



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	09	2019		31	08	2020

Section A Reference and administration details

Charity name

Southwark Tigers RFC

Other names charity is known by

Registered charity number (if any) 1107439

Charity's principal address

Bofet Building, Chumleigh Gardens

Burgess Park, Southwark

London

Postcode

SE5 0JD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Vernon Neve - Dunn	Chairman		AGM
2	Julia Margaret Hammond	Secretary		AGM
3	Don McKay			AGM
4	Ruth Harrison			
5	Lawrence Danvers		01/04/2019	
6	Clive Greenwood		01/04/2019	
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable trust
Trustee selection methods (eg. appointed by, elected by)	Election at AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To introduce, encourage and further the sport of rugby to children in Southwark LBC and surrounding areas by:

- Keeping the costs of training / playing rugby with us to a minimum by seeking external sources of funding;
- Promoting the club (locally and nationally);
- Providing opportunities for coaching and competitive matches;
- Providing activities fairly and in accordance with our equalities statement.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Introduce / encourage:

The volunteers encourage parents and others to get involved by regular coffee mornings and other family / community events eg: camping
Press report and the development of the website have further promoted the club and its activities to the local community

Cost / funding:

The club runs free rugby training sessions for boys and girls within Southwark LBC.

Funding for the club is solely from the private and non-profit making sector.

Promoting the club:

Training sessions are advertised and players are encouraged to introduce friends to the club eg: at 'bring a mate' days

Press report and the development of the website have further promoted the club and its activities to and within the local community. The club invites local MPs and Members of Southwark Council to visit the club joining training.

Coaching /competition:

The club is run by volunteers who coach children, provide refreshments and administrate the club

The number of coaches has increased (15) despite a lot of coaches leaving at the beginning of the season. We aim to have a level 1 coach in each age group.

The mini teams took part in two festivals and more competitive matches (both home and away). Two youth teams have competed against more local clubs.

Equal opportunities:

The club has some female players (4) and 2 female coaches. The club is aiming to encourage more female involvement in the sport and in the club in general.

Catering provided is culturally sensitive.

Coaches and volunteers are aware of the club policy and coaching delivered in accordance with the same.

The evidence of the success of the club is:

The funding obtained is enough to run the club, the increase in player numbers and volunteers during the year. Players are reflective of the diversity of the local community and come from almost all of the schools in the borough. We are also now competing at 'Bs' level rather than as developmental teams.

The charity trustees believe by carrying out these activities they have complied with the duty in section 4 of the Charities Act 2006 to have had due regard to public benefit guidance published by the Charity Commission.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The club runs free rugby training sessions for boys and girls within Southwark LBC.

It is the only inner city rugby club for children and one of a few inner city rugby clubs in the country. It still exists and provided free coaching without public funding.

Training sessions as well as matches and selection for festivals has encouraged more players to join and be retained

Increase in volunteer numbers has expanded activities to include regular kit sales, increasing branding of great quality kit and the sale of refreshments during the season

Family events have included the end of year awards ceremony – where medals are awarded – and a family Christmas party

Press report and the development of the website have further promoted the club and its activities to the local community

A team of volunteers meet regularly to plan the work of the charity and to develop the club over the short and medium term and are forging links with other sports clubs including the emerging adult men's rugby team (Southwark Lancers) and other sports clubs within Burgess Park (Burgess Sports).

Section E Financial review

Brief statement of the charity's policy on reserves

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Details of any funds materially in deficit

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Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

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Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Vernon Neve Dunn	
Full name(s)	Vernon Neve Dunn	
Position (eg Secretary, Chair, etc)	Chair	
Date	04/11/2020	

CHARITY REGISTERED NUMBER:1107439

SOUTHWARK TIGERS RUGBY CLUB

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31/08/2020

JACRING & ASSOCIATES
ACCOUNTANTS AND TAXATION CONSULTANTS
11 KING ARTHUR CLOSE
LONDON
SE15 2LP

SOUTHWARK TIGERS RUGBY CLUB

LEGAL AND ADMINISTRATIVE INFORMATION

Registered Charity Number: 1107439

Chairman: Vernon Neve-Dunn

Trustees: Vernon Neve-Dunn
Clive Greenwood
Lawrence Danvers
Ruth Harrison

Secretary: Julia Margaret Hammond

Registered Office: Bofet Building
Chumleigh Gardens
Burgess Park
Southwark
London
SE5 0RJ

Accountants: Jacring & Associates
11 King Arthur Close
London
SE15 2LP

Bankers: Natwest Bank
Lambeth North
PO Box 7929
91 Westminster Bridge Road
London
SE1 7HW

SOUTHWARK TIGERS RUGBY CLUB

FOR THE YEAR ENDED 31/08/2020

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SOUTHWARK TIGERS RUGBY CLUB

TRUSTEES' ANNUAL REPORT

FOR THE YEAR ENDED 31/08/2020

The Trustees present their report and the financial statements of the charity for the year ended 31/08/2020. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" (FRS102) in preparing the annual report and financial statements of the charity.

Structure, Governance and Management

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

Financial review

Approved by the trustees on 28/10/2020 signed on its behalf by:

.....
Vernon Neve-Dunn - Chairman
Trustee

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF SOUTHWARK TIGERS RUGBY CLUB
FOR THE YEAR ENDED 31/08/2020

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31/08/2020 which are set out on pages 3 to 9

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material aspect:

- 1.accounting records were not kept in respect of the Charity as required by section 130 of the Act: or
- 2.the accounts do not accord with those records; or
- 3.the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than the requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I can confirm that there are no other matters to which your attention should be drawn to enable proper understanding of the accounts to be reached.

.....
Franklin Jac-During FCCA MBA
Jacring Associates
11 King Arthur Close
London
SE15 2LP

Dated:28/10/2020

SOUTHWARK TIGERS RUGBY CLUB

STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME AND EXPENDITURE ACCOUNT)

FOR THE YEAR ENDED 31/08/2020

	Unrest'd Funds £	Total Funds 2020 £	Total Funds 2019 £
Income and endowments from:			
Donations and Legacies	28,505	28,505	39,534
Charitable activities	3,521	3,521	2,301
Investments	34	34	26
Total income and endowments	<u>32,060</u>	<u>32,060</u>	<u>41,861</u>
Expenditure on:			
Raising funds	7,589	7,589	9,757
Charitable activities	9,160	9,160	7,141
Total resources expended	<u>16,749</u>	<u>16,749</u>	<u>16,898</u>
Net movement in funds	15,311	15,311	24,963
Total funds brought forward	<u>£ 36,614</u>	<u>£ 36,614</u>	<u>11,650</u>
Total funds carried forward	<u><u>£ 51,925</u></u>	<u><u>£ 51,925</u></u>	<u><u>£ 36,613</u></u>

All income and expenditure derive from continuing activities.

SOUTHWARK TIGERS RUGBY CLUB

STATEMENT OF FINANCIAL ACTIVITIES

DETAILED ANALYSIS OF MOVEMENTS IN FUNDS

FOR THE YEAR ENDED 31/08/2020

	2020		2019	
	£	£	£	£
General Fund				
Balance B/fwd	36,614		11,650	
Surplus for the year	15,311		24,963	
	<hr/>	51,925	<hr/>	36,613
		<hr/>		<hr/>
Total funds at 31/08/2020		£ 51,925		£ 36,613
		<hr/> <hr/>		<hr/> <hr/>

SOUTHWARK TIGERS RUGBY CLUB

BALANCE SHEET

AT 31/08/2020

	Note	2020	2019
		£	£
Tangible fixed assets			
Tangible assets	6	15,606	18,360
Current assets			
Bank Accounts		36,319	18,253
		<hr/>	<hr/>
		36,319	18,253
		<hr/>	<hr/>
Net current assets		36,319	18,253
		<hr/>	<hr/>
Total assets less current liabilities		51,925	36,613
		<hr/>	<hr/>
Net assets		£ 51,925	£ 36,613
		<hr/>	<hr/>
Capital funds			
Unrestricted funds		51,925	36,613
		<hr/>	<hr/>
Total funds		£ 51,925	£ 36,613
		<hr/>	<hr/>

Approved by the trustees on 28/10/2020 and signed on its behalf.

.....
Vernon Neve-Dunn - Chairman
Trustee

The annexed notes form part of these financial statements.

SOUTHWARK TIGERS RUGBY CLUB
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31/08/2020

1. **Accounting policies**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011.

Incoming resources

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Resources expended

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefit will be required in settlement and the amount of the obligation can be measured reliably.

Tangible fixed assets and depreciation

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

15% reducing balance

SOUTHWARK TIGERS RUGBY CLUB

NOTES TO THE FINANCIAL STATEMENTS (Continued)

FOR THE YEAR ENDED 31/08/2020

2. Income

	Unrest'd Funds 2020 £	Rest'd Income Funds 2020 £	Total Funds 2020 £	Total Funds 2019 £
Donations and legacies				
Norton Rose	10,000	0	10,000	0
Southwark Council	10,000	0	10,000	0
Other donations	8,505	0	8,505	29,534
The Adam Cole Foundation	0	0	0	10,000
	<hr/>	<hr/>	<hr/>	<hr/>
	28,505	0	28,505	39,534
	<hr/>	<hr/>	<hr/>	<hr/>
Charitable activities				
Sale of Kits and other items	1,323	0	1,323	1,181
Membership subscriptions	2,198	0	2,198	1,120
	<hr/>	<hr/>	<hr/>	<hr/>
	3,521	0	3,521	2,301
	<hr/>	<hr/>	<hr/>	<hr/>
Investment income				
Interest	34	0	34	26
	<hr/>	<hr/>	<hr/>	<hr/>
	34	0	34	26
	<hr/>	<hr/>	<hr/>	<hr/>

3. Investment income

	2020 £	2019 £
Income from other fixed asset investments	34	26
	<hr/>	<hr/>

SOUTHWARK TIGERS RUGBY CLUB

NOTES TO THE FINANCIAL STATEMENTS (Continued)

FOR THE YEAR ENDED 31/08/2020

4. Expenditure on raising funds

	2020	2020	2019
	£	£	£
Coaching	3,500		5,831
Club running expenses	2,160		3,172
Telephone	451		460
Postage and stationery	221		25
Repairs and maintenance	947		219
Subscriptions	50		50
Other legal and professional fees	260		0
	<hr/>		<hr/>
		7,589	9,757
		<hr/>	<hr/>

5. Expenditure on charitable activities

	2020	2020	2019
	£	£	£
Accountancy and legal fees	300		300
Venue hire & travel	2,242		1,517
Events	490		660
Staff training and welfare	641		352
Equipment and Kits	2,733		1,072
Depreciation	2,754		3,240
	<hr/>		<hr/>
		9,160	7,141
		<hr/>	<hr/>

SOUTHWARK TIGERS RUGBY CLUB

NOTES TO THE FINANCIAL STATEMENTS (Continued)

FOR THE YEAR ENDED 31/08/2020

6. Tangible fixed assets

	Plant and Machinery £
Cost:	
At 01/09/2019	21,600
	<hr/>
At 31/08/2020	21,600
	<hr/>
Depreciation:	
At 01/09/2019	3,240
Charge for the year	2,754
	<hr/>
At 31/08/2020	5,994
	<hr/>
Net book value:	
At 31/08/2020	£15,606
	<hr/> <hr/>
At 31/08/2019	£18,360
	<hr/> <hr/>

INDEPENDENT EXAMINER'S REPORT
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