

Trustees' Report Cowpe Community Hall. 2023.

Charity registration Number: 1107946

Address; 7, Spring Gardens, Cowpe, BB4 7DZ.

Trustees;

Elected:

Karen Durkin.

Jacob Landers.

Appointed Members.

David Elmer. Lunch Club, Secretary.

Ann Elmer. Chair, Sunday School, Lettings Officer.

Gill Corden. Social Committee.

Co-opted:

Nigel Whittaker. Treasurer.

Julie Adshead.

Resigned: Emily Grimshaw, Sarah Collie and Harold Barrett.

Structure, Governance and Management.

Date of Governing Document. 10th January 2005.

See Charity Commission Document for structure, governance and management.

Financial Review.

See separate statement of accounts.

Objectives of Charity.

1) the objective of the charity is the provision and maintenance of the community hall for use by the inhabitants of the area of benefit without distinction of political, religious or other opinions, including use for:

a) meetings, lectures and classes and

b) other forms of recreation and leisure-time occupation, with the object of improving the conditions of life for the inhabitants.

Activities undertaken to further charitable purposes for the public benefit.

Church Services, Lunch Club, Work on funding for Men's Institute. Painting of main Hall, Meeting of Social Committee, Meeting of Building Committee, Pointing of back wall of main building, Letting of Hall for Children's Birthday Parties and family celebrations including weddings, Remembrance Service, Community Carol Service with buffet lunch, 100 Club.

Achievements and performance.

Setting up of Funding Committee to find grants for Institute in order to create a Café/Bar in the building.

Launch Of Cowpe Community Hall website. www.cowpecommunityhall.co.uk

Logo for building.

Fantastic Social events for enjoyment and to develop community cohesion.
Events organised : Quiz Night, Easter Egg Hunt, Family Nights Take Away Tea and Games, Queens Jubilee Fair and Duck Race, Scarecrow Festival and Summer Fayre, Bonkers Bingo, Children's Christmas Party.

Events Organised so far for 2023: Soul Revolution Group Night, Easter Egg Hunt, King's Coronation Picnic on the park and Children's Games, Scarecrow Festival, Barbecue, Bonkers Bingo, Hallowe'en Party, Christmas Party, Carol service and Jacob's Join Lunch.

Just had a Mum who has volunteered to run the Parent and Toddlers Group so can we all promote this and get behind her to help in any way we can. The children of Cowpe are the future of this Hall.

Cowpe Community Hall 2023

<u>Income</u>	2023	2022
Income	£22676.41	£8043.28
Balances	£24697.44	£26252.70
Total income	£47373.85	£34295.98
<u>Expenditure</u>		
Energy	£1592.77	£636.90
Water	£577.55	£1170.94
Insurance	£2179.47 (inst.incl)	£1726.20
CCPAS	£145.00	£129.00
Repair/cleaning	£1550.00	£5935.50
Solicitor	£1585.80	
Building regs	£649.00	
Curtains	£754.80	
Building work institute	£375.00	
Skip hire	£250.00	
J Adshead	£150.00	
Tablecloths/new tap	£160.00	
Miscellaneous receipts	£274.74	(bulbs.poppies,wood buckets)
Roofing	£4200.00	
Trussform	£3084.00	
Institute funding	£8576.08	
Total expenditure	£26104.21	

Income breakdown

Xmas party	£322.30
Easter	£290.80
Summer fair	£230.60
Bucket	£137.15
Elvis	£258.00
Halloween	£45.40
BBQ	£151.00
Bingo	£470.55
Raffle	£120.00
Kids party	£503.70
Collections	£745.91
Parties	£650.00
Yoga	£360.00
Flying club	£1200
Lunch club	£371.00
Band	£410.00
RBC grant	£250.00
Fell race	£60.00
100 club	£1100.00
LEV	£15000.00
Total	£22676.41

Expense breakdown

Repairs and cleaning

Coronation gift	£60.00
Painting	£ 300.00
Electrical lights	£380.00
Cleaning	£360.00
Carpet	£450.00
Total	£1550.00

Balances

TSB	£3575.85
Current	£16180.92
Cash	£1529.00
Closing bal	£21285.77
Opening	£24697.44
Deficit	£3411.67z

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AUDITED - IAN MADEN BSC
 COMPANY DIRECTOR
 FORMER CHAIR PTA CHARITY

Jan Maden
 21.10.2024