



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Moseley Rugby Community Foundation

**On accounts for the year
ended**

31 March 2024

**Charity no
(if any)**

1107396

Set out on pages

1 and 2

**Respective responsibilities
of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of Independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent examiner's
statement**

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

24.10.24

Name:

David Jonathan Hanby

**Relevant professional
qualification(s) or body (if
any):**

ACCA

Address:

Langard Lifford Hall

Lifford Lane, Kings Norton, Birmingham

B30 3JN

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name MOSELEY RUGBY COMMUNITY FOUNDATION	No (if any) 1107396
---	------------------------

Receipts and payments accounts

CC16a

For the period from	Period start date 01/04/2023	To	Period end date 31/03/2024
------------------------	---------------------------------	----	-------------------------------

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
NEW TRAINING PITCH	-	-	-	-	10,000
SCHOOLS COACHING	-	-	-	-	1,000
TRIATHLON HOSTING	-	-	-	-	3,000
SCHOOLS PROJECT 2	-	-	-	-	3,800
DONATIONS	-	-	-	-	2,200
BAGS OF CHARACTER	500	-	-	500	-
FAIRWAY SEC SCHOOL HEALTH & RUGBY PROJECT MANAGEMENT	-	10,000	-	10,000	-
PREMATCH LUNCH RAFFLE	-	-	-	-	2,578
WALKING RUGBY	-	1,000	-	1,000	3,114
PITCH DRAINAGE	-	-	-	-	10,000
MRFC SHIRT & RAFFLE	2,976	-	-	2,976	-
CHARITIES ADVERTISING BOARDS	-	1,000	-	1,000	-
COMMONWEALTH GAMES PROJECT	-	-	-	-	-
BHAM HOLIDAY ACTIVITY	-	-	-	-	394
CO OP LOCAL COMMUNITY FUND	-	-	-	-	-
B'HAM COMMUNITY RUGBY	-	9,850	-	9,850	-
COMMUNITY SPORTS FESTIVALS	-	9,580	-	9,580	-
MULTI SPORTS	-	-	-	-	-
GIRLS RUGBY DEVELOPMENT	-	500	-	500	-
TOMMO RUGBY & READING PROJEC	-	-	-	-	1,349
TOMMO CHARITY WALK	590	-	-	590	-
HMRC GIFT AID	288	-	-	288	2,519
GOLF DAY	8,358	-	-	8,358	350
CHARITY WALK	-	-	-	-	-
ROBIN JOHNSON	165	-	-	165	-
JACKIE WARREN MEMORIAL	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	12,876	31,930	-	44,806	40,304
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	12,876	31,930	-	44,806	40,304
A3 Payments					
DIRECT COMMUNITY WORK	-	-	-	-	12,300
SCHOOLS COACHING	-	693	-	693	-
CHARITIES ADVERTISING BOARDS	-	2,000	-	2,000	-
B'HAM COMMUNITY RUGBY	-	2,807	-	2,807	-
COMMUNITY SPORTS FESTIVALS	-	1,657	-	1,657	-
MULTI SPORTS	-	-	-	-	1,232
PROJECT MANAGEMENT	6,000	-	-	6,000	4,850
MOSELEY RUGBY CLUB OUR HISTORY	-	-	-	-	-
WALKING RUGBY	-	3,705	-	3,705	2,920
PITCH DRAINAGE	-	-	-	-	10,000
TRIATHLON HOSTING	-	-	-	-	3,000
NEW TRAINING PITCH	-	-	-	-	10,000
BIRMINGHAM HOLIDAY ACTIVITY	-	-	-	-	120
COMMONWEALTH GAMES PROJECT	-	-	-	-	2,660
SUNDRY	807	-	-	807	1,390
GOLF DAY	5,065	-	-	5,065	100
TOMMO CHARITY WALK	295	-	-	295	-
TOMMO RUGBY & READING PROJEC	-	-	-	-	2,340
CHALLENGE KIT	10,800	-	-	10,800	-
GIRLS RUGBY DEVOPMENT	-	583	-	583	-
JACKIE WARREN MEMORIAL	-	-	-	-	-
	-	-	-	-	-
Sub total	22,967	11,445	-	34,412	50,912
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	22,967	11,445	-	34,412	50,912
Net of receipts/(payments)	10,091	20,485	-	10,394	10,688
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	60,159	8,110	-	62,049	62,656
Cash funds this year end	50,068	12,375	-	62,443	62,049

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	LLOYDS BANK CURRENT ACCOUNT	50,068	12,375	-
		-	-	-
		-	-	-
	Total cash funds	50,068	12,375	-

(agree balances with receipts and payments account(s))

OK

OK

OK

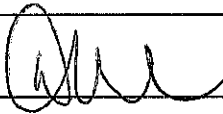
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	DAVID WARREN	24.10.24



Trustees' Annual Report for the period

	Period start date				Period end date		
From	Day 1	Month April	Year 2023	To	Day 31	Month March	Year 2024

Section A Reference and administration details

Charity name MOSELEY RUGBY COMMUNITY FOUNDATION

Other names charity is known by

Registered charity number (if any) 1107396

Charity's principal address C/O MOSELEY RUGBY CLUB

BILLESLEY COMMON

BIRMINGHAM

Postcode B13 0PT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	J A JORDAN			
2	I WARD			
3	A CAESAR	CHAIRMAN		
4	J RICHARDS			
5	D G WARREN			
6	C E ROBINS	TREASURER		
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
ACCOUNTANTS	LANGARD LIFFORD HALL LIMITED	LIFFORD HALL, LIFFORD LANE, KINGS NORTON, BIRMINGHAM, B30 3JN

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION DATED 1 OCTOBER 2004 AND AMENDED 7 FEBRUARY 2011
How the charity is constituted (eg. trust, association, company)	TRUST
Trustee selection methods (eg. appointed by, elected by)	ELECTED BY TRUSTEES

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objectives of the organisation are to further such charitable purposes for the benefit of the inhabitants of Birmingham and the surrounding area as the Executive Committee see fit from time to time, in particular but not exclusively by:

- Developing their capacity and skills in such a way that they are better able to identify and help meet their needs and to participate more fully in society.
- Providing or assisting in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their

youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.

- Preserving and protecting their health by encouraging participation in healthy recreation and providing facilities for the playing of rugby and other sports.
- Advancing their education and offering training opportunities in employability.

Moseley RCF is the charitable foundation arm of Birmingham Moseley Rugby Club, originally established in 2004 to work with local schools to improve and protect the health of children in and around the Inner-City area of Birmingham.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

From April 2023 to March 2024 the following activities were undertaken: -

A Walking Rugby project –
funded by Allianz and Sport England – that goes from strength to strength. The session runs every Thursday evening on the back pitch. From an initial 6 participants we now have 40 signed up with a core of 20 regulars. All have joined the club as social members and have doubled the takings on the bar on a Thursday evening. We have held 'fixtures' with other clubs and have advised on setting up WR at some clubs.

Birmingham Rugby Together –
This was an RFU initiative to take rugby out of the club and into the community and ran from Sept - March 2024. It was funded by the RFU, managed by Sport Birmingham and delivered by MRCF

This project has also led to collaborations with Safe Haven, a police led initiative and Strike9, Dele Adebola an ex premiership footballer's project. This partnership will also lead to the development of the AWP and the introduction of formal football sessions at the club.

Community Sports Festivals –
Funded by Selly Oak Constituency and Sport England - running sports festival at Easter and a Summer holiday project called the Have-A-Go Games, to introduce the community to a range of different games showcasing the club facilities particularly the beach volleyball arena.

253 young people attended our camps this year with 20 sports being delivered.

The Girls Development Rugby Project –
Funded by The Telegraph and the RFU introducing girls to T1 Touch rugby

The Bags of Character Project -
Is an investment by the Foundation in equipment and training to enable us to enhance the Foundation's offer to schools and for the Club to use for corporate days at the club for our sponsors and companies in general. The product enables training in team building, development of resourcefulness and resilience, leadership and problem solving.

Rugby United Project – funded by the RFU to encourage youngsters from the BAME community to take up rugby. Delivered in schools by our community coaches in collaboration with Murabiyoan an Asian led agency.

We hosted 10 school events at the rugby club e.g. rugby festivals, sports days, rugby experience days.

In addition to the above projects, we have delivered many specific projects in schools outside of our general in-curriculum rugby coaching including:

- Tag rugby after school clubs,
- Star Scheme helping get kids with adverse childhood experiences into the rugby club,
- Staff rugby CPD sessions,
- Girls 'Love Rugby' project,

- Touch to Twickenham girls touch rugby project,
- Reading & Rugby helping kids to read and learn rugby,
- delivering sessions for school Anti-Bullying week,
- delivering sessions for school Healthy Living / Sports week,
- assisting Safe Haven project working with the local police force,
- leading sessions around healthy eating and nutrition.

We have worked with 5038 pupils and in 51 schools.

We have run Sports Activator courses for our Colts to put them on the first step towards a coaching qualification. The Colts that completed the course (10) have also gained experience of coaching by attending and assisting the club's coaches at the sports camps.

Section E

Financial review

Brief statement of the charity's policy on reserves

The trustees maintain reserves as low as possible, in order that any grants/donations received are utilised as soon as possible for the benefit of the foundation's objectives.

The charity's policy on reserves is to maintain enough cash in the bank to continue its operations for the foreseeable future.

Details of any funds materially in deficit

None.

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information


Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

DAVID WARREN

Position (eg Secretary, Chair, etc)

TRUSTEE

Date

24.10.24.