

MOSELEY RUGBY COMMUNITY FOUNDATION

England & Wales · Charity number 1107396

Details

Other names SPORT 4 BIRMINGHAM, MOSELEY COMMUNITY RUGBY CLUB

Status Registered

Legal form Other

Registered 2004-12-21

Register [View on the Charity Commission register](#)

Contact

Address 9 Metfield Croft
Birmingham
B17 0NN

Phone 07775998357

Email info@moseleyrugby.co.uk

Website www.moseleyrugby.co.uk

Activities

Objects: THE OBJECTS OF THE ORGANISATION ARE TO FURTHER SUCH CHARITABLE PURPOSES FOR THE BENEFIT OF THE INHABITANTS, OF BIRMINGHAM AND THE SURROUNDING AREA AS THE EXECUTIVE COMMITTEE SEE FIT FROM TIME TO TIME, IN PARTICULAR BUT NOT EXCLUSIVELY BY: -DEVELOPING THEIR CAPACITY AND SKILLS IN SUCH A WAY THAT THEY ARE BETTER ABLE TO IDENTIFY AND HELP MEET THEIR NEEDS AND TO PARTICIPATE MORE FULLY IN SOCIETY;PROVIDING OR ASSISTING IN THE PROVISION OF FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY, FINANCIAL HARDSHIP OR SOCIAL CIRCUMSTANCES WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE;PRESERVING AND PROTECTING THEIR HEALTH BY ENCOURAGING PARTICIPATION IN HEALTHY RECREATION AND PROVIDING FACILITIES FOR THE PLAYING OF RUGBY AND OTHER SPORTS; ANDADVANCING THEIR EDUCATION AND BY OFFERING TRAINING OPPORTUNITIES IN PERSONAL, HEALTH AND LIFESTYLE."

Activities: Physical activity and healthy lifestyle activities

Classification

- **How:** Provides Human Resources, Provides Services
- **What:** General Charitable Purposes, Education/training, Amateur Sport
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- **Area of benefit:** BIRMINGHAM AND THE SURROUNDING AREA
- Birmingham City
- Staffordshire
- Warwickshire
- Worcestershire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£39,609	£50,755	-	-
2024-03-31	£44,806	£34,412	-	-
2023-03-31	£40,304	£50,912	-	-
2022-03-31	£62,760	£42,400	-	-
2021-03-31	£18,916	£18,587	-	-

Trustees

Name	Role	Appointed
TONY CAESAR	Chair	
CHRISTOPHER ERNEST ROBINS		2011-12-16
DAVID WARREN		
Dr JOSEPH ALLAN JORDAN		
JOHN RICHARDS		

MOSELEY RUGBY COMMUNITY FOUNDATION

England & Wales - Charity number 1107396

Accounts

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Moseley Rugby Community Foundation

On accounts for the year
ended

31 March 2025

Charity no
(if any)

1107396

Set out on pages

1 and 2

Respective responsibilities
of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

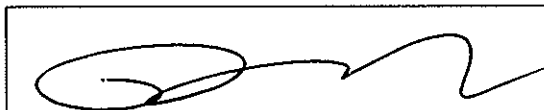
My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's
statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

19.1.26

Name:

David Jonathan Hanby

Relevant professional
qualification(s) or body (if
any):

ACCA

Address:

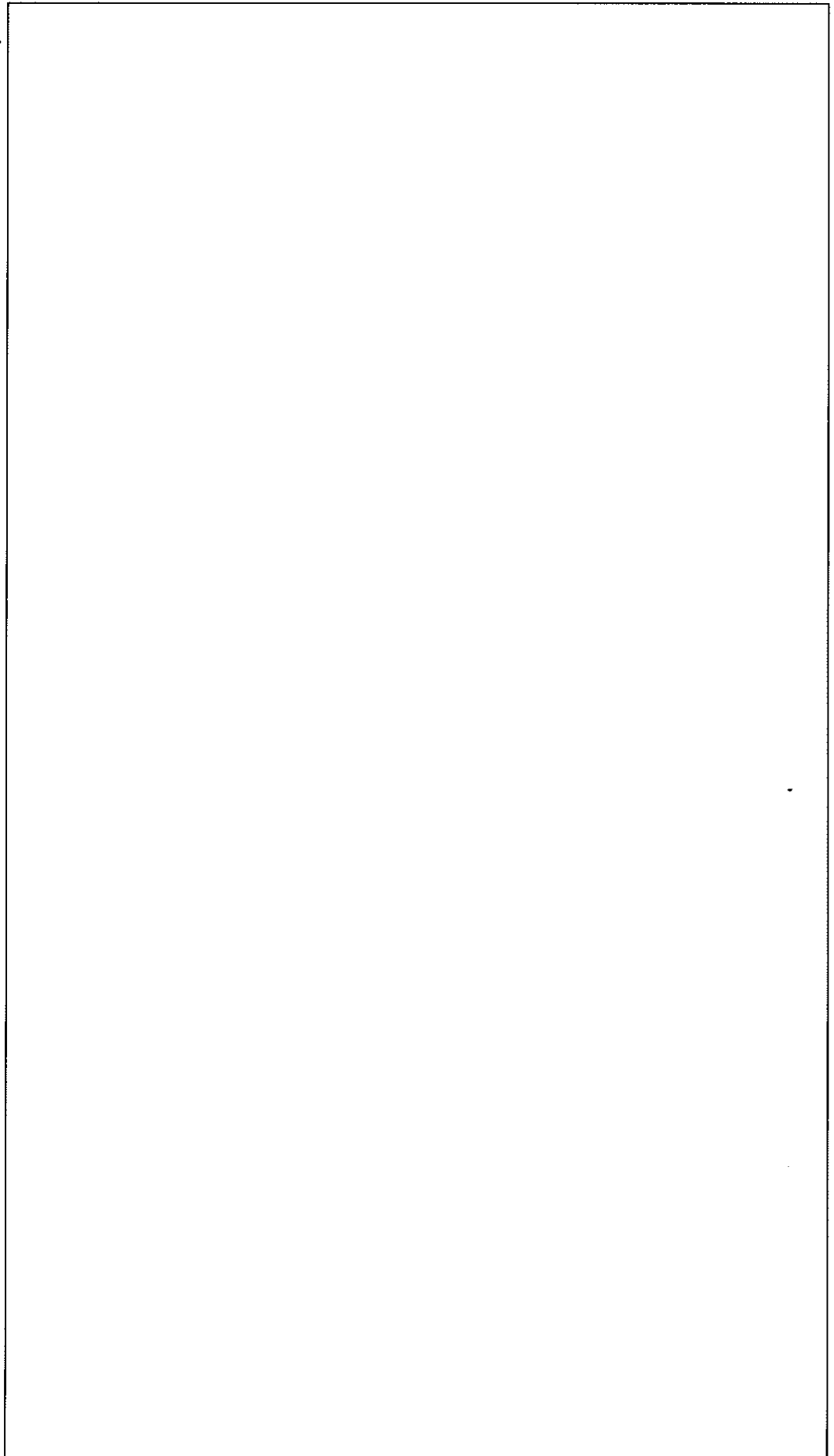
Langard Lifford Hall

Lifford Lane, Kings Norton, Birmingham

B30 3JN

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.





CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
MOSELEY RUGBY COMMUNITY FOUNDATION

No (if any)
1107396

Receipts and payments accounts

CC16a

For the period from 01/04/2024 To 31/03/2025

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
SCHOOLS COACHING	-	1,020	-	1,020	-
DONATIONS	2,018	-	-	2,018	-
BAGS OF CHARACTER	-	-	-	-	500
FAIRWAY SEC SCHOOL HEALTH & RUGBY	-	10,000	-	10,000	10,000
PREMATCH LUNCH RAFFLE	2,225	-	-	2,225	-
WALKING RUGBY	-	1,380	-	1,380	1,000
WEST HOUSE COACHING	-	1,000	-	1,000	-
MRFC SHIRT & RAFFLE	-	-	-	-	2,976
CHARITIES ADVERTISING BOARDS	-	1,000	-	1,000	1,000
B'HAM COMMUNITY RUGBY	-	4,500	-	4,500	9,850
COMMUNITY SPORTS FESTIVALS	-	3,226	-	3,226	9,580
GIRLS RUGBY DEVELOPMENT	-	-	-	-	500
TOMMO CHARITY WALK	625	-	-	625	590
HMRC GIFT AID	250	-	-	250	288
GOLF DAY	9,866	-	-	9,866	8,358
RUGBY UNITED	-	2,500	-	2,500	165
Sub total (Gross income for AR)	14,984	24,625	-	39,609	44,806
A2 Asset and Investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	14,984	24,625	-	39,609	44,806
A3 Payments					
SCHOOLS COACHING	-	2,327	-	2,327	693
CHARITIES ADVERTISING BOARDS	-	1,900	-	1,900	2,000
B'HAM COMMUNITY RUGBY	-	6,000	-	6,000	2,807
COMMUNITY SPORTS FESTIVALS	-	9,395	-	9,395	1,687
PROJECT MANAGEMENT	6,000	-	-	6,000	6,000
RUGBY UNITED	-	2,500	-	2,500	-
WALKING RUGBY	-	2,981	-	2,981	3,705
WEST HOUSE COACHING	-	380	-	380	-
FAIRWAY SEC SCHOOL HEALTH & RUGBY	-	10,000	-	10,000	-
SUNDRY	4,203	-	-	4,203	807
GOLF DAY	4,173	-	-	4,173	5,065
TOMMO CHARITY WALK	135	-	-	135	295
CHALLENGE KIT	-	-	-	-	10,800
GIRLS RUGBY DEVELOPMENT	-	761	-	761	583
Sub total	14,511	36,244	-	50,755	34,412
A4 Asset and investment purchases, (see table)					
Move Project Management	5,543	5,543	-	-	-
Sub total	5,543	5,543	-	-	-
Total payments	8,968	41,787	-	50,755	34,412
Net of receipts/(payments)	6,016	17,162	-	11,146	10,394
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	31,253	31,189	-	62,443	52,049
Cash funds this year end	37,270	14,027	-	51,296	62,443

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	LLOYDS BANK CURRENT ACCOUNT	37,270	14,027	-
		-	-	-
		-	-	-
	Total cash funds	37,270	14,027	-

(agree balances with receipts and payments account(s))

OK

OK

OK


Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	DAVID WARREN	19.1.26



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 1	Month April	Year 2024		Day 31	Month March	Year 2025

Section A Reference and administration details

Charity name

MOSELEY RUGBY COMMUNITY FOUNDATION

Other names charity is known by

Registered charity number (if any)

1107396

Charity's principal address

C/O MOSELEY RUGBY CLUB

BILLESLEY COMMON

BIRMINGHAM

Postcode

B13 0PT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	J A JORDAN			
2	I WARD			
3	A CAESAR	CHAIRMAN		
4	J RICHARDS			
5	D G WARREN			
6	C E ROBINS	TREASURER		
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
ACCOUNTANTS	LANGARD LIFFORD HALL LIMITED	LIFFORD HALL, LIFFORD LANE, KINGS NORTON, BIRMINGHAM, B30 3JN

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <small>(eg. trust deed, constitution)</small>	CONSTITUTION DATED 1 OCTOBER 2004 AND AMENDED 7 FEBRUARY 2011
How the charity is constituted <small>(eg. trust, association, company)</small>	TRUST
Trustee selection methods <small>(eg. appointed by, elected by)</small>	ELECTED BY TRUSTEES

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objectives of the organisation are to further such charitable purposes for the benefit of the inhabitants of Birmingham and the surrounding area as the Executive Committee see fit from time to time, in particular but not exclusively by:

- Developing their capacity and skills in such a way that they are better able to identify and help meet their needs and to participate more fully in society.
- Providing or assisting in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth,

age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.

- Preserving and protecting their health by encouraging participation in healthy recreation and providing facilities for the playing of rugby and other sports.
- Advancing their education and offering training opportunities in employability.

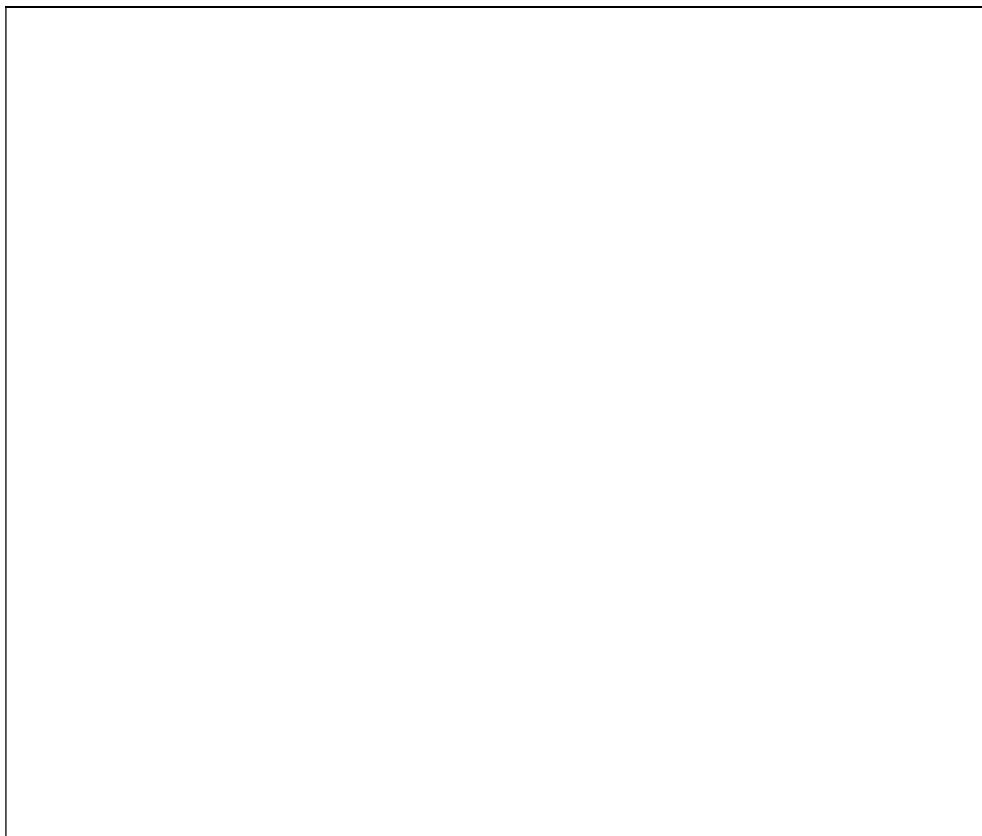
Moseley RCF is the charitable foundation arm of Birmingham Moseley Rugby Club, originally established in 2004 to work with local schools to improve and protect the health of children in and around the Inner-City area of Birmingham.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Summary of the main achievements of the charity during the year

From April 2024 to March 2025 the following activities were undertaken as a result of funding from: -

- Selly Oak Constituency
- St Marys Lodge
- Brickability
- Embark
- The RFU
- Sport Birmingham
- Fundraising Events – Golf Day, BMRFC Hospitality Events, Tommo's Walk

A Walking Rugby Project - Goes from strength to strength. The session runs every Thursday evening on the back pitch. From an initial 6 participants we now have 40 signed up with a core of 20 regulars. All have joined the club as social members and have doubled the takings on the bar on a Thursday evening. We have held 'fixtures' with other clubs and have advised on setting up Walking Rugby sessions at some clubs.

Community Sports Festivals - We have run a Sports Festival at Easter and a Summer Holiday Project to introduce the community to a range of different games showcasing the club facilities, particularly the beach volleyball arena. 253 young people attended our camps this year with 20 sports being delivered.

The Girls Development Rugby Project - Funded by The Telegraph and the RFU introducing girls to T1 Touch rugby

The Bags of Character Project - Is an investment by the Foundation in equipment and training to enable us to enhance the Foundation's offer to schools and for the Club to use for corporate days at the club for our sponsors and companies in general. The project enables training in team building, development of resourcefulness and resilience, leadership and problem solving.

Rugby United Project – Funded by the RFU to encourage youngsters from the BAME community to take up rugby. Delivered in schools by our community coaches. We have taken rugby into boxing and MMA gyms and worked in collaboration with Murabiyoan Sports to take rugby into Islamic schools.

Schools Project – So far this year we have worked with 41 schools and 5,322 pupils as part of the following initiatives:

- Established new T1 rugby school leagues for year 7 boys, Y7-9 girls and Y5-6 mixed at 16 schools in total. More schools have applied to join next year.
- Delivered staff CPD sessions in 5 local schools to increase confidence in teaching rugby.
- Delivered rugby leaders programme in several schools.
- Hosted festivals in summer term for 10 schools working with local Schools Games Officers.
- Hosted a girls schools league final with 70+ girls and 150+ parents and staff attending.
- Attended PE Leads meetings with local schools to keep up to date with schools plans and funding
- Ran a work experience programme hosting 20 students from local secondary schools for work experience doing maintenance work at the club.

As a result of all the schools work that we have successfully undertaken we have:

- Embedded rugby in the curriculum of 8 secondary schools
- Increased participation in sports – 45 players from the local schools have joined our mini and junior section. 12 schools attended Birmingham Moseley home games.
- Been selected by RFU to deliver as one of their National School Rugby Manager roles.

Professional Development Projects we have –

- Attended quarterly meetings with community departments from other Championship and National 1 clubs.
- Delivered mentoring and coaching advice to Moseley M&J coaches to improve standards.
- Developed an age appropriate training structure for assessing our young players and giving structure for the coaches. Coaches at U13-U16 to provide to provide ratings on players so that promising players can be identified.

Section E Financial review

Brief statement of the charity's policy on reserves

The trustees maintain reserves as low as possible, in order that any grants/donations received are utilised as soon as possible for the benefit of the foundation's objectives.

The charity's policy on reserves is to maintain enough cash in the bank to continue its operations for the foreseeable future.

Details of any funds materially in deficit

None.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

DAVID WARREN

Position (eg Secretary, Chair, etc)

TRUSTEE

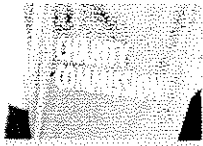
Date

19.1.26.

MOSELEY RUGBY COMMUNITY FOUNDATION

England & Wales - Charity number 1107396

Accounts



Independent examiner's report on the accounts

Section A Independent Examiner's Report

**Report to the trustees/
members of**

Moseley Rugby Community Foundation

**On accounts for the year
ended**

31 March 2024

**Charity no
(if any)**

1107396

Set out on pages

1 and 2

**Respective responsibilities
of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of Independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent examiner's
statement**

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act
 have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

24.10.24

Name:

David Jonathan Hanby

**Relevant professional
qualification(s) or body (if
any):**

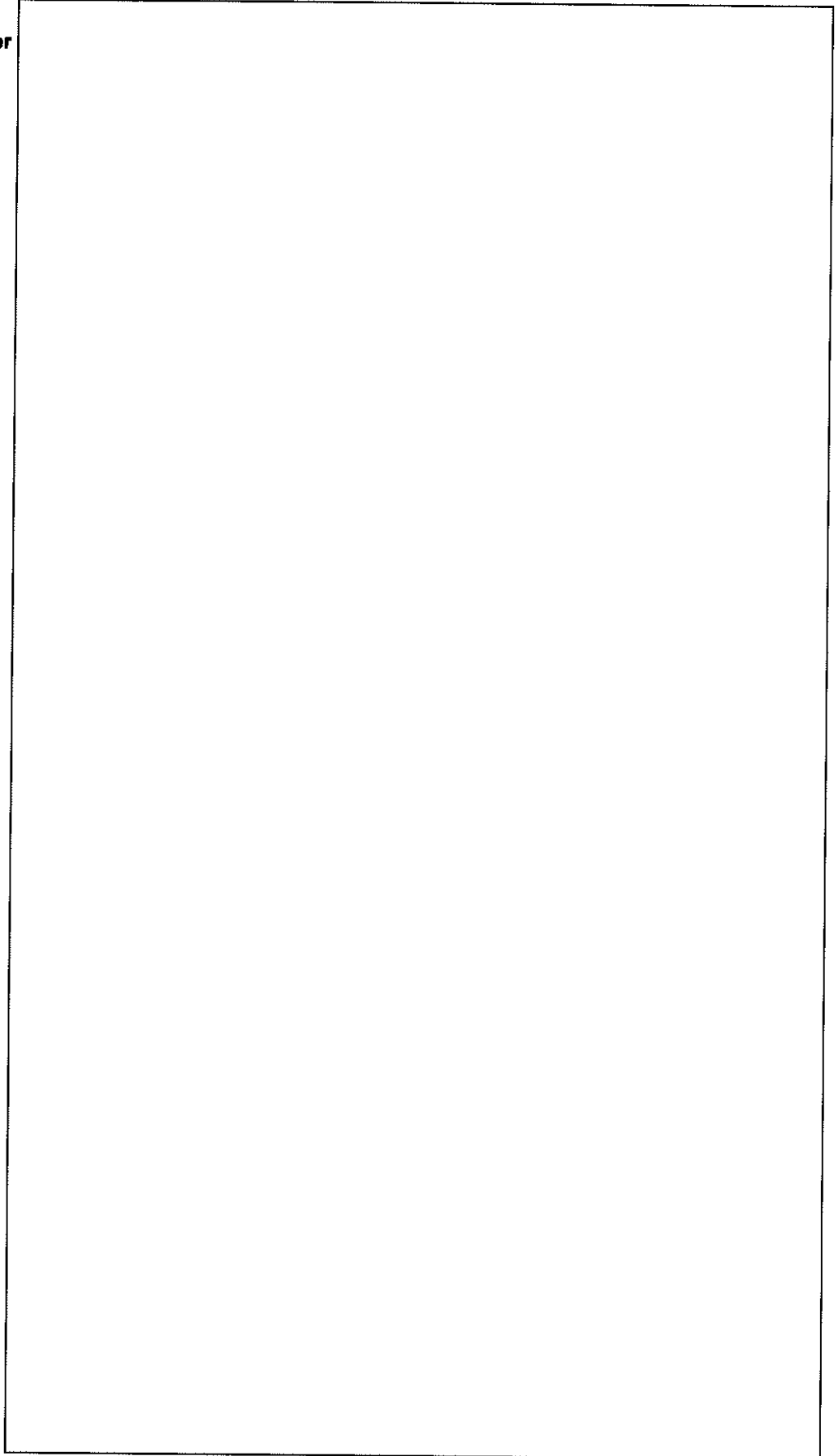
ACCA

Address:

Langard Lifford Hall
Lifford Lane, Kings Norton, Birmingham
B30 3JN

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.





Receipts and payments accounts

For the period from	Period start date 01/04/2023	To	Period end date 31/03/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
NEW TRAINING PITCH	-	-	-	-	10,000
SCHOOLS COACHING	-	-	-	-	1,000
TRIATHLON HOSTING	-	-	-	-	3,000
SCHOOLS PROJECT 2	-	-	-	-	3,800
DONATIONS	-	-	-	-	2,200
BAGS OF CHARACTER	500	-	-	500	-
FAIRWAY SEC SCHOOL HEALTH & RUGBY PROJECT MANAGEMENT	-	10,000	-	10,000	-
PREMATCH LUNCH RAFFLE	-	-	-	-	2,578
WALKING RUGBY	-	1,000	-	1,000	3,114
PITCH DRAINAGE	-	-	-	-	10,000
MRFC SHIRT & RAFFLE	2,976	-	-	2,976	-
CHARITIES ADVERTISING BOARDS	-	1,000	-	1,000	-
COMMONWEALTH GAMES PROJECT	-	-	-	-	-
BHAM HOLIDAY ACTIVITY	-	-	-	-	394
CO OP LOCAL COMMUNITY FUND	-	-	-	-	-
B'HAM COMMUNITY RUGBY	-	9,850	-	9,850	-
COMMUNITY SPORTS FESTIVALS	-	9,580	-	9,580	-
MULTI SPORTS	-	-	-	-	-
GIRLS RUGBY DEVELOPMENT	-	500	-	500	-
TOMMO RUGBY & READING PROJEC	-	-	-	-	1,349
TOMMO CHARITY WALK	590	-	-	590	-
HMRC GIFT AID	288	-	-	288	2,519
GOLF DAY	8,358	-	-	8,358	350
CHARITY WALK	-	-	-	-	-
ROBIN JOHNSON	165	-	-	165	-
JACKIE WARREN MEMORIAL	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	12,876	31,930	-	44,806	40,304
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	12,876	31,930	-	44,806	40,304
A3 Payments					
DIRECT COMMUNITY WORK	-	-	-	-	12,300
SCHOOLS COACHING	-	693	-	693	-
CHARITIES ADVERTISING BOARDS	-	2,000	-	2,000	-
B'HAM COMMUNITY RUGBY	-	2,807	-	2,807	-
COMMUNITY SPORTS FESTIVALS	-	1,657	-	1,657	-
MULTI SPORTS	-	-	-	-	1,232
PROJECT MANAGEMENT	6,000	-	-	6,000	4,850
MOSELEY RUGBY CLUB OUR HISTORY	-	-	-	-	-
	-	-	-	-	-
WALKING RUGBY	-	3,705	-	3,705	2,920
PITCH DRAINAGE	-	-	-	-	10,000
TRIATHLON HOSTING	-	-	-	-	3,000
NEW TRAINING PITCH	-	-	-	-	10,000
BIRMINGHAM HOLIDAY ACTIVITY	-	-	-	-	120
COMMONWEALTH GAMES PROJECT	-	-	-	-	2,660
SUNDRY	807	-	-	807	1,390
GOLF DAY	5,065	-	-	5,065	100
TOMMO CHARITY WALK	295	-	-	295	-
TOMMO RUGBY & READING PROJEC	-	-	-	-	2,340
CHALLENGE KIT	10,800	-	-	10,800	-
GIRLS RUGBY DEVELOPMENT	-	583	-	583	-
JACKIE WARREN MEMORIAL	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	22,967	11,445	-	34,412	50,912
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	22,967	11,445	-	34,412	50,912
Net of receipts/(payments)	10,091	20,485	-	10,394	10,808
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	60,159	8,110	-	62,049	62,656
Cash funds this year end	50,068	12,375	-	62,443	62,049

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	LLOYDS BANK CURRENT ACCOUNT	50,068	12,375	-
		-	-	-
		-	-	-
	Total cash funds	50,068	12,375	-

(agree balances with receipts and payments account(s))

OK OK OK

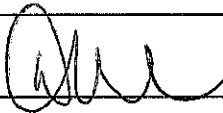
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	DAVID WARREN	24.10.24



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	1	April	2023		31	March	2024

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	J A JORDAN			
2	I WARD			
3	A CAESAR	CHAIRMAN		
4	J RICHARDS			
5	D G WARREN			
6	C E ROBINS	TREASURER		
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
ACCOUNTANTS	LANGARD LIFFORD HALL LIMITED	LIFFORD HALL, LIFFORD LANE, KINGS NORTON, BIRMINGHAM, B30 3JN

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION DATED 1 OCTOBER 2004 AND AMENDED 7 FEBRUARY 2011
How the charity is constituted (eg. trust, association, company)	TRUST
Trustee selection methods (eg. appointed by, elected by)	ELECTED BY TRUSTEES

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objectives of the organisation are to further such charitable purposes for the benefit of the inhabitants of Birmingham and the surrounding area as the Executive Committee see fit from time to time, in particular but not exclusively by:

- Developing their capacity and skills in such a way that they are better able to identify and help meet their needs and to participate more fully in society.
- Providing or assisting in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their

youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.

- Preserving and protecting their health by encouraging participation in healthy recreation and providing facilities for the playing of rugby and other sports.
- Advancing their education and offering training opportunities in employability.

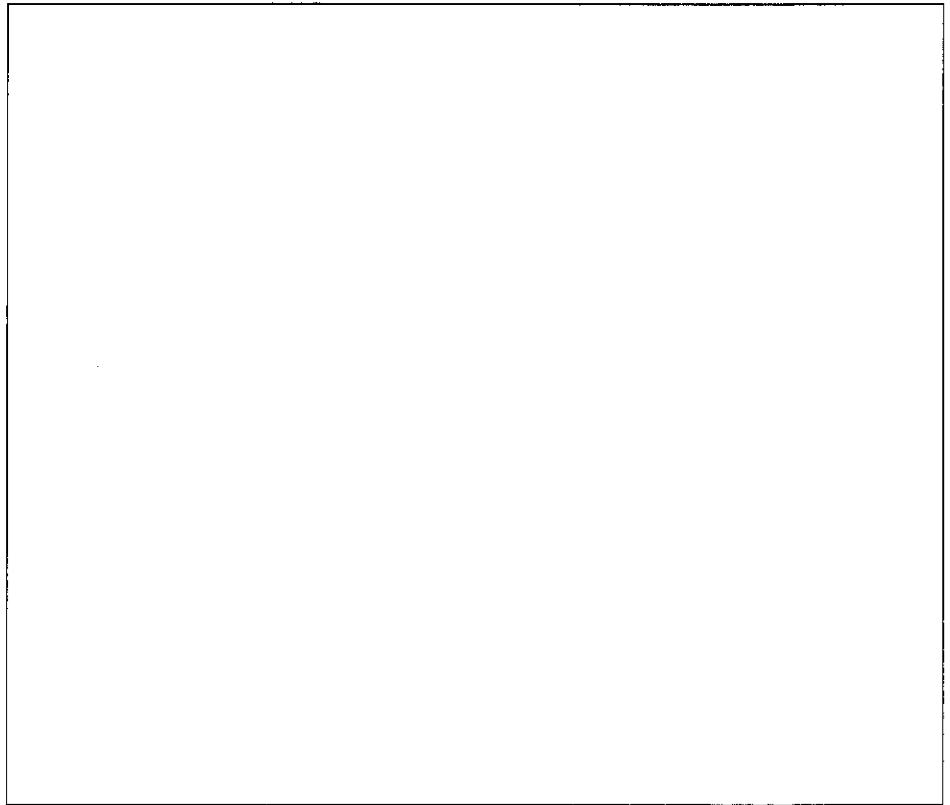
Moseley RCF is the charitable foundation arm of Birmingham Moseley Rugby Club, originally established in 2004 to work with local schools to improve and protect the health of children in and around the Inner-City area of Birmingham.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Section D

Achievements and performance

Summary of the main achievements of the charity during the year

From April 2023 to March 2024 the following activities were undertaken: -

A Walking Rugby project –
funded by Allianz and Sport England – that goes from strength to strength. The session runs every Thursday evening on the back pitch. From an initial 6 participants we now have 40 signed up with a core of 20 regulars. All have joined the club as social members and have doubled the takings on the bar on a Thursday evening. We have held 'fixtures' with other clubs and have advised on setting up WR at some clubs.

Birmingham Rugby Together –
This was an RFU initiative to take rugby out of the club and into the community and ran from Sept - March 2024. It was funded by the RFU, managed by Sport Birmingham and delivered by MRCF

This project has also led to collaborations with Safe Haven, a police led initiative and Strike9, Dele Adebola an ex premiership footballer's project. This partnership will also lead to the development of the AWP and the introduction of formal football sessions at the club.

Community Sports Festivals –
Funded by Selly Oak Constituency and Sport England - running sports festival at Easter and a Summer holiday project called the Have-A-Go Games, to introduce the community to a range of different games showcasing the club facilities particularly the beach volleyball arena.

253 young people attended our camps this year with 20 sports being delivered.

The Girls Development Rugby Project –
Funded by The Telegraph and the RFU introducing girls to T1 Touch rugby

The Bags of Character Project -
Is an investment by the Foundation in equipment and training to enable us to enhance the Foundation's offer to schools and for the Club to use for corporate days at the club for our sponsors and companies in general. The product enables training in team building, development of resourcefulness and resilience, leadership and problem solving.

Rugby United Project – funded by the RFU to encourage youngsters from the BAME community to take up rugby. Delivered in schools by our community coaches in collaboration with Murabiyoon an Asian led agency.

We hosted 10 school events at the rugby club e.g. rugby festivals, sports days, rugby experience days.

In addition to the above projects, we have delivered many specific projects in schools outside of our general in-curriculum rugby coaching including:

- Tag rugby after school clubs,
- Star Scheme helping get kids with adverse childhood experiences into the rugby club,
- Staff rugby CPD sessions,
- Girls 'Love Rugby' project,

- Touch to Twickenham girls touch rugby project,
- Reading & Rugby helping kids to read and learn rugby,
- delivering sessions for school Anti-Bullying week,
- delivering sessions for school Healthy Living / Sports week,
- assisting Safe Haven project working with the local police force,
- leading sessions around healthy eating and nutrition.

We have worked with 5038 pupils and in 51 schools.

We have run Sports Activator courses for our Colts to put them on the first step towards a coaching qualification. The Colts that completed the course (10) have also gained experience of coaching by attending and assisting the club's coaches at the sports camps.

Section E

Financial review

Brief statement of the charity's policy on reserves

The trustees maintain reserves as low as possible, in order that any grants/donations received are utilised as soon as possible for the benefit of the foundation's objectives.

The charity's policy on reserves is to maintain enough cash in the bank to continue its operations for the foreseeable future.

Details of any funds materially in deficit

None.

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

DAVID WARREN

Position (eg Secretary, Chair, etc)

TRUSTEE

Date

24.10.24.

MOSELEY RUGBY COMMUNITY FOUNDATION

England & Wales - Charity number 1107396

Accounts



Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of Moseley Rugby Community Foundation

On accounts for the year ended 31 March 2023 **Charity no (if any)** 1107396

Set out on pages 1 and 2


Respective responsibilities of trustees and examiner The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.
It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act
 have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:  **Date:** 26.7.2023

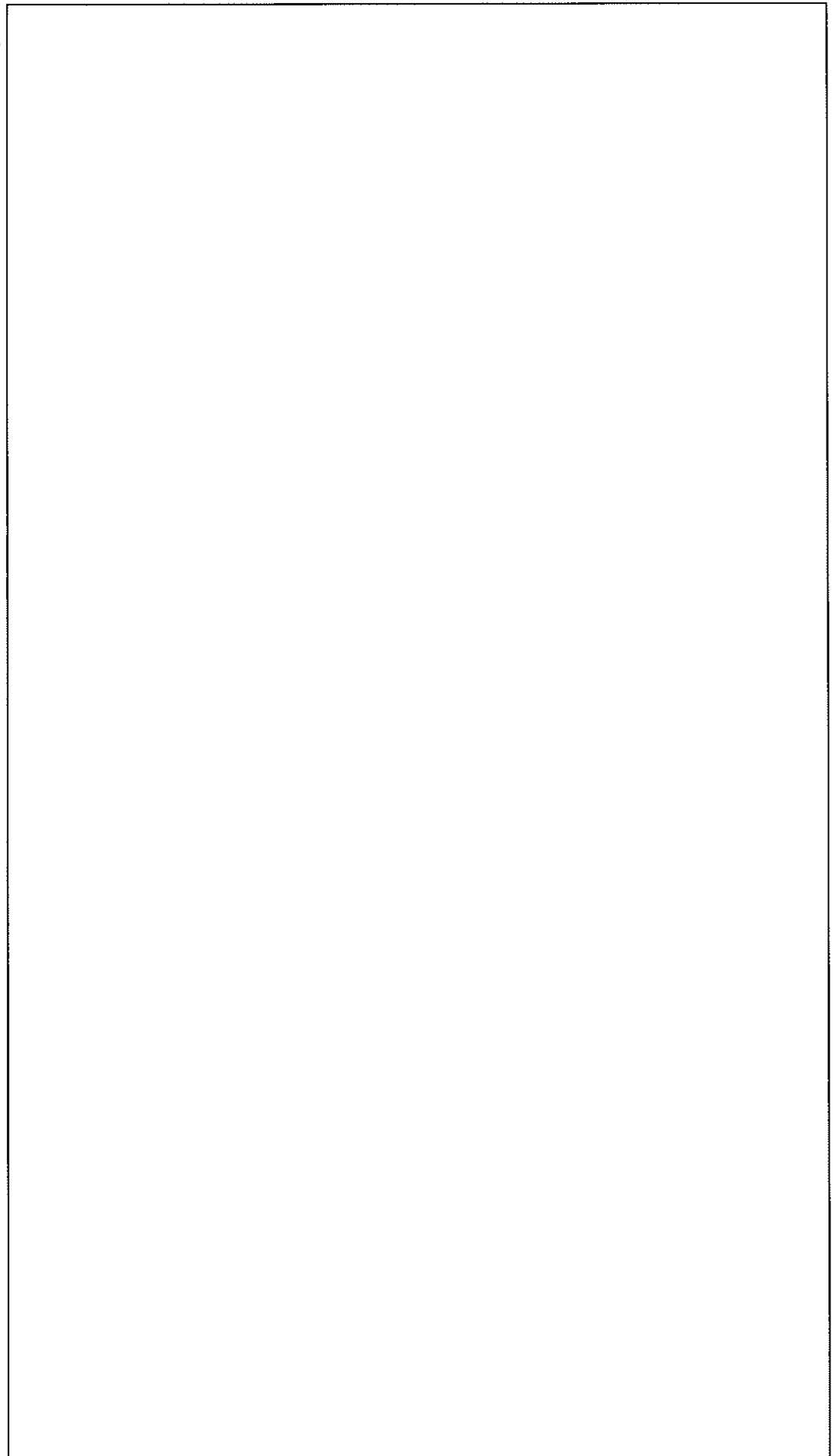
Name: David Jonathan Hanby

Relevant professional qualification(s) or body (if any): ACCA

Address: Langard Lifford Hall
Lifford Lane, Kings Norton, Birmingham
B30 3JN

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.



Receipts and payments accounts

CC16a

For the period from	01/04/2022	To	31/03/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
NEW TRAINING PITCH	-	10,000	-	10,000	-
SCHOOLS COACHING	-	1,000	-	1,000	-
TRIATHLON HOSTING	-	3,000	-	3,000	-
SCHOOLS PROJECT 2	3,800	-	-	3,800	-
DONATIONS	2,200	-	-	2,200	-
R&B LEARNING ZONE	-	-	-	-	1,817
PROJECT MANAGEMENT	-	-	-	-	6,260
PREMATCH LUNCH RAFFLE	2,578	-	-	2,578	-
WALKING RUGBY	-	3,114	-	3,114	6,778
PITCH DRAINAGE	-	10,000	-	10,000	4,800
CHARITIES ADVERTISING BOARDS	-	-	-	-	1,900
COMMONWEALTH GAMES PROJECT	-	-	-	-	4,425
BHAM HOLIDAY ACTIVITY	-	394	-	394	1,676
CO OP LOCAL COMMUNITY FUND	-	-	-	-	-
MULTI SPORTS	-	-	-	-	2,000
TOMMO RUGBY & READING PROJEC	1,349	-	-	1,349	-
HMRC GIFT AID	2,519	-	-	2,519	375
GOLF DAY	-	350	-	350	8,288
CHARITY WALK	-	-	-	-	2,311
JACKIE WARREN MEMORIAL	-	-	-	-	22,240
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	12,446	27,858	-	40,304	62,760
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	12,446	27,858	-	40,304	62,760
A3 Payments					
DIRECT COMMUNITY WORK	-	12,300	-	12,300	13,826
MULTI SPORTS	-	1,232	-	1,232	621
PROJECT MANAGEMENT	-	4,660	-	4,660	1,400
MOSELEY RUGBY CLUB OUR HISTORY	-	-	-	-	4,832
WALKING RUGBY	-	2,920	-	2,920	2,906
PITCH DRAINAGE	-	10,000	-	10,000	4,800
TRIATHLON HOSTING	-	3,000	-	3,000	-
NEW TRAINING PITCH	-	10,000	-	10,000	-
BIRMINGHAM HOLIDAY ACTIVITY	-	120	-	120	-
COMMONWEALTH GAMES PROJECT	-	2,660	-	2,660	-
SUNDRY	1,390	-	-	1,390	160
GOLF DAY	-	100	-	100	3,340
TOMMO RUGBY & READING PROJEC	2,340	-	-	2,340	-
CHARITY WALK	-	-	-	-	140
JACKIE WARREN MEMORIAL	-	-	-	-	10,677
	-	-	-	-	-
Sub total	3,730	47,182	-	50,912	42,400
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	3,730	47,182	-	50,912	42,400
Net of receipts/payments	8,717	-	-	-	20,360
A5 Transfers between funds					
A6 Cash funds last year end	51,442	11,214	-	62,656	42,298
Cash funds this year end	60,169	8,110	-	68,279	62,656

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	LLOYDS BANK CURRENT ACCOUNT	60,169	8,110	-
		-	-	-
		-	-	-
	Total cash funds	60,169	8,110	-

(agree balances with receipts and payments account(s))


Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	CHRISTOPHER ROBINS	26/7/23

Trustees' Annual Report for the period

Period start date: Day 1, Month April, Year 2022
 Period end date: Day 31, Month March, Year 2023
From **To**

Section A Reference and administration details

Charity name

MOSELEY RUGBY COMMUNITY FOUNDATION

Other names charity is known by

Registered charity number (if any)

1107396

Charity's principal address

C/O MOSELEY RUGBY CLUB
 BILLESLEY COMMON
 BIRMINGHAM
Postcode B13 0PT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	J A JORDAN			
2	I WARD			
3	A CAESAR	CHAIRMAN		
4	J RICHARDS			
5	D G WARREN			
6	C E ROBINS	TREASURER		
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
ACCOUNTANTS	LANGARD LIFFORD HALL LIMITED	LIFFORD HALL, LIFFORD LANE, KINGS NORTON, BIRMINGHAM, B30 3JN

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	CONSTITUTION DATED 1 OCTOBER 2004 AND AMENDED 7 FEBRUARY 2011
How the charity is constituted	TRUST
Trustee selection methods	ELECTED BY TRUSTEES

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objectives of the organisation are to further such charitable purposes for the benefit of the inhabitants of Birmingham and the surrounding area as the Executive Committee see fit from time to time, in particular but not exclusively by:

- Developing their capacity and skills in such a way that they are better able to identify and help meet their needs and to participate more fully in society.
- Providing or assisting in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their

youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.

- Preserving and protecting their health by encouraging participation in healthy recreation and providing facilities for the playing of rugby and other sports.
- Advancing their education and offering training opportunities in employability.

Moseley RCF is the charitable foundation arm of Birmingham Moseley Rugby Club, originally established in 2004 to work with local schools to improve and protect the health of children in and around the Inner-City area of Birmingham.

The R'n'B Learning Zone was established in 2006 initially as a Playing for Success Centre working with under achieving local pupils to raise literacy and numeracy levels using sport as both a motivating factor and a theme. In 2010, due to Government funding ceasing, the PFS programme ended.

In April 2011, the remit was extended to better serve the needs of the whole community particularly those people on the margins of society, the elderly, the disabled and the jobless. We applied for and successfully achieved accredited UK Online status, becoming a UK Online Centre.

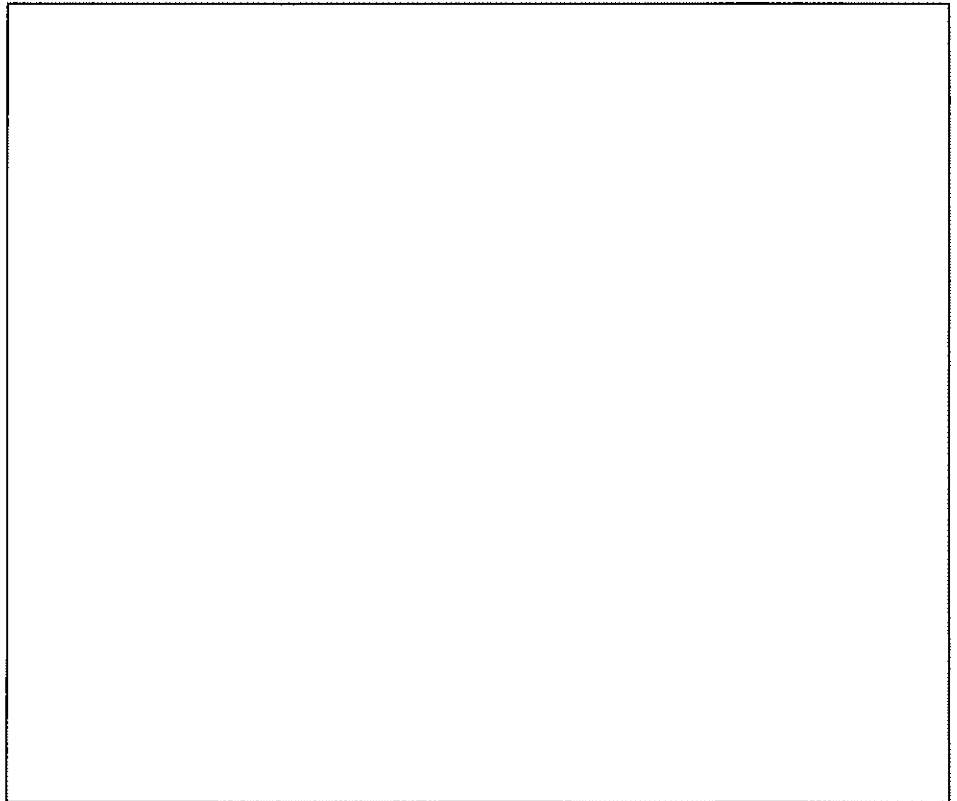
Due to the Pandemic our work activities were changed completely and are outlined in the Achievements and Performance section.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional Information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Summary of the main achievements of the charity during the year

We changed our work patterns for 2020/21 and this continued into 2021/2022/2023 to take into account the continued effects of the Pandemic. This is how we changed permanently.

The last face to face sessions were March 2020.

From April 2022 to March 2023 the following activities were undertaken: -

- Writing bids for the club
- Helping players write CV's
- Working with the Director of Rugby and Community Coach developing a strategic plan for post Pandemic
- Employability skills have continued up until December 2022, working with the Job Centre and a local community centre. All employability referrals have been primarily online via emails and phone calls, working with circa 20 unemployed people per month. However, all local and national funding has gone to the Brandwood Community Centre, so they have taken all our employability work.
- Zoom meetings with Councillors/Billesley Forum/Trustees/DoR.

The Community Schools Coaching continued to be rebuilt post pandemic. By January 2023 we were delivering sports and rugby programmes in 8 Primary Schools. In addition, we developed a guided reading programme combined with sports coaching that was bought by one primary school.

We have run sports holiday camps, some with HAF funding from BCC to also provide a healthy eating element.

We secured funding to provide an educational programme linked to the City's Commonwealth Games, this was delivered in 6 schools and led to a multi school sports day at the club.

In July 2022 we also ran a number of community sports days where 150-180 local children were involved in a range of sports linked to the Commonwealth Games.

MRCF launched a Walking Rugby programme aimed at over 50's for men and women to meet up and exercise in a safe environment. We had the resource in terms of clubs facilities and the expertise in qualified RFU coaches.

We advertised using the clubs social media platforms, posters at local NHS locations and by word of mouth. We designed a programme involving basic rugby skills improving hand eye coordination, communication and togetherness. We have had a talk from a Nutritionist about healthy eating and we have purchased branded Foundation t-shirts in the club colours to support unity and a sense of belonging.

To date we have had over 60 people attend one or more sessions, with 40+ players still actively involved and each session attended by circa 20 players. Sessions are every Thursday evening and we have a mixture of men and women, some who have played rugby in their earlier years, but also many who have never played rugby before. We have had fixtures against other clubs both locally and nationally, with other fixtures being planned along with some social events.

In July 2022 Birmingham City Council Neighbourhood Network Scheme – NNS, approached us with funding to run a programme aimed at engaging older men and women in exercise and reducing isolation to combat the after effects of the pandemic. We used this and funding from the Queen's Platinum Jubilee fund to prepare a dedicated Walking Rugby area at the club, which now has an All-Weather surface (a legacy from the Commonwealth Games) and floodlights to enable all year usage and availability. This area has already been used by every other section of the club and the Walking Rugby is a recognised section within the club regularly producing new club members.

Section E Financial review

Brief statement of the charity's policy on reserves

The trustees maintain reserves as low as possible, in order that any grants/donations received are utilised as soon as possible for the benefit of the foundation's objectives.

The charity's policy on reserves is to maintain enough cash in the bank to continue its operations for the foreseeable future.

Details of any funds materially in deficit

None.

Further financial review details (Optional Information)

You may choose to include additional information, where relevant about:


- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	CHRISTOPHER ROBINS	

Position (eg Secretary, Chair, etc)	TRUSTEE	
--	---------	--

Date	26 / 7 / 2023
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MOSELEY RUGBY COMMUNITY FOUNDATION

England & Wales - Charity number 1107396

Accounts

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Moseley Rugby Community Foundation

On accounts for the year
ended

31 March 2022

Charity no
(if any)

1107396

Set out on pages

1 and 2

Respective responsibilities
of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement


My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's
statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

21/12/2022

Name:

David Jonathan Hanby

Relevant professional
qualification(s) or body (if
any):

ACCA

Address:

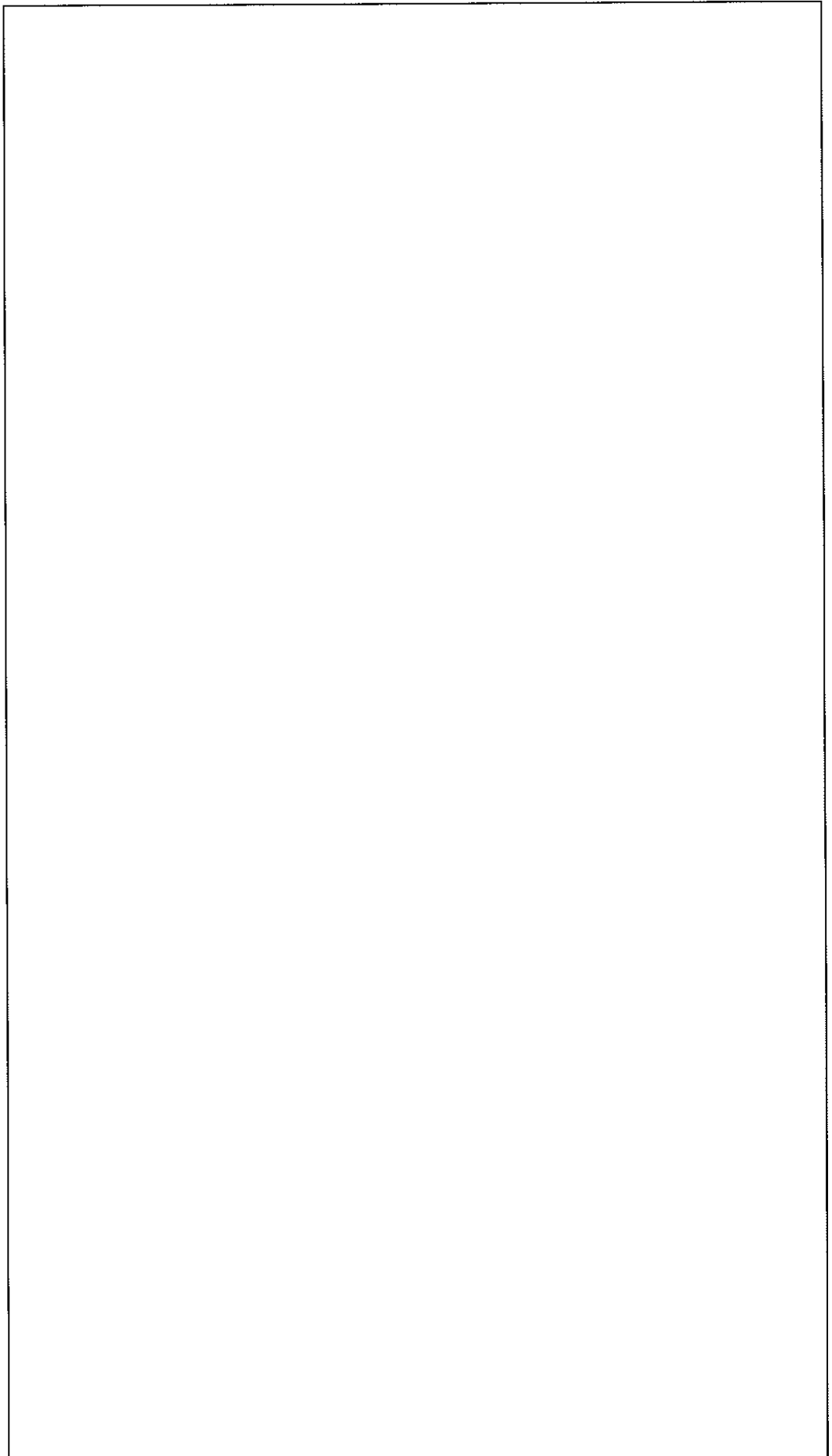
Langard Lifford Hall

Lifford Lane, Kings Norton, Birmingham

B30 3JN

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.





Receipts and payments accounts

For the period
from

01/04/2021

To

31/03/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
COMMUNITY GRANTS	-	-	-	-	5,188
DONATIONS	-	-	-	-	-
BILLESLEY TRUST	-	-	-	-	-
R&B LEARNING ZONE	-	1,817	-	1,817	-
PROJECT MANAGEMENT	-	6,250	-	6,250	-
MOSELEY RUGBY CLUB - OUR HISTORY	-	-	-	-	-
WALKING RUGBY	-	6,778	-	6,778	-
PITCH DRAINAGE	-	4,800	-	4,800	-
CHARITIES ADVERTISING BOARDS	-	1,900	-	1,900	-
COMMONWEALTH GAMES PROJECT	-	4,425	-	4,425	-
BHAM HOLIDAY ACTIVITY	-	1,576	-	1,576	-
CO OP LOCAL COMMUNITY FUND	-	-	-	-	856
MULTI SPORTS	-	2,000	-	2,000	2,500
COMIC RELIEF	-	-	-	-	-
HMRC GIFT AID	376	-	-	376	245
GOLF DAY	8,288	-	-	8,288	7,110
CHARITY WALK	2,311	-	-	2,311	3,017
JACKIE WARREN MEMORIAL	22,240	-	-	22,240	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	33,213	29,547	-	62,760	18,918
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	33,213	29,547	-	62,760	18,916
A3 Payments					
DIRECT COMMUNITY WORK	-	13,526	-	13,526	13,930
MULTI SPORTS	-	621	-	621	767
PROJECT MANAGEMENT	-	1,400	-	1,400	-
MOSELEY RUGBY CLUB OUR HISTORY	-	4,832	-	4,832	-
WALKING RUGBY	-	2,905	-	2,905	-
PITCH DRAINAGE	-	4,800	-	4,800	-
COACHING FEES	-	-	-	-	-
FUND RAISING CONSULTANTS	-	-	-	-	-
SUNDRY	160	-	-	160	136
GOLF DAY	3,340	-	-	3,340	2,776
CHARITY WALK	140	-	-	140	979
JACKIE WARREN MEMORIAL	10,677	-	-	10,677	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	14,317	28,083	-	42,400	18,587
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	14,317	28,083	-	42,400	18,587
Net of receipts/(payments)	18,896	1,464	-	20,360	329
A5 Transfers between funds					
A6 Cash funds last year end	32,548	9,750	-	42,298	41,967
Cash funds this year end	51,442	11,214	-	62,656	42,296

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	LLOYDS BANK CURRENT ACCOUNT	51,442	11,214	-
		-	-	-
		-	-	-
	Total cash funds	51,442	11,214	-

(agree balances with receipts and payments account(s))

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	DAVID WARREN 	21/12/22

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
ACCOUNTANTS	LANGARD LIFFORD HALL LIMITED	LIFFORD HALL, LIFFORD LANE, KINGS NORTON, BIRMINGHAM, B30 3JN

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	CONSTITUTION DATED 1 OCTOBER 2004 AND AMENDED 7 FEBRUARY 2011
How the charity is constituted	TRUST
Trustee selection methods	ELECTED BY TRUSTEES

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objectives of the organisation are to further such charitable purposes for the benefit of the inhabitants of Birmingham and the surrounding area as the Executive Committee see fit from time to time, in particular but not exclusively by:

- Developing their capacity and skills in such a way that they are better able to identify and help meet their needs and to participate more fully in society.
- Providing or assisting in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their

youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.

- Preserving and protecting their health by encouraging participation in healthy recreation and providing facilities for the playing of rugby and other sports.
- Advancing their education and offering training opportunities in employability.

Moseley RCF is the charitable foundation arm of Birmingham Moseley Rugby Club originally established in 2004 to work with local schools to improve and protect the health of children in and around the Inner-City area of Birmingham.

The R'n'B Learning Zone was established in 2006 initially as a Playing for Success Centre working with under achieving local pupils to raise literacy and numeracy levels using sport as both a motivating factor and a theme.

In April 2011, the remit was extended to better serve the needs of the whole community particularly those people on the margins of society, the elderly, the disabled and the jobless. We applied for and successfully achieved accredited UK Online status, becoming a UK Online Centre.

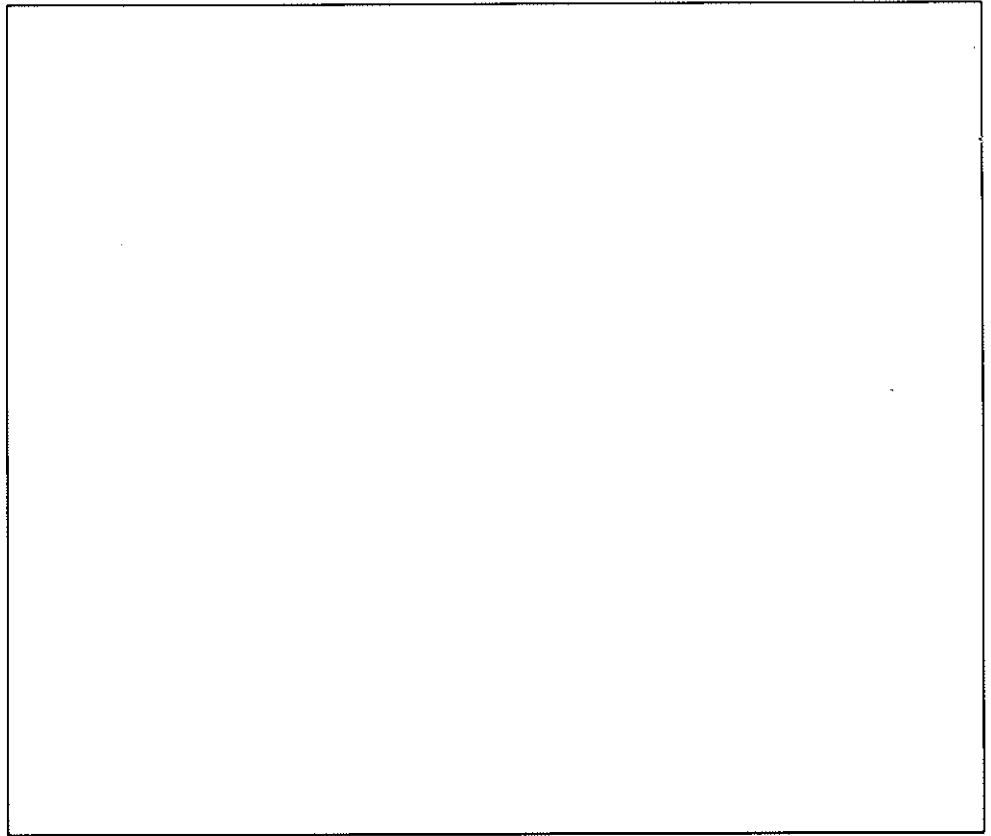
Due to the Pandemic our work activities were changed completely and are outlined in the Achievements and Performance section.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We changed our work patterns for 2020/21 and this continued into 2021/2022 to take into account the continued effects of the Pandemic. This is how we changed.

The last face to face sessions were March 2020.

From April 2021 to March 2022 the following activities were undertaken: -

- Writing bids for the club
- Helping players write CV's
- Working with the Director of Rugby and Community Coach developing a strategic plan for post Pandemic
- Employability skills have continued throughout 2021/2022, working with the Job Centre and a local community centre. All employability referrals have been primarily online via emails and phone calls, working with circa 20 unemployed people per month.
- Occasional visits to the Job Centre when working practises allowed this.
- Zoom meetings with Councillors/Billesley Forum/Trustees/DoR.

The Community Schools Coaching Program recommenced in a cautious way in September 2021. By January 2022 we were delivering sports and rugby programmes in 5 primary schools. In addition, we have developed a guided reading programme combined with sports coaching that was bought by one primary school.

In July 2022 Birmingham City Council Neighbourhood Network Scheme – NNS, approached us with funding to run a programme aimed at engaging older men in exercise and reducing isolation. Following on from the pandemic fall out it was apparent that there was also a need to encourage people out of their homes to meet other people.

MRCF therefore launched a Walking Rugby programme aimed at over 50's for men and women to meet up and exercise in a safe environment. We had the resource in terms of clubs facilities and the expertise in qualified RFU coaches.

We advertised using the clubs social media platforms, posters at local NHS locations and by word of mouth. We designed a programme involving basic rugby skills improving hand eye coordination, communications and togetherness. We have had a talk from a nutritionist about healthy eating and we have purchased branded t-shirts in the club colours to support unity and a sense of belonging. We have also had 2 games against another rugby club and held 2 social events.

To date we have had over 30 people sign up and have regular attendance of 14 to 18 every Thursday evening. The sessions are free and are open to men and women over 50.

Section E

Financial review

Brief statement of the charity's policy on reserves

The trustees maintain reserves as low as possible, in order that any grants/donations received are utilised as soon as possible for the benefit of the foundation's objectives.

The charity's policy on reserves is to maintain enough cash in the bank to continue its operations for the foreseeable future.

Details of any funds materially in deficit

None.

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

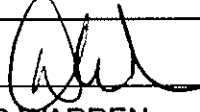
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

DAVID WARREN

Position (eg Secretary, Chair, etc)

TRUSTEE

Date

21/12/2022