



Trustees' Annual Report for the period

| | | | | | | | |
|-------------|-------------------|----|------|--------|-----------------|----|------|
| | Period start date | | | T o | Period end date | | |
| | 01 | 09 | 2021 | | 31 | 08 | 2022 |
| From | | | | | | | |

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

| | |
|-----------------------------------|----------------|
| Bofet Building, Chumleigh Gardens | |
| Burgess Park, Southwark | |
| London | |
| Postcode | SE5 0JD |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|------------------------|-----------------|-----------------------------------|---|
| 1 | Vernon Neve - Dunn | Chairman | | AGM |
| 2 | Julia Margaret Hammond | Secretary | | AGM |
| 3 | Ruth Harrison | | | |
| 4 | Lawrence Danvers | | | |
| 5 | Clive Greenwood | | | |
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|------------------|
| Type of governing document (eg. trust deed, constitution) | Constitution |
| How the charity is constituted (eg. trust, association, company) | Charitable trust |
| Trustee selection methods (eg. appointed by, elected by) | Election at AGM |

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To introduce, encourage and further the sport of rugby to children in Southwark
LBC and surrounding areas by:
Keeping the costs of training / playing rugby with us to a minimum by seeking external sources of funding;
Promoting the club (locally and nationally);
Providing opportunities for coaching and competitive matches;
Providing activities fairly and in accordance with our equalities statement.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Introduce / encourage:

The volunteers encourage parents and others to get involved by regular coffee mornings and other family / community events eg: camping
Press report and the development of the website have further promoted the club and its activities to the local community

Cost / funding:

The club runs free rugby training sessions for boys and girls within Southwark LBC.

Funding for the club is solely from the private and non-profit making sector.

Promoting the club:

Training sessions are advertised and players are encouraged to introduce friends

to the club eg: at 'bring a mate' days

Press report and the development of the website have further promoted the club

and its activities to and within the local community. The club invites local MPs and Members of Southwark Council to visit the club joining training.

Coaching /competition:

The club is run by volunteers who coach children, provide refreshments and administrate the club

The number of coaches has increased (15) despite a lot of coaches leaving at the

beginning of the season. We aim to have a level 1 coach in each age group.

The mini teams took part in two festivals and more competitive matches (both home and away). Two youth teams have competed against more local clubs.

Equal opportunities:

The club has some female players (4) and 2 female coaches. The club is aiming

to encourage more female involvement in the sport and in the club in general.

Catering provided is culturally sensitive.

Coaches and volunteers are aware of the club policy and coaching delivered in accordance with the same.

The evidence of the success of the club is:

The funding obtained is enough to run the club, the increase in player numbers and volunteers during the year. Players are reflective of the diversity of the

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The club runs free rugby training sessions for boys and girls within Southwark LBC.

It is the only inner city rugby club for children and one of a few inner city rugby clubs in the country. It still exists and provided free coaching without public funding.

Training sessions as well as matches and selection for festivals has encouraged more players to join and be retained

Increase in volunteer numbers has expanded activities to include regular kit sales, increasing branding of great quality kit and the sale of refreshments during the season

Family events have included the end of year awards ceremony – where medals are awarded – and a family Christmas party

Press report and the development of the website have further promoted the club and its activities to the local community

A team of volunteers meet regularly to plan the work of the charity and to develop the club over the short and medium term and are forging links with other sports clubs including the emerging adult men's rugby team (Southwark Lancers) and other sports clubs within Burgess Park (Burgess Sports).

Section E

Financial review

Brief statement of the charity's policy on reserves

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Details of any funds materially in deficit

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Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

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Section F

Other optional information

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Section G

Declaration

**The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees**

Signature(s)

Vernon Neve Dunn



Full name(s)

Vernon Neve Dunn

Position (eg Secretary, Chair, etc)

Chair

Date

27-03-2023

CHARITY REGISTERED NUMBER: 1107439

SOUTHWARK TIGERS RUGBY CLUB

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31/08/2022

JACRING ASSOCIATES
11 KING ARTHUR CLOSE
LONDON
SE15 2LP

SOUTHWARK TIGERS RUGBY CLUB

LEGAL AND ADMINISTRATIVE INFORMATION

Registered Charity Number: 1107439

Chairman: Vernon Neve-Dunn

Trustees: Vernon Neve-Dunn
Clive Greenwood
Lawrence Danvers
Ruth Harrison

Secretary: Julia Margaret Hammond

Registered Office: Bofet Building
Chumleigh Gardens
Burgess Park
Southwark
London
SE5 0RJ

Accountants: Jacring Associates
11 King Arthur Close
London
SE15 2LP

Bankers: Natwest Bank
London Bridge (C)
PO Box 35
10 Southwark Street
London
SE1 1TJ

SOUTHWARK TIGERS RUGBY CLUB

FOR THE YEAR ENDED 31/08/2022

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SOUTHWARK TIGERS RUGBY CLUB

TRUSTEES' ANNUAL REPORT

FOR THE YEAR ENDED 31/08/2022

The Trustees present their report and the financial statements of the charity for the year ended 31/08/2022. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" (FRS102) in preparing the annual report and financial statements of the charity.

Governance and Management

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity. The Constitution was adopted on 11 February 2002 as amended by minutes dated February 2003, 9 January 2004 and 2 November 2004.

Management

The Board of Trustees, who aim to meet four times a year, govern the charity. The Chairman is appointed by the Trustees to manage the day-to-day operations of the charity.

Financial review

Approved by the trustees on 30 /03/2023 signed on its behalf by:

Vernon Neve-Dunn

Chairman-Trustee

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF SOUTHWARK TIGERS RUGBY CLUB
FOR THE YEAR ENDED 31/08/2022

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31/08/2022 which are set out on pages 3 to 9

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material aspect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act: or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than the requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I can confirm that there are no other matters to which your attention should be drawn to enable proper understanding of the accounts to be reached.

Jacring Associates
11 King Arthur Close
London
SE15 2LP

Dated: 31.03.23

SOUTHWARK TIGERS RUGBY CLUB

**STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME AND EXPENDITURE
ACCOUNT)**

FOR THE YEAR ENDED 31/08/2022

| | Unrest'd Funds £ | Total Funds 2022 £ | Total Funds 2021 £ |
|------------------------------------|---------------------------------|---------------------------------------|---------------------------------------|
| Income and endowments from: | | | |
| Donations and Legacies | 34,774 | 34,774 | 29,534 |
| Charitable activities | 9,617 | 9,617 | 9,509 |
| Investments | 22 | 22 | 4 |
| Total income and endowments | <u>44,413</u> | <u>44,413</u> | <u>39,047</u> |
| Expenditure on: | | | |
| Raising funds | 24,486 | 24,486 | 11,523 |
| Charitable activities | 24,631 | 24,631 | 13,594 |
| Total resources expended | <u>49,117</u> | <u>49,117</u> | <u>25,117</u> |
| Net movement in funds | (4,704) | (4,704) | 13,930 |
| Total funds brought forward | <u>£ 65,855</u> | <u>£ 65,855</u> | <u>51,925</u> |
| Total funds carried forward | <u><u>£ 61,151</u></u> | <u><u>£ 61,151</u></u> | <u><u>£ 65,855</u></u> |

All income and expenditure derive from continuing activities.

SOUTHWARK TIGERS RUGBY CLUB

STATEMENT OF FINANCIAL ACTIVITIES

DETAILED ANALYSIS OF MOVEMENTS IN FUNDS

FOR THE YEAR ENDED 31/08/2022

| | 2022 | | 2021 | |
|----------------------------------|-------------|-----------------------------|-------------|-----------------------------|
| | £ | £ | £ | £ |
| General Fund | | | | |
| Balance B/fwd | 65,855 | | 51,925 | |
| (Deficit)/Surplus for the year | (4,704) | | 13,930 | |
| | <hr/> | 61,151 | <hr/> | 65,855 |
| Total funds at 31/08/2022 | | <hr/> £ 61,151 <hr/> | | <hr/> £ 65,855 <hr/> |

SOUTHWARK TIGERS RUGBY CLUB

BALANCE SHEET

AT 31/08/2022

| | Note | 2022 | 2021 |
|--|------|-----------------|-----------------|
| | | £ | £ |
| Tangible fixed assets | | | |
| Tangible assets | 6 | 8,673 | 10,204 |
| Current assets | | | |
| Bank Accounts | | 52,478 | 55,651 |
| | | <u>52,478</u> | <u>55,651</u> |
| Net current assets | | 52,478 | 55,651 |
| Total assets less current liabilities | | <u>61,151</u> | <u>65,855</u> |
| Net assets | | <u>£ 61,151</u> | <u>£ 65,855</u> |
| Capital funds | | | |
| Unrestricted funds | | 61,151 | 65,855 |
| Total funds | | <u>£ 61,151</u> | <u>£ 65,855</u> |

Approved by the trustees on 30/03/2023 and signed on its behalf.

Vernon Neve-Dunn

Chairman-Trustee

The annexed notes form part of these financial statements.

SOUTHWARK TIGERS RUGBY CLUB
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31/08/2022

1. **Accounting policies**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011.

Incoming resources

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Resources expended

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefit will be required in settlement and the amount of the obligation can be measured reliably.

Tangible fixed assets and depreciation

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

15% reducing balance

SOUTHWARK TIGERS RUGBY CLUB

NOTES TO THE FINANCIAL STATEMENTS (Continued)

FOR THE YEAR ENDED 31/08/2022

2. **Income**

| | Unrest'd Funds 2022 £ | Rest'd Income Funds 2022 £ | Total Funds 2022 £ | Total Funds 2021 £ |
|-------------------------------|--|---|---------------------------------------|---------------------------------------|
| Donations and legacies | | | | |
| Norton Rose | 17,021 | 0 | 17,021 | 0 |
| Southwark Council | 8,667 | 0 | 8,667 | 19,294 |
| Other donations | 9,086 | 0 | 9,086 | 10,240 |
| | <hr/> 34,774 | <hr/> 0 | <hr/> 34,774 | <hr/> 29,534 |
| Charitable activities | | | | |
| Sale of Kits and other items | 5,957 | 0 | 5,957 | 7,361 |
| Membership subscriptions | 3,660 | 0 | 3,660 | 2,148 |
| | <hr/> 9,617 | <hr/> 0 | <hr/> 9,617 | <hr/> 9,509 |
| Investment income | | | | |
| Interest | 22 | 0 | 22 | 4 |
| | <hr/> 22 | <hr/> 0 | <hr/> 22 | <hr/> 4 |

3. **Investment income**

| | 2022 £ | 2021 £ |
|---|-------------------|-------------------|
| Income from other fixed asset investments | 22 | 4 |
| | <hr/> | <hr/> |

SOUTHWARK TIGERS RUGBY CLUB

NOTES TO THE FINANCIAL STATEMENTS (Continued)

FOR THE YEAR ENDED 31/08/2022

4. **Expenditure on raising funds**

| | 2022 | 2022 | 2021 |
|-----------------------------------|-------------|-------------|-------------|
| | £ | £ | £ |
| Coaching | 8,160 | | 4,900 |
| Club running expenses | 13,722 | | 2,012 |
| Insurance | 1,025 | | 1,020 |
| Telephone | 308 | | 452 |
| Postage and stationery | 963 | | 69 |
| Repairs and maintenance | 111 | | 2,876 |
| Subscriptions | 50 | | 50 |
| Other legal and professional fees | 147 | | 144 |
| | <hr/> | | <hr/> |
| | | 24,486 | 11,523 |
| | | <hr/> <hr/> | <hr/> <hr/> |

5. **Expenditure on charitable activities**

| | 2022 | 2022 | 2021 |
|----------------------------|-------------|-------------|-------------|
| | £ | £ | £ |
| Accountancy and legal fees | 350 | | 300 |
| Venue hire & travel | 7,157 | | 4,260 |
| Staff training and welfare | 2,097 | | 257 |
| Promotions | 501 | | 0 |
| Equipment and Kits | 12,995 | | 6,976 |
| Depreciation | 1,531 | | 1,801 |
| | <hr/> | | <hr/> |
| | | 24,631 | 13,594 |
| | | <hr/> <hr/> | <hr/> <hr/> |

SOUTHWARK TIGERS RUGBY CLUB

NOTES TO THE FINANCIAL STATEMENTS (Continued)

FOR THE YEAR ENDED 31/08/2022

6. **Tangible fixed assets**

| | Plant and Machinery £ |
|---------------------|--|
| Cost: | |
| At 01/09/2021 | 17,999 |
| | <hr/> |
| At 31/08/2022 | 17,999 |
| | <hr/> |
| Depreciation: | |
| At 01/09/2021 | 7,795 |
| Charge for the year | 1,531 |
| | <hr/> |
| At 31/08/2022 | 9,326 |
| | <hr/> |
| Net book value: | |
| At 31/08/2022 | £ 8,673 |
| | <hr/> <hr/> |
| At 31/08/2020 | £10,204 |
| | <hr/> <hr/> |

INDEPENDENT EXAMINER'S REPORT
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