

**Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 March 2025
for
LINCOLNSHIRE EXTREME SPORTS ASSOCIATION**

Haines Watts
23 Alghitha Road
Skegness
United Kingdom
PE25 2AG

LINCOLNSHIRE EXTREME SPORTS ASSOCIATION

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for the year ended 31 March 2025**

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**Chairman's Report
for the year ended 31 March 2025**

We have seen a steady stream of users continue, the local council have cancelled their "positive futures sessions" which were free sessions held on a Thursday evening open in two split sessions 8-13 and 13-19 year old during term time. We used one of our grants to continue the sessions our self which were very well received. We have seen new users appear and are looking to offer coaching sessions, and private hire for party's as another income. We are planning to drop our admission prices in June which we hope will encourage new members and users.

We continue to work with the UK's national skateboarding body Skateboard GB. Skateboard GB The emphasis of these events is on fun and progression, these are a great opportunity for young skateboarders who want an introduction to competition. This will be a great boost to our advertising.

We have created some new obstacles which has seen an increase in users, we are still applying for grants to try and refurbish the whole indoor section of the park.

Events

Bens Jam / Mini Ramp Champs

This years plan is to incorporate our two events to achieve a higher attendance and spread the word.

We have received support for some large UK companies and this is helping to raise awareness and put us back on the map, these events also benefit local business such as B&B's, caravan sites etc too.

The new trustees are still working very well as a team and everyone is very eager to push the park forward in the future. We are looking into several funding pots to enable us to refurb the internal layout, we are looking to approach this in phases to make it more achievable. We will continue with workshops and facility improvements as funds allow. User numbers are continuing to rise and as we re style the indoor layout we think this will give us a massive boost.

**Report of the Trustees
for the year ended 31 March 2025**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Objectives and activities

Objectives and aims

Lincolnshire Extreme Sports Association was formed in October 2000. We are a registered charity (Charity Number: 1108889) and company limited by guarantee (Business Number 5737359). We are a non profit organisation with our main purpose being to provide a range of healthy, social, recreational, cultural and sporting activities to all ages and abilities especially young people living in areas of multiple deprivation and rural isolation. Lincolnshire Extreme Sports Association was formed in October 2000 following three long years of highlighting to the authorities that there was a real need to provide facilities to cater for extreme sports within Lincolnshire. The popularity of extreme sports is growing at a fantastic rate, not only in the county but also in the country. The UK has seen a significant rise in the number of people of all ages becoming enthusiasts of wheeled sports, with many groups keen to try and develop a facility within their particular area. 1.6 million pounds of investment has been successfully secured from a range of partners in order to situate the facility on its current location:

Skegness Town Council
East Lindsey District Council
Lincolnshire County Council
Lincolnshire Enterprise (EMDA)
East Lindsey Crime Disorder Partnership
New Opportunity Fund
European Regional Development Fund
WREN
Sport England Active England programme
Children's Links
Big Lottery Fund
Coastal Action zone
Coastal Regeneration Partnership
Youth Capital Fund
Community Sustainable Energy programme
Low Carbon Buildings Programme
Garfield Western Foundation
Centrica
Tesco

Significant activities

CURRENT OPENING HOURS/PRICES

Term Time

Weds 5pm - 9pm

Thursday 6-7pm

Saturdays 10am - 2pm and 2pm - 6pm

Sundays 12pm - 4pm

School Holidays

Monday-12pm - 4pm

Tuesday closed

Wednesday 5pm - 9pm

Thursday 12pm - 4pm

Friday 12pm - 4pm

Saturday 10am - 2pm and 2pm - 6pm

Sunday 12pm - 4pm

Prices: At time of submitting report are Non Members £10 per session and Members £7 per session.

We also offer a great range of equipment for hire at £2 per session.

**Report of the Trustees
for the year ended 31 March 2025**

Achievements and performance

Charitable activities

Lincolnshire Extreme Sports Association's marketing message is to promote the centre as a unique facility and opportunity for people of all ages, backgrounds and abilities to take part in a range of extreme sports, cultural opportunities and artistic experiences. Extreme sports have continued to grow steadily over the past years and participation is now at an all time high and as popular as ever making them the highest

participation sports today. LESA will continue to market the centre as one of the UK's only purpose built, all year round, indoor and outdoor wheeled sports facility, that is of National and International competition standard and which attracts the top competitors, companies and sponsors, not only to the facility, but also into the local community. It will continue to have a huge impact in relation to sporting opportunities and in raising the profile of these sports as well as continuing to provide a number of opportunities for local

people to progress in their chosen activity. In terms of promotion, X-Site Skatepark has a dedicated website which is updated regularly to keep user information up to date. We also have a large presence on all of the social media sites such as Facebook and Instagram. All of these things are constantly linked to provide content updates on what is happening at the skatepark. The current facility also receives coverage in the local media occasionally; this is an area that the association sees as needing to be developed further in order to generate local interest and support. The flyers and leaflets that LESA currently distribute will continue to be key in order to continue to tap into the visitor and local markets. The regional and national events we are involved in are regularly featured on leading websites and forums, publications and video sharing sites, with a large selection of edits on Youtube ranging from amateur to professional standards. This is a fantastic way of showcasing our facility.

Financial review

Financial position

We aim to build our current financial position as we attract new members. As mentioned in the chairman's report, our aim is to seek more funding to allow us to grow attract more visitors and event sponsors

Future plans

While we have achieved a great amount of improvement last year including new CCTV, Lightning etc, the facility is still in need of an new internal arena layout, we are looking at funding to re paint the frontage of the building and re brand, with new logos.

We are always looking to attract new funders, the current product consists of the indoor and outdoor skatepark. Many current users are content with the facility as it is and visit regularly and repeatedly.

We feel confident we can achieve and deliver future growth for the skatepark and look forward to offering more for our users in the future. The continued use of X-Site Skatepark shows the need for further development and we are planning to introduce more workshops both for young children and adults of

all walks of life. X-Site Skatepark continues to look into ways to reduce our environmental footprint, having already installed LED lighting. We are currently investigating several funding pots which will enable to offer a variety of new activities including sporting activities and the arts.

Structure, governance and management

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Reference and administrative details

Registered Company number

05737359 (England and Wales)

Registered Charity number

1108889

Registered office

X-Site Skate Park
Sea View Pullover
Skegness
Lincolnshire
PE25 1BF

**Report of the Trustees
for the year ended 31 March 2025**

Trustees

Mr A Cooke Director
Mr M Grant Director
Mr J Harris Director
Mr R Hurt Director
Mr L Pocklington Director
Mr L J Roberts Director
Mr T Walker Director

Company Secretary

Independent Examiner

Max Foreman FCCA
Haines Watts
23 Alghitha Road
Skegness
United Kingdom
PE25 2AG

Approved by order of the board of trustees on 15 December 2025 and signed on its behalf by:

Mr T Walker - Trustee

**Independent Examiner's Report to the Trustees of
Lincolnshire Extreme Sports Association**

Independent examiner's report to the trustees of Lincolnshire Extreme Sports Association ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Max Foreman FCCA

Haines Watts
23 Alghitha Road
Skegness
United Kingdom
PE25 2AG

15 December 2025

LINCOLNSHIRE EXTREME SPORTS ASSOCIATION

Statement of Financial Activities
for the year ended 31 March 2025

		Unrestricted fund £	Restricted fund £	2025 Total funds £	2024 Total funds £
	Notes				
Income and endowments from					
Donations and legacies		31,884	-	31,884	20,842
Other trading activities	2	-	-	-	7,217
Total		31,884	-	31,884	28,059
Expenditure on					
Raising funds		3,930	-	3,930	3,639
Charitable activities					
Charity activities		33,937	148	34,085	44,869
Total		37,867	148	38,015	48,508
NET INCOME/(EXPENDITURE)		(5,983)	(148)	(6,131)	(20,449)
Reconciliation of funds					
Total funds brought forward		11,773	593	12,366	32,815
Total funds carried forward		5,790	445	6,235	12,366

The notes form part of these financial statements

LINCOLNSHIRE EXTREME SPORTS ASSOCIATION

**Balance Sheet
31 March 2025**

		Unrestricted fund £	Restricted fund £	2025 Total funds £	2024 Total funds £
	Notes				
Fixed assets					
Tangible assets	7	1,613	445	2,058	2,744
Current assets					
Stocks	8	388	-	388	353
Debtors	9	692	-	692	874
Cash at bank and in hand		6,386	-	6,386	11,483
		<u>7,466</u>	<u>-</u>	<u>7,466</u>	<u>12,710</u>
Creditors					
Amounts falling due within one year	10	(3,289)	-	(3,289)	(3,088)
Net current assets		<u>4,177</u>	<u>-</u>	<u>4,177</u>	<u>9,622</u>
Total assets less current liabilities		<u>5,790</u>	<u>445</u>	<u>6,235</u>	<u>12,366</u>
NET ASSETS		<u>5,790</u>	<u>445</u>	<u>6,235</u>	<u>12,366</u>
Funds	11				
Unrestricted funds				5,790	11,773
Restricted funds				445	593
Total funds				<u>6,235</u>	<u>12,366</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 15 December 2025 and were signed on its behalf by:

Mr T Walker - Trustee

The notes form part of these financial statements

**Notes to the Financial Statements
for the year ended 31 March 2025**

1. Accounting policies**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. Other trading activities

	2025	2024
	£	£
Equipment sales	-	7,217
	<u> </u>	<u> </u>

3. Net income/(expenditure)

Net income/(expenditure) is stated after charging/(crediting):

	2025	2024
	£	£
Depreciation - owned assets	686	986
	<u> </u>	<u> </u>

Notes to the Financial Statements - continued
for the year ended 31 March 2025

4. Trustees' remuneration and benefits

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

5. Staff costs

The average monthly number of employees during the year was as follows:

	2025	2024
	1	1
Administration	<u>1</u>	<u>1</u>

No employees received emoluments in excess of £60,000.

6. Comparatives for the statement of financial activities

	Unrestricted fund £	Restricted fund £	Total funds £
Income and endowments from			
Donations and legacies	20,842	-	20,842
Other trading activities	<u>7,217</u>	<u>-</u>	<u>7,217</u>
Total	<u>28,059</u>	<u>-</u>	<u>28,059</u>
Expenditure on			
Raising funds	3,639	-	3,639
Charitable activities			
Charity activities	<u>44,665</u>	<u>204</u>	<u>44,869</u>
Total	<u>48,304</u>	<u>204</u>	<u>48,508</u>
NET INCOME/(EXPENDITURE)	(20,245)	(204)	(20,449)
Reconciliation of funds			
Total funds brought forward	<u>32,018</u>	<u>797</u>	<u>32,815</u>
Total funds carried forward	<u>11,773</u>	<u>593</u>	<u>12,366</u>

LINCOLNSHIRE EXTREME SPORTS ASSOCIATION

Notes to the Financial Statements - continued
for the year ended 31 March 2025

7. Tangible fixed assets

	Plant and machinery £	Fixtures and fittings £	Totals £
Cost			
At 1 April 2024 and 31 March 2025	115,338	40,975	156,313
Depreciation			
At 1 April 2024	113,894	39,675	153,569
Charge for year	361	325	686
At 31 March 2025	114,255	40,000	154,255
Net book value			
At 31 March 2025	1,083	975	2,058
At 31 March 2024	1,444	1,300	2,744

8. Stocks

	2025 £	2024 £
Stocks	388	353

9. Debtors: amounts falling due within one year

	2025 £	2024 £
Prepayments and accrued income	692	874

10. Creditors: amounts falling due within one year

	2025 £	2024 £
Trade creditors	1,512	475
Accruals and deferred income	1,777	2,613
	3,289	3,088

11. Movement in funds

	At 1/4/24 £	Net movement in funds £	At 31/3/25 £
Unrestricted funds			
General fund	11,773	(5,983)	5,790
Restricted funds			
Restricted	593	(148)	445
TOTAL FUNDS	12,366	(6,131)	6,235

Notes to the Financial Statements - continued
for the year ended 31 March 2025

11. Movement in funds - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	31,884	(37,867)	(5,983)
Restricted funds			
Restricted	-	(148)	(148)
TOTAL FUNDS	<u>31,884</u>	<u>(38,015)</u>	<u>(6,131)</u>

Comparatives for movement in funds

	At 1/4/23 £	Net movement in funds £	At 31/3/24 £
Unrestricted funds			
General fund	32,018	(20,245)	11,773
Restricted funds			
Restricted	797	(204)	593
TOTAL FUNDS	<u>32,815</u>	<u>(20,449)</u>	<u>12,366</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	28,059	(48,304)	(20,245)
Restricted funds			
Restricted	-	(204)	(204)
TOTAL FUNDS	<u>28,059</u>	<u>(48,508)</u>	<u>(20,449)</u>

Notes to the Financial Statements - continued
for the year ended 31 March 2025

11. Movement in funds - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/4/23 £	Net movement in funds £	At 31/3/25 £
Unrestricted funds			
General fund	32,018	(26,228)	5,790
Restricted funds			
Restricted	797	(352)	445
TOTAL FUNDS	<u>32,815</u>	<u>(26,580)</u>	<u>6,235</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	59,943	(86,171)	(26,228)
Restricted funds			
Restricted	-	(352)	(352)
TOTAL FUNDS	<u>59,943</u>	<u>(86,523)</u>	<u>(26,580)</u>

12. Related party disclosures

There were no related party transactions for the year ended 31 March 2025.

LINCOLNSHIRE EXTREME SPORTS ASSOCIATION

Detailed Statement of Financial Activities
for the year ended 31 March 2025

	2025 £	2024 £
Income and endowments		
Donations and legacies		
Donations	590	300
Membership fees	28,794	20,542
Grants	2,500	-
	31,884	20,842
Other trading activities		
Equipment sales	-	7,217
Total incoming resources	31,884	28,059
Expenditure		
Other trading activities		
Opening stock	353	355
Purchases	3,965	3,637
Closing stock	(388)	(353)
	3,930	3,639
Charitable activities		
Wages	13,783	13,625
Rates and water	1,343	1,248
Insurance	4,711	6,142
Light and heat	6,865	9,434
Telephone	508	707
Postage and stationery	-	258
Advertising	98	11
Sundries	-	160
Cleaning and waste disposal	436	171
Prizes	250	1,500
Legal and professional fees	198	393
Credit card charges	89	894
PAYE interests	-	4
Training	259	150
	28,540	34,697
Support costs		
Management		
Depreciation of tangible and heritage assets	686	985
Information technology		
Repairs and renewals	3,216	7,236
Licences and subscriptions	443	601
	3,659	7,837
Governance costs		
Accountancy and legal fees	1,200	1,350

This page does not form part of the statutory financial statements

LINCOLNSHIRE EXTREME SPORTS ASSOCIATION

Detailed Statement of Financial Activities
for the year ended 31 March 2025

	2025 £	2024 £
Total resources expended	38,015	48,508
Net expenditure	(6,131)	(20,449)

This page does not form part of the statutory financial statements