



Trustees' Annual Report for the period

	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	01	10	2021	To	30	09	2022

Reference and administration details

Charity name Bombolulu School of Promise

Other names charity is known by

Registered charity number (if any) 1108917

Charity's principal address Flat 1, 2 Palmeira Square, Hove

Sussex

Postcode

BN3 2JA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jacqueline Furlepa	Secretary		
2	Paul Furlepa	Chairman		
3	Helen Moore	Treasurer		
4	Geoffrey Webb			
5	Hugh Bond			
6	Pamela Furlepa			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name

Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of advisor	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

How the charity is constituted
(eg. trust, association, company)

Trustee selection methods
(eg. appointed by, elected by)

Association
New trustees can be appointed with the unanimous approval of existing trustee.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

--

Objectives and activities

Summary of the objects of the charity set out in its governing document

The advancement of education by the provision of a school and a suitable learning environment for the children living in the Bombolulu slums, Mombasa, Kenya. The school aims to provide an opportunity for education for the poorest children in Kenyan society and the school is provided entirely free of charge to children within the community.

Summary of the main activities undertaken for the public benefit in relation to these objects

Fund the provision of a school property
Pay the wages of the teaching staff
Finance the supply of educational materials for the children
Provide teacher training to ensure they have the necessary qualifications
Fund a feeding program for the children attending the school
Fund a sponsorship program enabling our pupils to continue into secondary education

When determining the activities each year the charity has regard to the Charities Commission guidance on public benefit. We always ensure these activities are in line with our overriding objectives to ensure education is available irrespective of ability to fund this education.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

Achievements and performance

Summary of the main achievements of the charity during the year

The School continued to operate and function successfully with the curriculum and National Exams reverting back to normal after the previous disrupted years .

We have maintained the school at its capacity of 100 pupils and in addition to retaining our full compliment of 6 teachers we have now invested in a part time music teacher .

The food program has continued to be operated despite the significant inflationary costs being incurred .

We achieved record results in the National exams and have managed to sponsor a further two pupils in High School .

Financial review

Brief statement of the charity's policy on reserves

Any reserves carried forward .are utilised to assist in the day to day funding of the school as required , with any significant excess used to fund specific projects at the school as determined by the Trustees.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

Total income in Y/E Sept 2022 amounted to £31.8k, a marginal increase versus the prior year.

Overall expenditure increased by £1.8k to £28.7k, the increase as a result of higher staffing costs and secondary school fees which are funded by sponsors ..

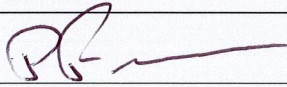
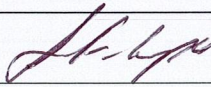
The above has resulted in an increase in reserves to £20k at year end leaving the charity able to continue to invest in required school infrastructure ..

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Paul Furlepa	JACQUI FURLEPA
Position (eg secretary, chair, etc)	Chairman	SECRETARY
Date	2/7/2023	



Charity Name Bombolulu School of Promise	No (if any) 1108917
---	------------------------

Receipts and payments accounts

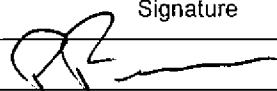
CC16a

For the period from	Period start date 01/10/2021	To	Period end date 30/09/2022
------------------------	---------------------------------	----	-------------------------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	29,191	-	-	29,191	26,418
Fund Raising	-	-	-	-	-
Gift Aid	2,676	-	-	2,676	4,179
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	31,867	-	-	31,867	30,597
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	31,867	-	-	31,867	30,597
A3 Payments					
Teacher Wages & training	16,211	-	-	16,211	13,322
Property costs	248	-	-	248	214
Food Program	2,321	-	-	2,321	2,514
Childrens Welfare	529	-	-	529	503
Bank Charges, Fees & Admin	247	-	-	247	439
Secondary School & exam fees	6,535	-	-	6,535	5,424
Construction costs	-	-	-	-	1,420
Equipment/Furniture	1,183	-	-	1,183	460
Miscellaneous	1,214	-	-	1,214	1,357
Sub total	28,488	-	-	28,488	25,653
A4 Asset and investment purchases, (see table)					
Loan Repayment	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	28,488	-	-	28,488	25,653
Net of receipts/(payments)	3,379	-	-	3,379	4,944
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	16,746	-	-	16,746	11,802
Cash funds this year end	20,125	-	-	20,125	16,746

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays Bank	20,125	-	-
	Cash	-	-	-
		-	-	-
	Total cash funds	20,125	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
	School Property		50,861	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Paul Furlepa	25/04/2023

Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Bombolulu School of Promise

On accounts for the year
ended

30th September 2022

Charity no
(if any) 1108917

Set out on pages

1 - 2

(Remember to include the page numbers of additional sheets.)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

7/07/23

Name: Ms Susan Mann

Relevant professional
qualification(s) or body
(if any):

Address: Ridgemount

Mount Pleasant West Horsley

Surrey KT24 6BJ

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Nothing to disclose

