



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1st	Sept	2023		31st	August	2024

Reference and administration details

Charity name HOPE FOR SOUTH ARICA'S CHILDREN

Other names charity is known by

Registered charity number (if any) 1106844

Charity's principal address
1 The Fold,
New Ridley
Stocksfield Northumberland
Postcode NE43 7RG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Glenys Smith	Chair		
2	David Smith	Secretary		
3	Neville Fairbairn	Treasurer		
4	Ann Worthy			
5	Sally Leat			
6	Elizabeth Veal	Grants Officer		
7				
8				
9				
10				
11				
12				
13				
14				
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16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of advisor	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed by the Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

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Objectives and activities

Summary of the objects of the charity set out in its governing document

THE RELIEF OF PATIENTS SUFFERING FROM HIV/AIDS.
THE PROVISIONS IN THE INTEREST OF SOCIAL WELFARE
OF RECREATIONAL FACILITIES FOR SUCH PATIENTS.
THE RELIEF IN CASES OF FINANCIAL DISTRESS OF THE
DEPENDANTS OF SUCH PATIENTS OR OF DECEASED
PATIENTS.
RAISING AWARENESS OF THE CHILDREN OF SOUTH
AFRICA INFECTED OR AFFECTED BY HIV/AIDS.SUPPORTING
ORGANISATIONS WORKING IN RURAL COMMUNITIES ON
EDUCATION & TRAINING PROGRAMMES.

Summary of the main activities in relation to these objects

OUR POLICY FOR MAKING GRANTS TO THE REHOBOTH CHILDREN'S VILLAGE REMAIN TWO FOLD, FIRSTLY FOR OPERATIONAL COSTS OF THE VILLAGE AND SECONDLY FOR EDUCATIONAL SUPPORT FOR CHILDREN WITHIN THE VILLAGE. OUR OUTREACH FUND SUPPORTS A NUMBER OF OTHER CHILD ORIENTATED PROJECTS IN THE RURAL AREA WITH PARTNERS KNOWN TO THE TRUSTEES. THE EDUCATION & TRAINING FUND MAKES GRANTS TO FURTHER DEVELOP SKILLS TO REHOBOTH LEAVERS & THE WIDER COMMUNITY. WE ALSO HAVE A LEAVER SUPPORT GRANT PROGRAMME TO HELP REHOBOTH YOUNG ADULTS TRANSITION INTO THE COMMUNITY. ALL THE TRUSTEES REMAIN VOLUNTEERS AND OUR COSTS ARE LESS THAN 1% OF TURNOVER.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

Achievements and performance

The main aim of the charity continues to be the support of children infected/affected by HIV/AIDS and the impact of poverty in the communities around the Port Shepstone area, and to support Rehoboth Children's Village in South Africa. Increasingly our support is being directed at Education & Training and poverty alleviation programs with trusted partners. We also support young adults leaving the care of Rehoboth Children's Village.

We have lost a number of sponsors this year due to changes at Rehoboth which is now a short- term facility. Children are not now expected to stay for more than two years. This has resulted in some 19 children being reunited at the end of 2023.. Sponsors were asked to sponsor a house rather than the individual child.

Other projects supported by HFSAC include Khula Crèche, Cornerstone Special School, Genesis Hope (Safe Place) the Outreach arm of Norwegian Settlers Church, Vredenburg Church (Kingdom Kids) and Greensparks Education.

Our Income in 2023/24 was **£41388**, less than the previous year when we had a legacy from a long-term supporter. We however made grants of **£43884** continuing our policy of not holding reserves. Thanks to the generosity of our trustees Expenses were zero. This year is our 20th anniversary having first registered in 2004 and we have raised more than **£890,000** during that time.

Outreach into the Community

Our Outreach/Further Education & Leaver Support fund has supported an increasing number of projects with our partners. We have increased our support for feeding programmes in the community helping to combat rural poverty due to high unemployment and the legacy of Apartheid which is all to evident.

Education & Training. **£6,200** in grants for further education were made both to young adults leaving care and training grants for rural crèche development with Greensparks Education who are now part of Genesis Trust, Norwegian Settlers Church outreach arm,

Achievements and performance

Leaver Support. Leaving the village and into the outside world is not only a strange environment but a challenging one. Finding place to live and a job, has for some has proved difficult. We have been able to support a number with grants for training, rent for rooms, and in one case building a room in Grannies garden. **£2125** has been provided to support leavers this year.

Feeding Programmes. Providing grants for feeding programmes has increased as the economic situation in South Africa continues to put pressure on the lives of the population. Khula Crèche received **£3583** and is now feeding 400 children twice a week, Genesis Safe Place **£3000** who have placed shipping containers in the community which provide shelter from domestic abuse and after school clubs with meals provided, Vredenburg Church Kingdom Kids project **£2000**, and Give a Child a Family, **£500**.

Cornerstone Learning Centre a school for children with learning difficulties has opened it Skills centre following our donation of £5000 for Cornerstone to open a Skills Centre for their older children. We continue to provide a full bursary for a child place at this amazing school, there is no state provision for these special children.

Volunteer Information

While we have been unable to get to S.A. this year we remain very much in touch via What's App & Zoom and text with our partners, housemothers & young people. We are particularly grateful to Alison Zikalala' in South Africa for her commitment to overseeing support for our Leavers and maintaining reserves within the Greensparks bank account. .

Website

Our website www.hopesachildren.org.uk has been updated and refreshed. We are grateful to Peter Barrett for developing and overseeing it on a voluntary basis.

Trustees

We greatly appreciate the ongoing support of our trustees. We are particularly grateful to Neville Fairbairn, our Treasurer, who keeps our finances in good order, and to John Macklin who has, once again, agreed to Independently Examine our accounts.

Achievements and performance

Financial review

Brief statement of the charity's policy on reserves

IT IS THE CHARITY'S POLICY NOT TO MAINTAIN RESERVES FOR THE REHOBOTH TRUST (RT), HOWEVER WE RETAIN MONEY IN OUTEACH AND A RESTICTED EDUCATION/TRAINING AND LEAVERS' FUND TO IDENTIFY OTHER OPPORTUNITIES WITHIN OUR AIMS AND OBJECTIVES.

Details of any funds materially in deficit

NONE

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

THE PRINCIPAL SOURCE OF FUNDS REMAINS THE SPONSORSHIP PROGRAMME FOR CHILDREN IN REHOBOTH CHILDREN'S VILLAGE; THIS TOGETHER WITH CORPORATE SPONSORSHIP, CHURCH AND PRIVATE DONATIONS REMAINS OUR MAIN SOURCE OF INCOME. GIFT AID IS ALSO AN IMPORTANT INCOME SOURCE.

ALL EXPENDITURE CONTINUES TO SUPPORT OUR KEY OBJECTIVES.

WE HAVE A SAVINGS ACCOUNT TO SUPPORT OUR OUTREACH PROJECTS.

Other optional information

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Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	David Smith	<i>David Smith</i>
Full name(s)	DAVID REGINALD SMITH	
Position (eg secretary, chair, etc)	SECRETARY	
Date	15/02/25	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Hope for South Africa's Children

No (if any)
1106844

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/09/2023

To

Period end date
31/08/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations & Similar receipts		17,944		17,944	37,341
Sponsors		13,152		13,152	14,212
Further education fund		1,750		1,750	240
Leaver support fund		3,941		3,941	4,425
Gift Aid		4,497		4,497	4,741
Miscellaneous	-	104		104	1,135
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	-	41,388	-	41,388	62,094
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	-	41,388	-	41,388	62,094
A3 Payments					
Grants & Donations Rehoboth	-	15,619		15,619	17,462
Grants & Donations Rehoboth Teacher Salary support	-	1,575		1,575	3,376
Grants & Donations Khula	-	3,583		3,583	6,848
Grants & Donations Genesis Trust	-	3,000		3,000	3,000
Grants & Donations Cornerstone	-	8,200		8,200	3,210
Grants & Donations Greensparks	-	2,073		2,073	8,587
Grants & Donations Vrendenburgh Church		2,000		2,000	4,010
Grants & Donations Other	-	1,500		1,500	3,701
Grants & Donations Further Education	-	4,210		4,210	7,218
Grants & Donations Leaver Support Fund		2,125		2,125	2,066
Sundries	-	-		-	152
Sub total	-	43,884	-	43,884	59,630
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	43,884	-	43,884	59,630
Net of receipts/(payments)	-	2,496	-	2,496	2,464
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	15,186		15,186	12,722
Cash funds this year end	-	12,690	-	12,690	15,186

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	12,690	
		-	-	-
		-	-	-
	Total cash funds	-		
	(agree balances with receipts and payments account(s))	OK	Agreement Error	OK

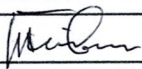
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	NEVILLE FAIRBAIRN	1/11/24



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Hope for South Africa's Children

On accounts for the year
ended

31st August 2024

Charity no
(if any)

1106844

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/8/21

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

19/10/24

Name:

JOHN MACKLIN

Relevant professional
qualification(s) or body
(if any):

CIMA

Address:

NEW RIDLEY FARMHOUSE

NEW RIDLEY, STOCKSFIELD

NE43 7RG

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Set out on pages

Responsibilities and basis of report

Independent examiner's statement

Relevant professional qualification(s) or body (if any)