

CALVARY CHAPEL, BIRMINGHAM

C/O 131 SHENLEY FIELDS ROAD

BIRMINGHAM

B29 5BB

Registered Charity: 1107980

STATEMENT OF ACCOUNT

AND

INDEPENDENT EXAMINATION REPORT

FOR THE YEAR ENDED 31ST DECEMBER 2023

**Luke Silver
Accountancy & Taxation Services
25 Ellicombe Close
Minehead
Somerset
TA24 6DQ**

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Independent Examiner's Report on the Accounts

Accruals Accounts

Report to the trustees/members of Calvary Chapel, Birmingham

Registered Charity Number 1107980

On the accounts for the year ended 31st December 2023

Set out on the following pages

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:
examine the accounts under section 145 of the 2011 Act;
follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- To keep accounting records in accordance with section 130 of the 2011 Act; and
 - To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act
- Have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed *L A Silver*

Date: 6 August 2024

Luke Silver HNC Business & Finance / Accountancy Practitioner

Accountancy & Taxation Services
25 Ellicombe Close, Minehead, Somerset. TA24 6DQ

Independent Examiners Report to the Trustees

Introduction

Thank you for submitting the accounts for independent examination. They have been well maintained and the treasurer and others responsible are to be commended for their hard work. Therefore I will keep my comments to a minimum.

Charity Law and Financial Regulations

The independent examination has been carried out in accordance with the Charities (Accounts and Reports) Regulations 1995 (Statutory Instruments No 2724) and the Accounting by Charities Statement of Recommended Practice (SORP).

Signing of Accounts

I shall be obliged if you will please forward a copy of the signature page for my records after the accounts have been signed by a representative appointed by the Trustees. A spare copy is enclosed.

Conclusion

There are no other matters I feel need to be brought to your attention.

Please do not hesitate to contact me for further clarification or for further assistance.

Luke Silver

Date: 6 August 2024

CALVARY CHAPEL, BIRMINGHAM
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST DECEMBER 2023

ACTIVITIES REVIEW

The financial results are set out in the enclosed accounts.

The principal activity throughout the year under review was that of the advancement of the Christian faith and the extension of the Kingdom of God.

TRUSTEES

The trustees during the year were as follows:

David Toro

131 Shenley Fields Road, Selly Oak, Birmingham. B29 5BB Tel: 07584 562650

Juan Felipe Toro

131 Shenley Fields Road, Selly Oak, Birmingham. B29 5BB Tel: 07901 090613

Thomas David Scotcher Flanagan

131 Shenley Fields Road, Selly Oak, Birmingham. B29 5BB Tel: 07807 887310

Michael Brett Dorsch

50 Shutlock Lane, Birmingham, England, B13 8NZ Tel: 07907 810054

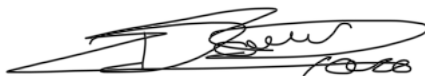
Craig Kingsley-Walker

1A Staple Lodge Road, Birmingham. B31 3BY Tel: 07851 282725

STATEMENT

We certify that the books, vouchers and information produced to enable the independent examination of our accounts to be conducted contain a full and correct record of our financial transactions and activities to the best of our knowledge and belief.

SIGNED ON BEHALF OF THE TRUSTEES



Please print name: David Toro

Date: 08/08/24

Calvary Chapel, Birmingham

Summary Receipts and Payments For The Year Ended 31st December 2023

	Receipts			Payments	
	2022 £	2023 £		2022 £	2023 £
Church Giving	85,050	151,586	Pastoral/Ministry Expenses (see note 1)	21,746	64,720
Other Income	42	0	Establishment Costs (see note 2)	23,176	19,840
Insurance	0	0	Church Family Expenses (see note 3)	40,381	19,592
Interest	0	281	Administration (see note 4)	3,082	3,824
	85,092	151,867		88,385	107,976

Opening Balance @ 01.01.23
Income

38,662 Expenditure
151,867 Closing Balance @ 31.12.23

107,976
82,553

190,529

190,529

Calvary Chapel, Birmingham

Payments for the year ended 31st December 2023

	2022		2023	
	£	£	£	£
Pastoral/Ministry Costs (Note 1)				
Ministry Fees: Pastor	21,600		35,100	
Visiting Speakers	0		0	
Ministry Expenses	0		27,797	
Travel	146		1,823	
		21,746		64,720
Establishment Costs (Note 2)				
Hire of Premises	8,400		8,800	
Other Rentals	5,072		0	
Utilities	0		20	
Rates	411		274	
Insurance	1,595		0	
Minor Equipment	5,400		2,224	
Repairs and Renewals	1,862		7,986	
Recording Supplies	126		0	
Sound System	310		536	
		23,176		19,840
Church Family (Note 3)				
Fellowship Meals & Refreshments	396			
Hospitality	300		885	
Conferences & Retreats	3,582		3,007	
Outreach	1,000		98	
Benevolence	14,223		4,902	
Children's Ministry	677		0	
Missionary Support	19,282		9,557	
Study Materials	385		360	
Ministry Expenditure	536		0	
Discipleship	0		783	
		40,381		19,592
Administration (Note 4)				
Web Site	0		668	
Equipment Depreciation	2,239		2,572	
Telephone	0		0	
Accounting Fees	275		275	
Companies House Annual Return	12		13	
CCPS Membership Fee	129		145	
Office Supplies	0		0	
Office Equipment	0		0	
Sundries	427		151	
		3,082		3,824
Total		88,385		107,976

Calvary Chapel, Birmingham

Statement of Assets and Liabilities As At 31st December 2023

	£
Fixed Assets	2,998
Current Assets	
<u>Bank Balances:</u>	
Natwest Account	49,226
Unbanked Offerings	0
Security Deposits	300
Prepayments	0
Miscellaneous Receiveables	30,317
	79,843
Total Assets	82,841
Current Liabilites	
Accruals	288
Net Assets	82,553

Prose Report 2023

Calvary Chapel Birmingham

The following report is intended to give an overview of the activities of Calvary Chapel Birmingham in fulfilment of the charity constitution.

Sunday Morning

Broadcast/livestream

Teaching the Bible continues to be the main focus of Calvary Chapel Birmingham and has been achieved in the last year in several different ways. Our Sunday service is the key event of the week, where people can hear the Bible taught and benefit from a time of fellowship with others. The broadcast continues to take place on different social media platforms to help bring the support that people need as well as service taking place in-person as usual. Having a weekly Sunday service allows our people to feel supported by the charity, knowing that we would be there each week, as we have been year on year.

Wednesday Evening

Broadcast/livestream

The Wednesday evening study session has continued through broadcast throughout this year. This session is still incorporating opportunities for those who are being trained to teach, to practice in a slightly less formal setting and a shorter service. It has proven to be an effective way of enabling them to gain confidence in teaching. Like the Sunday morning service, it provides further opportunity for a point of connection between the charity and those watching and interacting.

Men's and Women's Studies

Our men's and women's meetings have continued to run this year, both meeting twice per month. The women meet on Friday evenings, while the men meet on Saturday mornings. Both groups meet in different people's houses as people within the church open up their homes to host these events.

Children's Ministry

Due to growing numbers of people within the church we have seen an increase in children attending children's ministry. We have continued with the split groups of children by ages, which allows a more focused and engaging environment for the children to learn in. This has allowed for the children to continue to grow in an environment more tailored to them and their age group.

Supporting the Needy

A key part of our mission statement is to aid in alleviating poverty and help the poor and those in need. We have been able to continue this as a result of the giving from the church family. We have helped multiple families within church who were in need, as well as helping multiple single women within the church with basic necessities such as food and bills. We have been able to assist people with house moves and other manual labour tasks as well, to help alleviate those related costs. We have also given to missions more this year to assist people within the church reaching out to those less fortunate and the vulnerable, and to share the gospel message.

Outreach

Advancing the gospel continues to be another key area of the charity's constitution. A group of people go out onto the streets of Birmingham once a week to share about the church and the gospel.

We have provided help for other churches and the wider community by providing technical support, sound reinforcement, and live-streaming for various events across the country- including a weekend-long outreach in Harrogate.

Church Picnic

We spent the afternoon and evening in Droitwich again as a church this year, where people were able to come together and share food with one another. This helped to strengthen relationships within the church family as well as reach out to the wider community- as people were encouraged to invite friends. The church was able to provide food for those that attended, including games and competitions. This included providing food for the more vulnerable members of the community to take away with them after the gathering.

Coffee Ministry

We have continued with our coffee ministry alongside the toasters for people to make toast in to allow for people to have breakfast in the morning and to help alleviate the issues arising from the cost of living with people struggling to afford basic necessities such as food. This has allowed people to feel more connected with one another and cared for by the community.

Prayer Ministry On Zoom

Our Monday evening prayers have seen an uptake in numbers attending, and people have felt more connected as their needs are being heard and prayed for by other members of the church. The Thursday evening prayer group has continued, whereby people can join prayer over Zoom and talk about outreach and pray together. These meetings have contributed to people growing closer in the community with one another and helping to alleviate feelings of isolation as well as furthering the charities mission statement even more by contributing to outreach events.

Church Christmas Party

We spent the evening together as a church for a Christmas party, where people were able to come together and share food with one another as well as invite members of the community to come and share in the games and food. This helped to strengthen relationships within the church family as well as reach out to the wider community. The church was able to provide food for those that attended, including games and competitions. This included providing food for the more vulnerable members of the community to take away with them after the gathering.

Other Ministries

We were able to support several families this year, particularly as there were new babies born to our members. We were able to provide meals for them and help them in their adjustment as growing families. We have continued to spend time visiting people, helping them with groceries and bills, and praying with them and supporting them in any way we can.

David Toro

Minutes of Annual General Meeting
Held 11th August, 2024
At the “Meeting Room” in Calvary Chapel Birmingham, The Big Peg, 120 Vyse Street,
Birmingham

Trustees/Directors Present: Dave Toro (DT), Juan Toro (JT), Thomas Flanagan (TF), Michael Dorsch (MD), Craig Walker (CW)

Formally opened meeting

DT motioned to Open Meeting, seconded by CW
CW opened in prayer

Director Retirement and Reappointment

In accordance with Section 28 of the Articles of Association, CW's term as board member has come to an end.

DT motions for CW to be reappointed as a member of the board, seconded by TF.

Minutes of Last Meeting Approved

DT motions to approve the minutes of last meeting, seconded by MD.

Look at Finances from Independent Report

DT - Asmahan (Accountant) continuing to help and doing well on the accounts activity
Accounts well maintained in accordance with charities commission requirements.

MD - Increase in people donating allowed charitable actions to happen at greater level

JT - Monthly payments that go out all show that the spending is currently in the right direction to support the overall mission statement.

Date of Next AGM

MD - propose next AGM date as 22/07/2025, seconded by TF

Meeting Closed

DT - propose to close the meeting, CW seconded
DT - Closed in prayer