

Spalding Hospice Foundation

Trustee's Report 2023

We were founded in 2002 with a dream of establishing Hospice care in the South Holland District, after several years of fundraising we were able to support the opening of a four bedded ward in our newly built local hospital, the Johnson Community Hospital.

We opened in 2010 and to this day continue our mission of providing 'Loving Local Care' in the heart of the Town of Spalding.

We remain a small but hardworking Committee totally committed to supporting the Tulip Suite which is the name of our Ward, all our four rooms being named after red tulips grown in the area in the past.

2013 is the year when finally our finances start to get back to pre-Covid levels. We have had some successful events and received some generous donations. Many of our donations come from Family and friends in thanks for the care given to their loved one.

Funeral collection contributions are also gratefully received, now normal services are again being held these have helped with our income this year.

Our four beds are usually full and offer a caring and homely place in the heart of South Holland for those we love when they reach the final stage of their lives.

We received a donation from a local business which paid for new furnishings for the balcony off the Ward which families like to use to take a break at this often difficult time.

We used some of our funds to buy two reclining wheel chairs to use to take patients out there to enjoy the lovely view of the river and some fresh air. These have all been much appreciated.

We purchased some new bedding, a sofa bed, fridge and china for the overnight room which families use so they are close to their family member overnight.

Our major purchases from our funds have been two new beds and two reclining chairs for patient's rooms and four new wardrobes with drawers and a locking cupboard and new privacy curtains for the rooms.

Going forward into 2024 we are looking to do some redecoration and updating of the ensuite bathroom facilities in our four rooms.

Elizabeth Sneath

Treasurer - Spalding Hospice Foundation

Accounts 2023

Spalding Hospice Account

Charity Number 1106743

Income		
Current Account	Events	£7,749
	Donations	£16,708
	Collection Box	£0
HSBC Money Manager	Interest on Savings Account	£2,556
H&R Treasurers account	Paid in	£1,387

Expenditure		
Current Account	Misc.	-£429
	Event Costs	-£3,713
	Flowers/Furnishing	-£24,619
	Bank Charges	-£135
	Training	£0

Annual Balance	
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Transferred from current to savings account	£0
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2023

Total Money Received
£28,400.95

Total Money Spent
-£28,896.30

-£495.35

TOTALS		
Bank Balance on 1/1/23	Current Account	£47,869.25
	Money Manager Account	£161,505.22
	H&R Treasurers account	£0.00
	<u>TOTAL</u>	

Bank Balance on 31/12/23	Current Account	£43,430.49
	Money Manager Account	£164,061.63
	H&R Trasurers account	£1,387.00
	<u>TOTAL</u>	£207,492.12

2022	
£2,689.00	
£10,904.71	Total Money Received
£0.00	£13,953.16
£359.45	
-6511.86	
-44.28	Total Money Spent
-67	-£6,623.14
0	
	7330.02

Examiner's unqualified report (for a non-company charity preparing receipts and payments accounts) with a gross income of £250,000 or less in the relevant financial year

Independent examiner's report to the trustees of Spalding Hospice Foundation

I report to the trustees on my examination of the accounts of the Spalding Hospice Foundation (the Foundation) for the year ended 30 November 2023.

Responsibilities and basis of report

As the charity trustees of the Foundation, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Foundation's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Foundation as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: **PjMakepeace**

Name: Pauline J Makepeace

Relevant professional qualification or membership of professional bodies (if any):

Address: 162 Woolram Wygate, Spalding, PE11 3PA

Date: 31 October 2024