

# Independent examiner's report on the accounts

## Section A

## Independent Examiner's Report

**Report to the trustees/  
members of**

Moseley Rugby Community Foundation

**On accounts for the year  
ended**

31 March 2025

**Charity no  
(if any)**

1107396

**Set out on pages**

1 and 2

**Respective responsibilities  
of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent  
examiner's statement**

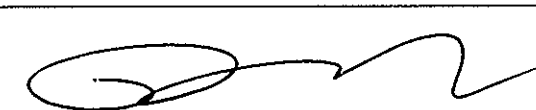
My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent examiner's  
statement**

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act
 have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**



**Date:**

19.1.26

**Name:**

David Jonathan Hanby

**Relevant professional  
qualification(s) or body (if  
any):**

ACCA

**Address:**

Langard Lifford Hall

Lifford Lane, Kings Norton, Birmingham

B30 3JN

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name <b>MOSELEY RUGBY COMMUNITY FOUNDATION</b>	No (if any) 1107396
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## Receipts and payments accounts

CC16a

For the period from	Period start date 01/04/2024	To	Period end date 31/03/2025
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### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
SCHOOLS COACHING	-	1,020	-	1,020	-
DONATIONS	2,018	-	-	2,018	-
BAGS OF CHARACTER	-	-	-	-	500
FAIRWAY SEC SCHOOL HEALTH & RUGBY	-	10,000	-	10,000	10,000
PREMATCH LUNCH RAFFLE	2,225	-	-	2,225	-
WALKING RUGBY	-	1,380	-	1,380	1,000
WEST HOUSE COACHING	-	1,000	-	1,000	-
MRFC SHIRT & RAFFLE	-	-	-	-	2,976
CHARITIES ADVERTISING BOARDS	-	1,000	-	1,000	1,000
B'HAM COMMUNITY RUGBY	-	4,500	-	4,500	9,850
COMMUNITY SPORTS FESTIVALS	-	3,225	-	3,225	9,580
GIRLS RUGBY DEVELOPMENT	-	-	-	-	500
TOMMO CHARITY WALK	625	-	-	625	590
HMRC GIFT AID	250	-	-	250	288
GOLF DAY	9,866	-	-	9,866	8,358
RUGBY UNITED	-	2,500	-	2,500	165
<b>Sub total (Gross income for AR)</b>	<b>14,984</b>	<b>24,625</b>	<b>-</b>	<b>39,609</b>	<b>44,806</b>
<b>A2 Asset and Investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>14,984</b>	<b>24,625</b>	<b>-</b>	<b>39,609</b>	<b>44,806</b>
<b>A3 Payments</b>					
SCHOOLS COACHING	-	2,327	-	2,327	693
CHARITIES ADVERTISING BOARDS	-	1,900	-	1,900	2,000
B'HAM COMMUNITY RUGBY	-	6,000	-	6,000	2,807
COMMUNITY SPORTS FESTIVALS	-	9,395	-	9,395	1,657
PROJECT MANAGEMENT	6,000	-	-	6,000	6,000
RUGBY UNITED	-	2,500	-	2,500	-
WALKING RUGBY	-	2,981	-	2,981	3,705
WEST HOUSE COACHING	-	380	-	380	-
FAIRWAY SEC SCHOOL HEALTH & RUGBY	-	10,000	-	10,000	-
SUNDRY	4,203	-	-	4,203	807
GOLF DAY	4,173	-	-	4,173	5,065
TOMMO CHARITY WALK	135	-	-	135	295
CHALLENGE KIT	-	-	-	-	10,800
GIRLS RUGBY DEVELOPMENT	-	761	-	761	583
<b>Sub total</b>	<b>14,511</b>	<b>36,244</b>	<b>-</b>	<b>50,755</b>	<b>34,412</b>
<b>A4 Asset and investment purchases, (see table)</b>					
Move Project Management	5,543	5,543	-	-	-
<b>Sub total</b>	<b>5,543</b>	<b>5,543</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>8,968</b>	<b>41,787</b>	<b>-</b>	<b>50,755</b>	<b>34,412</b>
<b>Net of receipts/(payments)</b>	<b>6,016</b>	<b>17,162</b>	<b>-</b>	<b>11,146</b>	<b>10,394</b>
A6 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	31,253	31,189	-	62,443	52,049
<b>Cash funds this year end</b>	<b>37,270</b>	<b>14,027</b>	<b>-</b>	<b>51,296</b>	<b>62,443</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	LLOYDS BANK CURRENT ACCOUNT	37,270	14,027	-
		-	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>37,270</b>	<b>14,027</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK

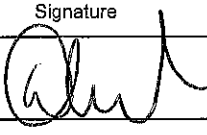
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	DAVID WARREN	19.1.26



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 1	Month April	Year 2024		Day 31	Month March	Year 2025

## Section A Reference and administration details

Charity name

MOSELEY RUGBY COMMUNITY FOUNDATION

Other names charity is known by

Registered charity number (if any)

1107396

Charity's principal address

C/O MOSELEY RUGBY CLUB

BILLESLEY COMMON

BIRMINGHAM

Postcode

B13 0PT

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	J A JORDAN			
2	I WARD			
3	A CAESAR	CHAIRMAN		
4	J RICHARDS			
5	D G WARREN			
6	C E ROBINS	TREASURER		
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
ACCOUNTANTS	LANGARD LIFFORD HALL LIMITED	LIFFORD HALL, LIFFORD LANE, KINGS NORTON, BIRMINGHAM, B30 3JN

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION DATED 1 OCTOBER 2004 AND AMENDED 7 FEBRUARY 2011
How the charity is constituted (eg. trust, association, company)	TRUST
Trustee selection methods (eg. appointed by, elected by)	ELECTED BY TRUSTEES

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

The objectives of the organisation are to further such charitable purposes for the benefit of the inhabitants of Birmingham and the surrounding area as the Executive Committee see fit from time to time, in particular but not exclusively by:

- Developing their capacity and skills in such a way that they are better able to identify and help meet their needs and to participate more fully in society.
- Providing or assisting in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth,

age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.

- Preserving and protecting their health by encouraging participation in healthy recreation and providing facilities for the playing of rugby and other sports.
- Advancing their education and offering training opportunities in employability.

Moseley RCF is the charitable foundation arm of Birmingham Moseley Rugby Club, originally established in 2004 to work with local schools to improve and protect the health of children in and around the Inner-City area of Birmingham.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



### Summary of the main achievements of the charity during the year

From April 2024 to March 2025 the following activities were undertaken as a result of funding from: -

- Selly Oak Constituency
- St Marys Lodge
- Brickability
- Embark
- The RFU
- Sport Birmingham
- Fundraising Events – Golf Day, BMRFC Hospitality Events, Tommo's Walk

A Walking Rugby Project - Goes from strength to strength. The session runs every Thursday evening on the back pitch. From an initial 6 participants we now have 40 signed up with a core of 20 regulars. All have joined the club as social members and have doubled the takings on the bar on a Thursday evening. We have held 'fixtures' with other clubs and have advised on setting up Walking Rugby sessions at some clubs.

Community Sports Festivals - We have run a Sports Festival at Easter and a Summer Holiday Project to introduce the community to a range of different games showcasing the club facilities, particularly the beach volleyball arena. 253 young people attended our camps this year with 20 sports being delivered.

The Girls Development Rugby Project - Funded by The Telegraph and the RFU introducing girls to T1 Touch rugby

The Bags of Character Project - Is an investment by the Foundation in equipment and training to enable us to enhance the Foundation's offer to schools and for the Club to use for corporate days at the club for our sponsors and companies in general. The project enables training in team building, development of resourcefulness and resilience, leadership and problem solving.

Rugby United Project – Funded by the RFU to encourage youngsters from the BAME community to take up rugby. Delivered in schools by our community coaches. We have taken rugby into boxing and MMA gyms and worked in collaboration with Murabiyoona Sports to take rugby into Islamic schools.

Schools Project – So far this year we have worked with 41 schools and 5,322 pupils as part of the following initiatives:

- Established new T1 rugby school leagues for year 7 boys, Y7-9 girls and Y5-6 mixed at 16 schools in total. More schools have applied to join next year.
- Delivered staff CPD sessions in 5 local schools to increase confidence in teaching rugby.
- Delivered rugby leaders programme in several schools.
- Hosted festivals in summer term for 10 schools working with local Schools Games Officers.
- Hosted a girls schools league final with 70+ girls and 150+ parents and staff attending.
- Attended PE Leads meetings with local schools to keep up to date with schools plans and funding
- Ran a work experience programme hosting 20 students from local secondary schools for work experience doing maintenance work at the club.

As a result of all the schools work that we have successfully undertaken we have:

- Embedded rugby in the curriculum of 8 secondary schools
- Increased participation in sports – 45 players from the local schools have joined our mini and junior section. 12 schools attended Birmingham Moseley home games.
- Been selected by RFU to deliver as one of their National School Rugby Manager roles.

Professional Development Projects we have –

- Attended quarterly meetings with community departments from other Championship and National 1 clubs.
- Delivered mentoring and coaching advice to Moseley M&J coaches to improve standards.
- Developed an age appropriate training structure for assessing our young players and giving structure for the coaches. Coaches at U13-U16 to provide to provide ratings on players so that promising players can be identified.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

The trustees maintain reserves as low as possible, in order that any grants/donations received are utilised as soon as possible for the benefit of the foundation's objectives.

The charity's policy on reserves is to maintain enough cash in the bank to continue its operations for the foreseeable future.

**Details of any funds materially in deficit**

None.

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

DAVID WARREN

Position (eg Secretary, Chair, etc)

TRUSTEE

Date

19.1.26.