

# CALVARY CHAPEL BIRMINGHAM LIMITED

England & Wales - Charity number 1107980

## Details

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**Other names** CALVERY CHAPEL BIRMINGHAM LIMITED

**Status** Registered

**Legal form** Charitable company

**Company number** [05319193](#)

**Registered** 2005-02-07

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 131 Shenley Fields Road  
Birmingham  
B29 5BB

**Phone** 01213550388

**Email** [ccbrum@gmail.com](mailto:ccbrum@gmail.com)

**Website** [www.calvarychapelbirmingham.co.uk](http://www.calvarychapelbirmingham.co.uk)

## Activities

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**Objects:** A) THE ADVANCEMENT OF CHRISTIANITYB) TO RELIEVE POVERTY, SICKNESS AND DISTRESS IN ACCORDANCE WITH CHRISTIAN PRINCIPLES.

**Activities:** Christian Church

## Classification

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- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Services
- **What:** Education/training, Religious Activities
- **Who:** The General Public/mankind

## Geography

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- **Area of benefit:** NOT DEFINED BUT IN PRACTICE, SOUTH BIRMINGHAM, WEST MIDLANDS.
- Birmingham City

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£89,289	£93,822	-	-
2023-12-31	£151,867	£107,976	-	-
2022-12-31	£85,092	£88,385	-	-
2021-12-31	£79,703	£75,929	-	-
2020-12-31	£88,397	£85,971	-	-

## Trustees

Name	Role	Appointed
<b>Pastor David Toro</b>	Chair	2015-01-17
James McGill Rousseau		2014-12-05
Juan Toro		2018-01-17
Michael Dorsch		2018-01-17
Thomas Flanagan		2018-01-17

**CALVARY CHAPEL BIRMINGHAM LIMITED**

England & Wales - Charity number 1107980

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# Accounts

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**CALVARY CHAPEL, BIRMINGHAM  
C/O 131 SHENLEY FIELDS ROAD  
BIRMINGHAM  
B29 5BB**

**Registered Charity: 1107980**

**STATEMENT OF ACCOUNT  
AND  
INDEPENDENT EXAMINATION REPORT  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2024**

**Luke Silver  
Accountancy & Taxation Services  
25 Ellicombe Close  
Minehead  
Somerset  
TA24 6DQ**

**Mobile: 07710 456376**

**E-mail: [luke-silver@puresilver.org.uk](mailto:luke-silver@puresilver.org.uk)**

# Independent Examiner's Report on the Accounts

## Accruals Accounts

Report to the trustees/members of Calvary Chapel, Birmingham

Registered Charity Number 1107980

On the accounts for the year ended 31<sup>st</sup> December 2023

Set out on the following pages

### Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

examine the accounts under section 145 of the 2011 Act;  
follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and  
state whether particular matters have come to my attention.

### Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- To keep accounting records in accordance with section 130 of the 2011 Act; and
  - To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act
- Have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed *L A Silver*

Date: 20 August 2025

Luke Silver HNC Business & Finance / Accountancy Practitioner

Accountancy & Taxation Services  
25 Ellicombe Close, Minehead, Somerset. TA24 6DQ

# **Independent Examiners Report to the Trustees**

## **Introduction**

Thank you for submitting the accounts for independent examination. They have been well maintained and the treasurer and others responsible are to be commended for their hard work. Therefore I will keep my comments to a minimum.

## **Charity Law and Financial Regulations**

The independent examination has been carried out in accordance with the Charities (Accounts and Reports) Regulations 1995 (Statutory Instruments No 2724) and the Accounting by Charities Statement of Recommended Practice (SORP).

## **Signing of Accounts**

I shall be obliged if you will please forward a copy of the signature page for my records after the accounts have been signed by a representative appointed by the Trustees. A spare copy is enclosed.

## **Conclusion**

There are no other matters I feel need to be brought to your attention.

Please do not hesitate to contact me for further clarification or for further assistance.

**Luke Silver**

**Date: 20 August 2025**

**CALVARY CHAPEL, BIRMINGHAM**  
**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2024**

**ACTIVITIES REVIEW**

The financial results are set out in the enclosed accounts.

The principal activity throughout the year under review was that of the advancement of the Christian faith and the extension of the Kingdom of God.

**TRUSTEES**

The trustees during the year were as follows:

**David Toro**

131 Shenley Fields Road, Selly Oak, Birmingham. B29 5BB Tel: 07584 562650

**Juan Felipe Toro**

131 Shenley Fields Road, Selly Oak, Birmingham. B29 5BB Tel: 07901 090613

**Thomas David Scotcher Flanagan**

131 Shenley Fields Road, Selly Oak, Birmingham. B29 5BB Tel: 07807 887310

**Michael Brett Dorsch**

50 Shutlock Lane, Birmingham, England, B13 8NZ Tel: 07907 810054

**Craig Kingsley-Walker**

1A Staple Lodge Road, Birmingham. B31 3BY Tel: 07851 282725

**STATEMENT**

We certify that the books, vouchers and information produced to enable the independent examination of our accounts to be conducted contain a full and correct record of our financial transactions and activities to the best of our knowledge and belief.

SIGNED ON BEHALF OF THE TRUSTEES



Please print name: David Toro

Date: 31/08/25

## Calvary Chapel, Birmingham

Summary Receipts and Payments For The Year Ended 31st December 2024

	Receipts			Payments	
	2023 £	2024 £		2023 £	2024 £
Church Giving	151,586	88,397	Pastoral/Ministry Expenses (see note 1)	64,720	39,742
Other Income	0	0	Establishment Costs (see note 2)	19,840	14,648
Insurance	0	0	Church Family Expenses (see note 3)	19,592	37,559
Interest	281	892	Administration (see note 4)	3,824	1,873
	<b>151,867</b>	<b>89,289</b>		<b>107,976</b>	<b>93,822</b>

Opening Balance @ 01.01.24	82,553	Expenditure	93,822
Income	89,289	Closing Balance @ 31.12.24	78,020
	<u>171,842</u>		<u>171,842</u>

## Calvary Chapel, Birmingham

Payments for the year ended 31st December 2024

	2023		2024	
	£	£	£	£
<b>Pastoral/Ministry Costs (Note 1)</b>				
Ministry Fees: Pastor	35,100		39,600	
Visiting Speakers	0		0	
Ministry Expenses	27,797		0	
Travel	1,823		142	
		<b>64,720</b>		<b>39,742</b>
<b>Establishment Costs (Note 2)</b>				
Hire of Premises	8,800		9,270	
Other Rentals	0		0	
Utilities	20		0	
Rates	274		244	
Insurance	0		117	
Minor Equipment	2,224		2,790	
Repairs and Renewals	7,986		1,662	
Recording Supplies	0		0	
Sound System	536		565	
		<b>19,840</b>		<b>14,648</b>
<b>Church Family (Note 3)</b>				
Fellowship Meals & Refreshments	0		0	
Hospitality	885		1,159	
Conferences & Retreats	3,007		6,096	
Outreach	98		4,162	
Benevolence	4,902		18,448	
Children's Ministry	0		210	
Missionary Support	9,557		7,127	
Study Materials	360		270	
Ministry Expenditure	0		87	
Discipleship	783		0	
		<b>19,592</b>		<b>37,559</b>
<b>Administration (Note 4)</b>				
Web Site	668		60	
Equipment Depreciation	2,572		1,363	
Telephone	0		0	
Accounting Fees	275		437	
Companies House Annual Return	13		13	
CCPS Membership Fee	145		0	
Office Supplies	0		0	
Office Equipment	0		0	
Sundries	151		0	
		<b>3,824</b>		<b>1,873</b>
<b>Total</b>		<b>107,976</b>		<b>93,822</b>

## Calvary Chapel, Birmingham

### Statement of Assets and Liabilities As At 31st December 2024

	£
<b>Fixed Assets</b>	2,291
<b>Current Assets</b>	
<u>Bank Balances:</u>	
Natwest Account	57,528
Unbanked Offerings	0
Security Deposits	300
Prepayments	593
Miscellaneous Receivables	17,677
	76,098
<b>Total Assets</b>	<b>78,389</b>
<b>Current Liabilities</b>	
Accruals	369
<b>Net Assets</b>	<b>78,020</b>

Calvary Chapel Birmingham, Ltd  
131 Shenley Fields Road  
Selly Oak, Birmingham, B29 5BB  
www.ccbalum.org.uk  
Charity Number: 1107980  
Company Number: 05319193

## Prose Report 2024 Calvary Chapel Birmingham

The following report is intended to give an overview of the activities of Calvary Chapel Birmingham in fulfilment of the charity constitution.

### **Sunday Morning Broadcast/livestream**

Teaching the Bible continues to be the main focus of Calvary Chapel Birmingham and has been achieved in the last year in several different ways. Our Sunday service is the key event of the week, where people can hear the Bible taught and benefit from a time of fellowship with others. The broadcast continues to take place on different social media platforms to help bring the support that people need as well as service taking place in-person as usual. Having a weekly Sunday service allows our people to feel supported by the charity, knowing that we would be there each week, as we have been year on year.

### **Wednesday Evening Broadcast/livestream**

The Wednesday evening study session has continued through broadcast throughout this year. This session is still incorporating opportunities for those who are being trained to teach, to practice in a slightly less formal setting and a shorter service. It has proven to be an effective way of enabling them to gain confidence in teaching. Like the Sunday morning service, it provides further opportunity for a point of connection between the charity and those watching and interacting.

### **Men's and Women's Studies**

Our men's and women's meetings have continued to run this year, both meeting twice per month. The women meet on Friday evenings, while the men meet on Saturday mornings. Both groups meet in different people's houses as people within the church open up their homes to host these events.

### **Children's Ministry**

Due to growing numbers of people within the church we have seen an increase in children attending children's ministry. We have continued with the split groups of children by ages, which allows a more focused and engaging environment for the children to learn in. This has allowed for the children to continue to grow in an environment more tailored to them and their age group.

### **Supporting the Needy**

A key part of our mission statement is to aid in alleviating poverty and help the poor and those in need. We have been able to continue this as a result of the giving from the church family. We have helped multiple families within church who were in need, as well as helping multiple single women within the church with basic necessities such as food and bills. We have been able to assist people with house moves and other manual labour tasks as well, to help alleviate those related costs. We have also given to missions more this year to assist people within the church reaching out to those less fortunate and the vulnerable, and to share the gospel message. We have also had the opportunity of starting to collect food donations in order to distribute to people this year as well, which has been met with much enthusiasm and gratitude.

## **Outreach**

Advancing the gospel continues to be another key area of the charity's constitution. A group of people go out onto the streets of Birmingham once a week to share about the church and the gospel.

We have provided help for other churches and the wider community by providing technical support, sound reinforcement, and live-streaming for various events across the country- including a weekend-long outreach in Harrogate.

## **Church Picnic**

We spent the afternoon and evening in Droitwich again as a church this year, where people were able to come together and share food with one another. This helped to strengthen relationships within the church family as well as reach out to the wider community- as people were encouraged to invite friends. The church was able to provide food for those that attended, including games and competitions. This included providing food for the more vulnerable members of the community to take away with them after the gathering.

## **Coffee Ministry**

We have continued with our coffee ministry alongside the toasters for people to make toast in to allow for people to have breakfast in the morning and to help alleviate the issues arising from the cost of living with people struggling to afford basic necessities such as food. This has allowed people to feel more connected with one another and cared for by the community.

## **Prayer Ministry**

### **On Zoom**

Our Monday evening prayers have seen an uptake in numbers attending, and people have felt more connected as their needs are being heard and prayed for by other members of the church. The Thursday evening prayer group has continued, whereby people can join prayer over Zoom and talk about outreach and pray together. These meetings have contributed to people growing closer in the community with one another and helping to alleviate feelings of isolation as well as furthering the charities mission statement even more by contributing to outreach events.

## **Church Christmas Party**

We spent the evening together as a church for a Christmas party, where people were able to come together and share food with one another as well as invite members of the community to come and share in the games and food. This helped to strengthen relationships within the church family as well as reach out to the wider community. The church was able to provide food for those that attended, including games and competitions. This included providing food for the more vulnerable members of the community to take away with them after the gathering.

## **Other Ministries**

We were able to support several families this year, particularly as there were new babies born to our members. We were able to provide meals for them and help them in their adjustment as growing families. We have continued to spend time visiting people, helping them with groceries and bills, and praying with them and supporting them in any way we can.

*David Toro*

**Minutes of Annual General Meeting  
Held 31st August, 2025  
At the “Meeting Room” in Calvary Chapel Birmingham, The Big Peg, 120 Vyse Street,  
Birmingham**

Trustees/Directors Present: Dave Toro (DT), Juan Toro (JT), Thomas Flanagan (TF)

**Formally opened meeting**

DT motioned to Open Meeting, seconded by TF  
DT opened in prayer

**Director Retirement and Reappointment**

In accordance with Section 28 of the Articles of Association, Michael Dorsch’s (MD) term as board member has come to an end.

DT motions for MD to be reappointed as a member of the board, seconded by TF.

**Minutes of Last Meeting Approved**

DT motions to approve the minutes of last meeting, seconded by JT.

**Look at Finances from Independent Report**

DT - Asmahan (Accountant) continuing to help and doing well on the accounts activity  
Accounts well maintained in accordance with charities commission requirements.

TF - Trend of giving to spending seems to be on track

JT - Monthly payments that go out all show that the spending is currently in the right direction to support the overall mission statement.

**Date of Next AGM**

TF - propose next AGM date as 26/07/2026, seconded by JT

**Meeting Closed**

DT - propose to close the meeting, TF seconded

DT - Closed in prayer

**CALVARY CHAPEL BIRMINGHAM LIMITED**

England & Wales - Charity number 1107980

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# Accounts

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C/O 131 SHENLEY FIELDS ROAD  
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**Registered Charity: 1107980**

**STATEMENT OF ACCOUNT  
AND  
INDEPENDENT EXAMINATION REPORT  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2023**

**Luke Silver  
Accountancy & Taxation Services  
25 Ellicombe Close  
Minehead  
Somerset  
TA24 6DQ**

**Mobile: 07710 456376**

**E-mail: [luke-silver@puresilver.org.uk](mailto:luke-silver@puresilver.org.uk)**

# Independent Examiner's Report on the Accounts

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Registered Charity Number 1107980

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- Have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed *L A Silver*

Date: 6 August 2024

Luke Silver HNC Business & Finance / Accountancy Practitioner

Accountancy & Taxation Services  
25 Ellicombe Close, Minehead, Somerset. TA24 6DQ

## **Independent Examiners Report to the Trustees**

### **Introduction**

Thank you for submitting the accounts for independent examination. They have been well maintained and the treasurer and others responsible are to be commended for their hard work. Therefore I will keep my comments to a minimum.

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### **Signing of Accounts**

I shall be obliged if you will please forward a copy of the signature page for my records after the accounts have been signed by a representative appointed by the Trustees. A spare copy is enclosed.

### **Conclusion**

There are no other matters I feel need to be brought to your attention.

Please do not hesitate to contact me for further clarification or for further assistance.

**Luke Silver**

**Date: 6 August 2024**

**CALVARY CHAPEL, BIRMINGHAM**  
**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2023**

**ACTIVITIES REVIEW**

The financial results are set out in the enclosed accounts.

The principal activity throughout the year under review was that of the advancement of the Christian faith and the extension of the Kingdom of God.

**TRUSTEES**

The trustees during the year were as follows:

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**Craig Kingsley-Walker**

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**STATEMENT**

We certify that the books, vouchers and information produced to enable the independent examination of our accounts to be conducted contain a full and correct record of our financial transactions and activities to the best of our knowledge and belief.

SIGNED ON BEHALF OF THE TRUSTEES



Please print name: David Toro

Date: 08/08/24

**Calvary Chapel, Birmingham**

Summary Receipts and Payments For The Year Ended 31st December 2023

	Receipts			Payments	
	2022 £	2023 £		2022 £	2023 £
Church Giving	85,050	151,586	Pastoral/Ministry Expenses (see note 1)	21,746	64,720
Other Income	42	0	Establishment Costs (see note 2)	23,176	19,840
Insurance	0	0	Church Family Expenses (see note 3)	40,381	19,592
Interest	0	281	Administration (see note 4)	3,082	3,824
	<b>85,092</b>	<b>151,867</b>		<b>88,385</b>	<b>107,976</b>

Opening Balance @ 01.01.23	38,662	Expenditure	107,976
Income	151,867	Closing Balance @ 31.12.23	82,553
	<u>190,529</u>		<u>190,529</u>

## Calvary Chapel, Birmingham

Payments for the year ended 31st December 2023

	2022		2023	
	£	£	£	£
<b>Pastoral/Ministry Costs (Note 1)</b>				
Ministry Fees: Pastor	21,600		35,100	
Visiting Speakers	0		0	
Ministry Expenses	0		27,797	
Travel	146		1,823	
		<b>21,746</b>		<b>64,720</b>
<b>Establishment Costs (Note 2)</b>				
Hire of Premises	8,400		8,800	
Other Rentals	5,072		0	
Utilities	0		20	
Rates	411		274	
Insurance	1,595		0	
Minor Equipment	5,400		2,224	
Repairs and Renewals	1,862		7,986	
Recording Supplies	126		0	
Sound System	310		536	
		<b>23,176</b>		<b>19,840</b>
<b>Church Family (Note 3)</b>				
Fellowship Meals & Refreshments	396			
Hospitality	300		885	
Conferences & Retreats	3,582		3,007	
Outreach	1,000		98	
Benevolence	14,223		4,902	
Children's Ministry	677		0	
Missionary Support	19,282		9,557	
Study Materials	385		360	
Ministry Expenditure	536		0	
Discipleship	0		783	
		<b>40,381</b>		<b>19,592</b>
<b>Administration (Note 4)</b>				
Web Site	0		668	
Equipment Depreciation	2,239		2,572	
Telephone	0		0	
Accounting Fees	275		275	
Companies House Annual Return	12		13	
CCPS Membership Fee	129		145	
Office Supplies	0		0	
Office Equipment	0		0	
Sundries	427		151	
		<b>3,082</b>		<b>3,824</b>
<b>Total</b>		<b>88,385</b>		<b>107,976</b>

## Calvary Chapel, Birmingham

### Statement of Assets and Liabilities As At 31st December 2023

	£
<b>Fixed Assets</b>	2,998
<b>Current Assets</b>	
<u>Bank Balances:</u>	
Natwest Account	49,226
Unbanked Offerings	0
Security Deposits	300
Prepayments	0
Miscellaneous Receivables	30,317
	79,843
<b>Total Assets</b>	<b>82,841</b>
<b>Current Liabilities</b>	
Accruals	288
<b>Net Assets</b>	<b>82,553</b>

Calvary Chapel Birmingham, Ltd  
131 Shenley Fields Road  
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Our Monday evening prayers have seen an uptake in numbers attending, and people have felt more connected as their needs are being heard and prayed for by other members of the church. The Thursday evening prayer group has continued, whereby people can join prayer over Zoom and talk about outreach and pray together. These meetings have contributed to people growing closer in the community with one another and helping to alleviate feelings of isolation as well as furthering the charities mission statement even more by contributing to outreach events.

## **Church Christmas Party**

We spent the evening together as a church for a Christmas party, where people were able to come together and share food with one another as well as invite members of the community to come and share in the games and food. This helped to strengthen relationships within the church family as well as reach out to the wider community. The church was able to provide food for those that attended, including games and competitions. This included providing food for the more vulnerable members of the community to take away with them after the gathering.

## **Other Ministries**

We were able to support several families this year, particularly as there were new babies born to our members. We were able to provide meals for them and help them in their adjustment as growing families. We have continued to spend time visiting people, helping them with groceries and bills, and praying with them and supporting them in any way we can.

*David Toro*

**Minutes of Annual General Meeting  
Held 11th August, 2024  
At the “Meeting Room” in Calvary Chapel Birmingham, The Big Peg, 120 Vyse Street,  
Birmingham**

Trustees/Directors Present: Dave Toro (DT), Juan Toro (JT), Thomas Flanagan (TF), Michael Dorsch (MD), Craig Walker (CW)

**Formally opened meeting**

DT motioned to Open Meeting, seconded by CW  
CW opened in prayer

**Director Retirement and Reappointment**

In accordance with Section 28 of the Articles of Association, CW's term as board member has come to an end.

DT motions for CW to be reappointed as a member of the board, seconded by TF.

**Minutes of Last Meeting Approved**

DT motions to approve the minutes of last meeting, seconded by MD.

**Look at Finances from Independent Report**

DT - Asmahan (Accountant) continuing to help and doing well on the accounts activity  
Accounts well maintained in accordance with charities commission requirements.

MD - Increase in people donating allowed charitable actions to happen at greater level

JT - Monthly payments that go out all show that the spending is currently in the right direction to support the overall mission statement.

**Date of Next AGM**

MD - propose next AGM date as 22/07/2025, seconded by TF

**Meeting Closed**

DT - propose to close the meeting, CW seconded

DT - Closed in prayer

**CALVARY CHAPEL BIRMINGHAM LIMITED**

England & Wales - Charity number 1107980

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# Accounts

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**CALVARY CHAPEL, BIRMINGHAM**

**C/O 131 SHENLEY FIELDS ROAD**

**BIRMINGHAM**

**B29 5BB**

**Registered Charity: 1107980**

**STATEMENT OF ACCOUNT**

**AND**

**INDEPENDENT EXAMINATION REPORT**

**FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2022**

**Luke Silver  
Accountancy & Taxation Services  
25 Ellicombe Close  
Minehead  
Somerset  
TA24 6DQ**

**Mobile: 07710 456376**

**E-mail: [luke-silver@puresilver.org.uk](mailto:luke-silver@puresilver.org.uk)**

# Independent Examiner's Report on the Accounts

## Accruals Accounts

Report to the trustees/members of Calvary Chapel, Birmingham

Registered Charity Number 1107980

On the accounts for the year ended 31<sup>st</sup> December 2022

Set out on the following pages

### Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

examine the accounts under section 145 of the 2011 Act;  
follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and  
state whether particular matters have come to my attention.

### Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- To keep accounting records in accordance with section 130 of the 2011 Act; and
  - To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act
- Have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed *L A Silver*

Date: 24 July 2023

Luke Silver HNC Business & Finance / Accountancy Practitioner

Accountancy & Taxation Services  
25 Ellicombe Close, Minehead, Somerset. TA24 6DQ

## **Independent Examiners Report to the Trustees**

### **Introduction**

Thank you for submitting the accounts for independent examination. They have been well maintained and the treasurer and others responsible are to be commended for their hard work. Therefore I will keep my comments to a minimum.

### **Charity Law and Financial Regulations**

The independent examination has been carried out in accordance with the Charities (Accounts and Reports) Regulations 1995 (Statutory Instruments No 2724) and the Accounting by Charities Statement of Recommended Practice (SORP).

### **Signing of Accounts**

I shall be obliged if you will please forward a copy of the signature page for my records after the accounts have been signed by a representative appointed by the Trustees. A spare copy is enclosed.

### **Conclusion**

There are no other matters I feel need to be brought to your attention.

Please do not hesitate to contact me for further clarification or for further assistance.

**Luke Silver**

**Date: 24 July 2023**

**CALVARY CHAPEL, BIRMINGHAM**  
**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2022**

**ACTIVITIES REVIEW**

The financial results are set out in the enclosed accounts.

The principal activity throughout the year under review was that of the advancement of the Christian faith and the extension of the Kingdom of God.

**TRUSTEES**

The trustees during the year were as follows:

**David Toro**

131 Shenley Fields Road, Selly Oak, Birmingham. B29 5BB Tel: 07584 562650

**Juan Felipe Toro**

131 Shenley Fields Road, Selly Oak, Birmingham. B29 5BB Tel: 07901 090613

**Thomas David Scotcher Flanagan**

131 Shenley Fields Road, Selly Oak, Birmingham. B29 5BB Tel: 07807 887310

**Michael Brett Dorsch**

50 Shutlock Lane, Birmingham, England, B13 8NZ Tel: 07907 810054

**Craig Kingsley-Walker**

1A Staple Lodge Road, Birmingham. B31 3BY Tel: 07851 282725

**STATEMENT**

We certify that the books, vouchers and information produced to enable the independent examination of our accounts to be conducted contain a full and correct record of our financial transactions and activities to the best of our knowledge and belief.

SIGNED ON BEHALF OF THE TRUSTEES

Please print name: \_\_\_\_\_



Date: 01/09/2023 \_\_\_\_\_

## Calvary Chapel, Birmingham

### Summary Receipts and Payments For The Year Ended 31st December 2022

	Receipts			Payments	
	2021 £	2022 £		2021 £	2022 £
Church Giving	75,759	85,050	Pastoral/Ministry Expenses (see note 1)	21,600	21,746
Other Income	47	42	Establishment Costs (see note 2)	17,311	23,176
Insurance	0	0	Church Family Expenses (see note 3)	33,615	40,381
BCC	3,896		Administration (see note 4)	3,402	3,082
	<b>79,702</b>	<b>85,092</b>		<b>75,928</b>	<b>88,385</b>

Opening Balance @ 01.01.22	41,955	Expenditure	88,385
Income	85,092	Closing Balance @ 31.12.22	38,662
	<u>127,047</u>		<u>127,047</u>

## Calvary Chapel, Birmingham

Payments for the year ended 31st December 2022

2

	2021		2022	
	£	£	£	£
<b>Pastoral/Ministry Costs (Note 1)</b>				
Ministry Fees: Pastor	21,600		21,600	
Visiting Speakers	0		0	
Ministry Expenses	0		0	
Travel	0		146	
		<b>21,600</b>		<b>21,746</b>
<b>Establishment Costs (Note 2)</b>				
Hire of Premises	8,400		8,400	
Other Rentals	0		5,072	
Utilities	0		0	
Rates	164		411	
Insurance	824		1,595	
Minor Equipment	5,830		5,400	
Repairs and Renewals	45		1,862	
Recording Supplies	0		126	
Sound System	2,048		310	
		<b>17,311</b>		<b>23,176</b>
<b>Church Family (Note 3)</b>				
Fellowship Meals & Refreshments	685		396	
Hospitality	1,000		300	
Conferences & Retreats	0		3,582	
Outreach	0		1,000	
Benevolence	14,809		14,223	
Children's Ministry	0		677	
Missionary Support	15,547		19,282	
Study Materials	1,049		385	
Ministry Expenditure	0		536	
Discipleship	525		0	
		<b>33,615</b>		<b>40,381</b>
<b>Administration (Note 4)</b>				
Web Site	0		0	
Equipment Depreciation	2,472		2,239	
Telephone	0		0	
Accounting Fees	265		275	
Companies House Annual Return	0		12	
CCPS Membership Fee	141		129	
Office Supplies	80		0	
Office Equipment	444		0	
Sundries	0		427	
		<b>3,402</b>		<b>3,082</b>
<b>Total</b>		<b>75,928</b>		<b>88,385</b>

## Calvary Chapel, Birmingham

### Statement of Assets and Liabilities As At 31st December 2022

	£
<b>Fixed Assets</b>	2,420
<b>Current Assets</b>	
<u>Bank Balances:</u>	
Natwest Account	19,220
Unbanked Offerings	0
Security Deposits	300
Prepayments	0
Miscellaneous Receivables	17,010
	36,530
<b>Total Assets</b>	<b>38,950</b>
<b>Current Liabilities</b>	
Accruals	288
<b>Net Assets</b>	<b>38,662</b>

Calvary Chapel Birmingham, Ltd  
131 Shenley Fields Road  
Selly Oak, Birmingham, B29 5BB  
www.ccbalum.uk  
Charity Number: 1107980  
Company Number: 05319193

## Prose Report 2022 Calvary Chapel Birmingham

The following report is intended to give an overview of the activities of Calvary Chapel Birmingham in fulfilment of the charity constitution.

### **Sunday Morning Broadcast/livestream**

Teaching the Bible continues to be the main focus of Calvary Chapel Birmingham and has been achieved in the last year in several different ways. Our Sunday service is the key event of the week, where people can hear the Bible taught and benefit from a time of fellowship with others. The broadcast continues to take place on different social media platforms to help bring the support that people need as well as service taking place in-person as usual. Having a weekly Sunday service allows our people to feel supported by the charity, knowing that we would be there each week, as we have been year on year.

### **Wednesday Evening Broadcast/livestream**

The Wednesday evening study session has continued through broadcast throughout this year. This session is still incorporating opportunities for those who are being trained to teach, to practice in a slightly less formal setting and a shorter service. It has proven to be an effective way of enabling them to gain confidence in teaching.

### **Men's and Women's Studies**

Our men's and women's meetings have continued to run this year, both meeting twice per month. The women meet on Friday evenings, while the men meet on Saturday mornings. Both groups meet in different people's houses as people within the church open up their homes to host these events.

### **Children's Ministry**

Due to growing numbers of people within the church we have seen an increase in children attending children's ministry. We have continued with the split groups of children by ages, which allows a more focused and engaging environment for the children to learn in. This has allowed for the children to continue to grow in an environment more tailored to them and their age group.

### **Supporting the Needy**

A key part of our mission statement is to aid in alleviating poverty and help the poor and those in need. We have been able to continue this as a result of the giving from the church family. We have helped multiple families within church who were in need, as well as helping multiple single women within the church with basic necessities such as food and bills. We have been able to help replace a missionary's kitchen for them due to it being in great disrepair. We have also given to missions more this year to assist people within the church reaching out to those less fortunate and the vulnerable, and to share the gospel message.

## **Outreach**

Advancing the gospel continues to be another key area of the charity's constitution. A group of people go out onto the streets of Birmingham once a week to share about the church and the gospel.

We have provided help for other churches and the wider community by providing technical support, sound reinforcement, and live-streaming for various events across the country- including a weekend-long outreach in Harrogate.

## **Church Picnic**

We spent the afternoon and evening in Droitwich again as a church this year, where people were able to come together and share food with one another. This helped to strengthen relationships within the church family as well as reach out to the wider community- as people were encouraged to invite friends. The church was able to provide food for those that attended, including games and competitions. This included providing food for the more vulnerable members of the community to take away with them after the gathering.

## **Coffee Ministry**

We have expanded our coffee ministry this year with the addition of some toasters for people to make toast in to allow for people to have breakfast in the morning and to help alleviate the issues arising from the cost of living with people struggling to afford basic necessities such as food. This has allowed people to feel more connected with one another and cared for by the community.

## **Prayer Ministry**

### **On Zoom**

Our Monday morning prayers were switched to Monday evenings to allow for a more accessible time for people to come to pray together. We have seen an uptake in numbers attending, and people have felt more connected as their needs are being heard and prayed for by other members of the church. A Thursday evening prayer group has also begun, whereby people can join prayer over Zoom and talk about outreach and pray together. These meetings have contributed to people growing closer in the community with one another and helping to alleviate feelings of isolation as well as furthering the charities mission statement even more by contributing to outreach events.

## **Church Christmas Party**

We spent the evening together as a church for a Christmas party, where people were able to come together and share food with one another as well as invite members of the community to come and share in the games and food. This helped to strengthen relationships within the church family as well as reach out to the wider community. The church was able to provide food for those that attended, including games and competitions. This included providing food for the more vulnerable members of the community to take away with them after the gathering.

## **Other Ministries**

We were able to support several families this year, particularly as there were new babies born to our members. We were able to provide meals for them and help them in their adjustment as growing families. We have continued to spend time visiting people, helping them with groceries and bills, and praying with them and supporting them in any way we can.

*David Toro*

**Minutes of Annual General Meeting  
Held 27th August, 2023  
At the “Meeting Room” in Calvary Chapel Birmingham, The Big Peg, 120 Vyse Street,  
Birmingham**

Trustees/Directors Present: Dave Toro (DT), Juan Toro (JT), Thomas Flanagan (TF), Michael Dorsch (MD), Craig Walker (CW)

**Formally opened meeting**

DT motioned to Open Meeting, seconded by TF  
DT opened in prayer

**Director Retirement and Reappointment**

In accordance with Section 28 of the Articles of Association, MD's term as board member has come to an end.

TF motions for MD to be reappointed as a member of the board, seconded by CW.

In accordance with Section 41 of the Articles of Association, subject to JT having been appointed a pastor of the church since January 2020, his term as board member will continue for as long as he is a pastor of the church.

**Minutes of Last Meeting Approved**

DT motions to approve the minutes of last meeting, seconded by MD.

**Date of Next AGM**

TF - propose next AGM date as 14/07/2024, seconded by JT

**Meeting Closed**

CW - propose to close the meeting, DT seconded  
DT - Closed in prayer

**CALVARY CHAPEL BIRMINGHAM LIMITED**

England & Wales - Charity number 1107980

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# Accounts

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**CALVARY CHAPEL, BIRMINGHAM**

**C/O 131 SHENLEY FIELDS ROAD**

**BIRMINGHAM**

**B29 5BB**

**Registered Charity: 1107980**

**STATEMENT OF ACCOUNT**

**AND**

**INDEPENDENT EXAMINATION REPORT**

**FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2021**

**Luke Silver  
Accountancy & Taxation Services  
12 Oliver Street  
Pontypridd  
Mid Glamorgan  
CF37 2RD**

**Mobile: 07710 456376**

**E-mail: [luke-silver@puresilver.org.uk](mailto:luke-silver@puresilver.org.uk)**

# **Independent Examiner's Report on the Accounts**

## **Accruals Accounts**

**Report to the trustees/members of Calvary Chapel, Birmingham**

**Registered Charity Number 1107980**

**On the accounts for the year ended 31<sup>st</sup> December 2021**

**Set out on the following pages**

### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

examine the accounts under section 145 of the 2011 Act;  
follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and  
state whether particular matters have come to my attention.

### **Basis of independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- To keep accounting records in accordance with section 130 of the 2011 Act; and
  - To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act
- Have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed *L A Silver***

**Date: 29 July 2022**

Luke Silver HNC Business & Finance / Accountancy Practitioner

Accountancy & Taxation Services  
12 Oliver Street, Pontypridd, Mid Glamorgan. CF37 2RD

## **Independent Examiners Report to the Trustees**

### **Introduction**

Thank you for submitting the accounts for independent examination. They have been well maintained and the treasurer and others responsible are to be commended for their hard work. Therefore I will keep my comments to a minimum.

### **Charity Law and Financial Regulations**

The independent examination has been carried out in accordance with the Charities (Accounts and Reports) Regulations 1995 (Statutory Instruments No 2724) and the Accounting by Charities Statement of Recommended Practice (SORP).

### **Signing of Accounts**

I shall be obliged if you will please forward a copy of the signature page for my records after the accounts have been signed by a representative appointed by the Trustees. A spare copy is enclosed.

### **Conclusion**

There are no other matters I feel need to be brought to your attention.

Please do not hesitate to contact me for further clarification or for further assistance.

**Luke Silver**

**Date: 29 July 2022**

**CALVARY CHAPEL, BIRMINGHAM**  
**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2021**

**ACTIVITIES REVIEW**

The financial results are set out in the enclosed accounts.

The principal activity throughout the year under review was that of the advancement of the Christian faith and the extension of the Kingdom of God.

**TRUSTEES**

The trustees during the year were as follows:

**David Toro**

131 Shenley Fields Road, Selly Oak, Birmingham. B29 5BB Tel: 07584 562650

**Wai Hoong Ng**

2 Nutall Grove, Handsworth. B21 0HZ Tel: 0121 507 1633

**Juan Felipe Toro**

131 Shenley Fields Road, Selly Oak, Birmingham. B29 5BB Tel: 07901 090613

**Thomas David Scotcher Flanagan**

131 Shenley Fields Road, Selly Oak, Birmingham. B29 5BB Tel: 07807 887310

**Michael Brett Dorsch**

50 Shutlock Lane, Birmingham, England, B13 8NZ Tel: 07907 810054

**Craig Kingsley-Walker**

1A Staple Lodge Road, Birmingham. B31 3BY Tel: 07851 282725

**STATEMENT**

We certify that the books, vouchers and information produced to enable the independent examination of our accounts to be conducted contain a full and correct record of our financial transactions and activities to the best of our knowledge and belief.

SIGNED ON BEHALF OF THE TRUSTEES



Please print name:

David Toro

Date:

12/09/22

## Calvary Chapel, Birmingham

### Summary Receipts and Payments For The Year Ended 31st December 2021

	Receipts			Payments	
	2020 £	2021 £		2020 £	2021 £
Church Giving	67,421	75,759	Pastoral/Ministry Expenses (see note 1)	21,600	21,600
Other Income	26	47	Establishment Costs (see note 2)	24,970	17,311
Insurance	10,950	0	Church Family Expenses (see note 3)	36,127	33,615
BCC	10,000	3,896	Administration (see note 4)	3,273	3,402
	<b>88,397</b>	<b>79,702</b>		<b>85,970</b>	<b>75,928</b>

Opening Balance @ 01.01.21  
Income

38,192 Expenditure  
79,702 Closing Balance @ 31.12.21

75,928  
41,966

117,894

117,894

## Calvary Chapel, Birmingham

Payments for the year ended 31st December 2021

	2020		2021	
	£	£	£	£
<b>Pastoral/Ministry Costs (Note 1)</b>				
Ministry Fees: Pastor	21,600		21,600	
Visiting Speakers	0		0	
Ministry Expenses	0		0	
Travel	0		0	
		<b>21,600</b>		<b>21,600</b>
<b>Establishment Costs (Note 2)</b>				
Hire of Premises	8,400		8,400	
Utilities	0		0	
Rates	162		164	
Insurance	558		824	
Minor Equipment	7,355		5,830	
Repairs and Renewals	3,050		45	
Sound System	5,445		2,048	
		<b>24,970</b>		<b>17,311</b>
<b>Church Family (Note 3)</b>				
Fellowship Meals & Refreshments	0		685	
Hospitality	2,250		1,000	
Conferences & Retreats	5,514		0	
Outreach	1,265		0	
Benevolence	14,442		14,809	
Children's Ministry	0		0	
Missionary Support	10,713		15,547	
Study Materials	817		1,049	
Discipleship	1,126		525	
		<b>36,127</b>		<b>33,615</b>
<b>Administration (Note 4)</b>				
Web Site	0		0	
Equipment Depreciation	2,632		2,472	
Telephone	0		0	
Accounting Fees	265		265	
Companies House Annual Return	0		0	
CCPS Membership Fee	120		141	
Office Supplies	0		80	
Office Equipment	0		444	
Sundries	256		0	
		<b>3,273</b>		<b>3,402</b>
<b>Total</b>		<b>85,970</b>		<b>75,928</b>

## Calvary Chapel, Birmingham

### Statement of Assets and Liabilities As At 31st December 2021

	£
<b>Fixed Assets</b>	4,659
<b>Current Assets</b>	
<u>Bank Balances:</u>	
Natwest Account	21,215
Unbanked Offerings	0
Security Deposits	300
Prepayments	919
Miscellaneous Receivables	15,152
	37,586
<b>Total Assets</b>	<b>42,245</b>
<b>Current Liabilities</b>	
Accruals	279
<b>Net Assets</b>	<b>41,966</b>

Calvary Chapel Birmingham, Ltd  
131 Shenley Fields Road  
Selly Oak, Birmingham, B29 5BB  
www.ccbalum.uk  
Charity Number: 1107980  
Company Number: 05319193

## Prose Report 2021 Calvary Chapel Birmingham

The following report is intended to give an overview of the activities of Calvary Chapel Birmingham in fulfilment of the charity constitution.

### **Sunday Morning Broadcast & In-Person**

Teaching the Bible continues to be the main focus of Calvary Chapel Birmingham and has been achieved in the last year in several different ways. Our Sunday service is the key event of the week, where people can hear the Bible taught and benefit from a time of fellowship with others. The broadcast continues to take place on different social media platforms to help bring the support that people needed and craved, especially during the pandemic when we were not able gather together. Having a weekly Sunday service allows our people to feel supported by the charity, knowing that we would be there each week, as we have been year on year. Sunday services are back to being in-person events after the shift to online-only last year.

### **Wednesday Evening Broadcast**

The Wednesday evening study session has continued through broadcast throughout this year. This session is still incorporating opportunities for those who are being trained to teach, to practice in a slightly less formal setting and a shorter service. It has proven to be an effective way of enabling them to gain confidence in teaching.

### **Friday Devotionals Broadcast**

A Friday evening devotional has been broadcast throughout this year, consisting of a short 5-10 minute video on social-media. This is another session incorporating opportunities for those who are being trained to teach, to practice in a slightly less formal setting. It has proven to be an effective way of enabling them to gain confidence in teaching. It has also provided for a shorter video that is more accessible for those using social-media, that enables them to be easier recipients of the wider mission of Calvary Chapel Birmingham.

### **Men's and Women's Studies On Zoom**

Our men's and women's meetings have continued to run this year, both on Zoom and in-person, and have grown into more established groups, both meeting twice per month. The women meet on Friday evenings, while the men meet on Saturday mornings.

### **Children's Ministry In-Person**

Our children's ministry began in-person again this year, and consists of an interactive time of worship and bible teaching. This has allowed for the children to engage in worship tailored to them as well as bible teaching.

### **Supporting the Needy**

A key part of our mission statement is to aid in alleviating poverty and help the poor and those in need. We have been able to continue this as a result of the giving from the church family. We have helped multiple families within church who were in need, as well as helping multiple single women within the church with basic necessities such as food and bills. Moreover, as a result of the lockdowns and the effects of them we have been making regular mental health visits to the majority of our congregation. We have also given to outreach and benevolence more this year to assist people within the church reaching out to those less fortunate and the vulnerable, and to share the gospel message.

### **Church Fellowship On Zoom**

We continued and were able to host many regular times of fellowship on Zoom, allowing us to help tackle the loneliness and isolation that many people within the community were feeling as a result of lockdowns or the effects afterwards.

### **Coffee Ministry**

We revamped our coffee service before and after church into a coffee ministry. This has allowed for people visiting to receive barista coffee without having to pay the prices otherwise incurred when visiting coffee shops. As well as enabling many to receive coffee, it has also provided the opportunity to teach younger people within the community skills and the experience to enable them to show to prospective employers.

### **Youth Group**

We have been able to host many regular times of fellowship for the youth within the community, allowing us to help provide alternative opportunities for the youth. This has been helpful in providing a safe-space for youth, as well as a time for them to feel heard

### **Other Ministries**

We were able to support several families this year, particularly as there were new babies born to our members. We were able to provide meals for them and help them in their adjustment as growing families. We have continued to spend time visiting people, helping them with groceries and bills, and praying with them and supporting them in any way we can. This year we continues to use our app to help alleviate any feelings of isolation or loneliness and help ensure that everyone felt more connected.

*David Toro*

**Minutes of Annual General Meeting  
Held 7th August, 2022  
At the “Meeting Room” in Calvary Chapel Birmingham, The Big Peg building, 120 Vyse  
Street, Birmingham**

Trustees/Directors Present: Dave Toro (DT), Juan Toro (JT), Thomas Flanagan (TF), Michael Dorsch (MD), Craig Walker (CW)

**Formally opened meeting**

DT motioned to Open Meeting, seconded by TF DT opened in prayer

**Director Retirement and Reappointment**

In accordance with Section 28 of the Articles of Association, CW's and WH's term as board member has come to an end.

TF motions for CW to be reappointed as a member of the board, seconded by DT.

A visit will be made to WH to determine if he desires to be reinstated.

**Minutes of Last Meeting Approved**

MD motions to approve the minutes of last meeting, seconded by JT.

**Look at Finances from independent report**

DT - Asmahan (Accountant) continuing to help and doing well on the accounts activity  
Accounts well maintained in accordance with charities commission requirements.

DT - Benevolence remained about the same

JT - Increase in people donating allowed overall monies in to remain the same due to less  
government funding this year.

MD - Monthly payments that go out all show that the spending is currently in the right direction to  
support the overall mission statement.

**Approve the independent financial report**

TF - propose that we approve the independent financial report, seconded by CW. Motion  
approved

**Date of Next AGM**

TF - propose next AGM date as 30/07/2023, seconded by CW

**Meeting Closed**

MD - propose to close the meeting, DT seconded DT - Closed in prayer

**CALVARY CHAPEL BIRMINGHAM LIMITED**

England & Wales - Charity number 1107980

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# Accounts

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**CALVARY CHAPEL, BIRMINGHAM**

**C/O 131 SHENLEY FIELDS ROAD**

**BIRMINGHAM**

**B29 5BB**

**Registered Charity: 1107980**

**STATEMENT OF ACCOUNT**

**AND**

**INDEPENDENT EXAMINATION REPORT**

**FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2020**

**Luke Silver  
Accountancy & Taxation Services  
1 Eastcote Road  
Tiffield  
Towcester  
Northamptonshire  
NN12 8AS**

**Mobile: 07710 456376**

**E-mail: [luke-silver@puresilver.org.uk](mailto:luke-silver@puresilver.org.uk)**

# Independent Examiner's Report on the Accounts

## Accruals Accounts

Report to the trustees/members of Calvary Chapel, Birmingham

Registered Charity Number 1107980

On the accounts for the year ended 31<sup>st</sup> December 2020

Set out on the following pages

### Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

examine the accounts under section 145 of the 2011 Act;  
follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and  
state whether particular matters have come to my attention.

### Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- To keep accounting records in accordance with section 130 of the 2011 Act; and
  - To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act
- Have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed *L A Silver*

Date: 22 July 2021

Luke Silver HNC Business & Finance / Accountancy Practitioner

Accountancy & Taxation Services  
1 Eastcote Road, Tiffield, Towcester, Northamptonshire. NN12 8AS

## **Independent Examiners Report to the Trustees**

### **Introduction**

Thank you for submitting the accounts for independent examination. They have been well maintained and the treasurer and others responsible are to be commended for their hard work. Therefore I will keep my comments to a minimum.

### **Charity Law and Financial Regulations**

The independent examination has been carried out in accordance with the Charities (Accounts and Reports) Regulations 1995 (Statutory Instruments No 2724) and the Accounting by Charities Statement of Recommended Practice (SORP).

### **Signing of Accounts**

I shall be obliged if you will please forward a copy of the signature page for my records after the accounts have been signed by a representative appointed by the Trustees. A spare copy is enclosed.

### **Conclusion**

There are no other matters I feel need to be brought to your attention.

Please do not hesitate to contact me for further clarification or for further assistance.

**Luke Silver**

**Date: 22 July 2021**

**CALVARY CHAPEL, BIRMINGHAM**  
**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2020**

**ACTIVITIES REVIEW**

The financial results are set out in the enclosed accounts.

The principal activity throughout the year under review was that of the advancement of the Christian faith and the extension of the Kingdom of God.

**TRUSTEES**

The trustees during the year were as follows:

**David Toro**

131 Shenley Fields Road, Selly Oak, Birmingham. B29 5BB Tel: 07584 562650

**James McGill Rousseau**

35 Ten Ashes Lane, B45 8PE Tel: 0121 445 1607

**Wai Hoong Ng**

2 Nutall Grove, Handsworth. B21 0HZ Tel: 0121 507 1633

**Juan Felipe Toro**

131 Shenley Fields Road, Selly Oak, Birmingham. B29 5BB Tel: 07901 090613

**Thomas David Scotcher Flanagan**

131 Shenley Fields Road, Selly Oak, Birmingham. B29 5BB Tel: 07807 887310

**Michael Brett Dorsch**

50 Shutlock Lane, Birmingham, England, B13 8NZ Tel: 07907 810054

**Craig Kingsley-Walker**

1A Staple Lodge Road, Birmingham. B31 3BY Tel: 07851 282725

**STATEMENT**

We certify that the books, vouchers and information produced to enable the independent examination of our accounts to be conducted contain a full and correct record of our financial transactions and activities to the best of our knowledge and belief.

SIGNED ON BEHALF OF THE TRUSTEES

\_\_\_\_\_  
Please print name: \_\_\_\_\_

\_\_\_\_\_  
Date: \_\_\_\_\_

**Calvary Chapel, Birmingham**

Summary Receipts and Payments For The Year Ended 31st December 2020

	Receipts			Payments	
	2019 £	2020 £		2019 £	2020 £
Church Giving	61,730	67,421	Pastoral/Ministry Expenses (see note 1)	16,660	21,600
Other Income	20	26	Establishment Costs (see note 2)	24,297	24,970
Insurance		10,950	Church Family Expenses (see note 3)	20,532	36,127
BCC		10,000	Administration (see note 4)	3,044	3,273
	<b>61,750</b>	<b>88,397</b>		<b>64,533</b>	<b>85,970</b>

Opening Balance @ 01.01.20	35,765	Expenditure	85,970
Income	88,397	Closing Balance @ 31.12.20	38,192
	<u>124,162</u>		<u>124,162</u>

## Calvary Chapel, Birmingham

Payments for the year ended 31st December 2020

	2019		2020	
	£	£	£	£
<b>Pastoral/Ministry Costs (Note 1)</b>				
Ministry Fees: Pastor	16,000		21,600	
Visiting Speakers	0		0	
Ministry Expenses	0		0	
Travel	660		0	
		<b>16,660</b>		<b>21,600</b>
<b>Establishment Costs (Note 2)</b>				
Hire of Premises	6,847		8,400	
Utilities	0		0	
Rates	655		162	
Insurance	1,153		558	
Minor Equipment	5,391		7,355	
Repairs and Renewals	10,251		3,050	
Sound System	0		5,445	
		<b>24,297</b>		<b>24,970</b>
<b>Church Family (Note 3)</b>				
Fellowship Meals & Refreshments	53		0	
Hospitality	1,820		2,250	
Conferences & Retreats	2,158		5,514	
Outreach	1,000		1,265	
Benevolence	6,655		14,442	
Children's Ministry	100		0	
Missionary Support	5,592		10,713	
Study Materials	360		817	
Discipleship	2,794		1,126	
		<b>20,532</b>		<b>36,127</b>
<b>Administration (Note 4)</b>				
Web Site	0		0	
Equipment Depreciation	2,227		2,632	
Telephone	0		0	
Accounting Fees	290		265	
Companies House Annual Return	15		0	
CCPS Membership Fee	120		120	
Office Supplies	103		0	
Office Equipment	289		0	
Sundries	0		256	
		<b>3,044</b>		<b>3,273</b>
<b>Total</b>		<b>64,533</b>		<b>85,970</b>

## Calvary Chapel, Birmingham

### Statement of Assets and Liabilities As At 31st December 2020

	£
<b>Fixed Assets</b>	7,130
<b>Current Assets</b>	
<u>Bank Balances:</u>	
Natwest Account	16,946
Unbanked Offerings	0
Security Deposits	300
Prepayments	610
Miscellaneous Receivables	13,485
	31,341
<b>Total Assets</b>	<b>38,471</b>
<b>Current Liabilities</b>	
Accruals	279
<b>Net Assets</b>	<b>38,192</b>

Calvary Chapel Birmingham, Ltd  
131 Shenley Fields Road  
Selly Oak, Birmingham, B29 5BB  
www.ccbalum.uk  
Charity Number: 1107980  
Company Number: 05319193

## **Prose Report 2020 Calvary Chapel Birmingham**

**The following report is intended to give an overview of the activities of Calvary Chapel Birmingham in fulfilment of the charity constitution.**

### **Sunday Morning Broadcast/livestream**

Teaching the Bible continues to be the main focus of Calvary Chapel Birmingham and has been achieved in the last year in several different ways. Our Sunday service is the key event of the week, where people can hear the Bible taught and benefit from a time of fellowship with others. The broadcast continues to take place on different social media platforms to help bring the support that people needed and craved, especially during the pandemic when we were not able to gather together. Having a weekly Sunday service allows our people to feel supported by the charity, knowing that we would be there each week, as we have been year on year.

### **Wednesday Evening Broadcast/livestream**

The Wednesday evening study session has continued through broadcast throughout this year. This session is still incorporating opportunities for those who are being trained to teach, to practice in a slightly less formal setting and a shorter service. It has proven to be an effective way of enabling them to gain confidence in teaching.

### **Men's and Women's Studies On Zoom**

Our men's and women's meetings have continued to run this year, though all on Zoom, and have grown into more established groups, both meeting twice per month. The women meet on Friday evenings, while the men meet on Saturday mornings.

### **Children's Ministry uploaded video to the App**

Our children's ministry continued online this year through having an interactive time of worship and bible teaching. This has allowed for the children to engage in worship tailored to them as well as bible teaching in the form of a show.

### **Supporting the Needy**

A key part of our mission statement is to aid in alleviating poverty and help the poor and those in need. We have been able to continue this as a result of the giving from the church family. We have helped multiple families within church who were in need, as well as helping multiple single women within the church with basic necessities such as food and bills. Moreover, as a result of the lockdowns we have been making regular mental health visits to the majority of our congregation. We have also given to missions more this year to assist people within the church reaching out to those less fortunate and the vulnerable, and to share the gospel message.

## **Church Fellowship**

### **On Zoom**

We were able to host many regular times of fellowship on Zoom, allowing us to help tackle the loneliness and isolation that many people within the community were feeling.

### **Other Ministries**

We were able to support several families this year, particularly as there were 2 new babies born to our members. We were able to provide meals for them and help them in their adjustment as growing families. We have continued to spend time visiting people, helping them with groceries and bills, and praying with them and supporting them in any way we can. This year we were also able to make an app to help alleviate any feelings of isolation or loneliness and help ensure that everyone felt more connected.

*David Toro*

**Minutes of Annual General Meeting**  
**Held 29th August, 2021**  
**At the "Meeting Room" in Calvary Chapel Birmingham, The Big Peg, 120 Vyse Street,**  
**Birmingham**

Trustees/Directors Present: James Rousseau (JR), Dave Toro (DT), Wai Hoong Ng (WH), Juan Toro (JT), Thomas Flanagan (TF), Michael Dorsch (MD), Craig Walker (CW)

**Formally opened meeting**

DT motioned to Open Meeting, seconded by JT  
DT opened in prayer

**Director Retirement and Reappointment**

In accordance with Section 28 of the Articles of Association, MD's term as board member has come to an end.

DT motions for MD to be reappointed as a member of the board, seconded by TF.

In accordance with Section 41 of the Articles of Association, subject to JT having been appointed a pastor of the church since January 2020, his term as board member will continue for as long as he is a pastor of the church.

**Minutes of Last Meeting Approved**

TF motions to approve the minutes of last meeting, seconded by MD.

**Look at Finances from independent report**

JT - Asmahan (Accountant) continuing to help and doing well on the accounts activity  
Accounts well maintained in accordance with charities commission requirements.

DT- With the view at looking at purchasing a building for the charity, the accounts show that there are insufficient funds to support this. However, with the vision for a building and possible uses for it DT proposes that a fundraiser be made to support the purchase of a building sufficient for use and furtherance of the mission statement of the charity.

DT- Monthly payments that go out all show that the spending is currently in the right direction to support the overall mission statement.

**Approve the independent financial report**

JR - propose that we approve the independent financial report, seconded by WH. Motion approved

**Date of Next AGM**

TF - propose next AGM date as 24/07/2022, seconded by DT

**Meeting Closed**

MD - propose to close the meeting, JT seconded  
DT - Closed in prayer