

Trustees' Annual Report for the period

Period start date

Day Month Year

Period end date

Day Month Year

From

01 10 2019

To

30 09 2020

Reference and administration details

Charity name Bombolulu School of Promise

Other names charity is known by

Registered charity number (if any) 1108917

Charity's principal address Flat 1, Palmeira Square, Hove

Sussex

Postcode

BN3 2JA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jacqueline Furlepa	Secretary		
2	Paul Furlepa	Chairman		
3	Helen Moore	Treasurer		
4	Geoffrey Webb			
5	Hugh Bond			
6	Pamela Furlepa			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name

Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of advisor	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION.
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	New trustees can be appointed with the unanimous approval of existing trustee.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

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Objectives and activities

Summary of the objects of the charity set out in its governing document

The advancement of education by the provision of a school and a suitable learning environment for the children living in the Bombolulu slums, Mombasa, Kenya. The school aims to provide an opportunity for education for the poorest children in Kenyan society and the school is provided entirely free of charge to children within the community.

Summary of the main activities undertaken for the public benefit in relation to these objects

Fund the provision of a school property
Pay the wages of the teaching staff
Finance the supply of educational materials for the children
Provide teacher training to ensure they have the necessary qualifications
Fund a feeding program for the children attending the school
Fund a sponsorship program enabling our pupils to continue into secondary education

When determining the activities each year the charity has regard to the Charities Commission guidance on public benefit. We always ensure these activities are in line with our overriding objectives to ensure education is available irrespective of ability to fund this education.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

Whilst we do not ourselves adopt a program of volunteers we have a link to the Doinggood Foundation in Netherlands which arranges for volunteers to work at our school in a structured and organised manner.

Achievements and performance

Summary of the main achievements of the charity during the year

It goes without saying that 2020 has been an extremely challenging year with the schools in Kenya massively effected by the Covid crisis. Our school was closed under Education Authority guidance in early March 2020 and remained closed until October 2020 when a partial reopening enabled those pupils taking their National Examinations to return although these were further deferred until 2021.

Whilst due to Covid and lack of Examinations there is no update on the academic successes at the school the Trustees are pleased to be able to update on the welfare care that we have provided to the school during the crisis.

All of the 6 teachers and 2 support staff have been retained and paid in full during the close down . We have also provided an ongoing food program from the school for all the pupils and their families. Parcels of food and cleaning products were prepared at the school enabling pupils to on a weekly basis to collect these and distribute them through their community . As far as possible the charity has undertaken to protect and assist members of our school community throughout this pandemic.

Financial review

Brief statement of the charity's policy on reserves

Any reserves carried forward are utilised to assist in the day to day funding of the school as required , with any significant excess used to fund specific projects at the school as determined by the Trustees.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

Total income in Y/E Sept 2020 amounted to £37.9k, a significant increase of £10k versus the prior year. A campaign on Facebook was undertaken specifically to raise funds for the food program which materially increased ad hoc donations.

Overall expenditure remained consistent with the prior year at £27.5k with increased expenditure on the food program entirely offset by reduction in examination and school fees.


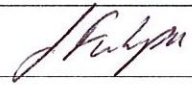
The above has resulted in an increase in reserves of £10k during the year.

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Paul Furlepa	JACQUELINE FURLEPA
Position (eg secretary, chair, etc)	Chairman	SECRETARY
Date	13 th July 2021	

Charity Name Bombolulu School of Promise	No (if any) 1108917
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Receipts and payments accounts

For the period from	01/10/2019	To	30/09/2020
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	34,245	-	-	34,245	25,241
Fund Raising	-	-	-	-	-
Gift Aid	3,654	-	-	3,654	2,461
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	37,899	-	-	37,899	27,702
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	37,899	-	-	37,899	27,702
A3 Payments					
Teacher Wages & training	13,406	-	-	13,406	12,811
Property costs	370	-	-	370	390
Food Program	5,564	-	-	5,564	2,547
Childrens Welfare	89	-	-	89	346
Bank Charges, Fees & Admin	364	-	-	364	498
Secondary School & exam fees	4,901	-	-	4,901	8,156
Construction costs	776	-	-	776	198
Equipment/Furniture	915	-	-	915	950
Miscellaneous	1,114	-	-	1,114	2,070
Sub total	27,499	-	-	27,499	27,964
A4 Asset and investment purchases, (see table)					
Loan Repayment	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	27,499	-	-	27,499	27,964
Net of receipts/(payments)	10,400	-	-	10,400	- 262
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,402	-	-	1,402	1,664
Cash funds this year end	11,802	-	-	11,802	1,402

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays Bank	11,802	-	-
	Cash	-	-	-
		-	-	-
		-	-	-
	Total cash funds	11,802	-	-
(agree balances with receipts and payments account(s))				

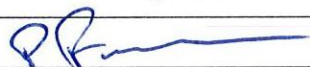
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	School Property		50,861	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Paul Furlepa	22/02/2021

Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Bombolulu School of Promise

On accounts for the year
ended

30th September 2020

Charity no
(if any)

1108917

Set out on pages

1 - 2

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

4/8/21

Name: Mr Mark Leaney

**Relevant professional
qualification(s) or body
(if any):**

A.A.T

Address:

Monterey, Furze Hill

Kingswood

Surrey KT206EP

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Nothing to disclose

