

Trustees' Annual Report for the period

| | | | | | | | |
|-------------------|-------|------|-----------------|-------|------|----|------|
| Period start date | | | Period end date | | | | |
| Day | Month | Year | Day | Month | Year | | |
| From | 01 | 10 | 2020 | To | 30 | 09 | 2021 |

Reference and administration details

Charity name Bombolulu School of Promise

Other names charity is known by

Registered charity number (if any) 1108917

Charity's principal address Flat 1, 2 Palmeira Square, Hove

Sussex

Postcode

BN3 2JA

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|--------------------|-----------------|-----------------------------------|---|
| 1 | Jacqueline Furlepa | Secretary | | |
| 2 | Paul Furlepa | Chairman | | |
| 3 | Helen Moore | Treasurer | | |
| 4 | Geoffrey Webb | | | |
| 5 | Hugh Bond | | | |
| 6 | Pamela Furlepa | | | |
| 7 | - - - - - | | | |
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| 17 | | | | |
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| 19 | | | | |
| 20 | | | | |

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name

Dates acted if not for whole year

| | |
|--|--|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of advisor | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
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| |
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Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

How the charity is constituted
(eg. trust, association, company)

Trustee selection methods
(eg. appointed by, elected by)

| |
|--|
| |
| Association |
| New trustees can be appointed with the unanimous approval of existing trustee. |

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

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Objectives and activities

Summary of the objects of the charity set out in its governing document

The advancement of education by the provision of a school and a suitable learning environment for the children living in the Bombolulu slums, Mombasa, Kenya. The school aims to provide an opportunity for education for the poorest children in Kenyan society and the school is provided entirely free of charge to children within the community.

Summary of the main activities undertaken for the public benefit in relation to these objects

Fund the provision of a school property
Pay the wages of the teaching staff
Finance the supply of educational materials for the children
Provide teacher training to ensure they have the necessary qualifications
Fund a feeding program for the children attending the school
Fund a sponsorship program enabling our pupils to continue into secondary education

When determining the activities each year the charity has regard to the Charities Commission guidance on public benefit. We always ensure these activities are in line with our overriding objectives to ensure education is available irrespective of ability to fund this education.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

Whilst we do not ourselves adopt a program of volunteers we have a link to the Doinggood Foundation in Netherlands which arranges for volunteers to work at our school in a structured and organised manner.

Achievements and performance

Summary of the main achievements of the charity during the year

In January 2021 we were able to again open the school following a year impacted by Covid . Throughout the reminder of the year whilst various Covid measures have had to remain in place to comply with legislation we have been able to keep the school open and operate normally

National Exams , following the previous years cancellations, were undertaken in March and we were delighted to achieve excellent passes for all but one of our pupils . Furthermore we had 4 ex pupils who are now sponsored through High School complete their final examinations along with one ex pupil who has successfully graduated at University .

Following the previous years magnificent effort in providing food parcels during Covid lockdown we have again resumed our school food program where hot meals are provided daily to all the staff and pupils .

All of the 6 teachers and 2 support staff have been retained and we have also been able to recruit two interim teachers providing maternity cover . during this period .

Financial review

Brief statement of the charity's policy on reserves

Any reserves carried forward are utilised to assist in the day to day funding of the school as required , with any significant excess used to fund specific projects at the school as determined by the Trustees.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

Total income in Y/E Sept 2021 amounted to £30.6k, a fall of £7k versus the prior year when additional campaigning was undertaken specifically to raise funds for the food program during the Covid crisis .

Overall expenditure reduced to £25.6k , slightly down from the prior year with lower expenditure required on the food program.


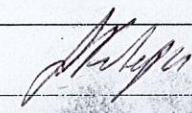
The above has resulted in an increase in reserves of £17k by the end of the year.

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|-------------------------------------|---|---|
| Signature(s) |  |  |
| Full name(s) | Paul Furlepa | SACCHLINE FURLEPA |
| Position (eg secretary, chair, etc) | Chairman | SECRETARY |
| Date | 27/6/2022. | |



| | |
|---|------------------------|
| Charity Name Bombolulu School of Promise | No (if any) 1108917 |
|---|------------------------|

Receipts and payments accounts

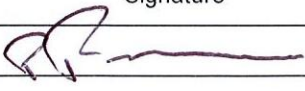
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| | | | |
|------------------------|---------------------------------|----|-------------------------------|
| For the period from | Period start date 01/10/2020 | To | Period end date 30/09/2021 |
|------------------------|---------------------------------|----|-------------------------------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|---|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Donations | 26,418 | - | - | 26,418 | 34,245 |
| Fund Raising | - | - | - | - | - |
| Gift Aid | 4,179 | - | - | 4,179 | 3,654 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 30,597 | - | - | 30,597 | 37,899 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 30,597 | - | - | 30,597 | 37,899 |
| A3 Payments | | | | | |
| Teacher Wages & training | 13,322 | - | - | 13,322 | 13,406 |
| Property costs | 214 | - | - | 214 | 370 |
| Food Program | 2,514 | - | - | 2,514 | 5,564 |
| Childrens Welfare | 503 | - | - | 503 | 89 |
| Bank Charges, Fees & Admin | 439 | - | - | 439 | 364 |
| Secondary School & exam fees | 5,424 | - | - | 5,424 | 4,901 |
| Construction costs | 1,420 | - | - | 1,420 | 776 |
| Equipment/Furniture | 460 | - | - | 460 | 915 |
| Miscellaneous | 1,357 | - | - | 1,357 | 1,114 |
| Sub total | 25,653 | - | - | 25,653 | 27,499 |
| A4 Asset and investment purchases, (see table) | | | | | |
| Loan Repayment | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 25,653 | - | - | 25,653 | 27,499 |
| Net of receipts/(payments) | 4,944 | - | - | 4,944 | 10,400 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 11,802 | - | - | 11,802 | 1,402 |
| Cash funds this year end | 16,746 | - | - | 16,746 | 11,802 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|--|---|----------------------------------|---------------------------------|
| B1 Cash funds | Barclays Bank | 16,746 | - | - |
| | Cash | - | - | - |
| | | - | - | - |
| | Total cash funds | 16,746 | - | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |
| | | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
| B2 Other monetary assets | Details | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| B3 Investment assets | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B4 Assets retained for the charity's own use | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | School Property | | 50,861 | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B5 Liabilities | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| Signed by one or two trustees on behalf of all the trustees | | Signature | Print Name | Date of approval |
| | |  | Paul Furlepa | 25/02/2022 |

Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Bombolulu School of Promise

On accounts for the year
ended

30th September 2021

Charity no
(if any)

1108917

Set out on pages

1 - 2

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

13/7/22

Name: Mr Mark Leaney

Relevant professional
qualification(s) or body
(if any):

~~A.A.T~~

Address: Monterey, Furze Hill
Kingswood
Surrey KT206EP

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).