

Charity Registration No. 1108354

Company Registration No. 05239414 (England and Wales)

MUSLIM YOUTH HELPLINE
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

MUSLIM YOUTH HELPLINE

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Z Choudry Z Jabeen
Secretary	R Hussain (resigned 23 March 2023)
Director	Maaria Mahmood
Charity number	1108354
Company number	05239414
Principal address	33 Lake Avenue Slough Berkshire SL1 3BY
Registered office	International House Constance Street London
Independent examiner	M Gulamhusein ACA Saymur Accountants 4 th Floor Metroline House 118-122 College Road Harrow Middlesex HA1 1BQ
Bankers	HSBC P O Box 260 46 The Broadway Ealing London W5 5JR

MUSLIM YOUTH HELPLINE

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MUSLIM YOUTH HELPLINE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 31 MARCH 2023

The trustees present their report and financial statements for the year ended 31 March 2023.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2022)".

Objectives and activities

The charity's objects as set out in its governing document are:

1. To provide relief to young Muslims who are in conditions of emotional need, hardship and mental distress through culturally aware and faith sensitive counselling and practical assistance, and to further the provision of training in culturally aware and faith sensitive counselling;
2. To provide advice to young Muslims who because of their inadequate means are unable to obtain such advice and assistance from their own resources;
3. To educate young Muslims in the United Kingdom so as to develop their spiritual, mental emotional, physical and social capacities;

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

The main activities undertaken during the year in the furtherance of these objects were as follows:

Helpline Service

MYH offers a free and confidential service via telephone, email and chat. For over a decade, MYH has designed and delivered unique training sessions required for its volunteers to provide support to young Muslims that contact the Helpline. Each volunteer undergoes intensive training to ensure they are confident and competent to support vulnerable clients on issues ranging from abuse, addiction, and self-harm to identity, relationships and mental health. MYH's helpline volunteers are all drawn from diverse Muslim communities in the UK thus allowing them to understand the issues facing Muslim communities. These volunteers are also trained in faith and cultural sensitivity.

Training Services

MYH has been delivering training to scholars, teachers, parents and wider sector organisations on important issues affecting young British Muslims including sexual abuse and stigma.

MYH continues to provide a safe space in which young Muslims can find the help they need to overcome their social problems and have a better access to opportunities that empower psychological and emotional wellbeing. Young people contact MYH on a daily basis on all kinds of issues including mental health, physical/sexual abuse, feelings of isolation and lack of belonging, self-harm and suicidal feelings, questions on identity and faith. Our non-judgemental and non-directional support provides a unique service within the Muslim community. For most clients, the first time they contact the Helpline is the first time they have ever spoken about their problems to anyone. We want to make sure that all young Muslims in the UK are aware of the support provided by MYH and are able to access the Helpline service.

MUSLIM YOUTH HELPLINE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 31 MARCH 2023

Achievements and performance

In 2022/23, our helpline continued to support our growing number of helpline users. Compared to the 2021/22 financial year, our helpline experienced a 39% increase in incoming enquiries, totalling 13,051 enquiries for the 22/23 financial year. Our helpline users utilised MYH to support them with many concerns. Our top concerns were mental health, family issues, relationships, marriage, financial support, religious advice and faith and spirituality. The mental health concerns include depression, anxiety, addiction, and suicidal thoughts.

To meet this increase in demand, we prioritised increasing our staff and volunteers to ensure our missed rate remained low while also ensuring our helpline team was not overworked. Working with our volunteer coordinator, we trained 54 new volunteers to join our helpline. Our training was refined by utilising volunteer feedback and research into best practices in the field. Our volunteers were trained in the following:

- Basic counselling skills
- Mental health, including spiritual and cultural sensitivity
- Abuse
- Relationships
- Safeguarding
- Suicide Prevention
- MYH policies and procedures

Another point of improvement we focused on was our technology. Our current software resulted in many difficulties for our staff, including dropped and missed calls. Working with Salesforce, we strived to implement it as our new system for our helpline. Improvements we anticipated with Salesforce included fewer technology errors, improved reporting and data, and a more streamlined experience for our staff and users by utilising bots and AI for additional support. We worked with a team from Salesforce that began building the system during this time.

Along with implementing Salesforce, we hoped to bring greater visibility and engagement to our helpline survey. Our helpline survey was posted on our website to gain user feedback and understand improvements we could make to our helpline. With Salesforce, we would include this in every client interaction to gain direct feedback on conversations. This would allow us to understand individual performance and provide positive feedback to increase morale amongst our staff. This would also allow us to understand areas of improvement and where we could provide additional training.

Finally, during the year, we partnered with Young Minds to deliver a campaign focusing on the mental health of young Muslims. Partnering with Young Minds was necessary because, as a mainstream service, they have a much broader reach with users. Promoting young Muslim mental health with them would allow us to promote our cause while also focusing on young Muslim mental health. Working alongside a team from Young Minds, we ran several focus groups with young Muslims, which would inform the content we published. Utilising this information, we published a successful video and several written resources and guides on both Young Minds and Muslim Youth Helpline's website and social media.

MUSLIM YOUTH HELPLINE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 31 MARCH 2023

Financial review

The results for the year are set out on the Statement of Financial Activities and notes to the accounts. Fund balances at the year-end were £152,712 (2022: £150,745). These funds constitute the reserves held by the charity.

Reserve balances will continue to be used to deliver the charitable outcomes of the organisation.

Total income for the year was £217,514 (2022: £301,988). The cash flow of the organisation is closely monitored. The charity's work is entirely reliant on grants, donations and income from fundraising events. The majority of our income comes from grants, community-based fundraising.

Income decreased due to a reduction in grants received during the year. A bid writer has since been recruited to grow this income stream.

Total expenditure for the year was £215,547 (2022: £143,461). The expenditure was mainly in respect of advertising and administrative costs incurred for the purposes of raising donations.

In 2022/23, MYH invested its funds in two main areas: increasing fundraising and outreach and scalability of the helpline. This was done through recruiting a bid writer to access wider funding, extending outreach through increased marketing activity, and increased scalability through growing the helpline to better respond to growing demand.

In the next financial year, our focus is to ensure long term financial sustainability of MYH and further grow the helpline to meet demand and hard to reach communities. Income is also expected to grow through increased fundraising activities, and the work of the bid writer enabling MYH to access further grant income.

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to cover three month's expenditure not covered by any specific secured grants or donations. The current reserves at the time of writing this report are above this level.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

The Board of Trustees are not aware of any issues that will affect the ongoing activities of the charity

Structure, governance and management

The charity is a company limited by guarantee, registered under Companies Acts and its governing document is a Memorandum and Articles of Association under company legislation. The Governing document is dated 23rd September 2004.

The legal name of the charity is Muslim Youth Helpline. The charity is also known by its operating name MYH.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Ms Z Choudhry

Ms S Wazifdar (resigned 11 November 2022)

Ms J Hekmoun (resigned 21 October 2022)

Ms R Hussain (resigned 23 March 2023)

Ms Z Jabeen

Trustees are recruited in accordance with the governing document and are appointed by a vote of the membership.

MUSLIM YOUTH HELPLINE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 31 MARCH 2023

None of the trustees has any beneficial interest in the company. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

The company's current policy concerning the payment of trade creditors is to follow the CBI's Prompt Payers Code (copies are available from the CBI, Centre Point, 103 New Oxford Street, London WC1A 1DU).

The Board of Trustees hold trustee meetings every two months; these alternate with management meetings with the CEO which are held every month.

Day-to-day running of the charity lies in the hands of full time staff that make day-to-day decisions regarding operational matters. Staff work according to work plans set and agreed quarterly in advance with the Chief Executive to ensure strategic objectives of the organisation and the business plan are being met. Trustees are responsible for decision making on long-term strategic direction and governance.

None of the trustees receives any remuneration.

The trustees' report was approved by the Board of Trustees



Ms Z Jabeen
Treasurer

Dated: 14/12/2023

MUSLIM YOUTH HELPLINE

STATEMENT OF TRUSTEES' RESPONSIBILITIES

FOR THE YEAR ENDED 31 MARCH 2023

The Trustees, who are also the directors Muslim Youth Helpline for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

MUSLIM YOUTH HELPLINE

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF MUSLIM YOUTH HELPLINE

I report to the trustees on my examination of the financial statements of Muslim Youth Helpline (the charity) for the year ended 31 March 2023.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charly Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examlner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of Institute of Chartered Accountants in England & Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

M Gulamhusein ACA
4th Floor
Metroline House
118-122 College Road
Harrow
Middlesex
HA1 1BQ
UK

Dated: 13th December 2023

MUSLIM YOUTH HELPLINE

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2023

		Unrestricted funds 2023 £	Unrestricted funds 2022 £
	Notes		
Donations and legacies	3	186,068	264,053
Charitable activities	4	30,883	37,928
Investments	5	<u>563</u>	<u>7</u>
Total income		217,514	301,988
Expenditure on:			
Raising funds	6	<u>40,241</u>	<u>14,831</u>
Charitable activities	7	<u>175,306</u>	<u>128,630</u>
Total resources expended		<u>215,547</u>	<u>143,461</u>
Net expenditure for the year/			
Net movement in funds		1,967	158,527
Fund balances at 1 April 2022		<u>150,745</u>	<u>(7,782)</u>
Fund balances at 31 March 2023		<u>152,712</u>	<u>150,745</u>

MUSLIM YOUTH HELPLINE

BALANCE SHEET INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2023

	Notes	2023 £	£	2022 £	£
Fixed Assets					
Tangible assets	13		1,072	-	
Current assets					
Debtors	14	25,865		6,280	
Cash at bank and in hand		<u>144,327</u>		<u>168,817</u>	
		170,192		175,097	
Creditors: amounts falling due within one year	15	<u>(18,552)</u>		<u>(24,352)</u>	
Net current assets			<u>151,640</u>		<u>150,745</u>
			<u>152,712</u>		<u>150,745</u>
Income funds					
Unrestricted funds			<u>152,712</u>		<u>150,745</u>
			<u>152,712</u>		<u>150,745</u>

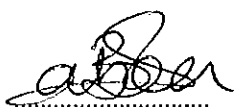
The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2023.

The directors acknowledge their responsibilities for ensuring that the charity keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 13th December 2023



Ms Z Jabeen
Treasurer

Company Registration No. 05239414

MUSLIM YOUTH HELPLINE

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2023

1 Accounting policies

Charity information

Muslim Youth Helpline is a private company limited by guarantee incorporated in England and Wales. The registered office is International House, Constance Street, London, E16 2DQ.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2022). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus, the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

MUSLIM YOUTH HELPLINE

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2023

1.4 Expenditure

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Expenditure on charitable activities comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

1.5 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures and fittings	20% straight line
Computers	25% straight line

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in net income/(expenditure) for the year.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

MUSLIM YOUTH HELPLINE

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2023

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.8 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.9 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

1.10 Leases

Rentals payable under operating leases, including any lease incentives received, are charged as an expense on a straight-line basis over the term of the relevant lease.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

MUSLIM YOUTH HELPLINE

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2023

3 Donations and legacies

	2023	2022
	£	£
Donations and gifts	142,640	163,677
Private sector revenue grants	43,428	97,411
Government grants	-	2,965
	<hr/>	<hr/>
	186,068	264,053
	<hr/>	<hr/>

4 Charitable activities

	2023	2022
	£	£
Training and consultancy	30,883	37,928
	<hr/>	<hr/>

5 Investments

	2023	2022
	£	£
Interest receivable	<u>563</u>	<u>7</u>

MUSLIM YOUTH HELPLINE

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2023

6 Raising funds

	2023	2022
	£	£
<u>Fundraising and publicity</u>		
Advertising	13,676	14,223
Other fundraising costs	26,565	608
	<hr/>	<hr/>
	40,241	14,831

7 Charitable activities

	Helpline Service 2023	Helpline Services 2022
	£	£
Staff costs	141,566	108,643
Volunteer costs	2,097	915
Telecommunications	12,280	2,528
	<hr/>	<hr/>
	155,943	112,086
Share of support costs (see note 9)	17,089	14,864
Share of governance costs (see note 9)	2,274	1,680
	<hr/>	<hr/>
	175,306	128,630
	<hr/>	<hr/>

MUSLIM YOUTH HELPLINE

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2023

8 Description of charitable activities

Helpline Service

MYH offers a national free and confidential helpline service via telephone, email and chat, which supports young people on a wide range of issues. Helpline enquiries are dealt with by volunteers that are trained by MYH in counselling skills.

Training Services

MYH delivers training to scholars, teachers and parents on important issues affecting young Muslims.

9 Support costs

	Support costs	Governance costs	2023	2022
	£	£	£	£
HR and consultancy fees	7,629	-	7,629	7,572
Premises expenses	5,800	-	5,800	4,976
Bank charges	60	-	60	20
Subscriptions and memberships	1,210	-	1,210	572
Depreciation	357	-	357	-
Sundry expenses	2,033	-	2,033	1,724
Independent examiner	-	2,274	2,274	1,680
	17,089	2,274	17,089	16,544
Analysed between Charitable activities	17,089	2,274	19,363	16,544

Support costs were all directly attributable to the Helpline Service during the current and preceding year, Governance costs are split equally between activities undertaken during the period.

MUSLIM YOUTH HELPLINE

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2023

10 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year. No expenses were paid to Trustees in the year under review.

11 Employees

The average monthly number of employees during the year was:

	2023 Number	2022 Number
	12	9
	<hr/>	<hr/>
Employment costs	2023	2022
	£	£
Wages and salaries	135,381	104,534
Social security costs	5,307	3,752
Other pension costs	878	357
	<hr/>	<hr/>
	141,566	108,643
	<hr/>	<hr/>

MUSLIM YOUTH HELPLINE

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2023

12 Tangible fixed Assets

	Fixtures & Fittings	Computer Equipment	Total
	£	£	£
Cost			
As at 1 April 2022			
Additions	1,345	4,913	6,258
As at 31 March 2023		1,429	1,429
	1,345	6,342	7,687
Depreciation			
As at 1 April 2022			
Provided during the period	1,345	4,913	6,258
As at 31 March 2023	-	357	357
	1,345	5,270	6,615
Net Book Value			
As at 31 March 2023			
As at 1 April 2022			
	-	1,072	1,072
	-	-	-

13 Debtors

	2023	2022
	£	£
Amounts falling due within one year:		
Receivables	5,000	3,307
Prepayments and accrued income	20,865	2,973
	<u>25,865</u>	<u>6,280</u>

14 Creditors: amounts falling due within one year

	2023	2022
	£	£
Other taxation and social security	15,702	8,576
Other creditors	-	12,343
Accruals and deferred income	2,850	3,433
	<u>18,552</u>	<u>24,352</u>

MUSLIM YOUTH HELPLINE

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2023

15 Related party transactions

There were no disclosable related party transactions during the year (2022 - none).