

Kingdom Faith South West
Annual Report and Financial Statements
For the Year Ended 31 December 2023

Charity Registered in England and Wales Number: 1107721

Kingdom Faith South West
Contents
For the Year Ended 31 December 2023

	<u>Page</u>
Contents	1
Reference and Administrative Details	2
Trustees' Annual Report	3 - 7
Independent Examiner's Report	8
Statement of Financial Activities	9
Balance Sheet	10
Notes to the Financial Statements	11 - 18

Trustees

M A Baker
J C Butler
A K Kitchingman
S E Mathers
M B Watt

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Independent Examiner

Michelle Ferris BSc (Hons) FCA DChA
Albert Goodman LLP
Goodwood House
Blackbrook Park Avenue
Taunton
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TA1 2PX

The Trustees present their annual report together with the report on the accounts for Kingdom Faith South West (the charity) for the year ended 31 December 2023

The Charity is a trust formed under declaration of trust dated 23rd December 2004 and supplemented by the Charitable Trust Deed dated 9th October 2017 and approved by the Charity Commission. Trustees are appointed by the existing Trustees provided they are approved by the Spiritual Leadership of the church, and are appointed on the basis of their expertise and involvement in furthering the objects of the charity.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Charities Act 2011, the Trust Deed, and Accounting and Reporting by Charities: Statement of Recommended Practice applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Structure, governance and management

Kingdom Faith South West is governed by a Trust Deed dated 23rd December 2004 with a supplementary Trust Deed dated 19th October 2017 and operates as a charity registered in the UK.

The trustees have considered the key operational, financial and strategic risks that have a bearing on the charity. Suitable management information is available to the trustees on a regular basis to monitor these risks and allow any appropriate action be taken to address them.

The trustees who served during the year are as listed on page 2 of this report.

The church vision and directions are led by the leadership team. New Trustees are appointed by the leadership team, usually from among the church membership, and sign a document of willingness to act as a trustee. They are provided with an induction to explain the operations of the charity and their associated responsibility as trustees. The Trustees meet approximately 3 times a year to review performance, operating plans, budgets and building matters. Operational decisions are taken by the leadership team and staff.

As with previous years we have continued to build relationship and support the work of other charities and churches:

- Kingdom Faith Horsham
- Kingdom Faith Yorkshire
- Kingdom Faith London

KFSW continues to have a global perspective and works with some individuals and groups across the world which align with the charity's vision and objectives, including:

- Asian Foundation (Mongolia) / Mongolian Children's Foundation
- AWM / Hamsayeh - support of individuals working with Christians from countries where Christianity suffers persecution
- Samaritans Purse – donations to disaster relief and humanitarian support throughout the world

As in previous years KFSW has donated financially to two community support organisations in the area: Taunton Foodbank (part of Trussell Trust) as a means of supporting those in hardship in the local community and the Salvation Army. We also continue to provide support to our local community through our Baby Bank outreach project which provides nappies and wipes to families who are experiencing financial hardship.

Objectives and Activities

The objects of the charity laid down in the trust deed are, for the benefit of the public:

3.2.1 To advance the Christian faith (in accordance with the statement of beliefs) in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit;

3.2.2 To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the Trustees from time to time may think fit; and

3.2.3 To advance education in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.

These objectives have been reviewed to ensure they continue to reflect our aims and they have remained unchanged since the last annual report of the trustees.

The Trustees have due regard to the public benefit guidance issued by the Charity Commission.

The main strategies adopted for ensuring the aims and objectives of the charity are outworked are:

- Conducting meetings
- Running a church centre
- Organising activities, groups and missions
- Working with other Christian organisations

Achievements and Performance

Phase 1 of the planned upgrade of our streaming / audio / visual systems happened successfully this year. The majority of the work took place in our worship hall on the top floor, with the installation of a new sound desk, speaker system and new sound equipment for the worship team. Some aspects of the upgrade to the streaming capabilities took place, the remainder of the work will happen in phase 2 in 2024.

During the year the planned upgrade of the main toilet block was accomplished. This has enabled us to upgrade some of the sanitary fixtures, refurbish tired cubicles (whilst retaining all the original fixtures and fittings), redecorate the walls and upgrade lighting. This project is a big success and has given the toilet block a modern and bright look.

Work has also been undertaken to repair areas of the replacement roof to address collecting water under the roof felt. Considerable time and effort have been taken to find and fix the cause of a leak within the internal walls of the building. This has now been resolved although some small redecoration will be needed where there has been water damage.

There has been significant numerical growth in the church during 2023, particularly in the children's ministries, which has been very encouraging. The growth means that there will need to be a restructuring of meeting rooms and areas within the next year and a review of facilities.

The Trustees have admired the flexibility and adaptability of the whole church while all the above has taken place, who have enabled church life to continue despite disruption to some areas of the building.

Staff and Volunteers

The Trustees greatly appreciate the way the Pastors and Support Staff have served the church and community in the past year.

The Trustees honour the way that staff and volunteers serve the mission and objectives of the church on a continual basis.

Three trustees are volunteers who give considerable input to enable KFSW Church to carry out its duties to what we consider to be a very high standard. The trustees would also like to thank Tony Kitchingman who has carried out his role as Chairperson of the Trustees for the last year since Michael Barling resigned in 2022.

Future Developments for 2024

The following developments are anticipated during the coming year to ensure that Crescent House and its facilities continue to serve the vision of the church.

- Phase 2 of the streaming / audio / visual system – particularly the internal relay of services and streaming upgrade.
- A refresh of the communal areas within the building including signage, redecoration of some areas of the middle floor and ground floor offices.
- Upgrade of downstairs toilets.

Financial Review

The statement of financial activities is set out on page 9 of this report. A summary of the financial results is set out below:

Income generation

The principal source of income comprises tithes and offerings from members. Including this, total unrestricted income for the year was £296,963 (2022: £222,670) and total restricted income was £8,822 (2022: £2,881).

The surplus generated in the year was £19,913 (2022: deficit of £32,018), with total reserves being £823,658 (2022: £803,745). Of these reserves carried forward, £4,060 was restricted, leaving £819,598 unrestricted (2022: £2,365 restricted and £801,380 unrestricted).

Investment policy

The charity has adopted a low-risk investment strategy with accounts with Kingdom Bank. Investments are reviewed annually.

Fund raising

The charity relies on voluntary donations from its members for its income. The charity does not employ professional fund raising bodies.

Restricted funds

Details of the restricted funds held during the year are set out in note 9.

Reserves policy

It is the policy of the charity to maintain unrestricted funds, which are the free reserves of the charity, at a level which equates to approximately three months unrestricted expenditure. This provides sufficient funds to cover management, administration and supports costs.

3 months unrestricted expenditure would equate to approximately £60k. The free reserves of the charity at the end of the year were £202,400 (unrestricted funds less fixed assets, add back loans taken out to fund those assets).

The charity intends to use the excess funds for overpaying the mortgage, completion of the upgrade to the toilet facilities on the ground floor, upgrading the Streaming systems, as well as holding additional reserves for future building repairs. Costs and timings for these amounts are yet unknown.

It's expected that adaption and flexibility will remain key in the church's approach for the next year with the increasing costs of living and as a result we will keep all income and expenditure under review to ensure the continued well-being and appropriate financial health of KFSW.

Statement of trustees responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the income and expenditure of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements, and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed/constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Signed by order of the trustees on 21/07/2024

A K Kitchingman
Trustee

Independent examiner's report to the Trustees of Kingdom Faith South West

I report to the trustees on my examination of the accounts for Kingdom Faith South West ("the charity") for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the 2011 Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
2. the accounts do not comply with these records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



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Date: 12/08/2024

Kingdom Faith South West
Statement of Financial Activities
For the Year Ended 31 December 2023

	Notes	Unres- tricted £	Res- tricted £	Total 2023 £	Unres- tricted £	Res- tricted £	Total 2022 £
Income and endowments							
Donations	2	293,807	8,822	302,629	222,126	2,881	225,007
Investment income		3,156	-	3,156	517	-	517
Total income		296,963	8,822	305,785	222,670	2,881	225,551
Expenditure							
Expenditure on charitable activities	3	257,906	27,966	285,872	239,284	18,285	257,569
Total expenditure		257,906	27,966	285,872	239,284	18,285	257,569
Net income/(expenditure)		39,057	(19,144)	19,913	(16,614)	(15,404)	(32,018)
Transfers between funds	9	(20,839)	20,839	-	(15,686)	15,686	-
Net movement in funds		18,218	1,695	19,913	(32,300)	282	(32,018)
Reconciliation of funds							
Fund balances at 1 January 2023		801,380	2,365	803,745	833,680	2,083	835,763
Fund balances at 31 December 2023		819,598	4,060	823,658	801,380	2,365	803,745

The results for the year derive from continuing activities and there are no gains or losses other than those shown above.

Kingdom Faith South West
 Balance sheet
 As at 31 December 2023

	Notes	Total 2023 £	Total 2022 £
Fixed assets			
Tangible fixed assets	5	776,776	791,189
Current assets			
Debtors	6	11,574	10,527
Cash at bank and in hand		197,855	189,907
		<u>209,429</u>	<u>200,434</u>
Creditors			
Amounts falling due within one year	7	(32,221)	(20,030)
		<u></u>	<u></u>
Net current assets		177,208	180,404
Long term liabilities	8	(130,326)	(167,848)
		<u></u>	<u></u>
Net assets		823,658	803,745
		<u></u>	<u></u>
The funds of the charity			
Restricted funds	9	4,060	2,365
Unrestricted funds	9	819,598	801,380
		<u>823,658</u>	<u>803,745</u>
		<u></u>	<u></u>

Approved by the Board for issue on 21/07/2024 and signed on its behalf by:

A K Kitchingman
 Trustee

M Baker
 Trustee

1 Accounting policies

1.1 General information and basis of accounting

Kingdom Faith South West is a charity, registered in England and Wales. The nature of the charity's operations and its principal activities are set out in the Trustees report on pages 3-7.

The financial statements have been prepared in accordance with Accounting and reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)- (Charities SORP (FRS 102)).

The charity meets the definition of public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

1.2 Income

Income from donations is recognised upon receipt.

Income from investments is accounted for when receivable.

1.3 Expenditure

Expenditure is accounted for on the accruals basis. Liabilities are recognised in the accounting period to which they relate.

Support costs are those functions which assist the work of the charity but do not directly undertake charitable activities. These costs have been allocated to expenditure on charitable activities.

1.4 Fixed assets

Fixed assets are valued at cost less depreciation.

Depreciation is calculated to write off the cost or valuation of fixed assets over their estimated useful lives at the following rate: -

Freehold property	- 2%	straight line
Freehold improvements	- 10%	straight line
Equipment	- 25%	straight line

1.5 Debtors

Trade and other debtors are recognised at the settlement amount due, and prepayments are valued at the amount prepaid.

1.6 Cash at bank and in hand

Cash at bank and in hand comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

1.7 Creditors

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are recognised at their settlement amount.

1 Accounting policies (continued)

1.8 Taxation

The company is a registered charity and is therefore not liable to corporation tax on its charitable activities to the extent that income and gains are applied to charitable purposes.

1.9 Fund accounting

General funds are unrestricted funds receivable or generated for the objects of the company without further specified purpose and are available as general funds.

Restricted funds are to be used for specific purposes as laid down by the donor. Expenditure which meets this criterion is charged to the fund, together with a fair allocation of management and support costs.

1.10 Financial Instruments

The charity only holds basic financial instruments as defined by FRS102. The financial assets and liabilities of the charity and their measurement basis are as follows:

Financial assets- trade and other debtors are basic financial instruments and are debt instruments measured at amortised cost. Prepayments are not financial instruments.

Cash at bank and in hand- is classified as a basic financial instrument and is measured at face value.

Financial liabilities- trade creditors, accruals, and other creditors are financial instruments and are measured at amortised cost. Taxation and social security are not included in the financial instruments disclosure definition.

2 Donations

	Unres- tricted £	Res- tricted £	Total 2023 £	Unres- tricted £	Res- tricted £	Total 2022 £
Tithes & offerings	250,449	-	250,449	181,097	-	181,097
Tithes & offerings tax recovered	38,258	-	38,258	38,306	-	38,306
Restricted gifts	-	7,498	7,498	-	2,667	2,667
Restricted gifts tax recovered	1,043	1,224	2,267	393	214	607
Mortgage donations	3,900	-	3,900	1,910	-	1,910
Miscellaneous income	157	100	257	420	-	420
	293,807	8,822	302,629	222,126	2,881	225,007

Kingdom Faith South West
Notes to the Financial Statements
For the Year Ended 31 December 2023

3 Expenditure on charitable activities

	Unres- tricted £	Res- tricted £	Total 2023 £	Unres- tricted £	Res- tricted £	Total 2022 £
Grants						
K F Gifts	2,550	-	2,550	-	-	-
Mission gifts	-	12,152	12,152	-	3,468	3,468
Israel	1,000	-	1,000	1,000	-	1,000
Benevolence	3,070	8,509	11,579	5,111	10,371	15,482
Miscellaneous	1,439	182	1,621	375	-	375
Resources						
Purchases	114	-	114	250	-	250
Miscellaneous	14	-	14	79	-	79
Speakers						
Gifts	54	-	54	3,300	-	3,300
Crescent House						
Buildings insurance	2,090	-	2,090	1,996	-	1,996
Electricity and gas	6,812	-	6,812	5,461	-	5,461
Water rates	364	-	364	312	-	312
Cleaning	3,442	-	3,442	3,454	-	3,454
Property repairs	-	7,123	7,123	8	4,050	4,058
Ministry						
Wages and salaries	98,813	-	98,813	95,198	-	95,198
Refreshments	1,340	-	1,340	1,532	-	1,532
Children and Youth	1,093	-	1,093	544	-	544
Pastoral	4	-	4	41	-	41
Sundays	428	-	428	150	-	150
Special events	922	-	922	607	396	1,003
Audio	806	-	806	270	-	270
Music	2,348	-	2,348	928	-	928
Faith projects	145	-	145	44	-	44
Conferences						
Accommodation	261	-	261	259	-	259
Subsistence	110	-	110	65	-	65
Miscellaneous	292	-	292	20	-	20
Depreciation	43,875	-	43,875	41,045	-	41,045
Support costs	83,103	-	83,103	74,725	-	74,725
Governance costs	2,985	-	2,985	2,510	-	2,510
	<u>257,906</u>	<u>27,966</u>	<u>285,872</u>	<u>239,284</u>	<u>18,285</u>	<u>257,569</u>

3
Expenditure on charitable activities (continued)

Support costs						
Salaries and pensions	59,515	-	59,515	56,020	-	56,020
Telephone and internet	2,699	-	2,699	2,723	-	2,723
Publicity and advertising	163	-	163	961	-	961
Software	1,334	-	1,334	1,342	-	1,342
Printing and stationery	388	-	388	449	-	449
Postage	13	-	13	40	-	40
Travel	22	-	22	292	-	292
Equipment repairs	1,900	-	1,900	274	-	274
Furniture and soft furnishings	1,687	-	1,687	3,134	-	3,134
Other expenses	2,356	-	2,356	247	-	247
Bank charges	324	-	324	292	-	292
Mortgage interest and charges	12,702	-	12,702	8,951	-	8,951
	83,103	-	83,103	74,725	-	74,725
Governance costs						
Professional fees	945	-	945	540	-	540
Accountancy fee	1,290	-	1,290	1,260	-	1,260
Independent examination fee	750	-	750	710	-	710
	2,985	-	2,985	2,510	-	2,510

4
Wages and salaries

	Total 2023 £	Total 2022 £
Wages and salaries	130,482	124,726
Social security costs	7,550	7,447
Pension costs	20,296	19,045
	158,328	151,218

The Church employs three full time and two part time members of staff. Two trustees are employed by the charity for ministerial and administration services, not for their roles as trustees. Remuneration for these individuals amounted to £99,222 (2022: £95,469) and those payments are permitted by the charity's governing document. The charity paid pension contributions into a defined contribution pension scheme for the benefit of the staff, including the two Trustees employed by the charity.

No individual earned over £60,000 (2022: nil). The key management personnel of the Church is considered to be the two pastors, for which total remuneration amounted to £104,131 (2022: £100,198).

5 Tangible Assets

	Freehold Property £	Freehold Improvements £	Equipment £	Total £
Cost				
At 1 January 2023	603,452	290,322	109,054	1,002,828
Additions	-	17,382	12,082	29,464
At 31 December 2023	603,452	307,704	121,136	1,032,292
Depreciation				
At 1 January 2023	36,207	70,010	105,424	211,641
Charge for the year	12,069	26,158	5,648	43,875
At 31 December 2023	48,276	96,168	111,072	255,516
Net book value				
At 31 December 2023	555,176	211,536	10,064	776,776
At 1 January 2023	567,245	220,312	3,630	791,189

6 Debtors

	Total 2023 £	Total 2022 £
Gift aid tax recoverable	9,380	8,293
Prepayments	1,802	1,696
Other debtors	392	538
	11,574	10,527

7 Creditors: amounts falling due within one year

	Total 2023 £	Total 2022 £
Other creditors	10,547	2,756
Accruals	2,486	2,367
Mortgage due < 1 year	19,188	14,907
	<u>32,221</u>	<u>20,030</u>

8 Creditors: amounts falling due after one year

	Total 2023 £	Total 2022 £
Mortgage	130,326	167,848
	<u>130,326</u>	<u>167,848</u>

9 Statement of funds

	Opening Balance 01/01/23 £	Incoming Resources £	Outgoing Resources £	Transfers £	Closing Balance 31/12/23 £
Restricted funds					
Mission	-	1,110	(6,152)	5,042	-
Mongolia	-	530	(10,000)	9,470	-
Help	2,365	3,347	(2,438)	-	3,274
CH	-	600	(5,263)	4,663	-
Baby Bank	-	2,857	(2,071)	-	786
Meet for BBQ	-	263	(1,860)	1,597	-
Move of God	-	115	(182)	67	-
Total restricted funds	<u>2,365</u>	<u>8,822</u>	<u>(27,966)</u>	<u>20,839</u>	<u>4,060</u>
Unrestricted funds					
General fund	196,578	292,222	(218,450)	(67,950)	202,400
Designated funds					
Property	604,802	4,741	(39,456)	47,111	617,198
Total funds	<u>803,745</u>	<u>305,785</u>	<u>(285,872)</u>	<u>-</u>	<u>823,658</u>

Statement of funds- 2022

	Opening Balance 01/01/22 £	Incoming Resources £	Outgoing Resources £	Transfers £	Closing Balance 31/12/22 £
Restricted funds					
Mission	-	670	(3,468)	2,798	-
Mongolia	-	281	(9,000)	8,719	-
Help	1,738	627	-	-	2,365
CH	-	613	(4,050)	3,437	-
Baby Bank	345	578	(1,371)	448	
Meet for BBQ		100	(356)	256	
Move for God	-	12	(40)	28	-
Total restricted funds	2,083	2,881	(18,285)	15,686	2,365
Unrestricted funds					
General fund	275,459	220,416	(215,258)	(84,039)	196,578
Designated funds					
Property	558,221	2,254	(24,026)	68,353	604,802
Total funds	835,763	225,551	(257,569)	-	803,745

The property restricted fund was holding the church which was purchased some years ago. There is no requirement for this to be held in a restricted fund and therefore in 2019 the trustees elected to transfer this out in accordance with paragraph 2.12 of the 2019 SORP. The book value of the church, less the mortgage secured on it, is now held within a designated fund.

The Mission restricted fund is income received for mission work which has been fully spent and the overspend transferred in from unrestricted funds.

The Mongolia restricted fund is money received from offerings specified for this purpose. It has been fully spent on outreach projects in Mongolia and the overspend transferred in from unrestricted funds.

The Church fund is money received for the upkeep of the church. Where amounts were fully spent on capital items which have been capitalised in the balance sheet, the purchase of these has been taken to discharge the restriction, with the amount being transferred out to general funds.

The Help fund is money received from church members during the pandemic and since for the purpose of helping people (primarily within the church) who face financial hardship. Money will not necessarily be used within the financial year given but as genuine need arises.

The CH fund comprises gifts that have been given for the upkeep or development of Crescent House and are spent as such.

The Baby Bank fund relates to money received and spent to provide baby supplies to families in need.

The Food Bank fund is donations received and expenditure relating to providing food and supplies to families requiring support.

The designated fund is the book value of the church, less the mortgage secured on it.

10 Analysis of net assets between funds

	Unres- tricted £	Res- tricted £	Total 2023 £	Unres- tricted £	Res- tricted £	Total 2022 £
Tangible assets	776,776	-	776,776	791,189	-	791,189
Net current assets	173,148	4,060	177,208	178,039	2,365	180,404
Long term liabilities	(130,326)	-	(130,326)	(167,848)	-	(167,848)
	819,598	4,060	823,658	801,380	2,365	803,745

11 Related party transactions

Two Trustees are employed by the charity for roles unconnected with their position as Trustees as disclosed in note 4.

Trustees and related parties provided donations to the charity amounting to £49,012 without condition (2022: £26,836). There are no outstanding balances with any related party as at the year end (2022: £nil).

