · Charity number 1108932

Details

Other names BUTTERFLY NORTHEAST, BFNE

Status Registered

Legal form Other

Registered 2005-04-08

Register [View on the Charity Commission register](#)

Contact

Address Richmond House
Rowland Burn Way
Rowland Gill
Tyne And Wear
NE39 2PU

Phone 01207545469

Email enquiries@butterfly.org.uk

Website www.butterfly.org.uk

Activities

Objects: 2.2.1 TO ALLEVIATE THE PHYSICAL, PSYCHOLOGICAL OR FINANCIAL DISTRESS OR HARDSHIP OF PEOPLE AFFECTED BY THYROID CANCER 2.2.2 TO PROVIDE EDUCATION ABOUT THYROID CANCER TO PEOPLE AFFECTED BY THYROID CANCER AND MEMBERS OF THE PUBLIC AT LARGE 2.3 THE TRUSTEES MUST USE THE INCOME OF THE CHARITY IN PROMOTING THE OBJECTS

Activities: OFFERS INFORMATION, SUPPORT AND ENCOURAGEMENT TO PEOPLE AFFECTED BY THYROID CANCER. THIS IS DONE VIA : DEDICATED HELP LINE, PATIENT FRIENDLY WEBSITE, ONE TO ONE BUDDY SYSTEM, OFFERS PATIENT ADVOCACY. ADVISES ON ALL CLINICAL TRIALS WITH NCRI, SUPPORTS RESEARCH. PROVIDES HOLIDAY LODGE BREAKS. SUPPORTS THE NEW SCOTTISH THYROID CANCER NETWORK.

Classification

- **How:** Provides Human Resources, Provides Services, Provides Advocacy/advice/information
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** Other Defined Groups

Geography

- Scotland
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£142,894	£167,421	-	-
2024-12-31	£291,046	£173,233	-	-
2023-12-31	£381,764	£132,872	-	-
2022-12-31	£139,223	£135,289	-	-
2021-12-31	£211,536	£166,623	-	-
2020-12-31	£166,665	£132,943	-	-

Trustees

Name	Role	Appointed
Daniel James Farnell		2018-10-21
Dawn Golightly		2023-10-26
FRANCIS STAFFORD		
RICHARD JAMES SALTER		2018-06-01
Rachel Susan Newton		2018-10-21

Accounts

Trustees Report for 2025 Accounts

KF: NHS England meeting for Pembro for ATC pts
KF: Working party meeting for ION paper
KF: Letter for David Hamilton for thy3f patients
KF: Pembro meeting
KF: Thyroid group meeting NCRI
KF: Omar Hilmi funding discussion pt eye, suggest BTF part fund
KF: Call with Neil and Nikita re WTC Boston – BTCT to part fund Nikita's travel + subsistence. Nikita to be responsible for QR code cards and ensuring Molly's film shown on monitors at venue.
KF: New patient information film (Molly's film) accepted for WTC and Nikita to represent BTCT
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KF: Press re ION trial results

KF: Family support for 9 year old with lung metastases

SF: Rarity Life Magazine article published

KF: First meeting for new generic pt info film to replace "Thyroid Cancer uncovered"

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KF: Further work with Play Team at Christie to do paediatric rooms and also links for Glasgow established

KF: Mollys film to be broadcast on the BAETS APP for conference 2025

KF: Presentation for Imperial College patients

KF: meeting to discuss new nodule investigation guidelines

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KF: further support for Balraj's family wrt ongoing treatment

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KF: NorthEast Enterprise Award

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Thermal Ablation v surgery for micropap ca

KF: Wanting multi centre study BTCT to support with patient group , me to be stakeholder ,they want NIHR grant .

KF: Meeting with Neil Sharma to discuss trial looking at surveillance vs surgery for low risk tc

AH: patient mediator offering support to patients on Thursdays through email, text, virtual meetings and telephone. Attends virtual and live meetings pertinent to her position in BTCT. Assists in local RAI room Individualisation for young patients.

SF: Administrator for BTCT, responsible for maintaining sufficient supplies of QR code cards, leaflets, stationery and advertising/ awareness supplies; liaising with national centres to deliver BTCT patient information media; accounts and finance; charity commission and HMRC governance; fundraising; IT; lodge bookings and maintenance; involvement in grant submissions and virtual meetings pertinent to his role.

Abbreviations:

KF	Kate Farnell
SF	Steven Farnell
AH	Amy Horton
EP	Euan Preston
BTCT	Butterfly Thyroid Cancer Trust
SMC	Scottish Medical Committee
NICE	National Institute for Clinical Excellence
D & T	Dabrafenib & Trametinib
TC	Thyroid Cancer
UCLH	University College London Hospitals
BAETS	British Association of Endocrine Thyroid Surgeons
ION	Iodine or Not
USS	Ultrasound Scan
PPI	Patient & Public Involvement
BTF	British Thyroid Foundation
BTA	British Thyroid Association
RAI	Radioactive Iodine Treatment
TYA	Teenage & Young Adult cancers
NuTH	Newcastle upon Tyne Hospitals charity
NIHR	National Institute for Health and Care Research
HOT	Hemi or Not
ATC	Advanced Thyroid Cancer
WTC	World Thyroid Cancer Congress
NCCC	Northern Cancer Care Centre
JW	Jon Wadsley
KG	Kate Garcez
KN	Kate Newbold
CRUK	Cancer Research UK

BUTTERFLY THYROID CANCER TRUST

Registered Charity number: 1108932

**FINANCIAL ACCOUNTS FOR THE
YEAR ENDED 31ST DECEMBER 2025**

**DRAYCOTT & KIRK
CHARTERED CERTIFIED ACCOUNTANTS**

92 Westgate
Guisborough
Cleveland
TS14 6AP

BUTTERFLY THYROID CANCER TRUST

SUPPORT GROUP INFORMATION
YEAR ENDED 31 DECEMBER 2025

Trustees:	Mr F Stafford F.R.C.S Mr J Salter Mr D Farnell Bsc Mrs D Golightly Mrs R Newton
Address	PO Box 205 Rowlands Gill Tyne & Wear NE39 2WX
Bankers	Lloyds TSB West Street Gateshead
Accountants	Draycott & Kirk LLP Chartered Certified Accountants Cleveland House 92 Westgate Guisborough CLEVELAND TS14 6AP
Reg. charity no.	1108932

Independent Examiner's Report to the Trustees of Butterfly Thyroid Cancer Trust

I report on the accounts of the charity for the year ended 31 December 2025 which are set out on pages 3 to 6

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



C N Mason

Chartered Certified Accountant

Draycott & Kirk LLP
Cleveland House
92 Westgate
Guisborough
Cleveland
TS14 6AP

Date

21 April 2026

BUTTERFLY THYROID CANCER TRUST
TRUSTEES ANNUAL REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2025

Registered charity number 1108932

Charity's principal address PO Box 205
Rowlands Gill
Tyne & Wear
NE39 2WX

Names of Charity trustees who manage the charity

Mr F Stafford F.R.C.S
Mrs D Golightly
Mr J Salter
Mr D Farnell Bsc
Mrs R Newton

Structure, governance and management

Governing document	Trust Deed
Constitution	Trust
Trustee selection methods	Trustees selected by existing Trustees

Objectives and activities

To alleviate the physical, psychological or financial difficulties or hardship of people affected by thyroid cancer.
To promote education about thyroid cancer to members of the public at large.
The charity provides:

A dedicated telephone helpline.	Holidays
A buddy system	Awareness Events
Patient information packs	Research Grants
Website	Patient information DVD
On site clinical support	Suppression cards
Hospital visits	Conference Presentations
Facilitates patient introductions	RAI room accessories
Attends thyroid cancer conferences	Clinical Trials advisory role
Network of patient support contacts	Patient information advisory role
RAI room renovations/revamp	QR Code cards
NICE TC commissioner – national TC guidelines	
Provision of holiday respite accommodation	
Patient Information Management position for Scottish Thyroid Cancer Network	

Volunteers and group members are involved in fund raising activities. They attend and provide information stands at relevant conferences.

BUTTERFLY THYROID CANCER TRUST
TRUSTEES ANNUAL REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2025

Summary of the main activities and achievements undertaken for the public benefit in relation to the objects

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BUTTERFLY THYROID CANCER TRUST
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FOR THE YEAR ENDED 31ST DECEMBER 2025

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BUTTERFLY THYROID CANCER TRUST
TRUSTEES ANNUAL REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2025

Reserve Policy

Designated funds:

£10,000 - Butterfly Lodge

£7,500 - Patient support contact

£15,000 - PHD support for research project investigating AI in ultrasound scanning of thyroid gland - Leicester University.

£25,000 - designated to administrative costs.

£350,000 in fixed term savings accounts.

£266,000 in 95 day notice savings account

Balance of the reserves to sustain present and future projects

Review of financial Position at year end.

Considered the position to be satisfactory.

Signature 
Full Name Daniel Farnell
Position Trustee
Dated 18.4.26

BUTTERFLY THYROID CANCER TRUST

Statement of financial affairs for the year to 31 December 2025

	Note	Unrestricted Funds	Restricted Funds	Designated Funds	Total Funds	2024
Incoming Resources						
Grants	2	50,000	-	-	50,000	70,000
Donations		78,512	-	-	78,512	202,298
Gift Aid		1,183	-	-	1,183	1,614
Deposit account interest		13,199	-	-	13,199	17,134
Total Incoming Resources		142,894	-	-	142,894	291,046
Expenditure						
Direct charitable expenditure						
Payroll		72,648	-	-	72,648	71,226
Professional fees		43,035	-	-	43,035	31,908
Telephone		1,453	-	-	1,453	2,013
Postage and stationery		1,377	-	-	1,377	1,706
Insurance		738	-	-	738	805
Advertising		2,866	-	-	2,866	3,424
Motor & travelling costs		8,841	-	-	8,841	1,867
Repairs and maintenance		505	-	-	505	367
Sundries		2,280	-	-	2,230	1,508
Awards		-	-	-	-	437
Grants	2	599	-	-	599	8,400
Information film		288	-	-	238	7,920
Holiday Lodge Costs		6,655	-	-	6,655	5,826
Conferences		1,966	-	-	1,936	86
Phd Sponsorship	2	-	-	-	-	7,930
Accountancy		480	-	-	430	450
Profit on disposal of asset		-	-	-	-	-
Depreciation		23,690	-	-	23,690	27,360
Total Expenditure		167,421	-	-	167,421	173,233
Transfers between funds						
Net Incoming/Outgoing Resources		(24,527)	-	-	(24,527)	117,813
Total funds brought forward		791,307	-	87,428	878,735	760,922
Total funds carried forward		766,780	-	87,428	854,208	878,735

BUTTERFLY THYROID CANCER TRUST
BALANCE SHEET AS AT 31ST DECEMBER 2025

	<u>NOTE</u>	<u>2025</u>		<u>2024</u>	
		£	£	£	£
<u>FIXED ASSETS</u>					
Land & buildings	3		130,050		153,000
Fixtures & equipment	3		3,469		1,677
<u>CURRENT ASSETS</u>					
Debtors			-		-
Bank Accounts		720,092		723,461	
Cash In Hand		597	720,689	597	724,058
			854,208		878,735
<u>CURRENT LIABILITIES</u>					
			-		-
<u>NET ASSETS</u>	3		854,208		878,735
<u>FUNDS</u>					
Restricted Funds	4		-		-
Unrestricted Funds	4		766,730		791,307
Designated funds	4		87,428		87,428
			854,208		878,735

These Financial Statements were approved by the Trustees on

Date 18.4.26

Signed 

Full Name Daniel Farnell

Trustee

BUTTERFLY THYROID CANCER TRUST

Notes to the Accounts for the period ended 31st December 2025

1 Accounting Policies

- a. The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance Accounting and Reporting by Charities: Statement of Recommended practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 (as updated through update bulletin 1 published on 2 February 2016), the Financial Reporting Standards applicable in the United Kingdom and Republic of Ireland (FRS 102) and UK Generally accepted practice as it applies from 1 January 2015.
- The charity has applied update bulletin 1 as published on 2 February 2016 and does not include a cash flow statement on the grounds it is applying FRS 102 Section 1A.
- The Financial statements are prepared on a going concern basis under the historical cost convention. The Financial statements are presented in sterling which is the functional currency of the charity and rounded to the nearest pound.
- The significant accounting policy's applied in the preparation of the financial statements are set out below. These policies have been applied to all years shown unless otherwise stated.
- b. **Funds**
- Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.
- Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the accounts.
- c. All grants and voluntary income are accounted for gross when receivable, as long as they are capable of financial measurement.
- d. All expenditure is accounted for gross of VAT, and when incurred.
- e. Provision for depreciation of fixed assets held for use by the charity is made at annual rates calculated to spread the cost (less anticipated residual disposable value) of each asset evenly over its expected useful life. The depreciation rates currently in use for fixed assets held for use by the charity are 15% on straight line for Fixtures and equipment and 15% reducing balance for land and buildings.
- f. Reserves policy: The trustees have considered the level of reserves needed in order to maintain the ongoing activities of the charity. The trustees consider that an amount representing twelve months running costs are advisable.

2a Grants Receivable

	<u>2025</u>	<u>2024</u>
	£	£
Syncona	50,000	70,000
	-	-
	<u>50,000</u>	<u>70,000</u>

Details of grants are included in note 4.

BUTTERFLY THYROID CANCER TRUST

Notes to the Accounts for the period ended 31st December 2025

2b Grants made

	£
Research Grant - University of Sheffield	-
Improvements to RAI rooms	599
	<u>599</u>

3 Tangible Fixed Assets

	<u>Fixtures & Equipment</u>	<u>Holiday Lodge</u>	<u>Total</u>
B/f	2,397	180,000	182,397
Additions during the period	<u>2,532</u>	<u>-</u>	<u>2,532</u>
	4,929	180,000	184,929
Depreciation B/f	720	27,000	27,720
Depreciation for the year	<u>740</u>	<u>22,950</u>	<u>23,690</u>
Depreciation C/f	1,460	49,950	51,410
Net book value at 31 December 2025	<u>3,469</u>	<u>130,050</u>	<u>133,519</u>

4 Funds

	<u>Opening balance</u>	<u>Incoming resources</u>	<u>Transfer between funds</u>	<u>Outgoing resources</u>	<u>Closing balance</u>
Unrestricted funds	791,307	142,894	-	(167,421)	766,780
Restricted funds	-	-	-	-	-
Designated Funds	a) 87,428	-	-	-	87,428

a) Donations from Syncona to be used for Research Grant Award, holiday lodge and hospital improvements, but not exclusively

5 Analysis of funds by assets

	Unrestricted	Restricted	Designated	Total
Fixed assets	133,519	-	-	133,519
Current assets	633,261	-	87,428	720,639
Current liabilities	-	-	-	-
	<u>766,780</u>	<u>-</u>	<u>87,428</u>	<u>854,208</u>

6 Transactions with trustee's and connected persons

During the year there was no transactions with Trustees or connected persons including remuneration or expenses.

7 Trustee indemnity insurance

During the year, insurance was purchased to indemnify the committee against default on their part.

8 Control

The charity is under the control of the Trustees.

BUTTERFLY THYROID CANCER TRUST

Registered Charity number: 1108932

**FINANCIAL ACCOUNTS FOR THE
YEAR ENDED 31ST DECEMBER 2025**

DRAYCOTT & KIRK
CHARTERED CERTIFIED ACCOUNTANTS

92 Westgate
Guisborough
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TS14 6AP

BUTTERFLY THYROID CANCER TRUST

SUPPORT GROUP INFORMATION
YEAR ENDED 31 DECEMBER 2025

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Independent Examiner's Report to the Trustees of Butterfly Thyroid Cancer Trust

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- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

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Date

21 April 2026

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TRUSTEES ANNUAL REPORT
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Registered charity number 1108932

Charity's principal address PO Box 205
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Names of Charity trustees who manage the charity

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Structure, governance and management

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NICE TC commissioner – national TC guidelines	
Provision of holiday respite accommodation	
Patient Information Management position for Scottish Thyroid Cancer Network	

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TRUSTEES ANNUAL REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2025

Summary of the main activities and achievements undertaken for the public benefit in relation to the objects

KF: NHS England meeting for Pembro for ATC pts
KF: Working party meeting for ION paper
KF: Letter for David Hamilton for thy3f patients
KF: Pembro meeting
KF: Thyroid group meeting NCRI
KF: Omar Hilmi funding discussion pt eye, suggest BTF part fund
KF: Call with Neil and Nikita re WTC Boston – BTCT to part fund Nikita's travel + subsistence. Nikita to be responsible for QR code cards and ensuring Molly's film shown on monitors at venue.
KF: New patient information film (Molly's film) accepted for WTC and Nikita to represent BTCT
KF: HOT Trial meeting
KF: Lauren Hullett
KF: Investigated showing new patient information film in Newcastle to a select audience
KF: Selpercatinib submission for SMC
KF: Individualisation of RAI room for Ollie at NCCC
SF: Preparation for "Rarity Life Magazine" article on BTCT
KF: HoT trial meeting
KF: Discussion with Amy Barnes (radiographer in Leicester) regarding AI support for U/S scans (basically underlining what we already know about KOIOS software).
KF: Mollys film to be shown at World Congress Boston and confirmed sponsorship of Dr Nikita Chander as BTCT representative. Nikita to be responsible for dissemination of new QR code cards to attendees.
KF: Facilitated patient with rare gene fusion for filming
KF: Facilitated support for Northampton patient who wasn't given any information at diagnosis
KF: Press release for ION
KF: BAETS webinar
KF: SMC submission and meeting for Selpercatinib
KF: Selpercatinib PACE meeting for Scotland
KF: NCRI meeting - discussion regarding whether 'fat jabs' were appropriate for thyroid cancer pts ?
KF: ION documents finalized
KF: New trial coming Dr Carlos Wong AI – BTCT offered to help with patient involvement and information

KF: Protracted NCRI meeting. Discussions include both national and international research trials.

KF: further discussion on GLP1 agonists and thyroid cancer pt information
KF: Press re ION trial results
KF: Family support for 9 year old with lung metastases
SF: Rarity Life Magazine article published
KF: First meeting for new generic pt info film to replace "Thyroid Cancer uncovered"
Niki Chander attended World CONGRESS with "My Thyroid and Me" young patient information film (Molly's film)
KF: Discussion regarding upgrades to paediatric rooms at The Christie and Glasgow
KF: Further work with Play Team at Christie to do paediatric rooms and also links for Glasgow established
KF: Mollys film to be broadcast on the BAETS APP for conference 2025
KF: Presentation for Imperial College patients
KF: meeting to discuss new nodule investigation guidelines
KF: Glasgow paediatric patient room
KF: Alicja's PHD project published in BMJ – "Factors affecting thyroid cancer survivors"
KF: further support for Balraj's family wrt ongoing treatment
KF: Discussion with Dr Carlos King Ho Wong regarding an AI development aid in thyroid cancer decision making
KF: NorthEast Enterprise Award
KF: Further discussions with Amy Barnes, Sheffield NIHR re. thyroid nodules AI to reduce number of FNAS
KF: Molly's film shortlisted for Smiley film awards
KF: Molly's film shortlisted for National TV film awards

KF: Meeting with Gerge Mochloulis and Carian Cruz regarding thermal ablation vs surgery for micro carcinomas

KF: Wanting multi centre study BTCT to support with patient group , me to be stakeholder ,they want NIHR grant .

KF: Meeting with Neil Sharma to discuss trial looking at surveillance vs surgery for low risk tc

BUTTERFLY THYROID CANCER TRUST
TRUSTEES ANNUAL REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2025

Summary of the main activities and achievements undertaken for the public benefit in relation to the objects continued...

AH: patient mediator offering support to patients on Thursdays through email, text, virtual meetings and telephone. Attends virtual and live meetings pertinent to her position in BTCT. Assists in local RAI room Individualisation for young patients.

SF: Administrator for BTCT, responsible for maintaining sufficient supplies of QR code cards, leaflets, stationery and advertising/ awareness supplies; liaising with national centres to deliver BTCT patient information media; accounts and finance; charity commission and HMRC governance; fundraising; IT; lodge bookings and maintenance; involvement in grant submissions and virtual meetings pertinent to his role.

Abbreviations:

KF	Kate Farnell
SF	Steven Farnell
AH	Amy Horton
EP	Euan Preston
BTCT	Butterfly Thyroid Cancer Trust
SMC	Scottish Medical Committee
NICE	National Institute for Clinical Excellence
D & T	Dabrafenib & Trametinib
TC	Thyroid Cancer
UCLH	University College London Hospitals
BAETS	British Association of Endocrine Thyroid Surgeons
ION	Iodine or Not
USS	Ultrasound Scan
PPI	Patient & Public Involvement
BTF	British Thyroid Foundation
BTA	British Thyroid Association
RAI	Radioactive Iodine Treatment
TYA	Teenage & Young Adult cancers
NuTH	Newcastle upon Tyne Hospitals charity
NIHR	National Institute for Health and Care Research
HOT	Hemi or Not
ATC	Advanced Thyroid Cancer
WTC	World Thyroid Cancer Congress
NCCC	Northern Cancer Care Centre
JW	Jon Wadsley
KG	Kate Garcez
KN	Kate Newbold
CRUK	Cancer Research UK

BUTTERFLY THYROID CANCER TRUST
TRUSTEES ANNUAL REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2025

Reserve Policy

Designated funds:

£10,000 - Butterfly Lodge

£7,500 - Patient support contact

£15,000 - PHD support for research project investigating AI in ultrasound scanning of thyroid gland - Leicester University.

£25,000 - designated to administrative costs.

£350,000 in fixed term savings accounts.

£266,000 in 95 day notice savings account

Balance of the reserves to sustain present and future projects

Review of financial Position at year end.

Considered the position to be satisfactory.

Signature



Full Name

Daniel Farnell

Position

Trustee

Dated

18.4.26

BUTTERFLY THYROID CANCER TRUST

Statement of financial affairs for the year to 31 December 2025

	<u>Note</u>	<u>Unrestricted</u>	<u>Restricted</u>	<u>Designated</u>	<u>Total</u>	
<u>Incoming Resources</u>		<u>Funds</u>	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>	<u>2024</u>
Grants	2	50,000	-	-	50,000	70,000
Donations		78,512	-	-	78,512	202,298
Gift Aid		1,183	-	-	1,183	1,614
Deposit account interest		13,199	-	-	13,199	17,134
Total Incoming Resources		142,894	-	-	142,894	291,046
Expenditure						
Direct charitable expenditure						
Payroll		72,648	-	-	72,648	71,226
Professional fees		43,035	-	-	43,035	31,908
Telephone		1,453	-	-	1,453	2,013
Postage and stationery		1,377	-	-	1,377	1,706
Insurance		738	-	-	738	805
Advertising		2,866	-	-	2,866	3,424
Motor & travelling costs		8,841	-	-	8,841	1,867
Repairs and maintenance		505	-	-	505	367
Sundries		2,280	-	-	2,230	1,508
Awards		-	-	-	-	437
Grants	2	599	-	-	599	8,400
Information film		288	-	-	238	7,920
Holiday Lodge Costs		6,655	-	-	6,655	5,826
Conferences		1,966	-	-	1,936	86
Phd Sponsorship	2	-	-	-	-	7,930
Accountancy		480	-	-	430	450
Profit on disposal of asset		-	-	-	-	-
Depreciation		23,690	-	-	23,690	27,360
Total Expenditure		167,421	-	-	167,421	173,233
Transfers between funds						
Net Incoming/Outgoing Resources		(24,527)	-	-	(24,527)	117,813
Total funds brought forward		791,307	-	87,428	878,735	760,922
Total funds carried forward		766,780	-	87,428	854,208	878,735

BUTTERFLY THYROID CANCER TRUST
BALANCE SHEET AS AT 31ST DECEMBER 2025

	<u>NOTE</u>	<u>2025</u>		<u>2024</u>	
		£	£	£	£
<u>FIXED ASSETS</u>					
Land & buildings	3		130,050		153,000
Fixtures & equipment	3		3,469		1,677
<u>CURRENT ASSETS</u>					
Debtors			-		-
Bank Accounts		720,092		723,461	
Cash In Hand		597	720,689	597	724,058
			854,208		878,735
<u>CURRENT LIABILITIES</u>					
			-		-
<u>NET ASSETS</u>	3		854,208		878,735
<u>FUNDS</u>					
Restricted Funds	4		-		-
Unrestricted Funds	4		766,730		791,307
Designated funds	4		87,428		87,428
			854,208		878,735

These Financial Statements were approved by the Trustees on

Date 18.4.26

Signed 

Full Name Daniel Farnell

Trustee

BUTTERFLY THYROID CANCER TRUST

Notes to the Accounts for the period ended 31st December 2025

1 Accounting Policies

- a. The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance Accounting and Reporting by Charities: Statement of Recommended practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 (as updated through update bulletin 1 publish on 2 February 2016), the Financial Reporting Standards applicable in the United Kingdom and Republic of Ireland (FRS 102) and UK Generally accepted practice as it applies from 1 January 2015.
- The charity has applied update bulletin 1 as published on 2 February 2016 and does not include a cash flow statement on the grounds it is applying FRS 102 Section 1A.
- The Financial statements are prepared on a going concern basis under the historical cost convention. The Financial statements are presented in sterling which is the functional currency of the charity and rounded to the nearest pound.
- The significant accounting policy's applied in the preparation of the financial statements are set out below. These policies have been applied to all years shown unless otherwise stated.
- b. **Funds**
- Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.
- Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the accounts.
- c. All grants and voluntary income are accounted for gross when receivable, as long as they are capable of financial measurement.
- d. All expenditure is accounted for gross of VAT, and when incurred.
- e. Provision for depreciation of fixed assets held for use by the charity is made at annual rates calculated to spread the cost (less anticipated residual disposable value) of each asset evenly over its expected useful life. The depreciation rates currently in use for fixed assets held for use by the charity are 15% on straight line for Fixtures and equipment and 15% reducing balance for land and buildings.
- f. Reserves policy: The trustees have considered the level of reserves needed in order to maintain the ongoing activities of the charity. The trustees consider that an amount representing twelve months running costs are advisable.

2a Grants Receivable

	<u>2025</u>	<u>2024</u>
	£	£
Syncona	50,000	70,000
	-	-
	<u>50,000</u>	<u>70,000</u>

Details of grants are included in note 4.

BUTTERFLY THYROID CANCER TRUST

Notes to the Accounts for the period ended 31st December 2025

2b Grants made

	£
Research Grant - University of Sheffield	-
Improvements to RAI rooms	599
	<u>599</u>

3 Tangible Fixed Assets

	<u>Fixtures & Equipment</u>	<u>Holiday Lodge</u>	<u>Total</u>
B/f	2,397	180,000	182,397
Additions during the period	<u>2,532</u>	<u>-</u>	<u>2,532</u>
	4,929	180,000	184,929
Depreciation B/f	720	27,000	27,720
Depreciation for the year	<u>740</u>	<u>22,950</u>	<u>23,690</u>
Depreciation C/f	1,460	49,950	51,410
Net book value at 31 December 2025	<u>3,469</u>	<u>130,050</u>	<u>133,519</u>

4 Funds

	<u>Opening balance</u>	<u>Incoming resources</u>	<u>Transfer between funds</u>	<u>Outgoing resources</u>	<u>Closing balance</u>
Unrestricted funds	791,307	142,894	-	(167,421)	766,780
Restricted funds	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Designated Funds	a) 87,428	-	-	-	87,428

a) Donations from Syncona to be used for Research Grant Award, holiday lodge and hospital improvements, but not exclusively

5 Analysis of funds by assets

	Unrestricted	Restricted	Designated	Total
Fixed assets	133,519	-	-	133,519
Current assets	633,261	-	87,428	720,639
Current liabilities	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	766,780	-	87,428	854,208

6 Transactions with trustee's and connected persons

During the year there was no transactions with Trustees or connected persons including remuneration or expenses.

7 Trustee indemnity insurance

During the year, insurance was purchased to indemnify the committee against default on their part.

8 Control

The charity is under the control of the Trustees.

Accounts

BUTTERFLY THYROID CANCER TRUST

Registered Charity number: 1108932

**FINANCIAL ACCOUNTS FOR THE
YEAR ENDED 31ST DECEMBER 2024**

DRAYCOTT & KIRK
CHARTERED CERTIFIED ACCOUNTANTS
92 Westgate
Guisborough
Cleveland
TS14 6AP

BUTTERFLY THYROID CANCER TRUST

SUPPORT GROUP INFORMATION
PERIOD ENDED 31 DECEMBER 2024

Trustees:	Mr F Stafford F.R.C.S Mr J Salter Mr D Farnell Bsc Mrs D Gollightly Mrs R Newton
Address	PO Box 205 Rowlands Gill Tyne & Wear NE39 2WX
Bankers	Lloyds TSB West Street Gateshead
Accountants	Draycott & Kirk LLP Chartered Certified Accountants Cleveland House 92 Westgate Guisborough CLEVELAND TS14 6AP
Reg. charity no.	1108932

Independent Examiner's Report to the Trustees of Butterfly Thyroid Cancer Trust

I report on the accounts of the charity for the year ended 31 December 2024 which are set out on pages 3 to 6

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



C N Mason

Chartered Certified Accountant

Draycott & Kirk LLP
Cleveland House
92 Westgate
Guisborough
Cleveland
TS14 6AP

Date 6/5/25

BUTTERFLY THYROID CANCER TRUST
TRUSTEES ANNUAL REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2024

Registered charity number 1108932

Charity's principal address PO Box 205
Rowlands Gill
Tyne & Wear
NE39 2WX

Names of Charity trustees who manage the charity

Mr F Stafford F.R.C.S
Mrs D Golightly
Mr J Salter
Mr D Farnell Bsc
Mrs R Newton

Structure, governance and management

Governing document	Trust Deed
Constitution	Trust
Trustee selection methods	Trustees selected by existing Trustees

Objectives and activities

To alleviate the physical, psychological or financial difficulties or hardship of people affected by thyroid cancer.
To promote education about thyroid cancer to members of the public at large.

The charity provides:

A dedicated telephone helpline.	Holidays
A buddy system	Awareness Events
Patient information packs	Research Grants
Website	Patient information DVD
On site clinical support	Suppression cards
Hospital visits	Conference Presentations
Facilitates patient introductions	RAI room accessories
Attends thyroid cancer conferences	Clinical Trials advisory role
Network of patient support contacts	Patient information advisory role
RAI room renovations/revamp	QR Code cards
NICE TC commissioner – national TC guidelines	
Provision of holiday respite accommodation	
Patient Information Management position for Scottish Thyroid Cancer Network	

Volunteers and group members are involved in fund raising activities. They attend and provide information stands at relevant conferences.

BUTTERFLY THYROID CANCER TRUST
TRUSTEES ANNUAL REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2024

Summary of the main activities and achievements undertaken for the public benefit in relation to the objects

KF: Cabozantinib submission for SMC
KF: Selpercatinib submission for NICE
KF: D&T received successful approval for SMC
KF: Patient advisor for Birmingham working group for Chris McCabe clinical trial re. non avid patients
KF: Mark Gaze, info. for parents on nuclear medicine and meeting UCLH
KF: Alison Waghorn meeting re BAETS new forum
KF: Preliminary planning for Sheffield patient meeting
KF: First SMC meeting for Cabozantinib
KF: Dr Ding Wang call re new patient survey 2024
KF: First meeting with Kate Newbold group on ION statement and guidelines
KF: SMC Cabozantinib meetings x 2
KF: Call with Dr Chris Hamilton re discharge of patients
KF: NCRI meeting
KF: Call with Lorna Nickson Brown and Hannah re new play
KF: Call with David Hamilton re new AI USS - Koios
KF: Scottish Network board meeting
KF & SF: Call with Koios, Winnie Hamilton and Andy McQueen and Hardian Health re funding application, KAF and SF to be PPI
KF: Patient survey for Nikita Chander on pen instrument, AI used during surgery to determine benign or not
KF: Invitation to patient meeting Imperial April 2024 to support lunch
SF: New tri fold leaflet
KF: New BTA consensus guidelines on low risk patients finalised
KF: instigated personalisation of RAI Room for 16 year old patient

KF: Support sourced for Arabian pt in Ireland
KF & SF: Lodge visit
KF & SF: Koios meeting x 2
KF: NICE Selpercatinib meeting
KF: Ding Patient decision aid meeting x 2
KF: Portsmouth RAI room
KF & SF: personalisation of RAI room for Olivia
KF: Zoom with Ben Crossway /latest on vocal cord palsy

KF & SF: Zoom with Leeds TYA
KF: Zoom with Ding re pt decision aid x 3
KF: Zoom with Euan, Molly and Mum re video 'TC diagnosed as Teenager'
EP: Began work on new film
KF: HoT trial meeting
KF: New pt survey with BTF for Scotland
KF: Supported pt meeting Charing Cross with lunch provision
KF: Daily Mail interview with Abi Philipps
KF: Koios call x 3
KF: Agreed to support Ding with her Phd Patient Decision Aids call x 4
KF: Joint letter with BTF re support HoT trial to all centres
KF: Call with Nat Guy and Amy to try to get Poole RAI room upgrade
KF: Koios call x 4 patient testimonials completed
KF: Letter to all HOT trial Pt's to support trial
Plymouth Rai rooms and waiting areas completed
Koios application to NIHR done
EP: Filming with Molly /Kathy CNS Leeds
AH/ KF: contacted by Dr Jon Griffin pathologist Sheffield re.new project to run an evaluation on thyroid cancer testing. Requires PPI involvement.

Alicja's PHD findings accepted for RCN presentation 2024

KF: liaised with Kasia Kurowska re. improvements to better patient involvement in clinical research. ? BTCT in partnership with NuTH
KF: RAI room personalisation for Kate NCCC
KF: provided support letter for Omar Hilmi re PTEye trial and to also consider funding support
Funding request from Imperial for Molecular test kits £17580
Kate and Amy secured two presentation slots at BAETS 2024
KF: BAETS Conference arrangements with Alison Waghorn:

Topics and Outcomes

1. BAETS conference :
 - a. 25 years of BCTC – time 12.30pm on Thursday 3rd October 2024 (15 mins) -to include/launch BCTC annual support towards initiatives for innovative thyroid cancer care.

Dr Amy Horton. at 11.00am on Friday 4th October 2024 (10 mins) – before PTEYE session (30 mins)

BUTTERFLY THYROID CANCER TRUST

TRUSTEES ANNUAL REPORT

FOR THE YEAR ENDED 31ST DECEMBER 2024

Summary of the main activities and achievements undertaken for the public benefit in relation to the objects continued...

KF/ SF: Zoom with Euan re this week's filming
KF: Facilitated second referral for Southampton patient
KF: Harvard Fellowship interview Sam Chan successful
KF: Training with Amy
KF: with Euan to firm up scripts for new film
KF: Webinar for BAETS Allied healthcare professionals:- preparing patients for TC surgery and support afterwards
EP: Filming with Jon Wadsley, Sheffield for new teenage TC film
KF: NHS England committee for Pembro [Kedyruda] immunotherapy for ATC
KF: Pt meeting for Gloucester
KF/ AH: BAETS 2024
KF: Hot Trial meeting
KF: London Met Police webinar
KF: secured respite grant for Alyana £400 Centre Parcs
AH/ KF: Birmingham Patient zoom with Amy teenage and young adult patients
KF: Amy Barnes PhD study with KOIOS [Leicester]

AH: continues to provide telephone support one day per week and liaises with SF and KF re. on going requests from individuals or medical personnel for information media

SF: continues as administrator for BTCT, and is responsible for ordering media; dissemination of media; lodge bookings; accounts and finance; purchasing and payments; IT; fund raising platforms; correspondence to fund raisers; submission to HMRC and Charity's Commission and all other general procedures for the day to day running of the charity.

Abbreviations:

KF	Kate Farnell
SF	Steven Farnell
AH	Amy Horton
EP	Euan Preston
BTCT	Butterfly Thyroid Cancer Trust
SMC	Scottish Medical Committee
NICE	National Institute for Clinical Excellence
D & T	Dabrafenib & Trametinib
TC	Thyroid Cancer
UCLH	University College London Hospitals
BAETS	British Association of Endocrine Thyroid Surgeons
ION	Iodine or Not
USS	Ultrasound Scan
PPI	Patient & Public Involvement
BTF	British Thyroid Foundation
BTA	British Thyroid Association
RAI	Radioactive Iodine Treatment
TYA	Teenage & Young Adult cancers
NuTH	Newcastle upon Tyne Hospitals charity
NIHR	National Institute for Health and Care Research
HOT	Hemi or Not

BUTTERFLY THYROID CANCER TRUST
TRUSTEES ANNUAL REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2024

Reserve Policy

Designated funds:

£10,000 - Butterfly Lodge

£7,500 - Patient support contact

£10,000 - London meeting - "25 years of Butterfly"

£15,000 - Newcastle meeting to promote new patient information film

£44,928 - designated to administrative costs.

£350k in fixed term savings accounts to April 2026

£260k in 95 day notice savings account

Balance of the reserves to sustain present and future projects

Review of financial Position at year end.

Considered the position to be satisfactory.

Signature



Full Name

Daniel Farrell

Position

Trustee

Dated

19/4/2025

BUTTERFLY THYROID CANCER TRUST

Statement of financial affairs for the year to 31 December 2024

	<u>Note</u>	<u>Unrestricted</u>	<u>Restricted</u>	<u>Designated</u>	<u>Total</u>	
<u>Incoming Resources</u>		<u>Funds</u>	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>	<u>2023</u>
Grants	2	70,000	-	-	70,000	70,000
Donations		202,298	-	-	202,298	307,707
Gift Aid		1,614	-	-	1,614	1,315
Deposit account interest		17,134	-	-	17,134	2,742
Total Incoming Resources		291,046	-	-	291,046	381,764
<u>Expenditure</u>						
Direct charitable expenditure						
Payroll		71,226	-	-	71,226	66,960
Professional fees		31,908	-	-	31,908	31,049
Telephone		2,013	-	-	2,013	2,663
Postage and stationery		1,706	-	-	1,706	1,823
Insurance		805	-	-	805	1,037
Advertising		3,424	-	-	3,424	2,194
Motor & travelling costs		1,867	-	-	1,867	2,473
Repairs and maintenance		367	-	-	367	753
Sundries		1,508	-	-	1,508	1,736
Awards		437	-	-	437	36
Grants	2	8,400	-	-	8,400	7,706
Information film		7,920	-	-	7,920	-
Holiday Lodge Costs		5,826	-	-	5,826	6,045
Conferences		86	-	-	86	102
Phd Sponsorship	2	7,930	-	-	7,930	7,930
Accountancy		450	-	-	450	420
Profit on disposal of asset		-	-	-	-	(415)
Depreciation		27,360	-	-	27,360	360
Total Expenditure		173,233	-	-	173,233	132,872
Transfers between funds						
					-	-
Net Incoming/Outgoing Resources		117,813	-	-	117,813	248,892
Total funds brought forward		673,494	-	87,428	760,922	512,030
Total funds carried forward		791,307	-	87,428	878,735	760,922

BUTTERFLY THYROID CANCER TRUST
BALANCE SHEET AS AT 31ST DECEMBER 2024

	<u>NOTE</u>	<u>2024</u>	<u>2023</u>
		£	£
<u>FIXED ASSETS</u>			
Land & buildings	3	153,000	180,000
Fixtures & equipment	3	1,677	2,037
<u>CURRENT ASSETS</u>			
Debtors		-	-
Bank Accounts		723,461	578,288
Cash In Hand		597	597
		724,058	578,885
<u>CURRENT LIABILITIES</u>		878,735	760,922
		-	-
<u>NET ASSETS</u>	3	878,735	760,922
<u>FUNDS</u>			
Restricted Funds	4	-	-
Unrestricted Funds	4	791,307	673,494
Designated funds	4	87,428	87,428
		878,735	760,922

These Financial Statements were approved by the Trustees on

Date 19/4/2025

Signed



Full Name

Daniel Farnell

Trustee

BUTTERFLY THYROID CANCER TRUST

Notes to the Accounts for the period ended 31st December 2024

1 Accounting Policies

- a. The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance Accounting and Reporting by Charities: Statement of Recommended practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 (as updated through update bulletin 1 publish on 2 February 2016), the Financial Reporting Standards applicable in the United Kingdom and Republic of Ireland (FRS 102) and UK Generally accepted practice as it applies from 1 January 2015.
The charity has applied update bulletin 1 as published on 2 February 2016 and does not include a cash flow statement on the grounds it is applying FRS 102 Section 1A.
The Financial statements are prepared on a going concern basis under the historical cost convention. The Financial statements are presented in sterling which is the functional currency of the charity and rounded to the nearest pound.
The significant accounting policy's applied in the preparation of the financial statements are set out below. These policies have been applied to all years shown unless otherwise stated.
- b **Funds**
Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.
Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the accounts.
- c All grants and voluntary income are accounted for gross when receivable, as long as they are capable of financial measurement.
- d All expenditure is accounted for gross of VAT, and when incurred.
- e Provision for depreciation of fixed assets held for use by the charity is made at annual rates calculated to spread the cost (less anticipated residual disposable value) of each asset evenly over its expected useful life. The depreciation rates currently in use for fixed assets held for use by the charity are 15% on straight line for Fixtures and equipment and 15% reducing balance for land and buildings.
- f Reserves policy: The trustees have considered the level of reserves needed in order to maintain the ongoing activities of the charity. The trustees consider that an amount representing twelve months running costs are advisable.

2a Grants Receivable

	<u>2024</u>	<u>2023</u>
	£	£
Syncona	70,000	70,000
	-	-
	<u>70,000</u>	<u>70,000</u>

Details of grants are included in note 4.

BUTTERFLY THYROID CANCER TRUST

Notes to the Accounts for the period ended 31st December 2024

2b Grants made

	£
Research Grant - University of Sheffield	7,930
Improvements to RAI rooms	8,400
	<u>16,330</u>

3 Tangible Fixed Assets

	<u>Fixtures & Equipment</u>	<u>Holiday Lodge</u>	<u>Total</u>
B/f	2,397	180,000	182,397
Additions during the period	-	-	-
	<u>2,397</u>	<u>180,000</u>	<u>182,397</u>
Depreciation B/f	360	-	360
Depreciation for the year	360	27,000	27,360
Depreciation C/f	<u>720</u>	<u>27,000</u>	<u>27,720</u>
Net book value at 31 December 2024	<u>1,677</u>	<u>153,000</u>	<u>154,677</u>

4 Funds

	<u>Opening balance</u>	<u>Incoming resources</u>	<u>Transfer between funds</u>	<u>Outgoing resources</u>	<u>Closing balance</u>
Unrestricted funds	673,494	291,046	-	(173,233)	791,307
Restricted funds	-	-	-	-	-
Designated Funds	a) 87,428	-	-	-	87,428

a) Donations from Syncona to be used for Research Grant Award, holiday lodge and hospital improvements, but not exclusively

5 Analysis of funds by assets

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Designated</u>	<u>Total</u>
Fixed assets	154,677	-	-	154,677
Current assets	636,630	-	87,428	724,058
Current liabilities	-	-	-	-
	<u>791,307</u>	<u>-</u>	<u>87,428</u>	<u>878,735</u>

6 Transactions with trustee's and connected persons

During the year there was no transactions with Trustees or connected persons including remuneration or expenses.

7 Trustee indemnity insurance

During the year, insurance was purchased to indemnify the committee against default on their part.

8 Control

The charity is under the control of the Trustees.

Accounts

BUTTERFLY THYROID CANCER TRUST

Registered Charity number: 1108932

**FINANCIAL ACCOUNTS FOR THE
YEAR ENDED 31ST DECEMBER 2023**

**DRAYCOTT & KIRK
CHARTERED ACCOUNTANTS**

92 Westgate
Guisborough
Cleveland
TS14 6AP

BUTTERFLY THYROID CANCER TRUST

SUPPORT GROUP INFORMATION
PERIOD ENDED 31 DECEMBER 2023

Trustees: Mr F Stafford F.R.C.S
Mr J Salter
Mr D Farnell Bsc
Mrs D Golightly
Mrs R Newton

Address PO Box 205
Rowlands Gill
Tyne & Wear
NE39 2WX

Bankers Lloyds TSB
West Street
Gateshead

Accountants Draycott & Kirk LLP
Chartered Accountants
Cleveland House
92 Westgate
Guisborough
CLEVELAND
TS14 6AP

Reg. charity no. 1108932

Independent Examiner's Report to the Trustees of Butterfly Thyroid Cancer Trust

I report on the accounts of the charity for the year ended 31 December 2023 which are set out on pages 3 to 6

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



C N Mason

Chartered Certified Accountant

Draycott & Kirk LLP
Cleveland House
92 Westgate
Guisborough
Cleveland
TS14 6AP

Date

21/5/24

BUTTERFLY THYROID CANCER TRUST
TRUSTEES ANNUAL REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2023

Registered charity number 1108932

Charity's principal address PO Box 205
Rowlands Gill
Tyne & Wear
NE39 2WX

Names of Charity trustees who manage the charity

Mr F Stafford F.R.C.S
Mrs D Golightly
Mr J Salter
Mr D Farnell Bsc
Mrs R Newton

Structure, governance and management

Governing document	Trust Deed
Constitution	Trust
Trustee selection methods	Trustees selected by existing Trustees

Objectives and activities

To alleviate the physical, psychological or financial difficulties or hardship of people affected by thyroid cancer.
To promote education about thyroid cancer to members of the public at large.

The charity provides:

A dedicated telephone helpline.	Holidays
A buddy system	Awareness Events
Patient information packs	Research Grants
Website	Patient information D/V/D
On site clinical support	Suppression cards
Hospital visits	Conference Presentations
Facilitates patient introductions	RAI room accessories
Attends thyroid cancer conferences	Clinical Trials advisory role
Network of patient support contacts	Patient information advisory role
RAI room renovations/revamp	QR Code cards
NICE TC commissioner – national TC guidelines	
Provision of holiday respite accommodation	
Patient Information Management position for Scottish Thyroid Cancer Network	

Volunteers and group members are involved in fund raising activities. They attend and provide information stands at relevant conferences.

BUTTERFLY THYROID CANCER TRUST
TRUSTEES ANNUAL REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2023

Summary of the main activities and achievements undertaken for the public benefit in relation to the objects

KF: Proof read Alicja's PhD - subsequently submitted and was accepted - to produce documentation and present at World Congress
SF: Saba and Ovie contacted re. update on Research project - confirmed by Sheffield Uni contracts dept that start date was 01.07.2022 which is within the application stipulations. Requested more regular up dates.

SF: organised VCRs and DVDs for lodge, acquired VCR/DVD combi and cabling
SF: collected board games for lodge
SF: liaised with Helen at Allerthorpe to post heating instructions in lodge
SF: delivered TV stands and new smart TVs to NCCC Rai rooms
Second RAI room completed in Nottingham
SF: minutes for October 2022 AGM sent to trustees prior to AGM
SF: Liaised with event co-ordinator in Kent to provide pins, leaflets and collection tins for fund raiser
SF: leaflets to Birmingham
KF: further discussions with UCLH re paed room
KF: discussion regarding national disparity in safety measures in place in RAI rooms
KF: BAETS meeting re. clinical trials for TC
KF: call with JW and MS re. Birmingham work - imminentKF: call with Jamie and Alicja re. PhD - suggest to produce abstract for WTCC and also use for chapter in UKM's book revision - 'The Covid Effect'
KF: June meeting planning - WTTC - with JW and MS
KF: call with NT and MT re WTCC
KF: call with RB re. WTCC
KF: call with RB re. HUMA - BTCT to recruit patients to trial the HUMA app for low risk patients post 12 months
KF + AH : filming for HoT trial
KF: Scottish TC meeting x2
KF: Abstracts for World Congress
KF: facilitated recruitment of patients for HUMA app trial
KF: Meeting with KK re. planning for World Congress
KF: Co-ordinated meeting with Terry and patients re HUMA app
KF: flyer, programme and regn form completed for TCWC
KF: NCRI meeting
KF: recruitment of DG to assist in helpline
KF: HoT trila meeting
KF: coordinated with Alicja to present PhD paper at WTCC
SF: Liaised with Allerthorpe re. heating malfunction
SF: installation of artwork and security lock for lodge
SF: installation of DVD/VCR combi for DVDs and VCRs for patients use at lodge
SF: catalogued childrens book and board games for patient use at lodge
SF: BTCT information sent to new professional client in Buckinghamshire
SF: exploring QR code cards for dissemination to patients to facilitate mobile access to information film and website
KF: submission to Scottish Medicine Committee for Dabrafenib
KF: meeting to discuss viability of pt meeting alongside WTTC - deferred due to poor patient response
KF: with Grosvenor Interiors - x2 UCLH RAI rooms completed with gaming units and TVs
KF: HoT trial meeeting to discuss patient recruitment
SF: QR code cards available for national distribution
KF: Zoom call with BNMS to update LID - ? Survey with BTF
KF: Zoom call to submit for D&T to Scottish Medicine
KF: Zoom call to discuss how ION results could impact HoT trial
KF: call with Scottish pharmacists regarding outcome of D&T submission - deferred
KF: HoT trial meeting
KF: in association with Euan Preston - HoT trial film published online
KF: radio 1 interview on TC awareness
KF: chapter for UKM book completed
KF: Zoom call re LID
KF: discussions with JW, JH re publication of Alicja's PhD
KF: discussion with London Imperial nurses re. awareness day
SF: revised leaflet printed to include QR codes for film and website access, and also donation platform
SF: protracted correspondence with 'Supported Giving' re doption of their platform for patient donations and fund raising - QR codes
KF: IoN results meeting
KF +AH: planning for patient meeting in October at Imperial College Hospitals, London
KF+AH: training meeting
KF: Zoom meeting with new CNS in Oxford
KF: article for local newspaper published
KF: co-ordinated press release of patient's story
KF: NCRI meeting
KF: meeting with TSG re. HoT trial
KF: meeting with RSM
KF: meeting to discuss implications of no RAI re IoN
KF: BAETS trustees meeting
KF: co-ordinated providing lunch for patient meeting at Charing Cross, Maggies unit

BUTTERFLY THYROID CANCER TRUST
TRUSTEES ANNUAL REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2023

Summary of the main activities and achievements undertaken for the public benefit in relation to the objects continued...

SF: responsible for dissemination of BTCT information material to medical centres and patients
SF - corresponds with Allerthorpe Country Park regularly with updates to lodge bookings
SF - liaises with AH and patients to organise booking dates
SF - corresponds with clients to secure bookings
SF - administers donations for lodge bookings
SF - administers receipts to donors
SF - administers final year accounts and general charity procedures
SF: responsible for 'Supported Giving' donation platform

Abbreviations:

KF	Kate Farnell
TSH	thyroid stimulating hormone
BAETS	British association of endocrine and thyroid surgeons
CNS	clinical nurse specialist
NICE	National Institute for Clinical Excellence
NCCC	Newcastle Centre for Cancer Care
TCN	Thyroid Cancer Network
TC	thyroid cancer
UKM	Ujjal Mallick
RCP	royal college of physicians
HOT	hemi or total
EORTC	European Organisation for Research and Treatment of Cancer
UCLH	University College Hospitals, London
CRUK	cancer research UK
NCRI	national clinical research institute
RAI	radioactive iodine
LID	Low Iodine Diet
MS	Mark Strachan
PIL	Patient Information Leaflet
KN	Kate Newbold
DK	Dae Kim
ATC	anaplastic/ advanced thyroid cancer
BTA	British Thyroid Association
AH	Amy Horton
Pt.	Patient
BTCT	Butterfly Thyroid Cancer Trust
SCN	Scottish Cancer Network
RSM	Royal Society of Medicine
WTCC	World Thyroid Cancer Congress
JW	Jon Wadsley
AGM	Annual General Meeting
SF	Steven Farnell
NT	Neil Tolley
MT	Mike Tuttle
WTTC	World Thyroid Cancer Congress
RB	Richard Bliss
KK	Kate Kendall
DG	Dawn Golightly
TSG	Tumour Specific Group

BUTTERFLY THYROID CANCER TRUST
TRUSTEES ANNUAL REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2023

Reserve Policy

A designated fund of £100,000 relates to monies which is to be used to maintain holiday accommodation for patients.
Designated fund of £50,000 to be used for patient meeting 2024/25
£20,000 for improvements to hospital rooms
£7500 pledged for 2 year PhD project commencing summer 2022 - final installment
£200,000 retained in fixed interest account to provide secure income
The balance of the reserves is for the sustainability of the trust and for future projects should income not be sustained in future years.

Review of financial Position at year end.

Signature



Full Name

Daniel Farnell

Position

Trustee

Dated

29.4.24

BUTTERFLY THYROID CANCER TRUST

Statement of financial affairs for the year to 31 December 2023

	<u>Note</u>	<u>Unrestricted</u>	<u>Restricted</u>	<u>Designated</u>	<u>Total</u>	
<u>Incoming Resources</u>		<u>Funds</u>	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>	<u>2022</u>
Grants	2	70,000	-	-	70,000	70,000
Donations		307,707	-	-	307,707	68,147
Gift Aid		1,315	-	-	1,315	905
Deposit account interest		2,742	-	-	2,742	181
Total Incoming Resources		381,764	-	-	381,764	139,233
<u>Expenditure</u>						
Direct charitable expenditure						
Payroll		66,960	-	-	66,960	66,960
Professional fees		31,049	-	-	31,049	30,766
Telephone		2,663	-	-	2,663	2,355
Postage and stationery		1,823	-	-	1,823	3,134
Insurance		1,037	-	-	1,037	1,092
Advertising		2,194	-	-	2,194	1,689
Motor & travelling costs		2,473	-	-	2,473	257
Repairs and maintenance		753	-	-	753	748
Sundries		1,736	-	-	1,736	1,440
Awards		36	-	-	36	1,066
Grants	2	-	-	7,706	7,706	6,693
Holiday Lodge Costs		6,045	-	-	6,045	2,839
Conferences		102	-	-	102	-
Phd Sponsorship	2	7,930	-	-	7,930	15,860
Accountancy		420	-	-	420	390
Profit on disposal of asset		(415)	-	-	(415)	-
Depreciation		360	-	-	360	-
Total Expenditure		125,166	-	7,706	132,872	135,289
Transfers between funds					-	-
Net Incoming/Outgoing Resources		256,598	-	(7,706)	248,892	3,944
Total funds brought forward		416,896	-	95,134	512,030	508,086
Total funds carried forward		673,494	-	87,428	760,922	512,030

BUTTERFLY THYROID CANCER TRUST
BALANCE SHEET AS AT 31ST DECEMBER 2023

	<u>NOTE</u>	<u>2023</u>		<u>2022</u>	
		£	£	£	£
<u>FIXED ASSETS</u>					
Land & buildings	3		180,000		180,000
Fixtures & equipment	3		2,037		-
<u>CURRENT ASSETS</u>					
Debtors		-		-	
Bank Accounts		578,288		331,435	
Cash In Hand		597	578,885	595	332,030
			760,922		512,030
<u>CURRENT LIABILITIES</u>			-		-
<u>NET ASSETS</u>	3		760,922		512,030
<u>FUNDS</u>					
Restricted Funds	4		-		-
Unrestricted Funds	4		673,494		416,896
Designated funds	4		87,428		95,134
			760,922		512,030

These Financial Statements were approved by the Trustees on

Date 29.4.24

Signed



Full Name

Daniel Farnell

Trustee

BUTTERFLY THYROID CANCER TRUST

Notes to the Accounts for the period ended 31st December 2023

2b Grants made

	£
Research Grant - University of Sheffield	7,930
Improvements to RAI rooms	7,706
	<u>15,636</u>

3 Tangible Fixed Assets

	<u>Fixtures & Equipment</u>	<u>Holiday Lodge</u>	<u>Total</u>
B/f		180,000	180,000
Additions during the period	2,397	-	2,397
	<u>2,397</u>	<u>180,000</u>	<u>182,397</u>
Depreciation for the year	360	-	360
Net book value at 31 December 2023	<u>2,037</u>	<u>180,000</u>	<u>182,037</u>

4 Funds

	<u>Opening balance</u>	<u>Incoming resources</u>	<u>Transfer between funds</u>	<u>Outgoing resources</u>	<u>Closing balance</u>
Unrestricted funds	416,896	381,764	-	(125,166)	673,494
Restricted funds	-	-	-	-	-
Designated Funds	a) 95,134	-	-	(7,706)	87,428

a) Donations from BACIT to be used for Research Grant Award, holiday lodge and hospital improvements, but not excluded for other purposes.

5 Analysis of funds by assets

	Unrestricted	Restricted	Designated	Total
Fixed assets	182,037	-	-	182,037
Current assets	491,457	-	87,428	578,885
Current liabilities	-	-	-	-
	<u>673,494</u>	<u>-</u>	<u>87,428</u>	<u>760,922</u>

6 Transactions with trustee's and connected persons

During the year there was no transactions with Trustees or connected persons including remuneration or expenses.

7 Trustee indemnity insurance

During the year, insurance was purchased to indemnify the committee against default on their part.

8 Control

The charity is under the control of the Trustees.

Accounts

BUTTERFLY THYROID CANCER TRUST

Registered Charity number: 1108932

**FINANCIAL ACCOUNTS FOR THE
YEAR ENDED 31ST DECEMBER 2022**

**DRAYCOTT & KIRK
CHARTERED ACCOUNTANTS
92 Westgate
Guisborough
Cleveland
TS14 6AP**

BUTTERFLY THYROID CANCER TRUST

SUPPORT GROUP INFORMATION
PERIOD ENDED 31 DECEMBER 2022

Trustees: Mr F Stafford F.R.C.S
Mr R Bliss F.R.C.S.
Mr J Salter
Mr D Farnell Bsc

Mrs R Newton

Address PO Box 205
Rowlands Gill
Tyne & Wear
NE39 2WX

Bankers Lloyds TSB
West Street
Gateshead

Accountants Draycott & Kirk LLP
Chartered Accountants
Cleveland House
92 Westgate
Guisborough
CLEVELAND
TS14 6AP

Reg. charity no. 1108932

Independent Examiner's Report to the Trustees of Butterfly Thyroid Cancer Trust

I report on the accounts of the charity for the year ended 31 December 2022 which are set out on pages 3 to 6

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

C N Mason

Chartered Certified Accountant

*Draycott & Kirk LLP
Cleveland House
92 Westgate
Guisborough
Cleveland
TS14 6AP*

Date 10/05/2023

BUTTERFLY THYROID CANCER TRUST
TRUSTEES ANNUAL REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2022

Registered charity number 1108932

Charity's principal address PO Box 205
Rowlands Gill
Tyne & Wear
NE39 2WX

Names of Charity trustees who manage the charity

Mr F Stafford F.R.C.S
Mr R Bliss F.R.C.S.
Mr J Salter
Mr D Farnell Bsc

Mrs R Newton

Structure, governance and management

Governing document	Trust Deed
Constitution	Trust
Trustee selection methods	Trustees selected by existing Trustees

Objectives and activities

To alleviate the physical, psychological or financial difficulties or hardship of people affected by thyroid cancer.
To promote education about thyroid cancer to members of the public at large.

The charity provides:

A dedicated telephone helpline.	Holidays
A buddy system	Awareness Events
Patient information packs	Research Grants
Website	Patient information DVD
On site clinical support	Suppression cards
Hospital visits	Conference Presentations
Facilitates patient introductions	RAI room accessories
Attends thyroid cancer conferences	Clinical Trials advisory role
Network of patient support contacts	Patient information advisory role
RAI room renovations/revamp	QR Code cards
NICE TC commissioner – national TC guidelines	
Provision of holiday respite accommodation	
Patient Information Management position for Scottish Thyroid Cancer Network	

Volunteers and group members are involved in fund raising activities. They attend and provide information stands at relevant conferences.

BUTTERFLY THYROID CANCER TRUST

TRUSTEES ANNUAL REPORT

FOR THE YEAR ENDED 31ST DECEMBER 2022

Summary of the main activities and achievements undertaken for the public benefit in relation to the objects

KF: HOT trial committee meeting
KF NCRI Meeting
Mount Vernon RAI Room completed
KF NICE Meeting 12
KF Discussions with Jason Ramasingh re Scoop
KF RSM Council Meeting
KF PIL Investigating Thyroid Nodules
KF NICE Guidelines Patient Information
KF Royal Marsden Delphi Project

Training with Amy
KF Chris Nutting discussion re [patient meeting with RSM
KF Scottish Cancer Network meeting 1
KF accepted position of board member to above
KF Letter of support to Omar Hilmi to get CNS
KF Discussions with Omar Hilmi re new paediatric dedicated unit Glasgow
KF NICE Meeting 13
KF Delphi project survey
KF Discussions with UCLH re provision of things for paediatric patients
KF Provided things for paediatric in NCCC and UCLH
KF Patient info for new RAI Guidelines
KF NCRI Meeting two parties interested in Paula Clayton fund
KF NICE meeting 14
New patient support Maha Phillips
HOT Trial meeting
KF RAI room for paediatric in Leeds
KF SCN Meeting leading on patient info
KF meeting re filming HOR
KF NICE meeting 15
KF International Woman's day interview
Interview with final year journalism student - to be aired on radio and press- Merseyside Live
KF Prof Will Drake - new thyroid theatres in St Barts
Delphi Project - round 2
KF RAI guidelines completed
KF discussion with Oxford Churchill and Cheltenham re RAI rooms
KF support letter for Will Darke re. consolidation of thyroid surgery at St Barts
KF Discussion with RSM re. Patient/ doctor forum prior to World Thyroid Congress 2023
KF International board meeting re. Lenvatinib guidance
KF Scottish TCN RAI and follow up meeting
KF Scottish TCN surgical meeting
KF HOT trial launch meeting
LODGE PURCHASE
Travel expenses provided for patient to travel to Gloucester for RAI
KF Scottish meeting - all groups
KF meeting with Carli of INFLECT re. radio nucleotides supply for UK production - recommended round table discussion with JW, KN, MS in June
KF discussion with Saba and Fahad re production of leaflets outlining procedures for long term calcium monitoring post surgery
KF intro to new Scottish network manager - Anna Morton
KF -request from Ding re Delphi project to facilitate patient recruitment
KF - refused to endorse NICE decision to include 'consider' rather than 'offer' in guidelines
KF - co-author for Ram Moorthy paper on thyroid nodules
KF - co-author in Pavi Mnjam paper on approach to low risk differentiated TC
KF - HOT trial meeting
Abi Phillips added as patron for BTCT
SF - Butterfly Lodge booking system set up
KF - further work with UCLH re RAI paediatric rooms
KF - RAI rooms in Oxford finally given the green light
KF - training with Amy
TV's and stands provided for NCCC
KF - asked to write a chapter for UKM's new book
KF - invited to host patient / doctor forum prior to TC world Congress in June 2023
KF - TCN Scottish meeting - MS praised BTCT for RAI room uplifts
KF - Omar Hilmi requested assistance in highlighting importance of CNS for TC patients
KF - zoom calls with UCLH
KF - ZOOM calls with Amy and patient
New RAI guidance published in Journal for Oncology through BTCT funding
KF - SCN call to confirm adoption of RAI guidelines across Scottish network
KF - filming with CRUK
KF - NICE call to confirm acceptance of BTCT's request to 'offer' patients Thyrogen
Holiday award
QR codes for patient information film and website - decision as to how to use these to follow
(continued on page 3c)

BUTTERFLY THYROID CANCER TRUST

TRUSTEES ANNUAL REPORT

FOR THE YEAR ENDED 31ST DECEMBER 2022

Summary of the main activities and achievements undertaken for the public benefit in relation to the objects continued...

AH - continues to work one day per week as TC patient advisor
AH - liaises with KF and SF re. administrative issues eg lodge bookings, stationery provision etc
AH - presented at AGM
AH - over 100 contacts in 2022 - asked to provide data for 2023 AGM
SF - corresponds with Allerthorpe Country Park regularly with updates to lodge bookings
SF - liaises with AH and patients to organise booking dates
SF - corresponds with clients to secure bookings
SF - administers donations for lodge bookings
SF - administers receipts to donors
SF - administers final year accounts and general charity procedures

Abbreviations:

KF	Kate Farnell
TSH	thyroid stimulating hormone
BAETS	British association of endocrine and thyroid surgeons
CNS	clinical nurse specialist
NICE	National Institute for Clinical Excellence
NCCC	Newcastle Centre for Cancer Care
TCN	Thyroid Cancer Network
TC	thyroid cancer
UKM	Ujjal Mallick
RCP	royal college of physicians
HOT	hemi or total
EORTC	European Organisation for Research and Treatment of Cancer
UCLH	University College Hospitals, London
CRUK	cancer research UK
NCRI	national clinical research institute
RAI	radioactive iodine
LID	Low Iodine Diet
MS	Mark Strachan
PIL	Patient Information Leaflet
KN	Kate Newbold
DK	Dae Kim
ATC	anaplastic/ advanced thyroid cancer
BTA	British Thyroid Association
AH	Amy Horton
Pt.	Patient
BTCT	Butterfly Thyroid Cancer Trust
SCN	Scottish Cancer Network
RSM	Royal Society of Medicine
WTCC	World Thyroid Cancer Congress
JW	Jon Wadsley
AGM	Annual General Meeting
SF	Steven Farnell

BUTTERFLY THYROID CANCER TRUST
TRUSTEES ANNUAL REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2022

Reserve Policy

A designated fund of £100,000 relates to monies which is to be used to maintain holiday accommodation for patients.
This will incorporate the 'Michael Crawley Award'
£20,000 for improvements to hospital rooms
£15,000 pledged for 2 year PhD project commencing summer 2022
£47,000 unrestricted fund (Paula Clayton Fund) to be used for all TC patients.
The balance of the reserves is for the sustainability of the trust and for future projects should income not be sustained in future years.

Review of financial Position at year end.

Signature	D Farnell
Full Name	Daniel Farnell
Position	Trustee
Dated	10/05/2023

BUTTERFLY THYROID CANCER TRUST

Statement of financial affairs for the year to 31 December 2022

	<u>Note</u>	<u>Unrestricted</u>	<u>Restricted</u>	<u>Designated</u>	<u>Total</u>	
<u>Incoming Resources</u>		<u>Funds</u>	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>	<u>2021</u>
Grants	2	70,000	-	-	70,000	120,000
Donations		60,975	7,172	-	68,147	90,334
Subscriptions		-	-	-	-	-
Gift Aid		905	-	-	905	1,158
Deposit account interest		181	-	-	181	44
<u>Total Incoming Resources</u>		132,061	7,172	-	139,233	211,536
<u>Expenditure</u>						
Direct charitable expenditure						
Payroll		66,960	-	-	66,960	66,960
Professional fees		30,766	-	-	30,766	25,924
Telephone		2,355	-	-	2,355	1,223
Poetry Book		-	-	-	-	3,449
Postage and stationery		3,134	-	-	3,134	1,671
Insurance		1,092	-	-	1,092	541
Advertising		1,689	-	-	1,689	24,193
Motor & travelling costs		257	-	-	257	-
Repairs and maintenance		748	-	-	748	3,548
Sundries		1,440	-	-	1,440	1,174
Awards		1,066	-	-	1,066	362
Grants	2	-	-	6,693	6,693	27,098
Holiday Lodge Costs		2,839	-	-	2,839	-
Conferences		-	-	-	-	120
Phd Sponsorship	2	15,860	-	-	15,860	10,000
Accountancy		390	-	-	390	360
<u>Total Expenditure</u>		128,596	-	6,693	135,289	166,623
Transfers between funds		47,172	(47,172)	-	-	-
Net Incoming/Outgoing Resources		50,637	(40,000)	(6,693)	3,944	44,913
Total funds brought forward		366,259	40,000	101,827	508,086	463,173
Total funds carried forward		416,896	-	95,134	512,030	508,086

BUTTERFLY THYROID CANCER TRUST
BALANCE SHEET AS AT 31ST DECEMBER 2022

	<u>NOTE</u>	<u>2022</u>		<u>2021</u>	
		£	£	£	£
<u>FIXED ASSETS</u>					
Land & buildings	3		180,000		
Fixtures & Equipment	3		-		-
<u>CURRENT ASSETS</u>					
Debtors		-		-	
Bank Accounts		331,435		507,482	
Cash In Hand		595	332,030	604	508,086
			512,030		508,086
<u>CURRENT LIABILITIES</u>			-		-
<u>NET ASSETS</u>	3		512,030		508,086
<u>FUNDS</u>					
Restricted Funds	4		-		40,000
Unrestricted Funds	4		416,896		366,259
Designated funds	4		95,134		101,827
			512,030		508,086

These Financial Statements were approved by the Trustees on

Date 10/05/2023

Signed D Farnell

Full Name Daniel Farnell

Trustee

BUTTERFLY THYROID CANCER TRUST

Notes to the Accounts for the period ended 31st December 2022

1 Accounting Policies

- a. The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance Accounting and Reporting by Charities: Statement of Recommended practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 (as updated through update bulletin 1 published on 2 February 2016), the Financial Reporting Standards applicable in the United Kingdom and Republic of Ireland (FRS 102) and UK Generally accepted practice as it applies from 1 January 2015.
- The charity has applied update bulletin 1 as published on 2 February 2016 and does not include a cash flow statement on the grounds it is applying FRS 102 Section 1A.
- The Financial statements are prepared on a going concern basis under the historical cost convention. The Financial statements are presented in sterling which is the functional currency of the charity and rounded to the nearest pound.
- The significant accounting policy's applied in the preparation of the financial statements are set out below. These policies have been applied to all years shown unless otherwise stated.
- b. **Funds**
- Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.
- Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the accounts.
- c. All grants and voluntary income are accounted for gross when receivable, as long as they are capable of financial measurement.
- d. All expenditure is accounted for gross of VAT, and when incurred.
- e. Provision for depreciation of fixed assets held for use by the charity is made at annual rates calculated to spread the cost (less anticipated residual disposable value) of each asset evenly over its expected useful life. The depreciation rates currently in use for fixed assets held for use by the charity are 15% on straight line for Fixtures and equipment.
- f. Reserves policy: The trustees have considered the level of reserves needed in order to maintain the ongoing activities of the charity. The trustees consider that an amount representing twelve months running costs are advisable.

2a Grants Receivable

	<u>2022</u>	<u>2021</u>
	£	£
Syncona	70,000	80,000
David Clayton	-	40,000
	<u>70,000</u>	<u>120,000</u>

Details of grants are included in note 4.

BUTTERFLY THYROID CANCER TRUST

Notes to the Accounts for the period ended 31st December 2022

2b Grants made

	£
Research Grant - University of Sheffield	15,860
Improvements to RAI rooms	6,693
	<u>22,553</u>

3 Tangible Fixed Assets

	<u>Holiday Lodge</u>	<u>Total</u>
B/f	-	-
Additions during the period	180,000	180,000
	<u>180,000</u>	<u>180,000</u>
Depreciation for the year	-	-
Net book value at 31 December 2022	<u>180,000</u>	<u>180,000</u>

4 Funds

	<u>Opening balance</u>	<u>Incoming resources</u>	<u>Transfer between funds</u>	<u>Outgoing resources</u>	<u>Closing balance</u>
Unrestricted funds	366,259	132,061	47,172	(128,596)	416,896
Restricted funds					
David Clayton	b) 40,000	7,172	(47,172)	-	-
	<u>40,000</u>	<u>7,172</u>	<u>(47,172)</u>	<u>-</u>	<u>-</u>
Designated Funds	a) 101,827	-	-	(6,693)	95,134

a) Donations from BACIT to be used for Research Grant Award, holiday lodge and hospital improvements, but not exclu

b) It has been agreed with Mr Clayton that this fund no longer needs to be used for the sole purpose of helping people v advance disease, so has now been transferred to unrestricted funds

5 Analysis of funds by assets

	Unrestricted	Restricted	Designated	Total
Fixed assets	180,000	-	-	180,000
Current assets	236,896	-	95,134	332,030
Current liabilities	-	-	-	-
	<u>416,896</u>	<u>-</u>	<u>95,134</u>	<u>512,030</u>

6 Transactions with trustee's and connected persons

During the year there was no transactions with Trustees or connected persons including remuneration or expenses.

7 Trustee indemnity insurance

During the year, insurance was purchased to indemnify the committee against default on their part.

8 Control

The charity is under the control of the Trustees.

Accounts

BUTTERFLY THYROID CANCER TRUST

Registered Charity number: 1108932

**FINANCIAL ACCOUNTS FOR THE
YEAR ENDED 31ST DECEMBER 2021**

**DRAYCOTT & KIRK
CHARTERED ACCOUNTANTS**

92 Westgate
Guisborough
Cleveland
TS14 6AP

BUTTERFLY THYROID CANCER TRUST

SUPPORT GROUP INFORMATION
PERIOD ENDED 31 DECEMBER 2021

Trustees: Mr F Stafford F.R.C.S
Mr R Bliss F.R.C.S.
Mr J Salter
Mr D Farnell Bsc
Mrs L Abbs RN
Mrs R Newton

Address PO Box 205
Rowlands Gill
Tyne & Wear
NE39 2WX

Bankers Lloyds TSB
West Street
Gateshead

Accountants Draycott & Kirk LLP
Chartered Accountants
Cleveland House
92 Westgate
Guisborough
CLEVELAND
TS14 6AP

Reg. charity no. 1108932

BUTTERFLY THYROID CANCER TRUST

TRUSTEES ANNUAL REPORT

FOR THE YEAR ENDED 31ST DECEMBER 2021

Registered charity number 1108932

Charity's principal address PO Box 205
Rowlands Gill
Tyne & Wear
NE39 2WX

Names of Charity trustees who manage the charity

Mr F Stafford F.R.C.S
Mr R Bliss F.R.C.S.
Mr J Salter
Mr D Farnell Bsc
Mrs L Abbs RN
Mrs R Newton

Structure, governance and management

Governing document	Trust Deed
Constitution	Trust
Trustee selection methods	Trustees selected by existing Trustees

Objectives and activities

To alleviate the physical, psychological or financial difficulties or hardship of people affected by thyroid cancer.
To promote education about thyroid cancer to members of the public at large.

The charity provides:

A dedicated telephone helpline.	Holidays
A buddy system	Awareness Events
Patient information packs	Research Grants
Website	Patient information DVD
On site clinical support	Suppression cards
Hospital visits	Conference Presentations
Facilitates patient introductions	RAI room accessories
Attends thyroid cancer conferences	Clinical Trials advisory role
Network of patient support contacts	Patient information advisory role
RAI room renovations/revamp	
NICE TC commissioner – national TC guidelines	
Provision of holiday respite accommodation	

Volunteers and group members are involved in fund raising activities. They attend and provide information stands at relevant conferences.

BUTTERFLY THYROID CANCER TRUST

TRUSTEES ANNUAL REPORT

FOR THE YEAR ENDED 31ST DECEMBER 2021

Summary of the main activities and achievements undertaken for the public benefit in relation to the objects

Patient information DVD dissemination is ongoing and still a popular resource for patient and treatment centres. Online availability is becoming more popular. Subscription forms to be revised at next print to include passcode and new patient support contact telephone number. Labels added to existing forms with these details.

KF: Ram Moorthy thyroid nodule working party
KF: advocate for patient in Whitby to be seen by Newcastle consultant
KF: attended TC radiology conference
KF: to provide patient info for LM thyroid genomics meeting
Funding request from Sheffield (Saba + Ovie) re thyroid nodule diagnostic tool. Application accepted in principle .
Start date early 2022 – asked to re-submit application within 6 months of commencement date in compliance with charity funding award stipulations.
KF: NICE meeting
KF: BAETS webinar on day case thyroid surgery
KF: NCRI meeting
Rebekkah's film released
KF: to lead on patient information for MB's research on LID and iodine levels

KF: involved in recruiting patients for CE at Bristol Uni
KF: presentation at KN's TC Conference with DK re. HOT trial
Hotel accommodation paid to allow mum to attend her young daughter's RAI treatment in Leeds
Co- applicant for ATC to be included in genomic testing
KF: initiated work on RAI restriction guidelines as part of NCRI sub group
KF: NICE meeting
KF: review of HOT trial patient info.
KF: update from Alicja and Jamie (Northumbria Uni – PHD project) : to be submitted in September;
subsequently reviewed and awaiting publication ~ July 2022
KF: ongoing discussions with UCLH & Birmingham re. RAI upgrades
KF: discussions with NCCC re. three scanner rooms
RAI room completed at James Cook, Middlesbrough and TV provided
Ceiling panels for NCCC
Ceiling panels for Nottingham. Waiting area chair and TV provided

KF: reviewed Pt information for HOT trial
Edinburgh RAI room completed
KF: Ram Moorthy thyroid nodule consensus work
KF: RAI restrictions info meeting
KF: HOT trial meeting
KF: discussion re. Cheltenham RAI room and waiting area
KF: Invitation to be a member of EORTC
Nottingham and Derby rooms completed
KF: invitation to submit to Scottish Medicine Consortium on Selpercatinib
KF: working party to obtain dual drug therapy for ATC patients
KF: NICE meetings 5,6 & 7
KF: RAI restriction info meeting

BTCT Webinar with Mark Strachan – 100 attendees!!

Demi Jones (influencer diagnosed with TC) invited to be a patron for BTCT

NCCC – three scanner rooms completed

KF: NICE meetings 8 & 9
KF: BTA guidelines meeting
TV provided for Nottingham
KF: RAI restriction guidelines meetings 2 & 3
KF: discussion with Geri Hamilton re. BTCT helpline support
KF: RAI restriction guideline meeting #4
BTCT Advanced TC webinar hosted by Jon Wadsley, with invited patient speakers ; Marc Valentine and Joe Plater
KF: HOT trial committee meeting
HOT trial information added to pt. info DVD
Patient support helpline interview #1 – Geri Hamilton
GoFundMe platform for Paula Clayton raised £47k which has been subsequently made available to BTCT as restricted grant
£15k donation provided via training shoe design project by Mark Evans
TC Awareness campaign September (ITV), October and November (SKY)
Patient support helpline interview #2 – Amy Horton – successfully appointed and commenced November 2021
Ujjal Mallik's 'book of poetry' completed and submitted for publication

BUTTERFLY THYROID CANCER TRUST
TRUSTEES ANNUAL REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2021

Summary of the main activities and achievements undertaken for the public benefit in relation to the objects continued...

KF: virtual meeting with Marc Valentine
KF: virtual meeting with Belfast CNSs re. BTCT information and dissemination
KF: NICE meetings 10 & 11
KF, SF: virtual training session with Amy Horton

Provision of mobile phone and Ipad for AH – updates to website and pt information with revised patient contact details
Poetry book launch
'Christine's Story' DVD available online

RAI rooms completed during 2021:
Mount Vernon
Notts City – waiting area and TV
Edinburgh
Freeman – gamma rooms
Guys
Derby

Cheltenham have proved unsurmountable due to internal politics
UCLH and Oxford are ongoing

Abbreviations:

KF	Kate Farnell
TSH	thyroid stimulating hormone
BAETS	British association of endocrine and thyroid surgeons
CNS	clinical nurse specialist
NICE	National Institute for Clinical Excellence
LM	Laura Moss
TC	thyroid cancer
UKM	Ujjal Mallick
RCP	royal college of physicians
HOT	hemi or total
EORTC	European Organisation for Research and Treatment of Cancer
UCLH	University College Hospitals, London
CRUK	cancer research UK
NCRI	national clinical research institute
RAI	radioactive iodine
LID	Low Iodine Diet
MB	Matt Beasley
CE	Clare England
KN	Kate Newbold
DK	Dae Kim
ATC	anaplastic/ advanced thyroid cancer
BTA	British Thyroid Association
AH	Amy Horton
Pt.	Patient

BUTTERFLY THYROID CANCER TRUST

TRUSTEES ANNUAL REPORT

FOR THE YEAR ENDED 31ST DECEMBER 2021

Reserve Policy

A designated fund of £200,000 relates to monies which is to be used to provide holiday accommodation for patients.

This will incorporate the 'Michael Crawley Award'

£20,000 for improvements to hospital rooms

£30,000 pledged for 2 year PhD project commencing summer 2022

£20,000 - £25,000 will be used to part fund BTCT's invitation to organize a patient /doctor forum within the

World Thyroid Cancer Conference to be held in London in 2023

£47,000 restricted fund (Paula Clayton Fund) to be used for patients with ATC/ advanced disease

The balance of the reserves is for the sustainability of the trust and for future projects should income not be sustained in future years

Review of financial Position at year end.

Signature	<u>D Farnell</u>
Full Name	<u>Daniel Farnell</u>
Position	<u>Trustee</u>
Dated	<u>29/05/2022</u>

BUTTERFLY THYROID CANCER TRUST

Statement of financial affairs for the year to 31 December 2021

	<u>Note</u>	<u>Unrestricted</u> <u>Funds</u>	<u>Restricted</u> <u>Funds</u>	<u>Designated</u> <u>Funds</u>	<u>Total</u> <u>Funds</u>	<u>2020</u>
<u>Incoming Resources</u>						
Grants	2	80,000	40,000	-	120,000	100,000
Donations		90,334	-	-	90,334	63,910
Subscriptions		-	-	-	-	-
Gift Aid		1,158	-	-	1,158	2,603
Deposit account interest		44	-	-	44	152
<u>Total Incoming Resources</u>		171,536	40,000	-	211,536	166,665
<u>Expenditure</u>						
<u>Direct charitable expenditure</u>						
Payroll		66,960	-	-	66,960	66,960
Professional fees		25,924	-	-	25,924	24,996
Telephone		1,223	-	-	1,223	972
Poetry Book		3,449	-	-	3,449	-
Postage and stationery		1,671	-	-	1,671	1,196
Insurance		541	-	-	541	500
Advertising		24,193	-	-	24,193	25,119
Motor & travelling costs		-	-	-	-	181
Repairs and maintenance		3,548	-	-	3,548	463
Sundries		1,174	-	-	1,174	1,290
Awards		362	-	-	362	1,000
Grants	2	-	-	27,098	27,098	10,406
Conferences		120	-	-	120	(500)
Phd Sponsorship	2	10,000	-	-	10,000	-
Accountancy		360	-	-	360	360
<u>Total Expenditure</u>		139,525	-	27,098	166,623	132,943
<u>Transfers between funds</u>		-	-	-	-	-
<u>Net Incoming/Outgoing Resources</u>		32,011	40,000	(27,098)	44,913	33,722
Total funds brought forward		334,248	-	128,925	463,173	429,451
Total funds carried forward		366,259	40,000	101,827	508,086	463,173

BUTTERFLY THYROID CANCER TRUST
BALANCE SHEET AS AT 31ST DECEMBER 2021

	<u>NOTE</u>	<u>2021</u>	<u>2020</u>
		£	£
<u>FIXED ASSETS</u>			
Fixtures & Equipment	3	-	-
<u>CURRENT ASSETS</u>			
Debtors		-	-
Bank Accounts		507,482	462,715
Cash In Hand		604	458
		508,086	463,173
<u>CURRENT LIABILITIES</u>		-	-
<u>NET ASSETS</u>	3	508,086	463,173
<u>FUNDS</u>			
Restricted Funds	4	40,000	-
Unrestricted Funds	4	366,259	290,120
Designated funds	4	101,827	139,331
		508,086	429,451

These Financial Statements were approved by the Trustees on

Date

Signed D Farnell

Full Name Daniel Farnell

Trustee

BUTTERFLY THYROID CANCER TRUST

Notes to the Accounts for the period ended 31st December 2021

1 Accounting Policies

- a. The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance Accounting and Reporting by Charities: Statement of Recommended practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 (as updated through update bulletin 1 publish on 2 February 2016), the Financial Reporting Standards applicable in the United Kingdom and Republic of Ireland (FRS 102) and UK Generally accepted practice as it applies from 1 January 2015.
- The charity has applied update bulletin 1 as published on 2 February 2016 and does not include a cash flow statement on the grounds it is applying FRS 102 Section 1A.
- The Financial statements are prepared on a going concern basis under the historical cost convention. The Financial statements are presented in sterling which is the functional currency of the charity and rounded to the nearest pound.
- The significant accounting policy's applied in the preparation of the financial statements are set out below. These policies have been applied to all years shown unless otherwise stated.
- b **Funds**
- Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.
- Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the accounts.
- c All grants and voluntary income are accounted for gross when receivable, as long as they are capable of financial measurement.
- d All expenditure is accounted for gross of VAT, and when incurred.
- e Provision for depreciation of fixed assets held for use by the charity is made at annual rates calculated to spread the cost (less anticipated residual disposable value) of each asset evenly over its expected useful life. The depreciation rates currently in use for fixed assets held for use by the charity are 15% on straight line for Fixtures and equipment.
- f Reserves policy: The trustees have considered the level of reserves needed in order to maintain the ongoing activities of the charity. The trustees consider that an amount representing twelve months running costs are advisable.

2a Grants Receivable

	<u>2021</u>	<u>2020</u>
	<u>£</u>	<u>£</u>
Syncona	80,000	100,000
David Clayton	40,000	
	<u>120,000</u>	<u>100,000</u>

Details of grants are included in note 4.

BUTTERFLY THYROID CANCER TRUST

Notes to the Accounts for the period ended 31st December 2021

2b Grants made

	£
Research Grant (Phd sponsorship)	10,000
Improvements to RAI rooms	27,098
	<u>37,098</u>

3 Tangible Fixed Assets

	<u>Office equipment</u>	<u>Total</u>
B/f	-	-
Additions during the period	-	-
	<u>-</u>	<u>-</u>
Depreciation for the year	-	-
	<u>-</u>	<u>-</u>
Net book value at 31 December 2021	<u>-</u>	<u>-</u>

Fixed Assets have been written down to a Nil balance.

4 Funds

	<u>Opening balance</u>	<u>Incoming resources</u>	<u>Transfer between funds</u>	<u>Outgoing resources</u>	<u>Closing balance</u>
Unrestricted funds	334,248	171,536	-	(139,525)	366,259
Restricted funds					
David Clayton	-	40,000	-	-	40,000
	<u>-</u>	<u>40,000</u>	<u>-</u>	<u>-</u>	<u>40,000</u>
Designated Funds					
a)	128,925	-	-	(27,098)	101,827

a) Donations from BACIT to be used for Research Grant Award and hospital improvements.

b) Donations to be used to help people with advanced disease.

5 Analysis of funds by assets

	Unrestricted	Restricted	Designated	Total
Fixed assets	-	-	-	-
Current assets	366,259	40,000	101,827	508,086
Current liabilities	-	-	-	-
	<u>366,259</u>	<u>40,000</u>	<u>101,827</u>	<u>508,086</u>

6 Transactions with trustee's and connected persons

During the year there was no transactions with Trustees or connected persons including remuneration or expenses.

7 Trustee indemnity insurance

During the year, insurance was purchased to indemnify the committee against default on their part.

8 Control

The charity is under the control of the Trustees.

Independent Examiner's Report to the Trustees of Butterfly Thyroid Cancer Trust

I report on the accounts of the charity for the year ended 31 December 2021 which are set out on pages 3 to 6

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

C N Mason

Chartered Certified Accountant

*Draycott & Kirk LLP
Cleveland House
92 Westgate
Guisborough
Cleveland
TS14 6AP*

Date 30/5/22

Accounts

BUTTERFLY THYROID CANCER TRUST

Registered Charity number: 1108932

**FINANCIAL ACCOUNTS FOR THE
YEAR ENDED 31ST DECEMBER 2020**

DRAYCOTT & KIRK LLP
CHARTERED ACCOUNTANTS

92 Westgate
Guisborough
Cleveland
TS14 6AP

BUTTERFLY THYROID CANCER TRUST

SUPPORT GROUP INFORMATION
PERIOD ENDED 31 DECEMBER 2020

Trustees: Mr F Stafford F.R.C.S
Mr R Bliss F.R.C.S.
Mr J Salter
Mr D Farnell Bsc
Mrs L Abbs RN
Mrs R Newton

Address PO Box 205
Rowlands Gill
Tyne & Wear
NE39 ZWX

Bankers Lloyds TSB
West Street
Gateshead

Accountants Draycott & Kirk LLP
Chartered Accountants
Cleveland House
92 Westgate
Guisborough
CLEVELAND
TS14 6AP

Reg. charity no. 1108932

Independent Examiner's Report to the Trustees of Butterfly Thyroid Cancer Trust

I report on the accounts of the charity for the year ended 31 December 2020 which are set out on pages 3 to 6

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

R D Kirk

Chartered Accountant

*Draycott & Kirk LLP
Cleveland House
92 Westgate
Guisborough
Cleveland
TS14 6AP*

Date 12/04/21

BUTTERFLY THYROID CANCER TRUST
TRUSTEES ANNUAL REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2020

Registered charity number 1108932

Charity's principal address PO Box 205
Rowlands Gill
Tyne & Wear
NE39 ZWX

Names of Charity trustees who manage the charity

Mr F Stafford F.R.C.S
Mr R Bliss F.R.C.S.
Mr J Salter
Mr D Farnell Bsc
Mrs L Abbs RN
Mrs R Newton

Structure, governance and management

Governing document	Trust Deed
Constitution	Trust
Trustee selection methods	Trustees selected by existing Trustees

Objectives and activities

To alleviate the physical, psychological or financial difficulties or hardship of people affected by thyroid cancer.
To promote education about thyroid cancer to members of the public at large.

The charity provides:

A dedicated telephone helpline.	Holidays
A buddy system	Awareness Events
Patient information packs	Research Grants
Website	Patient information DVD
On site clinical support	Suppression cards
Hospital visits	Conference Presentations
Facilitates patient introductions	RAI room accessories
Attends thyroid cancer conferences	Clinical Trials advisory role
Network of patient support contacts	Patient information advisory role
RAI room renovations/revamp	

Volunteers and group members are involved in fund raising activities. They attend and provide information stands at relevant conferences.

BUTTERFLY THYROID CANCER TRUST

TRUSTEES ANNUAL REPORT

FOR THE YEAR ENDED 31ST DECEMBER 2020

Summary of the main activities and achievements undertaken for the public benefit in relation to the objects

Patient information DVD dissemination is ongoing and still a popular resource for patient and treatment centres.
Online availability is becoming more popular. There is still work to be done in encouraging centres to take up this resource.

January

KF: successful application for commissioners post with Nice for TC guidelines
Patient meeting planned for 16th May at Centre for Life, Newcastle upon Tyne. Programme agreed and patients invited.

KF: continuation of Scottish project meetings.
KF: accepted the thyroid cancer commissioners post with NICE commencing March

Disseminated COVID19 advice for thyroid cancer patients with Laura Moss and Jon Wadsley
Impact of COVID19 pandemic evident through 3000 queries in week one of first lockdown
Finalists and bronze award in People's Choice, Charity Film Awards
Michael Crawley Awards to Bekka Jackson

KF: assisted Bekka to obtain second surgical opinion
KF: assisted Marc V to access CNS support

April

Patient meeting cancelled due to COVID19.
KF: continuation of work on HoT Trial (Hemi or Total) with compilation of film scripts for clinician film and patient film .
Commenced work on UKM idea to publish a book of poetry derived from patients experiences during their treatment journey.
Updated patient leaflet
New Covid guidelines and dissemination
KF: NCRI Meeting
KF: HOT trial meeting

May

2020 Conference call with Navio, Toronto to discuss patient phone app to assist patients through their treatment
Clinical trials App with CRUK and Dae Kim ? use for Hot Trial ?
Working party.

KF: Conversation with Lilly re new drug ?TKI Selpercatinib

Submission to NICE and telecon for above

KF: Arranged for patient MV to be seen by Kate N privately [no fee]
Began work for patient/doctor conference March 2021
RCP

July

KF: Selpercatinib scoping NICE meeting
KF: First NICE virtual meeting 'Introduction to the guidelines'
New CNS Julio Rodriguez West Middlesex Hosp., leaflets, DVDS, TSH cards

RAI Room Mount Vernon
RAI room Nottingham
RAI room Edinburgh
RAI room Derby
RAI room Christie

September

Patient Survey effect of COVID .
Mark Strachan given the 2020 award for his contribution to the Scottish Project to update TC treatment guidelines throughout Scotland
TV awareness campaign: regional advert broadcast during September, with national broadcasting throughout October and November on SKY TV
Survey results abstract submitted to NCRI and BAETS
Michael Crawley award to patient Marc V with contribution of £1k for wedding
KF: Second NICE guideline meeting
Abstract accepted and presented at BAETS meeting 2020
Abstract accepted and presented at NCRI meeting 2020
Filming with Rebekah Jackson

BUTTERFLY THYROID CANCER TRUST
TRUSTEES ANNUAL REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2020

Summary of the main activities and achievements undertaken for the public benefit in relation to the objects continued...

Abbreviations:

KF	Kate Farnell
TSH	thyroid stimulating hormone
BAETS	British association of endocrine and thyroid surgeons
CNS	clinical nurse specialist
NICE	national institute for clinical excellence
TC	thyroid cancer
UKM	Ujjal Mallick
RCP	royal college of physicians
HOT	hemi or total
CRUK	cancer research UK
NCRI	national clinical research institute
RAI	radioactive iodine

BUTTERFLY THYROID CANCER TRUST

TRUSTEES ANNUAL REPORT

FOR THE YEAR ENDED 31ST DECEMBER 2020

Reserve Policy

A designated fund of £200,000 relates to monies which may be awarded for appropriate research funding

£40,000 for improvements to hospital rooms

£2,000 pledged for Michael Crawley award

£30,000 pledged for 5 year PhD project commencing 2021

£10,000 for UKM book publication

£20,000-£25,000 will be used to fund a national and/ or regional patient /doctor conference to be confirmed once COVID isolation measures have been relaxed

The balance of the reserves is for the sustainability of the trust and for future projects should income not be sustained in future years

Review of financial Postion at year end.

Signature	Richard Bliss
Full Name	Richard Bliss
Position	Trustee
Dated	12/04/2021

BUTTERFLY THYROID CANCER TRUST

Statement of financial affairs for the year to 31 December 2020

	<u>Note</u>	<u>Unrestricted</u> <u>Funds</u>	<u>Restricted</u> <u>Funds</u>	<u>Designated</u> <u>Funds</u>	<u>Total</u> <u>Funds</u>	<u>2019</u>
<u>Incoming Resources</u>						
Grants	2	100,000	-	-	100,000	100,000
Donations		63,910	-	-	63,910	52,127
Subscriptions		-	-	-	-	90
Gift Aid		2,603	-	-	2,603	-
Deposit account interest		152	-	-	152	210
<u>Total Incoming Resources</u>		166,665	-	-	166,665	152,427
<u>Expenditure</u>						
<u>Direct charitable expenditure</u>						
Payroll		66,960	-	-	66,960	65,493
Professional fees		24,996	-	-	24,996	24,996
Telephone		972	-	-	972	846
Fund raising costs		-	-	-	-	-
Postage and stationery		1,196	-	-	1,196	826
Insurance		500	-	-	500	500
Advertising		25,119	-	-	25,119	40,577
Motor & travelling costs		181	-	-	181	4,585
Repairs and maintenance		463	-	-	463	2,872
Sundries		1,290	-	-	1,290	3,180
Awards		1,000	-	-	1,000	1,693
Grants	2	-	-	10,406	10,406	15,199
Conferences		(500)	-	-	(500)	500
Phd Sponsorship					-	10,000
Accountancy		360	-	-	360	-
<u>Total Expenditure</u>		122,537	-	10,406	132,943	171,267
<u>Transfers between funds</u>		-	-	-	-	-
<u>Net Incoming/Outgoing Resources</u>		44,128	-	(10,406)	33,722	(18,840)
Total funds brought forward		290,120	-	139,331	429,451	448,291
Total funds carried forward		334,248	-	128,925	463,173	429,451

BUTTERFLY THYROID CANCER TRUST
BALANCE SHEET AS AT 31ST DECEMBER 2020

	<u>NOTE</u>	<u>2020</u>		<u>2019</u>	
		£	£	£	£
<u>FIXED ASSETS</u>					
Fixtures & Equipment	3		-		-
<u>CURRENT ASSETS</u>					
Debtors		-		-	
Bank Accounts		462,715		428,993	
Cash In Hand		458	463,173	458	429,451
			463,173		429,451
<u>CURRENT LIABILITIES</u>			-		-
<u>NET ASSETS</u>	3		463,173		429,451
<u>FUNDS</u>					
Restricted Funds	4		-		-
Unrestricted Funds	4		334,248		290,120
Designated funds	4		128,925		139,331
			463,173		429,451

These Financial Statements were approved by the Trustees on

Date 12/4/21

Signed Richard Bliss

Full Name Richard Bliss

Trustee

BUTTERFLY THYROID CANCER TRUST

Notes to the Accounts for the period ended 31st December 2020

1 Accounting Policies

- a. The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance Accounting and Reporting by Charities: Statement of Recommended practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 (as updated through update bulletin 1 published on 2 February 2016), the Financial Reporting Standards applicable in the United Kingdom and Republic of Ireland (FRS 102) and UK Generally accepted practice as it applies from 1 January 2015.
- The charity has applied update bulletin 1 as published on 2 February 2016 and does not include a cash flow statement on the grounds it is applying FRS 102 Section 1A.
- The Financial statements are prepared on a going concern basis under the historical cost convention. The Financial statements are presented in sterling which is the functional currency of the charity and rounded to the nearest pound.
- The significant accounting policy's applied in the preparation of the financial statements are set out below. These policies have been applied to all years shown unless otherwise stated.
- b. **Funds**
- Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.
- Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the accounts.
- c. All grants and voluntary income are accounted for gross when receivable, as long as they are capable of financial measurement.
- d. All expenditure is accounted for gross of VAT, and when incurred.
- e. Provision for depreciation of fixed assets held for use by the charity is made at annual rates calculated to spread the cost (less anticipated residual disposable value) of each asset evenly over its expected useful life. The depreciation rates currently in use for fixed assets held for use by the charity are 15% on straight line for Fixtures and equipment.
- f. Reserves policy: The trustees have considered the level of reserves needed in order to maintain the ongoing activities of the charity. The trustees consider that an amount representing twelve months running costs are advisable.

2a Grants Receivable

	<u>2020</u>	<u>2019</u>
	<u>£</u>	<u>£</u>
Syncona	100,000	100,000
	<u>100,000</u>	<u>100,000</u>

Details of grants are included in note 4.

BUTTERFLY THYROID CANCER TRUST

Notes to the Accounts for the period ended 31st December 2020

2b Grants made

	£
Research Grant	-
Improvements to RAI rooms	10,406
	<u>10,406</u>

3 Tangible Fixed Assets

	<u>Office equipment</u>	<u>Total</u>
B/f	-	-
Additions during the period	-	-
	<u>-</u>	<u>-</u>
Depreciation for the year	-	-
	<u>-</u>	<u>-</u>
Net book value at 31 December 2020	<u>-</u>	<u>-</u>

Fixed Assets have been written down to a Nil balance.

4 Funds

	<u>Opening balance</u>	<u>Incoming resources</u>	<u>Transfer between funds</u>	<u>Outgoing resources</u>	<u>Closing balance</u>
Unrestricted funds	290,120	166,665	-	(122,537)	334,248
Restricted funds					
	-	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Designated Funds					
a)	139,331	-	-	(10,406)	128,925

a) Donations from BACIT to be used for Research Grant Award and hospital improvements.

5 Analysis of funds by assets

	Unrestricted	Restricted	Designated	Total
Fixed assets	-	-	-	-
Current assets	334,248	-	128,925	463,173
Current liabilities	-	-	-	-
	<u>334,248</u>	<u>-</u>	<u>128,925</u>	<u>463,173</u>

6 Transactions with trustee's and connected persons

During the year there was no transactions with Trustees or connected persons including remuneration or expenses.

7 Trustee indemnity insurance

During the year, insurance was purchased to indemnify the committee against default on their part.

8 Control

The charity is under the control of the Trustees.