

CHIPEMBELE TRUST

England & Wales · Charity number 1107698

Details

Other names	CHIPEMBELE
Status	Registered
Legal form	Other
Registered	2005-01-19
Register	View on the Charity Commission register

Contact

Address	3 Larkhill House Cemetery Road Abingdon OX14 1GN
Phone	07793121130
Email	info@chipembele.org
Website	www.chipembele.org

Activities

Objects: THE ADVANCEMENT OF EDUCATION OF CHILDREN AND YOUNG PEOPLE IN ZAMBIA IN THE CONSERVATION AND PRESERVATION OF THE ENVIRONMENT AND ITS WILDLIFE IN SUCH CHARITABLE WAYS AS THE TRUSTEES SHALL FROM TIME TO TIME DETERMINE.

Activities: Supporting the Chipembele Wildlife Education Trust (CWET) Centre for the advancement of the education of children and young people in Zambia in the conservation and preservation of the environment and its wildlife. Also supporting CWET's Chipembele Pupil Sponsorship Scheme which enables orphaned and vulnerable children to attend school.

Classification

- **How:** Makes Grants To Organisations, Provides Other Finance, Provides Buildings/facilities/open Space, Provides Services, Acts As An Umbrella Or Resource Body
- **What:** Education/training, Overseas Aid/famine Relief, Animals, Environment/conservation/heritage, Economic/community Development/employment
- **Who:** Children/young People, People Of A Particular Ethnic Or Racial Origin

Geography

- Area of benefit: ZAMBIA
- Zambia

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£75,171	£85,386	-	-
2023-12-31	£59,807	£81,408	-	-
2022-12-31	£63,755	£39,537	-	-
2021-12-31	£58,286	£120,816	-	-
2020-12-31	£63,051	£21,233	-	-

Trustees

Name	Role	Appointed
Anna TOLAN		2019-11-01
David Roy HORSBURGH		2023-05-03
JUNE CHAPMAN		
NIGEL THOMAS MORGAN		
PAUL NORLEY		

CHIPEMBELE TRUST

England & Wales - Charity number 1107698

Accounts



Trustees' Annual Report for the period

From 01.01.24 to 31.12.24

Charity name: Chipembele Trust UK

Charity registration number: 1107698

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects of the charity are 1. The advancement of education in Zambia 2. The promotion of environmental sustainability for the benefit of people in Zambia
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The charity solely supports the activities of Chipembele Wildlife Education Trust (CWET), a registered charitable trust in Zambia (since 1998). These activities include conservation education for Zambian school children and local communities, student sponsorship at secondary and tertiary level, wildlife rehabilitation and community support.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have had regard to the guidance issued by the Charity Commission on public benefit and believe that they comply with this guidance.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	All of the Trustees work for the Trust on a entirely voluntary basis. The Financial Adviser prepares the accounts on a volunteer basis.

Other		
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The main achievements of the charity in 2024 include:</p> <ul style="list-style-type: none"> • Raising funds for CWET from grants, fund raising initiatives and individual donations (ad hoc, repeat, Direct Debits etc). • Raising £75,171 in donated funds (both restricted and unrestricted) for support of CWET's work in Zambia. This represented 19% of the total income of CWET that year and was a significant contribution to the operational and administrative running costs of the organisation. • Administering and collecting Gift Aid on appropriate donations • Networking and promoting the charity and the work of its beneficiary charity in Zambia among the general public • Regularly liaising with the CEO and with the Founding Director of CWET. Assessing CWET monthly management reports to ensure Chipembele Trust's objectives remain up-to-date and relevant. • Supporting CWET in its achievement as the leading conservation education NGO in Zambia and in particular its support of vulnerable Zambian youth in their education • 2 of the Trustees visited CWET in September 2024 (another of the Trustees is the Founding Director and is based there all year round). They visited the projects and met the CEO and other staff to have a clear understanding of where the money they had raised as a UK charity was being spent <p>Chipembele Trust's support of CWET in 2024 helped the organisation to provide an extensive and successful conservation education programme in 29 Government schools and hundreds of local community groups. It also helped provide sponsorship for 40 school students and 18 university students.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Trustees and a qualified financial adviser have carefully considered the financial status of the organisation and have assessed that it is financially sound. At the end of the year the book balance of the charity was £1699.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Chipembele Trust's expenditure is minimal as the Trustees are all volunteers and do not claim allowances or expenses. Organisational expenditure comprises monthly bank charges and occasional small administrative expenses. The Trustees therefore agreed to aim to maintain sufficient free reserves in unrestricted funds to cover 3 months of the charity's administrative/bank charges and to assist CWET with any funding shortfall or emergency funding. The Trustees consider that this level would provide sufficient funds to ensure that both governance and emergency support costs are covered.
Amount of reserves held	Para 1.22	£3,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

<p>The charity's principal sources of funds (including any fundraising)</p>	<p>Para 1.47</p>	<p>Chipembele Trust's main sources of income in 2024 were as follows:</p> <ul style="list-style-type: none"> • Individual donations (ad hoc contributions and regular bank transfers) • Gift Aid • Grants from other organisations or trusts: Chris Fenner Fund, Olsen Animal Trust, Exploration Company, Pestalozzi Trust • The Big Give Green Match fund
<p>Investment policy and objectives including any social investment policy adopted</p>	<p>Para 1.46</p>	<p>None</p>
<p>A description of the principal risks facing the charity</p>	<p>Para 1.46</p>	<p>The trustees have carefully considered the potential risks facing Chipembele Trust. They have concluded that as it is financially and administratively stable it does not face any significant risks. However, the charity it supports in Zambia can be subject to considerable currency fluctuations and high inflation rates (15.3% in 2024) which affect the annual budget and the funds available for operations and programmes.</p>
<p>Other</p>		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Trust Deed
How is the charity constituted?	Para 1.25	Charitable Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Throughout 2024 there were 5 Trustees, which fulfils the requirement in the Trust Deed of there being at least 3 Trustees. Apart from the first Trustees each new Trustee must be appointed by a resolution of the Trustees passed at a special meeting. All other terms and conditions specified in the Trust Deed regarding Trustees were adhered to.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Chipembele Trust
Other name the charity uses	
Registered charity number	1107698
Charity's principal address	3 Larkhill House Cemetery Road Abingdon Oxon OX14 1GN

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Financial	Sarah Lindsay	Sadler House Farm, Goathland, Whitby, North Yorkshire, United Kingdom, YO22 5NN

Name of chief executive or names of senior staff members (Optional information)

None

Exemptions from disclosure

Reason for non-disclosure of key personnel details

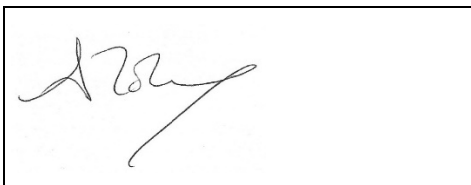
N/A

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Anna Tolan	
Position (eg Secretary, Chair, etc)	Trustee	
Date	13 Sep 2025	

The Chipembele Trust
Statement of Accounts
For the year ended 31st December 2024
Charity number: 1107698

The Chipembele Trust

Statement of Accounts

Contents	Page
Income and Expenditure Account	1
Statement of Assets and Liabilities	2
Notes	3

The Chipembele Trust

Income and Expenditure Account
for the year ended 31st December 2024

	2024		2023	
	£	£	£	£
Incoming Resources				
Donations	69,018		55,550	
Donations via Paypal	486		3,368	
Investment income and interest	-		-	
Gift aid refunds	5,667		889	
Sundry income	-		-	
Total incoming resources		75,171		59,807
Resources Expended				
Charitable expenditure	80,000		80,855	
Fundraising costs	5,000		-	
Paypal and JustGiving fees	149		443	
Management and administration	127		-	
Finance and bank charges	110		110	
Total resources expended		(85,386)		(81,408)
Net incoming/(outgoing) resources for year		(10,215)		(21,601)
Total funds at 1 January 2024		11,914		33,515
Total funds at 31 December 2024		1,699		11,914

The Chipembele Trust

Statement of Assets and Liabilities
as at 31 December 2024

	2024		2023	
	£	£	£	£
Current assets				
Debtors				-
Cash at bank and in hand				
Current account		1,591		11,752
Paypal - sterling account		23		157
Paypal - dollar account		85		5
		<u>1,699</u>		<u>11,914</u>
Net current assets				
		<u>1,699</u>		<u>11,914</u>
Net assets				
		<u>1,699</u>		<u>11,914</u>
Represented by:				
Funds and reserves				
Restricted funds		-		-
Unrestricted funds		1,699		6,752
		<u>1,699</u>		<u>6,752</u>

The Chipembele Trust

Notes to the Statement of Accounts for the year ended 31st December 2024

1

Principal Accounting Policies

Basis of Accounting

The basis of preparation of the accounts is that they are receipts and payments accounts.

Taxation

The Trust has been granted charitable status by HM Revenue and Customs and is therefore not liable for taxation.

2

Restricted Funds - 2024

	Balance brought forward	Income	Expenditure	Balance carried forward
	£	£	£	£
Chipembele Conservation Centre running costs		6,000.00	(6,000.00)	-
Animal Rehabilitation		4,500.00	(4,500.00)	-
Student sponsorship		3,412.58	(3,412.58)	-
Monthly food for Nelly Phiri		132.00	(132.00)	-
Conservation Education		13,594.82	(13,594.82)	-
Sponsorship of intern, Besnart Manda		1,674.98	(1,674.98)	-
Aspiring Conservation Leaders Programme		10,000.00	(10,000.00)	-
Nature Field Centre store		500.00	(500.00)	-
Food for Blessing Kunda		10.00	(10.00)	-
		<u>39,824.38</u>	<u>(39,824.38)</u>	-

3

Trustees' Remuneration

No remuneration was paid to any of the Trustees.

4

Investment and Interest

	2024	2023
	£	£
Bank interest	0	0
Repayment supplement	0	0
	<u>0</u>	<u>0</u>



Section A

Independent Examiner's Report

Report to the trustees/ members of	The Chipembele Trust		
On accounts for the year ended	31 st December 2024	Charity no (if any)	1107698
	Set out on pages 1-5		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024.

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

*I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:*

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:  **Date:** 21/4/2025

Name: Sarah Lindsay

Relevant professional qualification(s) or body (if any): CTA – Chartered Institute of Taxation
ATT – Association of Taxation Technicians - Fellow

Address: Sadler House Farm, Goathland, Whitby, North Yorkshire YO22 5NN

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, independent examination of charity accounts: directions and guidance for examiners).

CHIPEMBELE TRUST

England & Wales - Charity number 1107698

Accounts

Celebrating Our 25th Anniversary



ANNUAL REPORT 2023

Table of Contents

Donors and Partners	02
Introduction	03
Our mission	04
Where we work	04
Meet the team	05
Conservation Clubs	06
Conservation Awards	06
Sponsorship	07
Habitat Club	07
Ecology Club	08
Nature Nights	08
Field trips	08
Community Drives	09
Conservation Centre	09
Kalata Magazine	10
25 Years of Chipembele	11
Ecostove project	13
Radio Shows	14
Community meetings	14
Annual campaign	14
Aspiring Conservation Leaders	15
Animal Rehab	15
The Data at a Glance	16
Supporting the Community	17
Expenditure Statement	17
NGO Registration, Trustees	18





Donors and Partners

Born Free Foundation

Ernest Kleinwort Foundation

Elephant Charge

Schulprojekte Sambia

Africa Hope Fund

Justesen Foundation

Painted Dogs Foundation & Perth Zoo

Caring 4 Conservation

The Livingstone Foundation

The Pestalozzi Foundation

Future for Elephants

Julie and Mark Mills

Olsen Animal Trust

The Explorations Company

Dazzle Africa

LCCF *(Our thanks to the following local tourism businesses)*

Time and Tide

Puku Ridge

Kafunta Lodge

Lion Camp

Gavin Opie Safaris

Edward Selfe
Photographic Safaris

Valley Lodgeistics

We are also supported by:

Vero Beach Vet Clinic

National Police Aid Convoys

Mushingashi Conservancy

Northern Rhodesia Police
Association

And our special thanks to all the generous private individuals that sponsor children and young people through secondary and tertiary education. The following individuals have made significant contributions to our work this year:

Bernie and Sharron Peters

Simon and Marianne Verhallen

Julie and Adam Bates

Joanne Stefanatos

Caroline Hartridge

Adam Goulding and Steph Topp

Thank you also to donors that wish to remain anonymous. We know who you are and we thank you!

Our partners, without whom we could not operate in the communities we serve:

Conservation South Luangwa

Department of National Parks
and Wildlife

Game Rangers International

Ministry of Education

Project Luangwa

Wildlife Crime Prevention

Zambian Carnivore Programme

PAKO

and Traditional Leaders:

Hon. Senior Chief Nsefu

Hon. Chief Jumbe

Hon. Chief Kakumbi

Hon. Chief Malama

Hon. Chief Mnkhanya

Hon. Chief Msoro

Hon. Chief Mwanya

Introduction

The Founder Story: Reflecting on 25 years of impact

In 1998, Steve and Anna Tolan left their careers as Thames Valley Police officers in England and followed their passion to Zambia. They turned their dream into reality: a conservation education programme for local children living in a wildlife-community conflict zone. Three years later, in 2001, they opened the Chipembele Wildlife Education Centre. With a Discovery Room, classroom, and well-stocked library, Chipembele quickly became a hub of inspiration. The Discovery Room still sparks curiosity today, offering children and adults a hands-on way to explore wildlife, habitats, and the urgent threats facing their environment.



As we reflected in 2023 on 25 years of accomplishments—shaped by staff, donors, supporters, partners, and founders—it's clear that Chipembele has made an undeniable impact. Thousands of young lives have been transformed through educational sponsorships, and countless attitudes shifted toward conserving the precious flora and fauna of South Luangwa. Chipembele's dedication has earned the respect and trust of local communities, traditional leaders, schools, and education authorities alike.

A New Horizon: Rising to the Global Stage

2023 marked a pivotal year in Chipembele's journey. Transitioning from a founder-led organisation to one steered by a CEO, Chipembele was headed in the first half of the year by Olivia Petre. After she left, Anna stepped back in to lead the organisation for 6 months, with additional support from consultant Grant Kinter. By the close of the year, a new senior leadership team had been appointed, including Sue Lawther-Brown as CEO, Clara Nanja as Conservation Education Manager and Emmanuel Njobvu as General Manager, ready to carry Chipembele's vision into the future.



Since 1998, the world has changed, and so has our understanding of climate change. Once a fringe issue, climate change is now an undeniable truth. Africa is home to many of the communities most affected by the crisis. Yet, African voices, particularly from communities like ours, remain under-represented in this critical global dialogue.

Now is the time for Chipembele to reach beyond the Luangwa Valley and take its rightful place in the worldwide environmental movement. Through initiatives like the Aspiring Conservation Leaders programme, we have a duty to amplify the voices of Zambian youth. From the youngest child in our Junior Conservation Clubs to university graduates stepping into careers in ecology, our mission is to empower them to lead—both locally and globally—in the fight for our planet.

Our Mission

To teach Zambian children and communities the value of wildlife and their environment so they may be conserved for present and future generations.

In 2023 Chipembele Wildlife Education Trust celebrated its 25th anniversary. Our celebrations were a great time to reflect on all that we have achieved. Since 1998, Chipembele has grown to reach nearly 40 schools in Mambwe District and our Mobile Education Unit reaches into more remote areas. In addition to the work in schools, we have established strong community relationships, engaging with over 500 community groups, and working with Community Resource Boards (CRBs), Traditional Leaders, Head Teachers and other NGOs and agencies working in the South Luangwa valley. The sponsorship programme has supported a generation of local children through secondary school, and many through tertiary education too. Our Chipembele Stars (see pages 11 and 12) provide evidence of the change we are making from the ground up; many Chipembele alumni hold key positions in Zambia including conservation NGO managers, wildlife researchers, biologists, wildlife film makers, eco-safari guides, school Conservation Club patrons/matrons and environmental educators.



Where we work

Chipembele Wildlife Education Trust focuses its core work in and around the rural settlement of Mfuwe, which borders South Luangwa National Park in Zambia. Our offices are located in the grounds of Mfuwe Day Secondary School. The site includes administration offices, a classroom, a computer room, a student resource room, the Education Team offices, a botanic garden, the Chipembele/ Community Nature Conservancy and a staff house.

The Chipembele Education Centre, including the Discovery Room, is located approximately 45 minutes from the offices at a site on the banks of the Luangwa river. It is usually accessible in the dry season between May and November.



Meet the Team

Olivia Petre

Chief Executive Officer (until May 2023)

Grant Kinter

Interim Manager (May – Dec 2023)

Anna Tolan

Centre Manager and Sponsorship Supervisor

Corey Jeal

Conservation Operations Manager (until October 2023)

Clara Nanja

Conservation Education Manager (appointed Nov 2023)

Haidee Kinter

Social Media and Events Manager (May – Dec 2023)

Japhet Shanungu

Finance Officer

Purity Kalenge

Student Support Officer

Andrew Kamanga

Operations Assistant Manager

Musamba Nkhata

Conservation Outreach Assistant

Agrippa Daka

Conservation Outreach Assistant

Cephas Sakal

Conservation Outreach Assistant

Yona Phiri

Driver/Mechanic

Naomi Sakala

Cleaner

Patrick Lungu

Watchman

Keben Mbewe

Watchman

Songiso Mwale

Chipembebe Centre Domestic Staff

Mike Nguni

Chipembebe Centre Handyman/Driver

Moses Banda

Chipembebe Centre Domestic Staff

Dyman Banda

Chipembebe Centre Domestic Staff (appointed Feb 2023)



Anderson Chulu

Community Conservation Educator



Christine Chulu

Community Conservation Educator (appointed Sept 2023)



Daniel Zulu

Community Conservation Educator



John Sakala

Community Conservation Educator



Peter Mwale

Community Conservation Educator



Stanley Mwanza

Senior Conservation Educator



Suuba Muyamwa

Youth Leadership Coordinator (appointed August 2023)



Sue Lawther-Brown

Chief Executive Officer (appointed 1 Dec 2023)



Emmanuel Njobvu

General Manager (appointed Nov 2023)



IN LOVING MEMORY OF Martin Mulanda

our Conservation Outreach Co-ordinator, who died on 9th December 2023.

Thank you to Haidee Kinter, Edward Selfe and Anna Tolan for the photographs in this report.

Youth conservation Education programme

Our Junior and Senior Conservation Clubs

In 2023, we operated 62 Conservation Clubs across 49 schools in eight zones: Kakumbi, Mnkhanya, Mfuwe Central, Nsefu, Jumbe, Msoro, Mwanya, and Malama. With 22 Senior and 42 Junior clubs, we reached over 1,800 students through 936 sessions—totaling an incredible 25,233 learning experiences! Educators met with students every two weeks during term time.

While Mnkhanya, Mfuwe Central, Kakumbi, and Nsefu have long been core zones, Msoro, Jumbe, and Mwanya were temporarily added through generous funding from the Justesen Foundation.

Our 5 dedicated Community Conservation Educators (CCEs) lead these sessions in their respective zones, living and working there year-round. In the extension zones of Msoro, Jumbe, and Mwanya, club sessions were led by 3 Conservation Outreach Assistants.



Club membership goes beyond conservation education—it offers a pathway into our sponsorship programme. CCEs also organize enriching field trips to the National Park and visits to the Chipembele Centre, where students receive in-depth lessons from our Founder, Anna Tolan.

By running both Junior and Senior Conservation Clubs, we've built strong relationships with local schools, teachers, headteachers, and the District Education Board Secretary. Each club has a school-appointed Matron or Patron who works closely with our CCEs. These partnerships are essential for smooth operations and play a vital role in raising community awareness about conservation.

Conservation Awards

On Saturday 14th October 2023, Chipembele hosted its annual Student Conservation Awards ceremony at Mfuwe Primary School sports ground. This vibrant event brought together Conservation Club members from across the Mambwe District to celebrate their achievements.

Over the course of the year, our Community Conservation Educators encouraged their Conservation Club students to cultivate skills reflective of the conservation spirit, including Leadership, Teamwork, Passion, Integrity and Changemaking. As a way of recognising and incentivising these attributes, points in the form of stars were awarded to students on a chart whenever they demonstrated one of the attributes. In September, the points were tallied to identify the top students from all 39 conservation clubs in our programme. This year, we recognised the top male and female students from each of our 39 clubs, along with their matrons and patrons, by presenting them with T-shirts.

The top senior club students also participated in The Spirit of Conservation Challenge, a full-day outdoor activity and a game drive, to celebrate and award the highest performers with attribute awards. The student who demonstrated the most attributes in the best way was recognised with the prestigious 'Spirit of Conservation' Award. This year the award went to Chrispine Banda from Mfuwe Day Secondary School.



The main awards event day was filled with various activities, including funny races and games, face painting, singing and dancing on stage, Kalata quiz challenges, and the awarding of certificates and prizes. It was a fun and memorable day for all. We extend our gratitude to Schulprojekte Sambia (SPS) for their generous financial support.

Student Sponsorship

Supporting vulnerable and deserving students from our conservation education programmes remains one of Chipembele's highest priorities. In 2023, we proudly sponsored 40 secondary school students (Grades 8 to 12), thanks to the generous backing of individuals and organizations from around the world. A special recognition goes to Schulprojekte Sambia (Switzerland) for sponsoring 31 of these students.

The selection process was rigorous, ensuring that only the most deserving students were chosen. Their academic performance, attendance, and behavior were closely monitored each term to keep them on track. In addition to financial support, our Student Support Officer (SSO) provided valuable mentoring throughout the year and ensured sponsors received regular updates and letters from their students.

We also extended our sponsorship to 12 students pursuing tertiary education in conservation-related fields at universities and colleges across Zambia. Among them is Innocent Phiri, who embarked on a BSc in Entrepreneurial Leadership at the African Leadership University (ALU) in Rwanda. The ALU believes in unlocking the potential of young people to become the ethical, entrepreneurial leaders that our continent and planet need.

We are incredibly proud of Innocent, who completed his first year with outstanding results. Under ALU's mentorship, he has set his sights on solving the pressing issue of human-elephant conflict in Zambia, aligning his passion with his life mission.

If you would like to know more about how you can sponsor a student with us, please email sponsorships@chipembele.org



Habitat Club

The Habitat Club is where our very youngest learners can begin their conservation journey with Chipembele – in 2023 there were an average of 20 members across the year. This fun and relaxed weekly club, held in the Habitat room at our offices, targets Grade 5 students from Mfuwe Primary. It provides engaging, supplementary conservation education as they acclimatize to the main club. Lessons are designed to tap into the natural curiosity of children, covering topics such as “Why the Sky Is Blue.” The number of club sessions each week varies, depending on demand, and there is no ‘sign up’ required. We ask our Aspiring Conservation Leaders and our Interns to lead the Club sessions, providing them with a valuable learning and development opportunity.

Ecology Club

We run the Ecology Club in partnership with our colleagues at the Zambian Carnivore Programme (ZCP), which also has a base in Mfuwe. In 2023, the Ecology Club was thriving in four schools: Mfuwe Day, Matula Day, Nsefu Day, and Yosefe Day, with 92 enthusiastic students participating in both indoor and outdoor activities. These included 12 park visits and 9 community outreach events, offering hands-on experiences in conservation. Over 81 lessons, students explored topics led ZCP, including Human-Wildlife Conflict and HWC mitigation strategies, empathy in conflict management and identifying key stakeholders in carnivore conservation.

One of the highlights was a giraffe survey competition, where each school conducted research and presented their findings at Nsefu Day School, showcasing their dedication to conservation.

Nature Nights

Nature Nights is one of the highlights of our program, offering two nights of camping in the bush packed with guided walks, a game drive, and plenty of fun activities. And of course, no camping trip is complete without roasting marshmallows over the fire! Twice a year, during the first and second term school holidays, we take 24 students—12 at a time, with a mid-week swap—to a campsite near Wildlife Camp. Thanks to the Wildlife and Environmental Conservation Society of Zambia, we get to use this incredible spot beside a lagoon for free.

Participants learn key skills in leadership, communication, creative thinking, teamwork, species identification, and basic bush survival. In 2023, 48 students from our Junior and Senior Conservation Clubs took part in the Nature Nights experience.

Field Trips into The South Luangwa National Park

During the second and third school terms, when the park is more accessible in the dry season, our Junior and Senior Conservation Club members participate in field trips to the park. These trips are a vital part of our conservation education programme, giving children the chance to experience wildlife firsthand in their natural habitats. Last year, students explored topics such as animal behavior, predator-prey relationships, the habitats of the Luangwa Valley, adaptations, and species identification.

In 2023, we conducted 36 field trips into the park, with 257 male and 265 female students from our conservation clubs. The trips were led by a professional safari guide and educators, with the club matron or patron chaperoning the students.



Community Game drives

Community game drives play a crucial role in teaching local residents how to conserve the wildlife they coexist with in the Game Management Area. In partnership with Conservation South Luangwa, Chipembele organized 27 game drives to South Luangwa National Park, with 59 male and 175 female participants.

The drives focused on key topics such as Human-Wildlife Conflict, the Impact of Poaching on Wildlife, and the dangers of littering. For many community members, this initiative offered their first-ever experience of seeing wildlife in its natural habitat—a powerful and eye-opening experience they greatly appreciated.



Chipembele Centre

During 2023, a total of 41 all-day sessions for students were run at the Chipembele Conservation Centre. These full-day education trips are conducted annually from May to November, which is the dry season. A total of 803 students (473 boys and 367 girls) from Mfuwe Primary, Mfuwe Day, Kawaza Primary, Chiwawatala Primary, Yosefe Primary, Yosefe Secondary, Nsefu Secondary and Kakumbi Primary Schools visited the Conservation Centre. Each school was accompanied by a teacher, most of whom were the school Conservation Club patrons, and a student from our Aspiring Conservation Leaders programme.

Each day-long session begins by asking the students 'what they know' and 'what they want to know' about the topic in question. The session always ends with a quiz to test the students' understanding and knowledge retention. Thanks to the Born Free Foundation, the Ernest Kleinwort Charitable Trust, Elephant Charge and Painted Dogs/Perth Zoo for their support for programmes at the Chipembele Centre.



Feedback from teachers includes:

Lakes and Rivers of Africa

'This is a very good programme and it does not only empower students with knowledge but also conservation skills which is very helpful in the community where they come from.'

- Ruth Banda, Yosefe Primary School

'The teaching techniques used at the Centre are quite interesting and interactive. Such techniques keep learners active. Thank you Chipembele, you are a learning ground.'

- Charles Ngoma, Chiwawatala Primary School



Mountains of Africa

'The lessons were very interesting as the learners were taught about the animals that live on mountains. A video of the animals was shown - hence the learners can never forget.'

- Leah Mambwe, Kawaza Primary School

'I just want to thank you Chipembele for the good job done. Students are learning a lot of things here. Please keep it up and continue this programme.'

- Zirimbana Nkhoma, Kakumbi Primary School

Kalata! Magazine

Our highly recognisable and engaging Kalata magazine is produced four times a year and distributed to Conservation Club members, local organizations, and community groups. Kalata aims to spark curiosity, raise awareness, and encourage active participation in protecting the unique wildlife and habitats of South Luangwa. Aimed at younger children, but suitable for all, it is packed with bite-sized facts, activities and beautiful photography. Kalata (meaning "letter" in the local language) serves as an important platform for sharing environmental education to inspire change. In 2023 we distributed more than 8000 copies.





Celebrating our Chipembele Stars



**Abel
Zulu**

Job Title: Community Scout
Currently Employed By: Nsefu Community Resource Board
Work Location: Nsefu Chiefdom
Year(S) In TCSP: 2007 - 2010
My One Wish For The World: I want to see everyone conserving our natural resources



**Andrew
Banda**

Job Title: Director and Safari Guide
Currently Employed By: Zambezi Grande
Work Location: Lower Zambezi
Year(S) In TCSP: 2006 - 2007
My One Wish For The World: The life of animals to be protected equally as humans, as all need it



**Andrew
Njobvu**

Job Title: Safari Guide
Currently Employed By: Wildlife Camp
Work Location: South Luangwa
Year(S) In TCSP: 2005 - 2009
My One Wish For The World: To conserve nature because animal's eyes have the power to speak a great language



**Benny
Mwila**

Job Title: Field Researcher
Currently Employed By: Zambian Carnivore Programme
Work Location: South Luangwa National Park and GMAS
Year(S) In TCSP: 2009 - 2011
My One Wish For The World: That everyone understands the importance of conserving nature



**Besnart
Manda**

Job Title: Communications Specialist
Currently Employed By: Conservation South Luangwa
Work Location: Mfuwe
Year(S) In TCSP: 2008 - 2011
My One Wish For The World: To see humans and animals co-exist so that the conflict that is there now between humans and animals can be reduced



**Boyd
Chitafin-
gwa**

Job Title: Safari guide
Currently Employed By: Thornicroft Lodge
Work Location: South Luangwa National Park
Year(S) In TCSP: 2003 - 2005
My One Wish For The World: I wish everyone in the world would conserve wildlife. I am here doing what I am doing because of wildlife



**Byron
Kakumbi**

Job Title: Safari Guide
Currently Employed By: Njobvu Safaris
Work Location: South Luangwa National Park
Year(S) In TCSP: 2002 - 2003
My One Wish For The World: That more people would understand about nature and would conserve wildlife



**Cephas
Malipita**

Job Title: Safari guide
Currently Employed By: Self employed
Work Location: South Luangwa National Park
Year(S) In TCSP: 2000 - 2004
My One Wish For The World: That everyone would help others in the community and understand the importance of wildlife



**Chomba
Chiku-
babe**

Job Title: Chiefdom Lead Assistant
Currently Employed By: Bio Carbon Partners
Work Location: Mfuwe
Year(S) In TCSP: 2010 - 2014
My One Wish For The World: Everyone understands that conservation of flora and fauna starts and ends at grass roots level



**Clement
Phiri**

Job Title: Meteorological Assistant
Currently Employed By: Zambia Meteorological Department
Work Location: Lundazi District
Year(S) In TCSP: 2001 - 2003
My One Wish For The World: To have a clean, green and healthy environment where there will be reduction in pollution in the atmosphere to increase rainfall activities



**David
Mweetwa**

Job Title: Waiter, pursuing a career in safari guiding
Currently Employed By: Chichele Safaris (Puku Ridge Camp)
Work Location: South Luangwa National Park
Year(S) In TCSP: 2006 - 2009
My One Wish For The World: For everyone to be free to travel once again



**Edward
Banda**

Job Title: Safari Guide
Currently Employed By: Freelance
Work Location: South Luangwa National Park and GMAS
Year(S) In TCSP: 2003 - 2007
My One Wish For The World: That our natural resources will be guarded jealously for future generations to also benefit



**George
Mphasi**

Job Title: Safari Guide
Currently Employed By: Freelance
Work Location: South Luangwa National Park
Year(S) In TCSP: 2009 - 2015
My One Wish For The World: That poaching would stop and that people would live in harmony with wildlife



**Henry
Mwape**

Job Title: Assistant Project Manager
Currently Employed By: Zambian Carnivore Programme
Work Location: South Luangwa National Park and GMAS
Year(S) In TCSP: 2001 - 2003
My One Wish For The World: I wish the world could be in harmony with nature, now more than ever before



**Christine
Chulu**

Job Title: Community Conservation Educator
Currently Employed By: Chipembele Wildlife Education Trust
Work Location: Mfuwe
Year(S) In TCSP: 2013 - 2021
My One Wish For The World: That people and wildlife thrive together



**Jacob
Mphasi**

Job Title: Leadership Development Programme
Currently Employed By: Frankfurt Zoological Society
Work Location: North Luangwa National Park
Year(S) In TCSP: 2012 - 2019
My One Wish For The World: For it to be a better place for both humans and wildlife

25 years of Chipembele



Jonathan Banda



Job Title: Senior Extension Assistant
Currently Employed By: Zambia Forestry Department
Work Location: Chavuma District, North Western Province
Year(S) In TCSP: 2017 - 2018
My One Wish For The World: To see the economy and environmental protection grow simultaneously



Kabwe Chanda



Job Title: Community Outreach Officer
Currently Employed By: Zambian Carnivore Programme
Work Location: Mambwe District
Year(S) In TCSP: 2006 - 2010
My One Wish For The World: For people to co-exist with wildlife and get all the benefits they can sustainably for their daily lives



Kalima Mwila



Job Title: Safari guide
Currently Employed By: Self employed
Work Location: South Luangwa National Park
Year(S) In TCSP: 2003 - 2006
My One Wish For The World: I wish everyone would conserve wildlife



Kelvin Zulu



Job Title: Director / Head Safari Guide
Currently Employed By: Camp Sabali And Safaris
Work Location: Mfuwe
Year(S) In TCSP: 2001-2007
My One Wish For The World: Wish the world could put hands together to protect the little that is left in the wild today so generations and generations to come could enjoy what we are enjoying , not just history!



Kings Chimungu



Job Title: Carnivore Researcher
Currently Employed By: Zambian Carnivore Programme
Work Location: Liuwa Plains National Park
Year(S) In TCSP: 2009 - 2015
My One Wish For The World: To never let nature become a once upon a time



Aaron Mwale



Job Title: In-house photographer
Currently Employed By: Bush Camp Company
Work Location: South Luangwa National Park
Year(S) In The Chipembele Schools Programme: 2015 - 2017
My One Wish For The World: Everyone in the world should realize that we are nature dependent. The more we interfere with it the more we destroy our own future



Meya Sakala



Job Title: Leadership Development Programme
Currently Employed By: Frankfurt Zoological Society
Work Location: North Luangwa National Park
Year(S) In TCSP: 2011 - 2013
My One Wish For The World: To prioritize conservation efforts and take immediate action to mitigate climate change



Mike Nyirenda



Job Title: Assistant Conservation Officer
Currently Employed By: Bio Carbon Partners
Work Location: Mfuwe
Year(S) In TCSP: 2006 - 2010
My One Wish For The World: Everyone should know more about climate change and the importance of conserving nature



Mjose Mtalika



Job Title: Wildlife photographer
Currently Employed By: Self employed
Work Location: South Luangwa National Park & Mambwe District
Year(S) In TCSP: 2014 - 2018
My One Wish For The World: Everyone should be excited to learn, grow together, understand more and approach life from a place of love and possibility



Peter Musenge



Job Title: Field Researcher
Currently Employed By: Zambian Carnivore Programme
Work Location: Liuwa Plains National Park
Year(S) In TCSP: 2009 - 2015
My One Wish For The World: More people develop interest in conservation as there are things we have to do to make the earth a better place



Robert Mbewe



Job Title: Safari Guide
Currently Employed By: Chikunto Safaris
Work Location: South Luangwa National Park
Year(S) In TCSP: 2001 - 2008
My One Wish For The World: That wildlife's greatest enemy, man, could appreciate how deeply our mutual survival is intertwined



Rodgers Phiri



Job Title: Forestry Supervisor
Currently Employed By: Zambia Forestry and Forest Cooperations (ZAFFICO)
Work Location: Shiwa ng'andu Plantation Mpiaka
Year(S) In TCSP: 2015 - 2017
My One Wish For The World: ...that we restore our green cities and make Zambia a carbon sink by keeping our forests intact.



Ruth Chitindi



Job Title: Database Manager, Human Wildlife Conflict Department
Currently Employed By: Conservation South Luangwa
Work Location: Mfuwe
Year(S) In TCSP: 2002 - 2004
My One Wish For The World: Everyone conserves today for a better tomorrow



Samson Moyo



Job Title: Wildlife Film Maker
Currently Employed By: Self-employed: Mosam Media
Work Location: Based in Mfuwe but will work anywhere
Year(S) In TCSP: 2008 - 2015
My One Wish For The World: I wish to see a strong bridge built to connect local people and wildlife so that wildlife may neither be looked at as a major threat designed to oppress mankind nor a quick source of income but rather our pride and natural heritage that needs to be preserved for future generations to come



Stanley Mwanza



Job Title: Senior Community Conservation Educator
Currently Employed By: Chipembele Wildlife Education Trust
Work Location: Mfuwe
Year(S) In TCSP: 2008 - 2014
My One Wish For The World: That the world will heal from the bruises inflicted on it by mankind, especially climate change



Thandiwe Mweetwa



Job Title: Landscape and Custodianship Manager
Currently Employed By: Frankfurt Zoological Society
Work Location: Nsumbu National Park
Year(S) In TCSP: 2001 - 2002
My One Wish For The World: Development in harmony with nature conservation

Eco stove project

The eco stove project was developed by Aspiring Conservation Leader alumni Davison Banda. Davison was frustrated by the constant deforestation caused by cooking in his community. Due to financial limitations, people use firewood 2-3 times per day as the only source of fuel for cooking. The problem was the reliance on heavy logs for cooking, which meant that there was a continuous cutting down of trees to satisfy the need for more firewood.

Davison's brilliant design is a stove made from mud bricks that can be easily constructed in any home. The efficient way the stove burns means it provides excellent cooking heat with small fragments of wood, rather than requiring heavy logs. The eco stoves are 1m long, 50cm high and 50cm wide and can be permanently built in kitchens or outdoors. This type of stove does not require many resources to install - just hoes, shovels, containers, and some plastic sheeting to mold the bricks (and the plastic can be re-used many times).



The pilot started on 15th March 2023 by making 233 eco stoves in Nsefu Chiefdom. A survey of 44 households was conducted to measure the impact. The baseline survey indicated that people used an average of 10 tons per household in a year using their existing stoves. Using the Eco stove reduced firewood usage to 5.7 tons per household per year, saving 4.3 tons of firewood from being harvested annually. The pilot was rapidly developed into an installation project thanks to the generous support of Schulprojekte Sambia and 3600 stoves were installed by 31st October 2023, in 2 Chiefdoms (Jumbe and Nsefu). **This project saved 8116.4 tons of wood per annum.**

Evaluation of the project revealed even more benefits of the Eco stoves. Householders reported the following:

- 🌿 *Those cooking do not have to leave firewood burning the entire day, as compared to the traditional way of cooking. As a result, the Eco stoves release less smoke into the atmosphere.*
- 🌿 *Householders reported reduced respiratory issues, improved eye health and reduced burn injuries.*
- 🌿 *Eco stoves are cheaper than using a brazier which requires someone to buy charcoal.*
- 🌿 *Eco stoves cook meals faster compared to traditional cooking method.*
- 🌿 *Eco stoves are easy to use*
- 🌿 *Eco stoves are easy to repair if they become cracked*

We are very excited about the potential of the Eco stove and already have plans to extend the project to install thousands more stoves. We will be returning to households to evaluate their success after a year. We are immensely proud of Davison's achievement. In 2021 Davison was awarded Student of the Year in our Conservation Clubs and in 2023 he enrolled in Copperbelt University, sponsored through Chipembele by Schulprojekte Sambia. Davison is happy for us to continue to develop the project. If you are interested in knowing more about Eco stoves, please email sue@chipembele.org

Radio Shows



Every month, we take to the airwaves in a Friday afternoon radio show. In 2023 we took part in 24 shows, including 10 joint shows with our friends and colleagues at *Zambian Carinvore Programme (ZCP)* and/or *Conservation South Luangwa (CSL)*. There is always a phone-in with lots of interaction and debate, and in December we held a popular competition with tee shirts as Prizes. The shows reach an estimated 5000 people each week.

Thanks to *Painted Dog Conservation/Perth Zoo* and the *Born Free Foundation* for supporting our radio shows and the *Kalata Magazine*.

Community Meetings

Our Community Conservation Educators and Assistants run Conservation Clubs in the afternoons, but their work doesn't stop there. In the mornings, they host community meetings with the adults who shape the lives of the children outside school. This is a crucial part of our approach—ensuring conservation messages resonate throughout the entire community, not just in the classroom. These meetings also give us valuable insights into the challenges villagers face and how we can empower the next generation to drive meaningful change.

In 2023, a total of 939 community meetings were held across all 8 zones, reaching 19,409 participants—both men and women—representing various groups like village meetings, churches, Community Resource Boards (CRBs) and 'savings' groups. Every meeting was backed by the support of local leaders, many of whom have long-standing relationships with us. Key topics included human-wildlife coexistence, the impacts of deforestation, climate change mitigation, and general conservation principles.

Annual Campaign

Each year, we run a community campaign centered on a key conservation issue. In 2023, the theme was "Trees Are Life." Trees play an irreplaceable role in our ecosystem, providing food, medicine, building materials, and habitats for wildlife. Yet, deforestation remains a significant problem in Mfuwe. Given the threat to trees in Mambwe District and beyond, this year's campaign focused on raising awareness about the critical importance of trees to our environment.

We were honored to have HRH Chief Kakumbi as our guest of honor, along with his two Indunas, representatives from BCP, the Forestry Department, Project Luangwa, and local lodges. Over 700 community members attended the event.

- 🐾 *Song competition*
- 🐾 *Drama performance by SEKA Theater*
- 🐾 *A radio program on the importance of trees*
- 🐾 *Four zonal satellite campaigns in Nsefu, Jumbe (participating for the first time), Kakumbi, and Mnkhanya*
- 🐾 *Community meetings in the four Chiefdoms focusing on tree conservation*
- 🐾 *A parade through Mfuwe involving school students and community members*
- 🐾 *A main event in Mfuwe with songs, poems, a play, and speeches*
- 🐾 *An information booth with tree seeds and a quiz on tree conservation*



Additionally, we unveiled a mural at the Chipembele offices, painted by local artist Pad and visiting artist Daana Kenter. Students from Mfuwe Day Secondary School and Yosefe Day helped create the mural, which has become a local attraction, spreading the message about the value of trees.

Developing the Conservation Leaders of the Future

The Aspiring Conservation Leaders (ACL) programme, now in its fourth year, continues to make a lasting impact on Mfuwe's next generation of conservation leaders. The programme has grown stronger each year, sharpening its focus on conservation awareness and deepening students' passion for the environment. The year-long initiative prepares school leavers for a range of conservation careers, from tour guides to ecologists to wildlife veterinarians.

The selection criteria remain rigorous - students must have been active in both junior and senior conservation clubs and demonstrated exceptional potential for either professional careers or further education. The programme invests heavily in personal and professional development, equipping students with the skills and confidence to become positive role models in their communities. In 2023, 6 students successfully graduated, bringing the total to 36 mentored students. Of these, 14 are now pursuing tertiary education, and 8 have secured full-time employment.

Students are encouraged to take charge of environmental initiatives, transforming their views on conservation and empowering them to lead. Several graduates have already advanced into leadership roles within wildlife and environmental sectors.



A key component of the ACL programme is the opportunity for students to gain hands-on work experience with conservation NGOs in Mfuwe. This practical exposure gives them a competitive edge in a challenging field, building essential skills for their conservation careers. Each student also undertakes a biodiversity project within their local community, contributing to efforts that protect endangered species, prevent habitat destruction, and maintain ecosystem balance.

Animal Rehabilitation

Chipembele runs a small but vital animal rehabilitation program, with all rescues, care, and releases approved by the Department of National Parks and Wildlife (DNPW). In 2023, the Chipembele Conservation Centre cared for several rescued animals, including a baby warthog, impala, two baby genets, a bushbuck, an elephant, and a monkey. The warthog, impala, genets, and bushbuck were successfully rehabilitated and released back into the wild after weaning.

Bupe, the baby elephant, was spotted alone in South Luangwa National Park. At just 10 months old and still milk-dependent, Bupe couldn't survive without a herd. DNPW decided to dart and bring him to Chipembele for rehabilitation. With a swollen leg and minor wounds, Bupe was treated and, after two weeks, deemed fit for long-term rehabilitation at the Elephant Orphanage in Lusaka National Park, managed by Game Rangers International.

In 2023, the elephant boma at Chipembele, originally built in 2009, was rebuilt with a durable all-metal fence, replacing the old termite-damaged gum poles. The elephant keepers' house was also expanded and improved to provide more space and comfort for the team involved in round-the-clock care.

All animal rehabilitation efforts, along with the new boma and house upgrades, were generously funded by the Olsen Animal Trust, a long-term supporter of our work.



The Data at a Glance

- ❖ **1800** Students in our Conservation Clubs
- ❖ **939** Community Meetings held
- ❖ **40** Secondary Students Sponsored
- ❖ **92** Students in our Ecology Club
- ❖ **48** Students did Nature Nights
- ❖ **522** Students taken into the National Park
- ❖ **27** Community Game Drives
- ❖ **803** Students visited the Chipembele Centre
- ❖ **8000** Copies of Kalata magazine distributed
- ❖ **3600** Eco stoves installed

Supporting the Community

Each year, thanks to donations received, Chipembele can help a few vulnerable individuals and impoverished families with medical support or food supplies and other urgent local community needs. In 2023 this included:



- ✿ *Repair of the boreholes at Mfuwe Primary School and Chitambo Village*
- ✿ *Extended medical treatment and support for a secondary school student with sickle cell anaemia and a seriously infected leg wound*
- ✿ *Funeral contribution for a man who drowned in a river*
- ✿ *Transport to hospital for an elderly woman with a heart condition, a schoolboy with a fishbone stuck in his throat and an elderly woman with an eye problem*
- ✿ *Dental treatment for an elderly man*
- ✿ *Prescription glasses for a secondary school student*
- ✿ *A wheelchair for a disabled man*
- ✿ *Mealie meal for several impoverished families, two with disabled dependents*
- ✿ *Distribution of donated clothes, bags, bedding and toys to families*

Expenditure Statement

	USD	%
CONSERVATION EDUCATION OUTREACH	95,400	27
CHIPEMBELE CENTRE OPERATIONS	24,719	7
STUDENT SPONSORSHIP	57,959	17
COMMUNITY SUPPORT	3,973	1
SCHOOL PROJECTS	2,455	1
ANIMAL REHABILITATION	7,912	2
ECOSTOVE PROJECT	5,512	2
SALARIES AND EMPLOYER COSTS	71,790	21
VEHICLE EXPENSES	25,846	7
ADMINISTRATION AND OVERHEADS	50,148	14
DEPRECIATION	2,000	1
	347,714	100

NGO Registration

Chipembele Wildlife Education Trust (CWET) was registered in 1998 as a Zambian charitable trust, registration number 41317. It is also registered as a Non-Governmental Organisation with the Zambian Ministry of Community Development, certificate number RNGO 101/0046/13.

Chipembele is registered in the UK as Chipembele Trust, registered charity number 1107698

Our Trustees

Steve Blake - Chair

Steve Tolan

Emma Still (Secretary)

Christina 'Gid' Carr

Charles Zulu

Deb Tittle (on sabbatical)

Thandiwe Mweetwa

Ruth Macallan

Adam Goulding

Chipembele Trust (UK) Board members:

Nigel Morgan
(Secretary)

June Chapman

Paul Norley
(Treasurer)

Anna Tolan

Dave Horsburgh





www.chipembele.org



The Chipembele Trust
Statement of Accounts
For the year ended 31st December 2023
Charity number: 1107698

The Chipembele Trust

Statement of Accounts

Contents	Page
Income and Expenditure Account	1
Statement of Assets and Liabilities	2
Notes	3

The Chipembele TrustIncome and Expenditure Account
for the year ended 31st December 2023

	2023		2022	
	£	£	£	£
Incoming Resources				
Donations	55,550		51,061	
Donations via Paypal	3,368		3,241	
Investment income and interest	-		-	
Gift aid refunds	889		9,434	
Sundry income	-		19	
Total incoming resources		59,807		63,755
Resources Expended				
Charitable expenditure	80,855		39,129	
Fundraising costs	-		-	
Paypal and JustGiving fees	443		353	
Management and administration	-		-	
Finance and bank charges	110		55	
Total resources expended		(81,408)		(39,537)
Net incoming/(outgoing) resources for year		(21,601)		24,218
Total funds at 1 January 2023		33,515		9,297
Total funds at 31 December 2023		11,914		33,515

The Chipembele Trust

Statement of Assets and Liabilities
as at 31 December 2023

	2023		2022	
	£	£	£	£
Current assets				
Debtors				-
Cash at bank and in hand				
Current account		11,752		33,492
Paypal - sterling account		157		(1)
Paypal - dollar account		5		24
		<u>11,914</u>		<u>33,515</u>
Net current assets				
		<u>11,914</u>		<u>33,515</u>
Net assets				
		<u>11,914</u>		<u>33,515</u>
Represented by:				
Funds and reserves				
Restricted funds		-		-
Unrestricted funds		11,914		33,515
		<u>11,914</u>		<u>33,515</u>

The Chipembele Trust

Notes to the Statement of Accounts for the year ended 31st December 2023

1

Principal Accounting Policies

Basis of Accounting

The basis of preparation of the accounts is that they are receipts and payments accounts.

Taxation

The Trust has been granted charitable status by HM Revenue and Customs and is therefore not liable for taxation.

2

Restricted Funds - 2023

	Balance brought forward	Income	Expenditure	Balance carried forward
	£	£	£	£
Chipembele Conservation Centre operational costs		10,000.00	(10,000.00)	-
Animal Rehabilitation	-	4,500.00	(4,500.00)	-
Student sponsorship	-	3,800.00	(3,800.00)	-
	-	18,300.00	(18,300.00)	-

3

Trustees' Remuneration

No remuneration was paid to any of the Trustees.

4

Investment and Interest

	2023	2022
	£	£
Bank interest	0	0
Repayment supplement	0	0
	0	0



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
The Chipembele Trust

On accounts for the year
ended

31st December 2021

Charity no
(if any)

1107698

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2021.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

26/9/22

Name:

Sarah Lindsay

Relevant professional
qualification(s) or body
(if any):

Chartered Institute of Taxation
Association of Taxation Technicians

Address:

Yew Tree House, The Street,

Godmersham,

Canterbury CT4 7DU

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

[Empty box for disclosure details]

CHIPEMBELE TRUST

England & Wales - Charity number 1107698

Accounts



Trustees' Annual Report for the period from

Period start date 1.1.2022 To 31.12.2022 Period end date

Charity name: Chipembele Trust UK

Charity registration number: 1107698

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects of the charity are 1. The advancement of education in Zambia 2. The promotion of environmental sustainability for the benefit of people in Zambia.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The charity solely supports the activities of Chipembele Wildlife Education Trust, a registered charitable trust in Zambia (since 1998). These activities include conservation education for Zambian school children and local communities, student sponsorship at secondary and tertiary level, wildlife rehabilitation and community support.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have had regard to the guidance issued by the Charity Commission on public benefit and believe that they comply with this

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The main achievements of the charity in 2022 include:</p> <ul style="list-style-type: none"> • Raising funds for CWET from grants, fund raising initiatives and individual donations (ad hoc, repeat, Direct Debits etc). • Processing and transferring £120,165 of donated funds through the charity to CWET in Zambia in 2021. This represented 46% of the total income of CWET that year and was a major contribution to the operational and administrative running costs of the organisation. • Administering and collecting Gift Aid on appropriate donations • Promoting the charity and its beneficiary charity in Zambia among the general public • Regularly liaising with the CEO and with the Founding Director of CWET. Assessing CWET monthly management reports to ensure Chipembele Trust's objectives remain up-to-date and relevant. • Supporting CWET in its achievement as the leading conservation education NGO in Zambia. <p>Chipembele Trust's support of CWET in 2022 helped the organisation to provide an extensive and successful 31 conservation education programmes in 19 Government schools and hundreds of local community groups. It also helped provide sponsorship for 39 school students and 14 university students</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
-------------------------------------	-----------	--

Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Trustees have carefully considered the financial status of the organisation and have assessed that it is financially sound. At the end of the year the book balance of the charity was £13,235
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Chipembele Trust's expenditure is minimal as the Trustees are all volunteers and do not claim allowances or expenses. Organisational expenditure comprises monthly bank charges and occasional small administrative expenses. The Trustees therefore agreed to aim to maintain sufficient free reserves in unrestricted funds to cover 3 months of the charity's administrative/bank charges and to assist CWET with any funding shortfall or emergency funding. The Trustees consider that this level would provide sufficient funds to ensure that both governance and emergency support costs are covered.
Amount of reserves held	Para 1.22	£3,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Chipembele Trust's main sources of income in 2022 were as follows: <ul style="list-style-type: none"> • Individual donations (ad hoc contributions and regular bank transfers) • Gift Aid • Grants from other organisations or trusts: Livingstone Foundation, CCG Trust, Kleinwort Charitable Trust, Chris Fenner Fund, Olsen Animal Trust. • The Big Give match fund
Investment policy and objectives including any social investment policy adopted	Para 1.46	None
A description of the principal risks facing the charity	Para 1.46	The trustees have carefully considered the potential risks facing Chipembele Trust. They have concluded that as it is financially and administratively stable it does not face any significant risks.

		However, the charity it supports in Zambia can be subject to considerable currency fluctuations and high inflation rates (22.8% in 2021) which affect the annual budget and the funds available for operations and programmes. To help mitigate this risk in 2022, the Trustees agreed hold on to the funds during a particularly unstable political time when there were General Elections. Once the new Government was in place the currency exchange rate stabilised and the funds were then sent to CWET
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Throughout 2022 there were 4 Trustees, which fulfils the requirement in the Trust Deed of there being at least 3 Trustees. Apart from the first Trustees each new Trustee must be appointed by a resolution of the Trustees passed at a special meeting. All other terms and conditions specified in the Trust Deed regarding Trustees were adhered to.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Chipembele Trust
Other name the charity uses	
Registered charity number	1107698
Charity's principal address	3, Larkhill House, Cemetery Road, Abingdon. Oxon. OX14 1GN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	June CHAPMAN			
2	Nigel MORGAN	Chair/Hon Sec		
3	Paul NORLEY	Hon Treasurer		
4	Anna TOLAN			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser Name Address

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

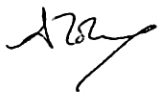

Other optional information


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Declarations

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Anna TOLAN	Nigel MORGAN
Position (eg Secretary, Chair, etc)	Trustee	Trustee/Hon Chairman

Date 03.06.23 

The Chipembele Trust
Statement of Accounts
For the year ended 31st December 2022
Charity number: 1107698

The Chipembele Trust

Statement of Accounts

Contents	Page
Income and Expenditure Account	1
Statement of Assets and Liabilities	2
Notes	3

The Chipembele TrustIncome and Expenditure Account
for the year ended 31st December 2022

	2022		2021	
	£	£	£	£
Incoming Resources				
Donations	51,061		48,158	
Donations via Paypal	3,241		3,797	
Investment income and interest	-		-	
Gift aid refunds	9,434		6,331	
Sundry income	19		-	
Total incoming resources		63,755		58,286
Resources Expended				
Charitable expenditure	39,129		120,120	
Fundraising costs	-		123	
Paypal and JustGiving fees	353		409	
Management and administration	-		-	
Finance and bank charges	55		165	
Total resources expended		(39,537)		(120,816)
Net incoming/(outgoing) resources for year		24,218		(62,531)
Total funds at 1 January 2022		9,297		71,828
Total funds at 31 December 2022		33,515		9,297

The Chipembele Trust

Statement of Assets and Liabilities
as at 31 December 2022

	2022		2021	
	£	£	£	£
Current assets				
Debtors				-
Cash at bank and in hand				
Current account		33,492		9,273
Paypal - sterling account		(1)		18
Paypal - dollar account		24		6
		<u>33,515</u>		<u>9,297</u>
Net current assets				
		<u>33,515</u>		<u>9,297</u>
Net assets				
		<u>33,515</u>		<u>9,297</u>
Represented by:				
Funds and reserves				
Restricted funds		-		
Unrestricted funds		33,515		9,297
		<u>33,515</u>		<u>9,297</u>

The Chipembele Trust

Notes to the Statement of Accounts for the year ended 31st December 2022.

1

Principal Accounting Policies

Basis of Accounting

The basis of preparation of the accounts is that they are receipts and payments accounts.

Taxation

The Trust has been granted charitable status by HM Revenue and Customs and is therefore not liable for taxation.

2

Restricted Funds - 2022

	Balance brought forward	Income	Expenditure	Balance carried forward
	£	£	£	£
Rebuild of elephant boma	-	7,100.00	(7,100.00)	-
Conservation Education/Outreach programmes	-	20,922.00	(20,922.00)	-
Chipembele Conservation Centre programmes	-	7,500.00	(7,500.00)	-
Nature Nights	-	-	-	-
Animal Rehabilitation	-	-	-	-
M Banda	-	460.00	(460.00)	-
V Banda	-	600.00	(600.00)	-
W Banda	-	355.00	(355.00)	-
Kunda	-	480.00	(480.00)	-
Milanzi	-	200.00	(200.00)	-
Mvula	-	40.00	(40.00)	-
Phiri	-	360.00	(360.00)	-
	-	<u>38,017.00</u>	<u>(38,017.00)</u>	-

3

Trustees' Remuneration

No remuneration was paid to any of the Trustees.

4

Investment and Interest

	2021	2020
	£	£
Bank interest	0	0
Repayment supplement	0	0
	<u>0</u>	<u>0</u>



Section A Independent Examiner's Report

Report to the trustees	Charity Name The Chipembele Trust		
On accounts for the year ended	31 st December 2022	Charity no (if any)	1107698
Set out on pages	1 - 5 <small>(remember to include the page numbers of additional sheets)</small>		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2022.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

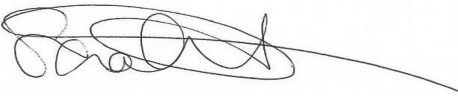
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:		Date:	02/10/2023
----------------	--	--------------	------------

Name:	Sarah Lindsay
--------------	---------------

Relevant professional qualification(s) or body (if any):	CTA ATT(Fellow)
---	--------------------

Address:	Yew Tree House, The Street, Godmersham,
	Canterbury, Kent
	CT4 7DU

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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CHIPEMBELE TRUST

England & Wales - Charity number 1107698

Accounts



Trustees' Annual Report for the period

From 01.01.21 to 31.12.21

Charity name: Chipembele Trust UK

Charity registration number: 1107698

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects of the charity are 1. The advancement of education in Zambia 2. The promotion of environmental sustainability for the benefit of people in Zambia
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The charity solely supports the activities of Chipembele Wildlife Education Trust, a registered charitable trust in Zambia (since 1998). These activities include conservation education for Zambian school children and local communities, student sponsorship at secondary and tertiary level, wildlife rehabilitation and community support.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have had regard to the guidance issued by the Charity Commission on public benefit and believe that they comply with this guidance.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	

Other		
-------	--	--

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The main achievements of the charity in 2021 include:</p> <ul style="list-style-type: none"> • Raising funds for CWET from grants, fund raising initiatives and individual donations (ad hoc, repeat, Direct Debits etc). • Processing and transferring £120,165 of donated funds through the charity to CWET in Zambia in 2021. This represented 46% of the total income of CWET that year and was a major contribution to the operational and administrative running costs of the organisation. • Administering and collecting Gift Aid on appropriate donations • Promoting the charity and its beneficiary charity in Zambia among the general public • Regularly liaising with the CEO and with the Founding Director of CWET. Assessing CWET monthly management reports to ensure Chipembele Trust's objectives remain up-to-date and relevant. • Supporting CWET in its achievement as the leading conservation education NGO in Zambia <p>Chipembele Trust's support of CWET in 2021 helped the organisation to provide an extensive and successful conservation education programme in 31 Government schools and hundreds of local community groups. It also helped provide sponsorship for 34 school students and 13 university students.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Trustees have carefully considered the financial status of the organisation and have assessed that it is financially sound. At the end of the year the book balance of the charity was £9075.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Chipembele Trust's expenditure is minimal as the Trustees are all volunteers and do not claim allowances or expenses. Organisational expenditure comprises monthly bank charges and occasional small administrative expenses. The Trustees therefore agreed to aim to maintain sufficient free reserves in unrestricted funds to cover 3 months of the charity's administrative/bank charges and to assist CWET with any funding shortfall or emergency funding. The Trustees consider that this level would provide sufficient funds to ensure that both governance and emergency support costs are covered.
Amount of reserves held	Para 1.22	£9,297
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Chipembele Trust's main sources of income in 2021 were as follows: <ul style="list-style-type: none"> • Individual donations (ad hoc contributions and regular bank transfers) • Gift Aid • Grants from other organisations or trusts: Livingstone Foundation, CCG Trust, Kleinwort Trust, Inner Wheel of Canterbury, Schulprojekte Sambia, Chris Fenner Fund • The Big Give match fund
Investment policy and objectives including any social investment policy adopted	Para 1.46	None

<p>A description of the principal risks facing the charity</p>	<p>Para 1.46</p>	<p>The trustees have carefully considered the potential risks facing Chipembele Trust. They have concluded that as it is financially and administratively stable it does not face any significant risks. However, the charity it supports in Zambia can be subject to considerable currency fluctuations and high inflation rates (22.8% in 2021) which affect the annual budget and the funds available for operations and programmes. To help mitigate this risk in 2021, the Trustees agreed hold on to the funds during a particularly unstable political time when there were General Elections. Once the new Government was in place the currency exchange rate stabilised and the funds were then sent to CWET.</p>
<p>Other</p>		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Throughout 2021 there were 4 Trustees, which fulfils the requirement in the Trust Deed of there being at least 3 Trustees. Apart from the first Trustees each new Trustee must be appointed by a resolution of the Trustees passed at a special meeting. All other terms and conditions specified in the Trust Deed regarding Trustees were adhered to.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Chipembele Trust
Other name the charity uses	
Registered charity number	1107698
Charity's principal address	3 Larkhill House Cemetery Road Abingdon Oxon OX14 1GN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	June Chapman			
2	Nigel Morgan	Chair/Hon Sec		
3	Paul Norley	Hon Treasurer		
4	Anna Tolan			
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18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

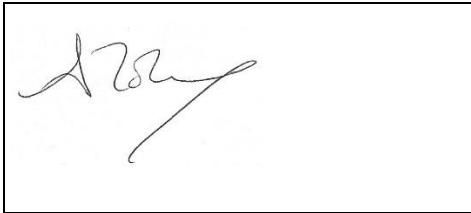
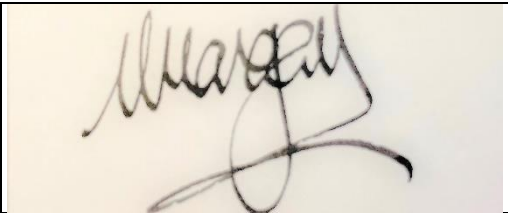
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Anna Tolan	Nigel Morgan
Position (eg Secretary, Chair, etc)	Trustee	Trustee. Chair, Hon Sec
Date	25.07.22	25.07.22

The Chipembele Trust
Statement of Accounts
For the year ended 31st December 2021
Charity number: 1107698

The Chipembele Trust

Statement of Accounts

Contents	Page
Income and Expenditure Account	1
Statement of Assets and Liabilities	2
Notes	3

The Chipembele Trust

Income and Expenditure Account
for the year ended 31st December 2021

	2021		2020	
	£	£	£	£
Incoming Resources				
Donations	48,158		50,371	
Donations via Paypal	3,797		6,710	
Investment income and interest	-		-	
Gift aid refunds	6,331		5,970	
Sundry income	-		-	
Total incoming resources		58,286		63,051
Resources Expended				
Charitable expenditure	120,120		20,000	
Fundraising costs	123		350	
Paypal and JustGiving fees	409		745	
Management and administration	-		111	
Finance and bank charges	165		28	
Total resources expended		(120,816)		(21,234)
Net incoming/(outgoing) resources for year		(62,531)		41,817
Total funds at 1 January 2021		71,828		30,011
Total funds at 31 December 2021		9,297		71,828

The Chipembele Trust

Statement of Assets and Liabilities
as at 31 December 2021

	2021			2020		
	£	£	£	£	£	£
Current assets						
Debtors					-	
Cash at bank and in hand						
Current account		9,273			71,804	
Paypal - sterling account		18			18	
Paypal - dollar account		6			6	
		<u>9,297</u>			<u>71,828</u>	
Net current assets						
		<u>9,297</u>			<u>71,828</u>	
Net assets						
		<u>9,297</u>			<u>71,828</u>	
Represented by:						
Funds and reserves						
Restricted funds		-			10,606	
Unrestricted funds		9,297			61,222	
		<u>9,297</u>			<u>71,828</u>	

The Chipembele Trust

Notes to the Statement of Accounts for the year ended 31st December 2021.

1

Principal Accounting Policies

Basis of Accounting

The basis of preparation of the accounts is that they are receipts and payments accounts.

Taxation

The Trust has been granted charitable status by HM Revenue and Customs and is therefore not liable for taxation.

2

Restricted Funds - 2021

	Balance brought forward	Income	Expenditure	Balance carried forward
	£	£	£	£
Community support				-
Conservation Education/Outreach	10,606.41		(10,606.41)	-
Nature Nights				-
Animal Rehabilitation				-
M Banda				-
V Banda				-
W Banda		460.00	(460.00)	-
Kunda		600.00	(600.00)	-
Milanzi		355.00	(355.00)	-
Mvula		480.00	(480.00)	-
Phiri		200.00	(200.00)	-
L Zulu		40.00	(40.00)	-
S Zulu		360.00	(360.00)	-
	<u>10,606.41</u>	<u>2,495.00</u>	<u>(13,101.41)</u>	-

Donations in respect of Bandas, Kunda, Milanzi, Mvula, Phiri, L Zulu and S Zulu are all sponsorship.

3

Trustees' Remuneration

No remuneration was paid to any of the Trustees.

4

Investment and Interest

	2021	2020
	£	£
Bank interest	0	0
Repayment supplement	<u>0</u>	<u>0</u>
	<u>0</u>	<u>0</u>



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
The Chipembele Trust

On accounts for the year
ended

31st December 2021

Charity no
(if any)

1107698

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2021.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

28/9/22

Name:

Sarah Lindsay

Relevant professional
qualification(s) or body
(if any):

Chartered Institute of Taxation
Association of Taxation Technicians

Address:

Yew Tree House, The Street,
Godmersham,
Canterbury CT4 7DU

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

[Empty box for disclosure details]

CHIPEMBELE TRUST

England & Wales - Charity number 1107698

Accounts



Trustees' Annual Report for the period

	Period start date			Period end date			
From	01	01	2020	To	31	12	2020

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

3 Larkhill House
Cemetery Road
Abingdon
Postcode OX14 1GN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	June Chapman			
2	Nigel Morgan	Chairman/ Hon Secretary		
3	Paul Norley	Hon Treasurer		
4	Anna Tolan			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <small>(e.g. trust deed, constitution)</small>	Charitable trust deed
How the charity is constituted <small>(e.g. trust, association, company)</small>	Trust
Trustee selection methods <small>(e.g. appointed by, elected by)</small>	Appointed by existing Trustees

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the charity cover the advancement of education in Zambia and the promotion of environmental sustainability for the benefit of people in Zambia.

Please see the attached Annual Report for the Chipembele Wildlife Education Trust, a Zambian charity, to which all charitable expenditure from the Chipembele Trust is directed.

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit and believe that they comply with this guidance.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Please see the attached Annual Report for the Chipembele Wildlife Education Trust, a Zambian charity, to which all charitable expenditure from the Chipembele Trust is directed.

Section E

Financial review

Brief statement of the charity's policy on reserves

It is the Trustees' intention to maintain 6 months' expenditure as reserves, being charity administration costs of £1,000, together with provision for emergency grants of £2,000, which totals £3,000.

At 31st December 2020, the unrestricted reserves were £61,222 (see below).

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The donations to the Chipembele Wildlife Education Trust were substantially reduced in 2020, and thus the reserves held by the Chipembele Trust were much higher than normal.

As the Zambian economy has been very unstable over the last year and the Zambian kwacha has decreased in value against the dollar by 1/3:

On 1st Jan 2020 1USD = K14.1

On 26 Mar 2020 1USD = K17.7

On 23rd Mar 2021 1USD = K22.0

This has caused a big increase in inflation (9% at the end of 2019 to 22% in Feb 2021). There have been lots of rumours about the Government wanting to make everyone move their dollar accounts into kwacha accounts which would be disastrous for the country. The Trustees think they are probably untrue, but it is an indication of the instability of the economy. There are reports that people have moved their dollars out of the country. In addition, there is a 5-year General Election due in August and the Government usually manipulates the exchange rates and other parts of the economy in the months leading up to it. So it has been decided that the best course of action was to leave the funds in the CT (UK) account until after the elections.

Section F

Other optional information

The Trustees receive no remuneration for acting and any reimbursement of trustees for purchases they have personally and properly made on behalf of the charity are not counted as expenses and are accounted for as part of the charity's general expenditure.

The Trustees have considered the financial position of the charity and that it is able to pay bills, invoices, charges or meet any other liabilities as they fall due.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

NIGEL THOMAS MORGAN

Position (eg Secretary, Chair, etc)

HON CHAIR & SEC

Date

14.9.21

The Chipembele Trust
Statement of Accounts
For the year ended 31st December 2020
Charity number: 1107698



N MORGAN

TRON CHAIR + SEC

14/9/21

The Chipembele Trust

Statement of Accounts

Contents

Page

Income and Expenditure Account 1

Statement of Assets and Liabilities 2

Notes 3

The Chipembele Trust

Income and Expenditure Account
for the year ended 31st December 2020

	2020		2019	
	£	£	£	£
Incoming Resources				
Donations		50,371		70,110
Donations via Paypal		6,710		3,302
Investment income and interest		-		-
Gift aid refund		5,970		477
Sundry income		0		44
Total incoming resources		<u>63,051</u>		<u>73,934</u>
Resources Expended				
Charitable expenditure		20,000		80,500
Fundraising costs		350		114
Paypal and JustGiving fees		745		332
Management and administration		111		117
Finance and bank charges		28		49
Total resources expended		<u>(21,233)</u>		<u>(81,113)</u>
Net incoming/(outgoing) resources for year		41,817		(7,179)
Total funds at 1 January 2020		30,011		37,190
Total funds at 31 December 2020		<u>71,828</u>		<u>30,011</u>

The Chipembele Trust

Statement of Assets and Liabilities
as at 31 December 2020

	2020			2019		
	£	£	£	£	£	£
Current assets						
Debtors						
Cash at bank and in hand						
Current account		71,804			29,967	
Paypal - sterling account		18			25	
Paypal - dollar account		6			18	
		<u>71,828</u>			<u>30,011</u>	
Net current assets			71,828			30,011
Net assets			<u>71,828</u>			<u>30,011</u>
Represented by:						
Funds and reserves						
Unrestricted funds			71,828			30,011
			<u>71,828</u>			<u>30,011</u>

The Chipembele Trust

Notes to the Statement of Accounts for the year ended 31st December 2020.

1

Principal Accounting Policies

Basis of Accounting

The basis of preparation of the accounts is that they are receipts and payments accounts.

Taxation

The Trust has been granted charitable status by HM Revenue and Customs and is therefore not liable for taxation.

2

Restricted Funds - 2020

	Income	Expenditure	Balance carried forward
	£	£	£
Community support	1,000.00	(1,000.00)	0.00
Conservation Education/Outreach	17,500.00	(6,893.59)	10,606.41
Nature Nights	593.41	(593.41)	0.00
Animal Rehabilitation	4,000.00	(4,000.00)	0.00
M Banda	510.00	(510.00)	0.00
V Banda	3,928.00	(3,928.00)	0.00
W Banda	510.00	(510.00)	0.00
Milanzi	645.00	(645.00)	0.00
Mvula	480.00	(480.00)	0.00
Phiri	730.00	(730.00)	0.00
L Zulu	470.00	(470.00)	0.00
S Zulu	240.00	(240.00)	0.00
	<u>30,606.41</u>	<u>(20,000.00)</u>	<u>10,606.41</u>

Donations in respect of M Banda, V Banda, W Banda, Milanzi, Mvula, Phiri, L Zulu and S Zulu are all sponsorship.

3

Trustees' Remuneration

No remuneration was paid to any of the Trustees.

4

Investment and Interest

	2020	2019
	£	£
Bank interest	0	0
Repayment supplement	0	0
	<u>0</u>	<u>0</u>