

**CALVARY CHAPEL, BIRMINGHAM**

**C/O 131 SHENLEY FIELDS ROAD**

**BIRMINGHAM**

**B29 5BB**

**Registered Charity: 1107980**

**STATEMENT OF ACCOUNT**

**AND**

**INDEPENDENT EXAMINATION REPORT**

**FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2021**

**Luke Silver  
Accountancy & Taxation Services  
12 Oliver Street  
Pontypridd  
Mid Glamorgan  
CF37 2RD**

**Mobile: 07710 456376**

**E-mail: [luke-silver@puresilver.org.uk](mailto:luke-silver@puresilver.org.uk)**

# **Independent Examiner's Report on the Accounts**

## **Accruals Accounts**

**Report to the trustees/members of Calvary Chapel, Birmingham**

**Registered Charity Number 1107980**

**On the accounts for the year ended 31<sup>st</sup> December 2021**

**Set out on the following pages**

### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:  
examine the accounts under section 145 of the 2011 Act;  
follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and  
state whether particular matters have come to my attention.

### **Basis of independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- To keep accounting records in accordance with section 130 of the 2011 Act; and
  - To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act
- Have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed *L A Silver***

**Date: 29 July 2022**

Luke Silver HNC Business & Finance / Accountancy Practitioner

Accountancy & Taxation Services  
12 Oliver Street, Pontypridd, Mid Glamorgan. CF37 2RD

## **Independent Examiners Report to the Trustees**

### **Introduction**

Thank you for submitting the accounts for independent examination. They have been well maintained and the treasurer and others responsible are to be commended for their hard work. Therefore I will keep my comments to a minimum.

### **Charity Law and Financial Regulations**

The independent examination has been carried out in accordance with the Charities (Accounts and Reports) Regulations 1995 (Statutory Instruments No 2724) and the Accounting by Charities Statement of Recommended Practice (SORP).

### **Signing of Accounts**

I shall be obliged if you will please forward a copy of the signature page for my records after the accounts have been signed by a representative appointed by the Trustees. A spare copy is enclosed.

### **Conclusion**

There are no other matters I feel need to be brought to your attention.

Please do not hesitate to contact me for further clarification or for further assistance.

**Luke Silver**

**Date: 29 July 2022**

**CALVARY CHAPEL, BIRMINGHAM**  
**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2021**

**ACTIVITIES REVIEW**

The financial results are set out in the enclosed accounts.

The principal activity throughout the year under review was that of the advancement of the Christian faith and the extension of the Kingdom of God.

**TRUSTEES**

The trustees during the year were as follows:

**David Toro**

131 Shenley Fields Road, Selly Oak, Birmingham. B29 5BB Tel: 07584 562650

**Wai Hoong Ng**

2 Nutall Grove, Handsworth. B21 0HZ Tel: 0121 507 1633

**Juan Felipe Toro**

131 Shenley Fields Road, Selly Oak, Birmingham. B29 5BB Tel: 07901 090613

**Thomas David Scotcher Flanagan**

131 Shenley Fields Road, Selly Oak, Birmingham. B29 5BB Tel: 07807 887310

**Michael Brett Dorsch**

50 Shutlock Lane, Birmingham, England, B13 8NZ Tel: 07907 810054

**Craig Kingsley-Walker**

1A Staple Lodge Road, Birmingham. B31 3BY Tel: 07851 282725

**STATEMENT**

We certify that the books, vouchers and information produced to enable the independent examination of our accounts to be conducted contain a full and correct record of our financial transactions and activities to the best of our knowledge and belief.

SIGNED ON BEHALF OF THE TRUSTEES



Please print name:

David Toro

Date:

12/09/22

# Calvary Chapel, Birmingham

## Summary Receipts and Payments For The Year Ended 31st December 2021

	Receipts			Payments	
	2020 £	2021 £		2020 £	2021 £
Church Giving	67,421	75,759	Pastoral/Ministry Expenses (see note 1)	21,600	21,600
Other Income	26	47	Establishment Costs (see note 2)	24,970	17,311
Insurance	10,950	0	Church Family Expenses (see note 3)	36,127	33,615
BCC	10,000	3,896	Administration (see note 4)	3,273	3,402
	<b>88,397</b>	<b>79,702</b>		<b>85,970</b>	<b>75,928</b>

Opening Balance @ 01.01.21

38,192 Expenditure

75,928

Income

79,702 Closing Balance @ 31.12.21

41,966

117,894

117,894

# Calvary Chapel, Birmingham

Payments for the year ended 31st December 2021

	2020		2021	
	£	£	£	£
<b>Pastoral/Ministry Costs (Note 1)</b>				
Ministry Fees: Pastor	21,600		21,600	
Visiting Speakers	0		0	
Ministry Expenses	0		0	
Travel	0		0	
		<b>21,600</b>		<b>21,600</b>
<b>Establishment Costs (Note 2)</b>				
Hire of Premises	8,400		8,400	
Utilities	0		0	
Rates	162		164	
Insurance	558		824	
Minor Equipment	7,355		5,830	
Repairs and Renewals	3,050		45	
Sound System	5,445		2,048	
		<b>24,970</b>		<b>17,311</b>
<b>Church Family (Note 3)</b>				
Fellowship Meals & Refreshments	0		685	
Hospitality	2,250		1,000	
Conferences & Retreats	5,514		0	
Outreach	1,265		0	
Benevolence	14,442		14,809	
Children's Ministry	0		0	
Missionary Support	10,713		15,547	
Study Materials	817		1,049	
Discipleship	1,126		525	
		<b>36,127</b>		<b>33,615</b>
<b>Administration (Note 4)</b>				
Web Site	0		0	
Equipment Depreciation	2,632		2,472	
Telephone	0		0	
Accounting Fees	265		265	
Companies House Annual Return	0		0	
CCPS Membership Fee	120		141	
Office Supplies	0		80	
Office Equipment	0		444	
Sundries	256		0	
		<b>3,273</b>		<b>3,402</b>
<b>Total</b>		<b>85,970</b>		<b>75,928</b>

# Calvary Chapel, Birmingham

## Statement of Assets and Liabilities As At 31st December 2021

	£
<b>Fixed Assets</b>	4,659
<b>Current Assets</b>	
<u>Bank Balances:</u>	
Natwest Account	21,215
Unbanked Offerings	0
Security Deposits	300
Prepayments	919
Miscellaneous Receiveables	15,152
	37,586
<b>Total Assets</b>	<b>42,245</b>
<b>Current Liabilites</b>	
Accruals	279
<b>Net Assets</b>	<b>41,966</b>

Calvary Chapel Birmingham, Ltd  
131 Shenley Fields Road  
Selly Oak, Birmingham, B29 5BB  
[www.ccbrum.uk](http://www.ccbrum.uk)  
Charity Number: 1107980  
Company Number: 05319193

## **Prose Report 2021 Calvary Chapel Birmingham**

**The following report is intended to give an overview of the activities of Calvary Chapel Birmingham in fulfilment of the charity constitution.**

### **Sunday Morning Broadcast & In-Person**

Teaching the Bible continues to be the main focus of Calvary Chapel Birmingham and has been achieved in the last year in several different ways. Our Sunday service is the key event of the week, where people can hear the Bible taught and benefit from a time of fellowship with others. The broadcast continues to take place on different social media platforms to help bring the support that people needed and craved, especially during the pandemic when we were not able gather together. Having a weekly Sunday service allows our people to feel supported by the charity, knowing that we would be there each week, as we have been year on year. Sunday services are back to being in-person events after the shift to online-only last year.

### **Wednesday Evening Broadcast**

The Wednesday evening study session has continued through broadcast throughout this year. This session is still incorporating opportunities for those who are being trained to teach, to practice in a slightly less formal setting and a shorter service. It has proven to be an effective way of enabling them to gain confidence in teaching.

### **Friday Devotionals Broadcast**

A Friday evening devotional has been broadcast throughout this year, consisting of a short 5-10 minute video on social-media. This is another session incorporating opportunities for those who are being trained to teach, to practice in a slightly less formal setting. It has proven to be an effective way of enabling them to gain confidence in teaching. It has also provided for a shorter video that is more accessible for those using social-media, that enables them to be easier recipients of the wider mission of Calvary Chapel Birmingham.

### **Men's and Women's Studies On Zoom**

Our men's and women's meetings have continued to run this year, both on Zoom and in-person, and have grown into more established groups, both meeting twice per month. The women meet on Friday evenings, while the men meet on Saturday mornings.

### **Children's Ministry In-Person**

Our children's ministry began in-person again this year, and consists of an interactive time of worship and bible teaching. This has allowed for the children to engage in worship tailored to them as well as bible teaching.



**Supporting the Needy**

A key part of our mission statement is to aid in alleviating poverty and help the poor and those in need. We have been able to continue this as a result of the giving from the church family. We have helped multiple families within church who were in need, as well as helping multiple single women within the church with basic necessities such as food and bills. Moreover, as a result of the lockdowns and the effects of them we have been making regular mental health visits to the majority of our congregation. We have also given to outreach and benevolence more this year to assist people within the church reaching out to those less fortunate and the vulnerable, and to share the gospel message.

**Church Fellowship****On Zoom**

We continued and were able to host many regular times of fellowship on Zoom, allowing us to help tackle the loneliness and isolation that many people within the community were feeling as a result of lockdowns or the effects afterwards.

**Coffee Ministry**

We revamped our coffee service before and after church into a coffee ministry. This has allowed for people visiting to receive barista coffee without having to pay the prices otherwise incurred when visiting coffee shops. As well as enabling many to receive coffee, it has also provided the opportunity to teach younger people within the community skills and the experience to enable them to show to prospective employers.

**Youth Group**

We have been able to host many regular times of fellowship for the youth within the community, allowing us to help provide alternative opportunities for the youth. This has been helpful in providing a safe-space for youth, as well as a time for them to feel heard

**Other Ministries**

We were able to support several families this year, particularly as there were new babies born to our members. We were able to provide meals for them and help them in their adjustment as growing families. We have continued to spend time visiting people, helping them with groceries and bills, and praying with them and supporting them in any way we can. This year we continues to use our app to help alleviate any feelings of isolation or loneliness and help ensure that everyone felt more connected.

*David Toro*

**Minutes of Annual General Meeting**  
**Held 7th August, 2022**  
**At the “Meeting Room” in Calvary Chapel Birmingham, The Big Peg building, 120 Vyse Street, Birmingham**

Trustees/Directors Present: Dave Toro (DT), Juan Toro (JT), Thomas Flanagan (TF), Michael Dorsch (MD), Craig Walker (CW)

**Formally opened meeting**

DT motioned to Open Meeting, seconded by TF DT opened in prayer

**Director Retirement and Reappointment**

In accordance with Section 28 of the Articles of Association, CW's and WH's term as board member has come to an end.

TF motions for CW to be reappointed as a member of the board, seconded by DT.

A visit will be made to WH to determine if he desires to be reinstated.

**Minutes of Last Meeting Approved**

MD motions to approve the minutes of last meeting, seconded by JT.

**Look at Finances from independent report**

DT - Asmahan (Accountant) continuing to help and doing well on the accounts activity  
Accounts well maintained in accordance with charities commission requirements.

DT - Benevolence remained about the same

JT - Increase in people donating allowed overall monies in to remain the same due to less government funding this year.

MD - Monthly payments that go out all show that the spending is currently in the right direction to support the overall mission statement.

**Approve the independent financial report**

TF - propose that we approve the independent financial report, seconded by CW. Motion approved

**Date of Next AGM**

TF - propose next AGM date as 30/07/2023, seconded by CW

**Meeting Closed**

MD - propose to close the meeting, DT seconded DT - Closed in prayer