



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1st	Sept	2022		31st	August	2023

Reference and administration details

Charity name HOPE FOR SOUTH ARICA'S CHILDREN

Other names charity is known by

Registered charity number (if any) 1106844

Charity's principal address 1 The Fold,
New Ridley
Stocksfield Northumberland
Postcode NE43 7RG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Glenys Smith	Chair		
2	David Smith	Secretary		
3	Neville Fairbairn	Treasurer		
4	Ann Worthy			
5	Sally Leat			
6	Elizabeth Veal	Grants Officer		
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of advisor	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed by the Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

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Objectives and activities

Summary of the objects of the charity set out in its governing document

THE RELIEF OF PATIENTS SUFFERING FROM HIV/AIDS.
THE PROVISIONS IN THE INTEREST OF SOCIAL WELFARE
OF RECREATIONAL FACILITIES FOR SUCH PATIENTS.
THE RELIEF IN CASES OF FINANCIAL DISTRESS OF THE
DEPENDANTS OF SUCH PATIENTS OR OF DECEASED
PATIENTS.
RAISING AWARENESS OF THE CHILDREN OF SOUTH
AFRICA INFECTED OR AFFECTED BY HIV/AIDS.

Summary of the main activities in relation to these objects

OUR POLICY FOR MAKING GRANTS TO THE REHOBOTH CHILDREN'S VILLAGE REMAIN TWO FOLD, FIRSTLY FOR OPERATIONAL COSTS OF THE VILLAGE AND SECONDLY FOR EDUCATIONAL SUPPORT FOR CHILDREN WITHIN THE VILLAGE. OUR OUTREACH FUND SUPPORTS A NUMBER OF OTHER CHILD ORIENTATED PROJECTS IN THE RURAL AREA KNOWN TO THE TRUSTEES AND SUPERVISED PERSONALLY. THE EDUCATION & TRAINING FUND MAKES GRANTS TO FURTHER DEVELOP SKILLS TO REHOBOTH LEAVERS & THE WIDER COMMUNITY. WE ALSO HAVE A LEAVER SUPPORT GRANT PROGRAMME TO HELP REHOBOTH YOUNG ADULTS TRANSITION INTO THE COMMUNITY. ALL THE TRUSTEES REMAIN VOLUNTEERS AND OUR COSTS ARE LESS THAN 1% OF TURNOVER.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

Achievements and performance

The main aim of the charity continues to be the support of children infected/affected by HIV/AIDS and the impact of poverty in the communities around the Port Shepstone area, and to support Rehoboth Children's Village in South Africa. Increasingly our support is being directed at Education & Training programmes and ongoing support for young adults leaving the care of Rehoboth Children's Village.

We have lost a number of sponsors this year due to changes at Rehoboth which is now a short- term facility. Children are not now expected to stay for more than two years. This has resulted in some 20 children being reunited at the end of 2022.. Sponsors were asked to sponsor a house rather than the individual child. Sadly a few sponsors decided to stop their sponsorship. Hope Church in Petersfield also decided to stop their support for Rehoboth's early education.

Other projects supported by HFSAC include Khula Crèche, Cornerstone Special School, Genesis Hope (Safe Place)- the Outreach arm of Norwegian Settlers Church, Vredenburg Church (Kingdom Kids) and Greensparks Education.

We have been able to increase our grants this year after receiving a generous legacy of £14,638 from Joyce Thompson and an anonymous grant of £5000 believed be from an employee of NatWest. Specifically we a made a grant of £5000 to Greensparks to help replace an ageing SUV and have reserved £5000 for Cornerstone to help with the opening of a Skills Centre on Norwegian Settlers Church property

Achievements and performance

Income 2022/23

This year's income was
The charity's income was made up as follows.

	<u>2021/ 22</u>	<u>2022/23</u>
<u>INCOME</u>		
Sponsorship	16234	14212
Donations	11387	37341
Gift Aid Reclaim	4566	4741
Further Education Fund	8451	240
Leaver Support Fund	1243	4425
Misc	205	1135
<u>TOTAL</u>	<u>£42086</u>	<u>62094</u>

<u>Grants</u>		
Rehoboth	19984	17462
Rehoboth Education	3862	3376
<u>Total Rehoboth Grants</u>	<u>£23846</u>	<u>20838</u>

Green Sparks Education	3109	8587
Cornerstone School	3129	3210
Khula Crèche	2789	6848
Genesis Hope	3254	3000
Leaver Support Fund	897	2066
Vrendenburg Church	2304	4010
Further Education Grants	1132	7218
Donations Other	1440	3701
Sundries/Expenses	0	152
<u>TOTAL</u>	<u>£41900</u>	<u>£59630</u>

EXPENSES

Expenses were £152 for the financial year 22/23 all of which related to Website costs.. We really appreciate our Trustees who have not claimed any expenses during this period. For overseas bank transfers we continue to use a Forex company,

Volunteer Information

While we have been unable to get to S.A. this year we remain very much in touch by What's App & Zoom and text with our partners, housemothers & young people. We are particularly grateful to Alison Zikalela in South Africa for her commitment to overseeing support for our Leavers and maintaining reserves within Greensparks. .

Grant Information

Our grant allocations have increased this year follow an increase in Income, resulting in a 42 % increase to £59,630. We have continued to support our core grant beneficiaries and further developed our Further Education & Leaver support funds we have supported some 15 individuals with grants totaling £9284. Our Leaver Support fund, has been increasingly used to help our young people leaving the care of Rehoboth Children's village; this fund supports these young folk with needs such as food, clothing, toiletries and housing which don't come under Education and Training. We also make grants to

Achievements and performance

Project Information

Khula Creche, part of Genesis Hope (an outreach organization of Norwegian Settlers church), goes from strength to strength with some 90+ children in the crèche. Some 400+ children are taking food parcels home per week, this together with after school teaching, computer lessons and Mobile clinic visits are reaching many people in this remote area. The project also has a Marimba band doing very well in competitions. Grants were £6848 of which £2838 were regular donations. The balance was for support for their Food programmes, the need for which increases. They are to split from Genesis Hope next year and will be self-supporting.

Green Sparks Education

We have been able to once again support Green Sparks with a £5000 grant for an upgrade to their SUV and other grants totaling £8587 of which £2409 was for Leaver support administered by GS. Our support for Greensparks Education is coming to an end as a major funder has pulled out and therefore the organization is no longer viable. Greensparks was also the route for providing financial support for our Leavers. I am pleased to say that they have agreed to keep the bank account open, Alison Zikalala the manager will continue to look after our needs, retaining funds for Leavers who require assistance. Alison will be paid by HFSAC for her time. Negotiations are ongoing with Genesis to employ Thuli to continue her work with rural crèches. Crawcrook Methodist church made a further grant to support a rural crèche.

Genesis Hope

We have made three grants of £1000 to Safe Space supporting their feeding programmes in Mkhholombe, a large squatter camp close to Norwegian Settlers Church

Cornerstone Learning Centre

We again provided a full bursary of £3200 in the form of 2 half year payments for this school for children with special needs.

Vrendenburg Church

We again supported the Kingdom Kids programme with grants of £4010 in this very poor community in the Western Cape

Rehoboth Children's Village

A major area of support continues to be Rehoboth Children's Village. The sponsorship programme has declined by 13% this year, as already reported. The Education Fund continues to provide additional teaching support and includes the salaries of support staff in the early years' department.

Place of Restoration (Give a Child a Family)

We made two grants totaling £2500 to support their Food and Outreach programmes.

Website

Our website www.hopesachildren.org.uk has been updated and refreshed. We are grateful to Peter Barrett for developing and overseeing it on a voluntary basis.

Trustees

We greatly appreciate the ongoing support of our trustees. We are particularly grateful to Neville Fairbairn, our Treasurer, who keeps our finances in good order, and to John Macklin who has, once again, agreed to Independently Examine our accounts.

Achievements and performance

Financial review

Brief statement of the charity's policy on reserves

IT IS THE CHARITY'S POLICY NOT TO MAINTAIN RESERVES FOR THE REHOBOTH TRUST (RT), HOWEVER WE RETAIN MONEY IN AN OUTREACH AND EDUCATION AND LEAVERS' FUND TO IDENTIFY OTHER OPPORTUNITIES WITHIN OUR AIMS AND OBJECTIVES.

Details of any funds materially in deficit

NONE

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

THE PRINCIPAL SOURCE OF FUNDS REMAINS THE SPONSORSHIP PROGRAMME FOR CHILDREN IN REHOBOTH CHILDREN'S VILLAGE; THIS TOGETHER WITH CORPORATE SPONSORSHIP, CHURCH AND PRIVATE DONATIONS REMAINS OUR MAIN SOURCE OF INCOME. GIFT AID IS ALSO AN IMPORTANT INCOME SOURCE.

ALL EXPENDITURE CONTINUES TO SUPPORT OUR KEY OBJECTIVES.

WE HAVE A SAVINGS ACCOUNT TO SUPPORT OUR OUTREACH PROJECTS.

Other optional information

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Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	David Smith	<i>David Smith</i>
Full name(s)	DAVID REGINALD SMITH	
Position (eg secretary, chair, etc)	SECRETARY	
Date	01/02/2024	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Hope for South Africa's Children

No (if any)
1106844

Receipts and payments accounts

CC16a

For the period
from

Period start date
9/1/2022

To

Period end date
8/31/2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations & Similar receipts	-	37,341		37,341	11,387
Sponsors	-	14,212		14,212	16,234
Further education fund	-	240		240	8,451
Leaver support fund	-	4,425		4,425	1,243
Gift Aid	-	4,741		4,741	4,566
Miscellaneous	-	1,135		1,135	205
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	-	62,094	-	62,094	42,086
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	-	62,094	-	62,094	42,086
A3 Payments					
Grants & Donations Rehoboth	-	17,462		17,462	19,984
Grants & Doantions Rehoboth Teacher Salary support	-	3,376		3,376	3,862
Grants & Donations Khula	-	6,848		6,848	2,789
Grants & Donation Genesis Trust	-	3,000		3,000	3,254
Grants & Donations Cornerstone	-	3,210		3,210	3,129
Grants & Donations Greensparks	-	8,587		8,587	3,109
Grants & Donations Vrendenburgh Church		4,010		4,010	2,304
Grants & Donations Other	-	3,701		3,701	1,440
Grants & Donations Further Education	-	7,218		7,218	1,132
Grants & Donations Leaver Support Fund		2,066		2,066	897
Sundries	-	152		152	
Sub total	-	59,630	-	59,630	41,900
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	59,630	-	59,630	41,900
Net of receipts/(payments)	-	2,464	-	2,464	186
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	12,722		12,722	12,536
Cash funds this year end	-	15,186	-	15,186	12,722

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	15,186	
		-	-	-
		-	-	-
	Total cash funds	-		
	(agree balances with receipts and payments account(s))	OK	Agreement Error	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	David Smith	DAVID SMITH	24th January 24	



Section A

Independent Examiner's Report

Report to the trustees/
members of

HOPE FOR SOUTH AFRICA'S CHILDREN

On accounts for the year
ended

31st AUGUST 2023

Charity no
(if any)

1106844

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation
of the accounts in accordance with the requirements of the Charities Act
2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have
come to my attention (other than that disclosed below *) in connection with
the examination which gives me cause to believe that in, any material
respect:

- accounting records were not kept in accordance with section 130 of
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in order to enable a
proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

9/11/23

Name:

JOHN MACKLIN

Relevant professional
qualification(s) or body
(if any):

CIMA

Address:

NEW RIDLEY FARMHOUSE
NEW RIDLEY, STOCKFIELD
NE43 7RG

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32,
Independent examination of charity accounts: directions and guidance for
examiners).

Give here brief details of
any items that the
examiner wishes to
disclose.