

Trustees' annual report for the period



CHARITY COMMISSION
FOR ENGLAND AND WALES

Period start date 060424 Period end date 050425

Charity name MPIKA VILLAGE OF HOPE Charity No (if any) 1106841

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	TRUSTEES REPORT
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	TRUSTEES REPORT
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	TRUSTEES REPORT

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	TRUSTEES REPORT

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	TRUSTEES REPORT
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	TRUSTEES REPORT
Amount of reserves held	Para 1.22	TRUSTEES REPORT
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:	SORP reference	
Type of governing document (trust deed, royal charter)	Para 1.25	TRUSTEES REPORT
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	TRUSTEES REPORT
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	TRUSTEES REPORT

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	TRUSTEES REPORT
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	MPIKA VILLAGE OF HOPE
Other name the charity uses	—
Registered charity number	1106841
Charity's principal address	MPIKA VILLAGE OF HOPE UNIT 16, BLACK DYKE MILLS BRIGHOUSE ROAD, QUEENSBURY BRADFORD BD131QA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	ROSE BOWER			
2	BRIAN NEWHAM			
3	CHRISTINE ANNE WATKIN			
4	JULIE CROWTHER			
5				
6				
7				
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17				
18				
19				
20				

Reference and Administrative details

(cont.)

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
ACCOUNTANTS	HARRISON HUTCHINSON LTD	246 PARK VIEW, WHITLEY BAY, NE26 3QX

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details


Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

BRIAN NEWHAM

Position (eg Secretary,
Chair, etc)

TRUSTEE

Date

08/08/2025



Receipts and payments accounts

CC16a

For the period
from

06/04/2024

To

05/04/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
SHOP INCOME	101,382	-	-	101,382	105,668
REGULAR DONATIONS	8,683	-	-	8,683	6,508
AD-HOC DONATIONS	302	-	-	302	960
FUNDRAISING EVENTS	435	-	-	435	1,810
SALE OF RAGS	1,529	-	-	1,529	1,554
HMRC REPAYMENTS (vat)	4,546	-	-	4,546	3,971
COMBINED OTHER MISCELLANEOUS	7	-	-	7	1,341
	-	-	-	-	-
Sub total (Gross income for AR)	116,884	-	-	116,884	121,612
A2 Asset and investment sales, (see table).					
LOAN REPAYMENTS	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	116,884	-	-	116,884	121,612
A3 Payments					
ORPHANAGE OPERATIONS AND WAGES (ZAMBIA)	37,445	-	-	37,445	39,413
UK STAFF SALARIES	43,573	-	-	43,573	31,841
SHOP PREMISES RENT, RATES, INSURANCE AND UTILITIES	25,909	-	-	25,909	24,143
SHOP PREMISES MAINTENANCE AND MISCELLANEOUS	1,519	-	-	1,519	271
STOCK, SHOP AND STATIONERY SUPPLIES	474	-	-	474	312
FUNDRAISING EVENT EXPENSES	-	-	-	-	665
SHIPPING CONTAINER COSTS, FUEL AND TRANSPORT	1,027	-	-	1,027	1,777
CARRIAGE, POSTAGE AND COMMUNICATIONS	1,070	-	-	1,070	794
COMBINED OTHER MISCELLANEOUS	13,486	-	-	13,486	19,769
Sub total	124,503	-	-	124,503	118,985
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	124,503	-	-	124,503	118,985
Net of receipts/(payments)	- 7,619	-	-	- 7,619	2,627
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	96,153	-	-	96,153	93,526
Cash funds this year end	88,534	-	-	88,534	96,153

Section B Statement of assets and liabilities at the end of the period

Categories

B1 Cash funds

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
CURRENT ACCOUNT BALANCE	88,534	-	-
	-	-	-
	-	-	-
Total cash funds	88,534	-	-

(agree balances with receipts and payments account(s))

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-


B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Brian Newham	08/08/25



Section A

Independent Examiner's Report

Report to the
trustees/members of

MPIKA VILLAGE OF HOPE

On accounts for the year
ended

5TH APRIL 2025

Charity no
(if any)

1106841

Set out on pages

SET OUT ON PAGES 1 & 2, PLUS PDF SUPPLEMENT

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation
of the accounts in accordance with the requirements of the Charities Act
2011 ("the Act").

Independent
examiner's statement

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I have
followed the applicable Directions given by the Charity Commission under
section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have
come to my attention (~~other than that disclosed below~~*) in connection with
the examination which gives me cause to believe that in, any material
respect:

- accounting records were not kept in accordance with section 130 of
the Act
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in order to enable a
proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

P.S. Hutchinson

Date:

5-8-2025

Name:

PAUL STANLEY HUTCHINSON

Relevant professional
qualification(s) or body
(if any):

FCA

Address:

HARRISON HUTCHINSON LTD

246 PARK VIEW, WHITLEY BAY

TYNE AND WEAR. NE26 3QX

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32,
Independent examination of charity accounts: directions and guidance for
examiners).

Give here brief details of
any items that the
examiner wishes to
disclose.