



# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	1st	Sept	2021		31st	August	2022

## Reference and administration details

**Charity name** HOPE FOR SOUTH ARICA'S CHILDREN

**Other names charity is known by**

**Registered charity number (if any)** 1106844

**Charity's principal address**

1 The Fold,  
New Ridley  
Stocksfield Northumberland  
**Postcode NE43 7RG**

## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Glenys Smith	Chair		
2	David Smith	Secretary		
3	Neville Fairbairn	Treasurer		
4	Ann Worthy			
5	Sally Leat			
6	Elizabeth Veal			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

## Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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### Names and addresses of advisers (Optional information)

Type of advisor	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed by the Trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ Policies and procedures adopted for the induction and training of trustees.
- ☐ The charity's organisational structure and any wider network with which the charity works.
- ☐ Relationship with any related parties.
- ☐ Trustees' consideration of major risks and the system and procedures to manage them.

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## Objectives and activities

## Summary of the objects of the charity set out in its governing document

THE RELIEF OF PATIENTS SUFFERING FROM HIV/AIDS.  
THE PROVISIONS IN THE INTEREST OF SOCIAL WELFARE OF RECREATIONAL FACILITIES FOR SUCH PATIENTS.  
THE RELIEF IN CASES OF FINANCIAL DISTRESS OF THE DEPENDANTS OF SUCH PATIENTS OR OF DECEASED PATIENTS.  
RAISING AWARENESS OF THE CHILDREN OF SOUTH AFRICA INFECTED OR AFFECTED BY HIV/AIDS.

## Summary of the main activities in relation to these objects

OUR POLICY FOR MAKING GRANTS TO THE REHOBOTH CHILDREN'S VILLAGE REMAIN TWO FOLD, FIRSTLY FOR OPERATIONAL COSTS OF THE VILLAGE AND SECONDLY FOR EDUCATIONAL SUPPORT FOR CHILDREN WITHIN THE VILLAGE. OUR OUTREACH FUND SUPPORTS A NUMBER OF OTHER CHILD ORIENTATED PROJECTS IN THE RURAL AREA KNOWN TO THE TRUSTEES AND SUPERVISED PERSONALLY. THE EDUCATION & TRAINING FUND MAKES GRANTS TO FURTHER DEVELOP SKILLS TO REHOBOTH LEAVERS & THE WIDER COMMUNITY. WE ALSO HAVE A LEAVER SUPPORT GRANT PROGRAMME TO HELP REHOBOTH YOUNG ADULTS TRANSITION INTO THE COMMUNITY. ALL THE TRUSTEES REMAIN VOLUNTEERS AND OUR COSTS ARE LESS THAN 1% OF TURNOVER.

## Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- ☐ Policy on grantmaking
- ☐ Policy programme related investment
- ☐ Contribution made by Volunteers

## Achievements and performance

The main aim of the charity continues to be to support children infected/affected by HIV/AIDS and specifically, although not exclusively, to support the Rehoboth Children's Village in South Africa.

Other projects supported by HFSAC include, Khula Crèche, Cornerstone Special School, Genesis Hope (Safe Place) & Vredenburg Church (Kingdom Kids). We continue to support a number of rural crèches via Green Sparks Education, a charity run by Dianne Wallace, and managed by Alison Zikalala which increasingly is supporting our Leaver Support programme. Covid 19 has had a major impact in South Africa with increasing unemployment and hardship in the rural areas.. We have, as a result, increased support for food parcels and feeding grants.

### Income 2020/21

This year's income of £42086 is a decrease of 10% over the 2020/21 fiscal.  
The charity's income was made up as follows:

	<u>2020/21</u>	<u>2021/ 22</u>	
<b>INCOME</b>			
Sponsorship	16277	16234	- 0.3%
Donations	20180	11387	-44%
Gift Aid Reclaim	4578	4566	----
Further Education Fund	4460	8451	+89%
Leaver Support Fund	425	1243	+292%

## Achievements and performance

Misc	1	205	+++
<b>TOTAL</b>	<b>£46921</b>	<b>£42086</b>	<b>-10%</b>

### Grants

Rehoboth	£23460	£19984	-15%
Rehoboth Education	£4216	£3862	-9%
<b>Total Rehoboth Grants</b>	<b>£27676</b>	<b>£23846</b>	<b>-14%</b>

### Grants Continued

Green Sparks Education	£1150	£3109	+270%
Cornerstone School	£3000	£3129	+104%
Khula Crèche	£4352	£2789	-36%
Genesis Hope	£1500	£3254	+216%
Leaver Support Fund	£501	£897	+79%
Vrendenburg Church	£1200	£2304	+192%
Further Education Grants	£3367	£1132	-66%
Donations Other	£1200	£1440	+20%
Sundries	£133	£0	
<b>TOTAL</b>	<b>£ 42879</b>	<b>£41900</b>	<b>-3%</b>

### EXPENSES

Expenses were zero for the financial year 21/22.. We really appreciate our Trustees who have not claimed any expenses during this period. For overseas bank transfers we continue to use a Forex company which places a minimal cost on the recipient. This also gives better exchange rates across all of our grant recipients.

### Grant Information

Our grant allocations have been reduced this year by 3% a small reduction given that our income declined by 10% We have continued to support our core grant beneficiaries and further develop our Further Education & Leaver support funds. We have also been able to support Vrendenburg Church and their Kingdom Kids ministry.

Another new area of support, our Care Leaver Support fund, has been increasingly used to help our young people leaving the care of Rehoboth Children's village; this fund supports these young folk with needs such as food, clothing, toiletries and housing which don't come under Education and Training.

### Volunteer Information

Glen and David (Chair/Secretary) have, due to Covid, not been able to visit in this financial year. They hope to visit during 2023. The ongoing economic situation remains acute with the Covid 19 virus causing economic hardships and power outages. They have been able to stay in touch with What's App & Zoom with our partners & housemothers & young people.

### Project Information

**Khula Creche**, part of Genesis Hope (an outreach organization of Norwegian Settlers church), goes from strength to strength with some 90 children in the crèche. Some 400+ children are taking food parcels home per week, this together with after school teaching, computer lessons and Mobile clinic visits are reaching many people in this remote area. The project also has a Marimba band doing very well in competitions.

### Green Sparks Education

We have been able to once again support Green Sparks with Creche training and grants for staff training. Crawcrook Methodist church has supported the rebuilding of a crèche in the rural community.

### Genesis Hope

## Achievements and performance

We have made two grants to Safe Space supporting their feeding programmes in Mkholombe, a large squatter camp close to Norwegian Settlers Church

### **Cornerstone Learning Centre**

We again provided a full bursary in the form of 2 half year payments for this school for children with special needs.

### **Vrendenburg Church**

We again supported the Kingdom Kids programme in this very poor community. It included a much needed new laptop.

### **Rehoboth Children's Village**

A major area of support continues to be Rehoboth Children's Village. The sponsorship programme has declined by 15% this year, due more challenging economic circumstances and children leaving care, resulting in some sponsors switching to our Outreach/Education Fund. Our Education Fund continues to provide additional teaching support and includes the salaries of support staff in the early years' department. This element of our grant is mostly funded by Hope Church in Hampshire, and corporate sponsorship from Phoenix Electrical.

The village is registered for 80 children, and is now mostly full, although more children are returning home as per guidelines from the Social Development Department who have decreed that no child should stay in the village for more than 2 years. Nearly 20 children left end of 2022. This has resulted in a change of sponsorship from individual to house sponsorship. This might lead to sponsors being less willing to sponsor.

### **Website**

Our website [www.hopesachildren.org.uk](http://www.hopesachildren.org.uk) needs updating. We appreciate the support of Peter Barrett for developing and overseeing it on a voluntary basis.

### **Trustees**

We greatly appreciate the ongoing support of our trustees. We are particularly grateful to Neville Fairbairn, our Treasurer, who keeps our finances in good order, and to John Macklin who has, once again, agreed to Independently Examine our accounts.

## Achievements and performance

## Financial review

**Brief statement of the charity's policy on reserves**

IT IS THE CHARITY'S POLICY NOT TO MAINTAIN RESERVES FOR THE REHOBOTH TRUST (RT), HOWEVER WE RETAIN MONEY IN AN OUTREACH AND EDUCATION AND LEAVERS' FUND TO IDENTIFY OTHER OPPORTUNITIES WITHIN OUR AIMS AND OBJECTIVES.

**Details of any funds materially in deficit**

NONE

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- ☐ The charity's principal sources of funds (including any fundraising).
- ☐ How expenditure has supported the key objectives of the charity.
- ☐ Investment policy and objectives including any ethical investment policy adopted.

THE PRINCIPAL SOURCE OF FUNDS REMAINS THE SPONSORSHIP PROGRAMME FOR CHILDREN IN REHOBOTH CHILDREN'S VILLAGE; THIS TOGETHER WITH CORPORATE SPONSORSHIP, CHURCH AND PRIVATE DONATIONS REMAINS OUR MAIN SOURCE OF INCOME. GIFT AID IS ALSO SOURCE OF INCOME.

ALL EXPENDITURE CONTINUES TO SUPPORT OUR KEY OBJECTIVES.

WE HAVE A SAVINGS ACCOUNT TO SUPPORT OUR OUTREACH PROJECTS.

## Other optional information


## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>	David Smith	
<b>Full name(s)</b>	DAVID REGINALD SMITH	
<b>Position (eg secretary, chair, etc)</b>	SECRETARY	
<b>Date</b>	1 <sup>st</sup> March 2023	

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	12,722	
		-	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	-	12,722	
(agree balances with receipts and payments account(s))		OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Neville Fairbairn	22.11.2022





# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

HOPE FOR SOUTH AFRICA'S CHILDREN

On accounts for the year  
ended

31st August 2022

Charity no  
(if any)

1106844

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

18/11/2022

Name:

JOHN MACKLIN

Relevant professional  
qualification(s) or body  
(if any):

CIMA

Address:

NEW RIDLEY FARMHOUSE, NEW RIDLEY