

CALVARY CHAPEL, BIRMINGHAM

C/O 131 SHENLEY FIELDS ROAD

BIRMINGHAM

B29 5BB

Registered Charity: 1107980

STATEMENT OF ACCOUNT

AND

INDEPENDENT EXAMINATION REPORT

FOR THE YEAR ENDED 31ST DECEMBER 2022

**Luke Silver
Accountancy & Taxation Services
25 Ellicombe Close
Minehead
Somerset
TA24 6DQ**

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Independent Examiner's Report on the Accounts

Accruals Accounts

Report to the trustees/members of Calvary Chapel, Birmingham

Registered Charity Number 1107980

On the accounts for the year ended 31st December 2022

Set out on the following pages

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

examine the accounts under section 145 of the 2011 Act;
follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- To keep accounting records in accordance with section 130 of the 2011 Act; and
 - To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act
- Have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed *L A Silver*

Date: 24 July 2023

Luke Silver HNC Business & Finance / Accountancy Practitioner

Accountancy & Taxation Services
25 Ellicombe Close, Minehead, Somerset. TA24 6DQ

Independent Examiners Report to the Trustees

Introduction

Thank you for submitting the accounts for independent examination. They have been well maintained and the treasurer and others responsible are to be commended for their hard work. Therefore I will keep my comments to a minimum.

Charity Law and Financial Regulations

The independent examination has been carried out in accordance with the Charities (Accounts and Reports) Regulations 1995 (Statutory Instruments No 2724) and the Accounting by Charities Statement of Recommended Practice (SORP).

Signing of Accounts

I shall be obliged if you will please forward a copy of the signature page for my records after the accounts have been signed by a representative appointed by the Trustees. A spare copy is enclosed.

Conclusion

There are no other matters I feel need to be brought to your attention.

Please do not hesitate to contact me for further clarification or for further assistance.

Luke Silver

Date: 24 July 2023

CALVARY CHAPEL, BIRMINGHAM
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST DECEMBER 2022

ACTIVITIES REVIEW

The financial results are set out in the enclosed accounts.

The principal activity throughout the year under review was that of the advancement of the Christian faith and the extension of the Kingdom of God.

TRUSTEES

The trustees during the year were as follows:

David Toro

131 Shenley Fields Road, Selly Oak, Birmingham. B29 5BB Tel: 07584 562650

Juan Felipe Toro

131 Shenley Fields Road, Selly Oak, Birmingham. B29 5BB Tel: 07901 090613

Thomas David Scotcher Flanagan

131 Shenley Fields Road, Selly Oak, Birmingham. B29 5BB Tel: 07807 887310

Michael Brett Dorsch

50 Shutlock Lane, Birmingham, England, B13 8NZ Tel: 07907 810054

Craig Kingsley-Walker

1A Staple Lodge Road, Birmingham. B31 3BY Tel: 07851 282725

STATEMENT

We certify that the books, vouchers and information produced to enable the independent examination of our accounts to be conducted contain a full and correct record of our financial transactions and activities to the best of our knowledge and belief.

SIGNED ON BEHALF OF THE TRUSTEES

Please print name: _____



Date: 01/09/2023 _____

Calvary Chapel, Birmingham

Summary Receipts and Payments For The Year Ended 31st December 2022

	Receipts			Payments	
	2021 £	2022 £		2021 £	2022 £
Church Giving	75,759	85,050	Pastoral/Ministry Expenses (see note 1)	21,600	21,746
Other Income	47	42	Establishment Costs (see note 2)	17,311	23,176
Insurance	0	0	Church Family Expenses (see note 3)	33,615	40,381
BCC	3,896		Administration (see note 4)	3,402	3,082
	79,702	85,092		75,928	88,385

Opening Balance @ 01.01.22
Income

41,955 Expenditure
85,092 Closing Balance @ 31.12.22

88,385
38,662

127,047

127,047

Calvary Chapel, Birmingham

Payments for the year ended 31st December 2022

2

	2021		2022	
	£	£	£	£
Pastoral/Ministry Costs (Note 1)				
Ministry Fees: Pastor	21,600		21,600	
Visiting Speakers	0		0	
Ministry Expenses	0		0	
Travel	0		146	
		21,600		21,746
Establishment Costs (Note 2)				
Hire of Premises	8,400		8,400	
Other Rentals	0		5,072	
Utilities	0		0	
Rates	164		411	
Insurance	824		1,595	
Minor Equipment	5,830		5,400	
Repairs and Renewals	45		1,862	
Recording Supplies	0		126	
Sound System	2,048		310	
		17,311		23,176
Church Family (Note 3)				
Fellowship Meals & Refreshments	685		396	
Hospitality	1,000		300	
Conferences & Retreats	0		3,582	
Outreach	0		1,000	
Benevolence	14,809		14,223	
Children's Ministry	0		677	
Missionary Support	15,547		19,282	
Study Materials	1,049		385	
Ministry Expenditure	0		536	
Discipleship	525		0	
		33,615		40,381
Administration (Note 4)				
Web Site	0		0	
Equipment Depreciation	2,472		2,239	
Telephone	0		0	
Accounting Fees	265		275	
Companies House Annual Return	0		12	
CCPS Membership Fee	141		129	
Office Supplies	80		0	
Office Equipment	444		0	
Sundries	0		427	
		3,402		3,082
Total		75,928		88,385

Calvary Chapel, Birmingham

Statement of Assets and Liabilities As At 31st December 2022

	£
Fixed Assets	2,420
Current Assets	
<u>Bank Balances:</u>	
Natwest Account	19,220
Unbanked Offerings	0
Security Deposits	300
Prepayments	0
Miscellaneous Receiveables	17,010
	36,530
Total Assets	38,950
Current Liabilites	
Accruals	288
Net Assets	38,662

Calvary Chapel Birmingham, Ltd
131 Shenley Fields Road
Selly Oak, Birmingham, B29 5BB
www.ccbrum.uk
Charity Number: 1107980
Company Number: 05319193

Prose Report 2022

Calvary Chapel Birmingham

The following report is intended to give an overview of the activities of Calvary Chapel Birmingham in fulfilment of the charity constitution.

Sunday Morning

Broadcast/livestream

Teaching the Bible continues to be the main focus of Calvary Chapel Birmingham and has been achieved in the last year in several different ways. Our Sunday service is the key event of the week, where people can hear the Bible taught and benefit from a time of fellowship with others. The broadcast continues to take place on different social media platforms to help bring the support that people need as well as service taking place in-person as usual. Having a weekly Sunday service allows our people to feel supported by the charity, knowing that we would be there each week, as we have been year on year.

Wednesday Evening

Broadcast/livestream

The Wednesday evening study session has continued through broadcast throughout this year. This session is still incorporating opportunities for those who are being trained to teach, to practice in a slightly less formal setting and a shorter service. It has proven to be an effective way of enabling them to gain confidence in teaching.

Men's and Women's Studies

Our men's and women's meetings have continued to run this year, both meeting twice per month. The women meet on Friday evenings, while the men meet on Saturday mornings. Both groups meet in different people's houses as people within the church open up their homes to host these events.

Children's Ministry

Due to growing numbers of people within the church we have seen an increase in children attending children's ministry. We have continued with the split groups of children by ages, which allows a more focused and engaging environment for the children to learn in. This has allowed for the children to continue to grow in an environment more tailored to them and their age group.

Supporting the Needy

A key part of our mission statement is to aid in alleviating poverty and help the poor and those in need. We have been able to continue this as a result of the giving from the church family. We have helped multiple families within church who were in need, as well as helping multiple single women within the church with basic necessities such as food and bills. We have been able to help replace a missionary's kitchen for them due to it being in great disrepair. We have also given to missions more this year to assist people within the church reaching out to those less fortunate and the vulnerable, and to share the gospel message.

Outreach

Advancing the gospel continues to be another key area of the charity's constitution. A group of people go out onto the streets of Birmingham once a week to share about the church and the gospel.

We have provided help for other churches and the wider community by providing technical support, sound reinforcement, and live-streaming for various events across the country- including a weekend-long outreach in Harrogate.

Church Picnic

We spent the afternoon and evening in Droitwich again as a church this year, where people were able to come together and share food with one another. This helped to strengthen relationships within the church family as well as reach out to the wider community- as people were encouraged to invite friends. The church was able to provide food for those that attended, including games and competitions. This included providing food for the more vulnerable members of the community to take away with them after the gathering.

Coffee Ministry

We have expanded our coffee ministry this year with the addition of some toasters for people to make toast in to allow for people to have breakfast in the morning and to help alleviate the issues arising from the cost of living with people struggling to afford basic necessities such as food. This has allowed people to feel more connected with one another and cared for by the community.

Prayer Ministry

On Zoom

Our Monday morning prayers were switched to Monday evenings to allow for a more accessible time for people to come to pray together. We have seen an uptake in numbers attending, and people have felt more connected as their needs are being heard and prayed for by other members of the church. A Thursday evening prayer group has also begun, whereby people can join prayer over Zoom and talk about outreach and pray together. These meetings have contributed to people growing closer in the community with one another and helping to alleviate feelings of isolation as well as furthering the charities mission statement even more by contributing to outreach events.

Church Christmas Party

We spent the evening together as a church for a Christmas party, where people were able to come together and share food with one another as well as invite members of the community to come and share in the games and food. This helped to strengthen relationships within the church family as well as reach out to the wider community. The church was able to provide food for those that attended, including games and competitions. This included providing food for the more vulnerable members of the community to take away with them after the gathering.

Other Ministries

We were able to support several families this year, particularly as there were new babies born to our members. We were able to provide meals for them and help them in their adjustment as growing families. We have continued to spend time visiting people, helping them with groceries and bills, and praying with them and supporting them in any way we can.

David Toro

Minutes of Annual General Meeting
Held 27th August, 2023
At the “Meeting Room” in Calvary Chapel Birmingham, The Big Peg, 120 Vyse Street,
Birmingham

Trustees/Directors Present: Dave Toro (DT), Juan Toro (JT), Thomas Flanagan (TF), Michael Dorsch (MD), Craig Walker (CW)

Formally opened meeting

DT motioned to Open Meeting, seconded by TF
DT opened in prayer

Director Retirement and Reappointment

In accordance with Section 28 of the Articles of Association, MD's term as board member has come to an end.

TF motions for MD to be reappointed as a member of the board, seconded by CW.

In accordance with Section 41 of the Articles of Association, subject to JT having been appointed a pastor of the church since January 2020, his term as board member will continue for as long as he is a pastor of the church.

Minutes of Last Meeting Approved

DT motions to approve the minutes of last meeting, seconded by MD.

Date of Next AGM

TF - propose next AGM date as 14/07/2024, seconded by JT

Meeting Closed

CW - propose to close the meeting, DT seconded
DT - Closed in prayer