

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Moseley Rugby Community Foundation

**On accounts for the year
ended**

31 March 2023

**Charity no
(if any)**

1107396

Set out on pages

1 and 2

**Respective responsibilities
of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent examiner's
statement**

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

26.7.2023

Name:

David Jonathan Hanby

**Relevant professional
qualification(s) or body (if
any):**

ACCA

Address:

Langard Lifford Hall

Lifford Lane, Kings Norton, Birmingham

B30 3JN

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.



Receipts and payments accounts

CC16a

For the period
from

01/04/2022

To


31/03/2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
NEW TRAINING PITCH	-	10,000	-	10,000	-
SCHOOLS COACHING	-	1,000	-	1,000	-
TRIATHLON HOSTING	-	3,000	-	3,000	-
SCHOOLS PROJECT 2	3,800	-	-	3,800	-
DONATIONS	2,200	-	-	2,200	-
R&B LEARNING ZONE	-	-	-	-	1,817
PROJECT MANAGEMENT	-	-	-	-	6,260
PREMATCH LUNCH RAFFLE	2,578	-	-	2,578	-
WALKING RUGBY	-	3,114	-	3,114	6,778
PITCH DRAINAGE	-	10,000	-	10,000	4,800
CHARITIES ADVERTISING BOARDS	-	-	-	-	1,900
COMMONWEALTH GAMES PROJECT	-	-	-	-	4,425
BHAM HOLIDAY ACTIVITY	-	394	-	394	1,676
CO OP LOCAL COMMUNITY FUND	-	-	-	-	-
MULTI SPORTS	-	-	-	-	2,000
TOMMO RUGBY & READING PROJEC	1,349	-	-	1,349	-
HMRC GIFT AID	2,519	-	-	2,519	375
GOLF DAY	-	350	-	350	8,288
CHARITY WALK	-	-	-	-	2,311
JACKIE WARREN MEMORIAL	-	-	-	-	22,240
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	12,446	27,858	-	40,304	62,760
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	12,446	27,858	-	40,304	62,760
A3 Payments					
DIRECT COMMUNITY WORK	-	12,300	-	12,300	13,826
MULTI SPORTS	-	1,232	-	1,232	621
PROJECT MANAGEMENT	-	4,860	-	4,860	1,400
MOSELEY RUGBY CLUB OUR HISTORY	-	-	-	-	4,832
WALKING RUGBY	-	2,920	-	2,920	2,905
PITCH DRAINAGE	-	10,000	-	10,000	4,800
TRIATHLON HOSTING	-	3,000	-	3,000	-
NEW TRAINING PITCH	-	10,000	-	10,000	-
BIRMINGHAM HOLIDAY ACTIVITY	-	120	-	120	-
COMMONWEALTH GAMES PROJECT	-	2,660	-	2,660	-
SUNDRY	1,390	-	-	1,390	180
GOLF DAY	-	100	-	100	3,340
TOMMO RUGBY & READING PROJEC	2,340	-	-	2,340	-
CHARITY WALK	-	-	-	-	140
JACKIE WARREN MEMORIAL	-	-	-	-	10,677
	-	-	-	-	-
Sub total	3,730	47,182	-	50,912	42,400
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	3,730	47,182	-	50,912	42,400
Net of receipts/payments	8,717	- 19,324	-	- 10,605	20,360
A5 Transfers between funds					
A6 Cash funds last year end	51,442	11,214	-	62,656	42,296
Cash funds this year end	60,169	8,110	-	62,049	62,656

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	LLOYDS BANK CURRENT ACCOUNT	60,169	8,110	-
		-	-	-
		-	-	-
	Total cash funds	60,169	8,110	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		CHRISTOPHER ROBINS	26/7/23

Trustees' Annual Report for the period

Period start date
 From Day 1 Month April Year 2022 To Day 31 Month March Year 2023

Section A Reference and administration details

Charity name MOSELEY RUGBY COMMUNITY FOUNDATION

Other names charity is known by

Registered charity number (if any) 1107396

Charity's principal address C/O MOSELEY RUGBY CLUB

BILLESLEY COMMON

BIRMINGHAM

Postcode B13 0PT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	J A JORDAN			
2	I WARD			
3	A CAESAR	CHAIRMAN		
4	J RICHARDS			
5	D G WARREN			
6	C E ROBINS	TREASURER		
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
ACCOUNTANTS	LANGARD LIFFORD HALL LIMITED	LIFFORD HALL, LIFFORD LANE, KINGS NORTON, BIRMINGHAM, B30 3JN

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	CONSTITUTION DATED 1 OCTOBER 2004 AND AMENDED 7 FEBRUARY 2011
How the charity is constituted	TRUST
Trustee selection methods	ELECTED BY TRUSTEES

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objectives of the organisation are to further such charitable purposes for the benefit of the inhabitants of Birmingham and the surrounding area as the Executive Committee see fit from time to time, in particular but not exclusively by:

- Developing their capacity and skills in such a way that they are better able to identify and help meet their needs and to participate more fully in society.
- Providing or assisting in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their

- youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.
- Preserving and protecting their health by encouraging participation in healthy recreation and providing facilities for the playing of rugby and other sports.
- Advancing their education and offering training opportunities in employability.

Moseley RCF is the charitable foundation arm of Birmingham Moseley Rugby Club, originally established in 2004 to work with local schools to improve and protect the health of children in and around the Inner-City area of Birmingham.

The R'n'B Learning Zone was established in 2006 initially as a Playing for Success Centre working with under achieving local pupils to raise literacy and numeracy levels using sport as both a motivating factor and a theme. In 2010, due to Government funding ceasing, the PfS programme ended.

In April 2011, the remit was extended to better serve the needs of the whole community particularly those people on the margins of society, the elderly, the disabled and the jobless. We applied for and successfully achieved accredited UK Online status, becoming a UK Online Centre.

Due to the Pandemic our work activities were changed completely and are outlined in the Achievements and Performance section.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional Information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We changed our work patterns for 2020/21 and this continued into 2021/2022/2023 to take into account the continued effects of the Pandemic. This is how we changed permanently.

The last face to face sessions were March 2020.

From April 2022 to March 2023 the following activities were undertaken: -

- Writing bids for the club
- Helping players write CV's
- Working with the Director of Rugby and Community Coach developing a strategic plan for post Pandemic
- Employability skills have continued up until December 2022, working with the Job Centre and a local community centre. All employability referrals have been primarily online via emails and phone calls, working with circa 20 unemployed people per month. However, all local and national funding has gone to the Brandwood Community Centre, so they have taken all our employability work.
- Zoom meetings with Councillors/Billesley Forum/Trustees/DoR.

The Community Schools Coaching continued to be rebuilt post pandemic. By January 2023 we were delivering sports and rugby programmes in 8 Primary Schools. In addition, we developed a guided reading programme combined with sports coaching that was bought by one primary school.

We have run sports holiday camps, some with HAF funding from BCC to also provide a healthy eating element.

We secured funding to provide an educational programme linked to the City's Commonwealth Games, this was delivered in 6 schools and led to a multi school sports day at the club.

In July 2022 we also ran a number of community sports days where 150-180 local children were involved in a range of sports linked to the Commonwealth Games.

MRCF launched a Walking Rugby programme aimed at over 50's for men and women to meet up and exercise in a safe environment. We had the resource in terms of clubs facilities and the expertise in qualified RFU coaches.

We advertised using the clubs social media platforms, posters at local NHS locations and by word of mouth. We designed a programme involving basic rugby skills improving hand eye coordination, communication and togetherness. We have had a talk from a Nutritionist about healthy eating and we have purchased branded Foundation t-shirts in the club colours to support unity and a sense of belonging.

To date we have had over 60 people attend one or more sessions, with 40+ players still actively involved and each session attended by circa 20 players. Sessions are every Thursday evening and we have a mixture of men and women, some who have played rugby in their earlier years, but also many who have never played rugby before. We have had fixtures against other clubs both locally and nationally, with other fixtures being planned along with some social events.

In July 2022 Birmingham City Council Neighbourhood Network Scheme – NNS, approached us with funding to run a programme aimed at engaging older men and women in exercise and reducing isolation to combat the after effects of the pandemic. We used this and funding from the Queen's Platinum Jubilee fund to prepare a dedicated Walking Rugby area at the club, which now has an All-Weather surface (a legacy from the Commonwealth Games) and floodlights to enable all year usage and availability. This area has already been used by every other section of the club and the Walking Rugby is a recognised section within the club regularly producing new club members.

Section E

Financial review

Brief statement of the charity's policy on reserves

The trustees maintain reserves as low as possible, in order that any grants/donations received are utilised as soon as possible for the benefit of the foundation's objectives.

The charity's policy on reserves is to maintain enough cash in the bank to continue its operations for the foreseeable future.

Details of any funds materially in deficit

None.

Further financial review details (Optional Information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

CHRISTOPHER ROBINS

Position (eg Secretary, Chair, etc)

TRUSTEE

Date

26 / 7 / 2023