



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1st	Sept	2020		31st	August	2021

## Reference and administration details

**Charity name** HOPE FOR SOUTH ARICA'S CHILDREN

**Other names charity is known by**

**Registered charity number (if any)** 1106844

**Charity's principal address** 1 The Fold,  
New Ridley  
Stocksfield Northumberland  
**Postcode** NE43 7RG

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Glenys Smith	Chair		
2	David Smith	Secretary		
3	Neville Fairbairn	Treasurer		
4	Ann Worthy			
5	Sally Leat			
6	Elizabeth Veal			
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### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of advisor	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed by the Trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

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## Objectives and activities

### Summary of the objects of the charity set out in its governing document

THE RELIEF OF PATIENTS SUFFERING FROM HIV/AIDS.  
THE PROVISIONS IN THE INTEREST OF SOCIAL WELFARE  
OF RECREATIONAL FACILITIES FOR SUCH PATIENTS.  
THE RELIEF IN CASES OF FINANCIAL DISTRESS OF THE  
DEPENDANTS OF SUCH PATIENTS OR OF DECEASED  
PATIENTS.  
RAISING AWARENESS OF THE CHILDREN OF SOUTH  
AFRICA INFECTED OR AFFECTED BY HIV/AIDS.

## Summary of the main activities in relation to these objects

OUR POLICY FOR MAKING GRANTS TO THE REHOBOTH CHILDREN'S VILLAGE REMAIN TWO FOLD, FIRSTLY FOR OPERATIONAL COSTS OF THE VILLAGE AND SECONDLY FOR EDUCATIONAL SUPPORT FOR THE CHILDREN, SPECIFICALLY FOR THE VILLAGE SCHOOL AND EARLY YEARS EDUCATION. OUR OUTREACH FUND SUPPORTS A NUMBER OF OTHER CHILD ORIENTATED PROJECTS IN THE RURAL AREA KNOWN TO THE TRUSTEES AND SUPERVISED PERSONALLY WITH AN ANNUAL VISIT. ALL THE TRUSTEES REMAIN VOLUNTEERS AND OUR COSTS ARE LESS THAN 1% OF TURNOVER.

## Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

## Achievements and performance

The main aim of the charity continues to be to support children infected/affected by HIV/AIDS and specifically, although not exclusively, to support the Rehoboth Children's Village in South Africa. Other projects supported by HFSAC include, Khula Crèche, Cornerstone Special School, Genesis Care Centre, Genesis Trust (Safe Spaces food programme) & Vredenburg Church Kids Kingdom together with a number of rural crèches which we support via Green Sparks Education, a charity run by Dianne Wallace, delivering the Brain Boosters programme. Covid 19 has had a major impact on rural crèches with lockdowns shutting crèches. We have, as a result, increased support for food parcels and feeding programmes.

### Income 2020/21

This year's income of £46921 is a decrease of 17% over the 2019/20` fiscal.

The charity's income was made up as follows:

	<u>2019/20</u>	<u>2020/21</u>	
<b>INCOME</b>			
Sponsorship	£18531	16277	-12%
Donations	£31869	20180	-37%
Gift Aid Reclaim	£5314	4578	-14%
Further Education Fund		4460	
Leaver Support Fund		425	
Misc	£294	1	
<b>TOTAL</b>	<b>£56008</b>	<b>£46921</b>	<b>-17%</b>

### Grants

Rehoboth	£21827	£23460	
Rehoboth Education	£6466	£4216	
<b>Total Rehoboth Grants</b>	<b>£28293</b>	<b>£27676</b>	<b>-3%</b>

## Achievements and performance

Green Sparks Education	£9036	£1150	-88%
Cornerstone School	£5100	£3000	-42%
Khula Crèche	£5807	£4352	-25%
Genesis Trust	£4200	£1500	-65%
Leaver Support Fund		£501	
Nokukhanya Crèche	£545	£0	
Vrendenburg Church	£312	£1200	+380%
Further Education Grants	£401	£3367	+800%
POR	£950	£0	
Sundries	£245	£133	-46%
Misc	£425		
<b>TOTAL</b>	<b>£55314</b>	<b>£42879</b>	<b>-23%</b>

### EXPENSES

Expenses were £133 for Web Hosting & Paypal fees. We really appreciate our Trustees who have not claimed any expenses during this period. For overseas bank transfers we continue to use a Forex company which places a minimal cost on the recipient. This also gives better exchange rates across all of our grant recipients.

### Grant Information

Our grant allocations have been reduced this year, mainly because a large anonymous grant in the 2019/20 financial year enabled us to allocate more. We have, never the less, been able to support our core grant beneficiaries and further develop our Further Education fund which included grants to Greensparks of £1974 for staff training & a staff training grant to Cornerstone Special School of £787

Another new area of support is our Care Leaver Support fund, set up to offer help to young people leaving the care of Rehoboth Children's village; this fund supports these young folk with training opportunities/driving licenses & housing needs.

### Volunteer Information

David & Glen (Chair/Secretary) have due to Covid 19 and the closure of borders for much of the year been unable to visit, the first time in 20years. The ongoing economic situation remains acute with the Covid 19 virus causing wide spread food shortages and school/ crèche closures. Riots in our area have also put a strain in the rural areas resulting in food shortages. They have been able to stay in touch with What's App & Zoom with our partners.

### Project Information

**Khula Creche**, part of the Genesis Trust (an outreach organization of Norwegian Settlers church), goes from strength to strength with some 90 children in the crèche and many more being fed in after school programmes. Some 300/400 children are being fed twice per week, this together with after school teaching and Mobile clinic visits are reaching many people in this remote area.

### Green Sparks Education

Having made a large donation in the previous year, which was not used due to Covid, we only gave a small grant in 2020/21. We have been able to use this to provide additional support during the S.A. lockdowns to provide food parcels/vouchers for families and staff.

As previously mentioned we made grants of £1974 to Crèche staff under our Further Education programme.

### Genesis Care Centre

This is the last time we will support the Care Centre as it is changing its focus to Frail Care. The Health Dept withdrew funding which sadly, made the hospice unviable, We have, however, started to support another Genesis project, Safe Space in Mkholumbe, a large squatter camp close to Norwegian Settlers Church

## Achievements and performance

### **Cornerstone Learning Centre**

We again provided a full bursary in the form of 2 half year payments for this school for children with special needs. It is planning to add a new classroom. We made additional grants totaling £787 for staff training through our Further Education fund.

### **Vrendenburg Church**

We again supported the Kingdom Kids programme in this very poor community. A grant of £1200 was made.

### **Rehoboth Children's Village**

A major area of support continues to be Rehoboth Children's Village. The sponsorship programme has declined by 12% this year, due to the loss of 4 sponsors and children leaving care, resulting in sponsors switching to our Outreach/Education Fund.

Our Education Fund continues to provide additional teaching support and includes the salaries of support staff in the early years' department. This element of our grant is mostly funded by Hope Church in Hampshire, and corporate sponsorship from Phoenix Electrical.

The village is registered for 80 children, and is now mostly full, although more children are returning home as per guidelines from the Social Development Department who have decreed that no child should stay in the village for more than 2 years. This has resulted in a change of sponsorship from individual to house sponsorship. This might lead to sponsors being less willing to sponsor.

### **Website**

Our website [www.hopesachildren.org.uk](http://www.hopesachildren.org.uk) was refreshed this year. We appreciate the support of Peter Barrett for developing and overseeing it on a voluntary basis.

### **Trustees**

We greatly appreciate the ongoing support of our trustees. We are particularly grateful to Neville Fairbairn, our Treasurer, who keeps our finances in good order, and to John Macklin who has agreed to Independently Examine our accounts.

## Achievements and performance

## Financial review

**Brief statement of the charity's policy on reserves**

IT IS THE CHARITIES POLICY NOT TO MAINTAIN RESERVES FOR THE REHOBOTH TRUST (RT), HOWEVER WE RETAIN MONEY IN AN OUTEACH AND EDUCATION FUND TO IDENTIFY OTHER OPPORTUNITIES WITHIN OUR AIMS AND OBJECTIVES.

**Details of any funds materially in deficit**

NONE

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

THE PRINCIPAL SOURCE OF FUNDS REMAINS THE SPONSORSHIP PROGRAMME FOR CHILDREN IN REHOBOTH CHILDREN'S VILLAGE; THIS TOGETHER WITH CORPORATE SPONSORSHIP, CHURCH AND PRIVATE DONATIONS REMAINS OUR MAIN SOURCE OF INCOME. GIFT AID IS ALSO A GOOD SOURCE OF INCOME. WE ALSO HAVE AN EDUCATION ENHANCEMENT FUND TO SUPPORT EDUCATION NEEDS IN THE VILLAGE. A CHURCH SPONSORS PART OF THIS PROGRAMME.

ALL EXPENDITURE CONTINUES TO SUPPORT OUR KEY OBJECTIVES.

WE HAVE A SAVING ACCOUNT TO SUPPORT OUR OUTREACH PROJECTS.

## Other optional information

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	David Smith	
Full name(s)	DAVID REGINALD SMITH	
Position (eg secretary, chair, etc)	SECRETARY	
Date	23 <sup>rd</sup> January 2022	





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Hope for South Africa's Children

No (if any)

## Receipts and payments accounts

CC16a

For the period from 01/09/2020 To 31/08/2021

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations & Similar receipts	-	20,180	-	20,180	31,869
Sponsors	-	16,277	-	16,277	18,531
Further education fund	-	4,460	-	4,460	5,314
Leaver support fund	-	425	-	425	294
Gift Aid	-	4,578	-	4,578	-
Miscellaneous	-	1	-	1	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	-	45,921	-	45,921	56,008
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	-	45,921	-	45,921	56,008
<b>A3 Payments</b>					
Grants & Donations Rehoboth	-	23,460	-	23,460	21,827
Grants & Donations Rehoboth Teacher Salary support	-	4,216	-	4,216	6,466
Grants & Donations Khula	-	4,352	-	4,352	5,807
Grants & Donations Genesis Trust	-	1,500	-	1,500	4,200
Grants & Donations Cornerstone	-	3,000	-	3,000	5,100
Grants & Donations Greensparks	-	1,150	-	1,150	9,581
Grants & Donations Other	-	1,200	-	1,200	2,088
Grants & Donations Further Education	-	3,367	-	3,367	-
Grants & Donations Leaver Support Fund	-	501	-	501	-
Sundries	-	133	-	133	245
<b>Sub total</b>	-	42,879	-	42,879	55,314
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	-	42,879	-	42,879	55,314
<b>Net of receipts/(payments)</b>	-	3,042	-	3,042	694
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	-	9,494	-	9,494	-
<b>Cash funds this year end</b>	-	12,536	-	12,536	694

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>		-	12,536	-
		-	-	-
		-	-	-
<b>Total cash funds</b>		-	12,536	-
(agree balances with receipts and payments account(s))				
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>				
		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>				
		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>				
		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees				
	Signature	Print Name	Date of approval	





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Independent examiner's report on  
the accounts

Report to the trustees/  
members of

Charity Name  
Hope for South Africa's Children

On accounts for the year  
ended

31<sup>st</sup> August  
2021

Charity no  
(if any)

1106844

Set out on pages

1 - 2

(remember to include the page numbers of additional sheets)

Responsibilities and  
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/8/21

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~\*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

6<sup>th</sup> OCTOBER 2021

Name:

JOHN MACKLIN

Relevant professional  
qualification(s) or body  
(if any):

CIMA

Address:

NEW RIDLEY FARM HOUSE

NEW RIDLEY

STOCKSFIELD NE43 7RG

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).