



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	10	2022		30	09	2023

Reference and administration details

Charity name Bombolulu School of Promise

Other names charity is known by

Registered charity number (if any) 1108917

Charity's principal address Flat 1, 2 Palmeira Square, Hove

Sussex

Postcode

BN3 2JA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jacqueline Furlepa	Secretary		
2	Paul Furlepa	Chairman		
3	Helen Moore	Treasurer		
4	Geoffrey Webb			
5	Hugh Bond			
6	Pamela Furlepa			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name

Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of advisor	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	New trustees can be appointed with the unanimous approval of existing trustee.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

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Objectives and activities

Summary of the objects of the charity set out in its governing document

The advancement of education by the provision of a school and a suitable learning environment for the children living in the Bombolulu slums, Mombasa, Kenya. The school aims to provide an opportunity for education for the poorest children in Kenyan society and the school is provided entirely free of charge to children within the community.

Summary of the main activities undertaken for the public benefit in relation to these objects

Fund the provision of a school property
 Pay the wages of the teaching staff
 Finance the supply of educational materials for the children
 Provide teacher training to ensure they have the necessary qualifications
 Fund a feeding program for the children attending the school
 Fund a sponsorship program enabling our pupils to continue into secondary & University education

When determining the activities each year the charity has regard to the Charities Commission guidance on public benefit. We always ensure these activities are in line with our overriding objectives to ensure education is available irrespective of ability to fund this education.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

Empty box for optional information

Achievements and performance

Summary of the main achievements of the charity during the year

Following changes to the Kenyan Education system the school is becoming a traditional Primary School providing Education for Pupils up until Year 6.

Our final year 8 Pupils undertook their National exams and as a testament to the Education the School provides we had 10 of the 12 pupils successfully achieving grades enabling them to progress to High School . We successfully found sponsors for 4 of these pupils for the duration of their High School.

Furthermore we had 4 pupils complete Hogh School and have been able to offer one pupil sponsorship into University .

Pupils leaving Year 6 and having to move to a moddle school have all been funded to ensure their ongoing Education for a further three year .

We have retained all our Teachers and Support staff ensuring teachers are now available to each class along with a PT music teacher thus provided a comprehensive and creative education for all our pupils .

Financial review

Brief statement of the charity's policy on reserves

Any reserves carried forward .are utilised to assist in the day to day funding of the school as required , with any significant excess used to fund specific projects at the school as determined by the Trustees.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

Total income in Y/E Sept 2023 amounted to £32.3k consistent with the prior year.

Overall expenditure increased by £1.5k to £30.0k , with increases in staff costs and our Food Program being largely offset by reduction in secondary school funding .

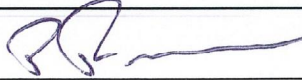
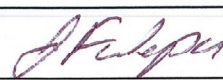
The above has resulted in an increase in reserves to £22.4 at year end leaving the charity able to continue to invest in the school infrastructure and to provides reserves in case of future shortfalls .

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Paul Furlepa	Jacqueline Furlepa
Position (eg secretary, chair, etc)	Chairman	SECRETARY.
Date	24/5/24	



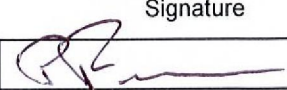
Charity Name Bombolulu School of Promise		No (if any) 1108917	CC16a
Receipts and payments accounts			
For the period from	Period start date 01/10/2022	To Period end date 30/09/2023	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	29,285	-	-	29,285	29,191
Fund Raising	-	-	-	-	-
Gift Aid	3,044	-	-	3,044	2,676
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	32,329	-	-	32,329	31,867
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	32,329	-	-	32,329	31,867
A3 Payments					
Teacher Wages & training	17,515	-	-	17,515	16,211
Property costs	204	-	-	204	248
Food Program	3,089	-	-	3,089	2,321
Childrens Welfare	897	-	-	897	529
Bank Charges, Fees & Admin	462	-	-	462	247
Secondary School & exam fees	5,039	-	-	5,039	6,535
Construction costs	-	-	-	-	-
Equipment/Furniture	1,532	-	-	1,532	1,183
Miscellaneous	1,277	-	-	1,277	1,214
Sub total	30,015	-	-	30,015	28,488
A4 Asset and investment purchases, (see table)					
Loan Repayment	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	30,015	-	-	30,015	28,488
Net of receipts/(payments)	2,314	-	-	2,314	3,379
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	20,125	-	-	20,125	16,746
Cash funds this year end	22,439	-	-	22,439	20,125

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays Bank	22,439	-	-
	Cash	-	-	-
		-	-	-
	Total cash funds	22,439	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
	School Property		50,861	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Paul Furlepa	22/04/2024

Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Bombolulu School of Promise

On accounts for the year
ended

30th September 2023

Charity no
(if any) 1108917

Set out on pages

1 - 2

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

23/04/24

Name: Ms Susan Mann

**Relevant professional
qualification(s) or body
(if any):**

Address: Ridgemount

Mount Pleasant West Horsley

Surrey KT24 6BJ

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32,
Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Nothing to disclose

