



Samphire

Changing attitudes to, and improving the lives of,
ex-detainees and migrant communities

Annual Report 2020 - 2021

Patron: Rt. Rev Rose Hudson-Wilkin

Registered Charity No. 1106667

www.samphireproject.org.uk

 samphireproject  @samphire_

Chair's Report 2020-2021

To say it's been a momentous year is an understatement. No one could have predicted the effect on our lives Covid 19 would have and for our clients, a particularly scary and difficult time navigating this new world without the support of loved ones, secure housing, access to appropriate hygiene, a lack of information and even more uncertainty about the future. Samphire's staff have risen to the challenge incredibly. It's a privilege to be involved in a charity whose staff work with such dedication and passion for the people and the cause Samphire supports. A huge thank you to you all, your efforts this year are much appreciated.

We are sad to see Tanya Long, Samphire's Director over the past three years leave the organisation. Tanya has given such fantastic leadership during that time. She has carefully overseen several projects which have gone on to flourish, championed her team and the clients and given the Board of Trustees expert guidance and support. She has an incredible fundraising record which has given Samphire the financial security it needs to go on into the future in a strong position. We will miss her, but we wish her all the best in her future adventures overseas. Thank you, Tanya, for all you have done for Samphire.

I am delighted that the National Lottery Fund have awarded a three-year grant for the provision of the Post Detention project, the Roma Inclusion Project based in Dover and advice and guidance to be provided to Asylum Seekers currently housed in Napier Barracks in Folkestone. This award is vital for sustaining our work as we continue to support those who have been in Immigration Detention through our helpline, deliver community support and events in Dover and increase capacity of the Legal Project so that more people can receive appropriate and timely advice.

Our Community Engagement work, although on hiatus due to the pandemic, evolved to support those housed in Napier Barracks through regular fitness sessions and through the coordination of donations and we look forward to beginning to see more of the East Kent Dover community face to face through our important schools' work and our events.

The Trustees this year have been instrumental in providing constant professional guidance and support in terms of the strategic direction we wish to

pursue. Thank you for your time, which you give voluntarily, and for your expertise and commitment to Samphire. In line with Samphire's strategy for 2020-2023 we have begun to give serious consideration to our Advocacy, Communications, and Policy position. There is much that Samphire can contribute to in the migrant sector and we believe that alongside our practical support it's important that we share our experience and learning with stakeholders and the public to influence the wider conversation around immigration. This can be seen with our position on the New Immigration Bill, which would take away many people's right to claim asylum in the UK, our opposition to Napier Barracks being used as appropriate accommodation for Asylum Seekers and of course our opposition to the use of indefinite Immigration Detention in the UK. Our work with the East Kent community contributes towards this as does our recent Post Detention steering group, which is made up of those with experience of detention. We wish to grow this arm of the organisation and we hope to do so over the next year.

I will be stepping down as Chair, but I am delighted to hand the position over to Joy Stephens who has been a Trustee for three years now. Joy brings with her much experience in the Refugee and International Development world. She is a social researcher and will be key in developing our advocacy work going forward.

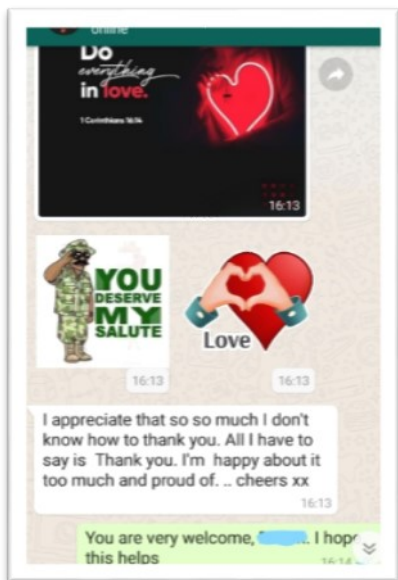
Thank you to all who have supported Samphire during this particularly challenging year. Here's to making change and serving those whose voices are often marginalised and misrepresented going forward-there is much to be done.

Sara Hutchinson, Chair

July 2021

The Ex-Detainee Project

In this reporting period, we have registered 95 new ex-detainee clients and dealt with over 2400 individual requests for assistance. There are 494 active users of the project, of which 16% are women. The average age of our service user remains the same as last year: 41.



Our Freephone helpline continued to be open 5 days a week from 10am-1.00pm or anyone who has been in or been affected by immigration detention.

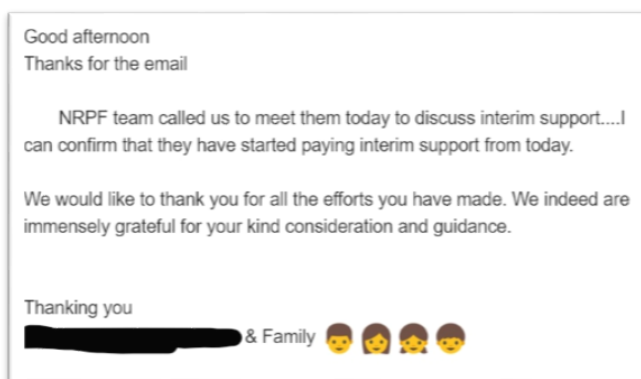
The issues that ex-detainees call us about are largely the same as in previous years. The most common type of support provided by the project was 'Emergency support funds' at 31%, this was followed by 'general advice' at 26%. 21% said they were helped through the provision of information and 20% said they were helped through being put in contact with other organisations. These results are comparable to the results of the survey in 2020 (Annual Survey, Sept

2020). Destitution amongst ex-detainees remains a huge problem due to the hostile environment and worsened by the temporary suspension of face-to-face support due to the COVID19 outbreak. This year we provided emergency support, phone credit and help with travel on 629 occasions.

The emergency support remains one of the most challenging aspects to fundraise for. We continue to offer £500 a month in small grants to individuals for phone credit, travel expenses or to enable them to buy essentials such as food items and toiletries. This means that on average we financially support 30 people a month. Fundraising by volunteers, supporters and staff keep the fund topped up and this year's seasonal appeal 'Make Christmas count' raised over £1000! This helped 37 individuals with purchasing small gifts for their children.

As in the years before emotional support remains the biggest part of our work. In fact, we have seen a huge increase in requests for emotional support compared with the previous year, up to 44% which could indicate the detrimental effect the Covid-19 Pandemic has had on peoples' mental health and feeling of isolation. People call us because they feel lonely and isolated, have anxiety issues due to the fear of being re-detained, etc.

From our most recent telephone survey in September 2020, 61% agreed that the project has helped them feel less anxious; 42% agreed that they have been sleeping better since working with the project. 60% of surveyed agreed that the project has helped them feel less lonely and isolated.



Manchester Community Champion programme – a peer support group by ex-detainees for ex-detainees – had to be suspended due to the Coronavirus outbreak in late March 2020. However, the group kept in touch via a WhatsApp group. With England going through several stages of lockdowns, the group continued to meet outside in the groups of 6 until late 2020, when it was not feasible anymore due to the weather.

In autumn 2020 the Ex-detainee Project was granted a 6 months' extension by the Big Lottery, which then followed a successful 3 year grant to cover our post detention work supporting some of the most vulnerable people in our society.

Following the two grants we started to organise a group of our clients – some of them from the Manchester Community Champion group – to come together to establish a service user-led steering group. The Steering Group will work to shine

a light on the impact of immigration detention within the current crisis and its aftermath, as well as inform the current/future work of Samphire in post-detention support. The group has been leading discussion on Covid vaccinations, participating in the Census, campaigns to end detention and reporting.

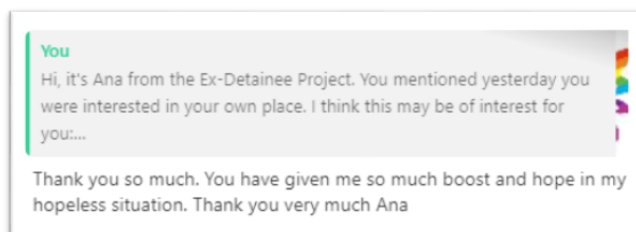
Due to government regulation The Annual Ex-Detainee Conference, which was to be held in June 2021, was postponed until further notice. We hope to be able to host this again in May 2022.

Due to the Coronavirus outbreak and systematic release of detainees from IRCs across the UK we have been experiencing a significant increase of new referrals and casework over the months of March, April and May 2020.

As more and more organisations in the last year have shifted their focus from detention work to post detention work following the systematic detainees' release from IRC in the beginning of the first lockdown, we have been consulting a number of charities about post detention work.

A significant change which has immensely improved Post Detention caseworkers' ability to support clients effectively has been an update of our client management system. The system is now modern, user friendly and much more secure.

The coronavirus outbreak in the last year has once again shown, that in times of global hardships, it is the most vulnerable who suffer the most. Therefore, in the last year there have been a number of campaigns and policy papers circulated within the sector calling for policy change. Moreover, the Government's New Plan for Immigration invoked a substantial response from the sector and the Ex-Detainee Project staff has been co-signing a number of papers, participating in a number of surveys providing evidence of the impact on migrant and ex-detainee communities.

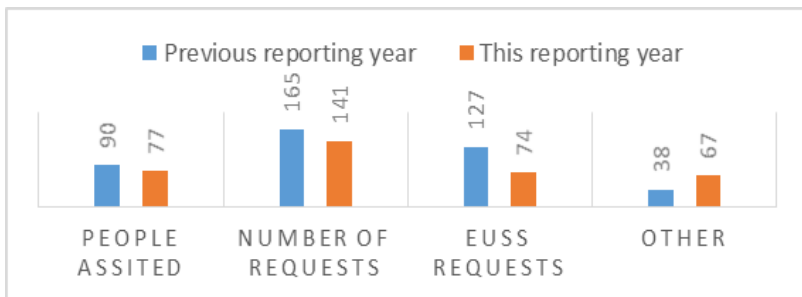


Immigration Legal Project

Samphire's Immigration Legal advice project has entered its second year in the beginning of this reporting period. In March 2020 it has also received a continued funding from Allen and Overy. This, in combination with a grant from Kent Community Foundation, allowed us to expand the project to two days a week.

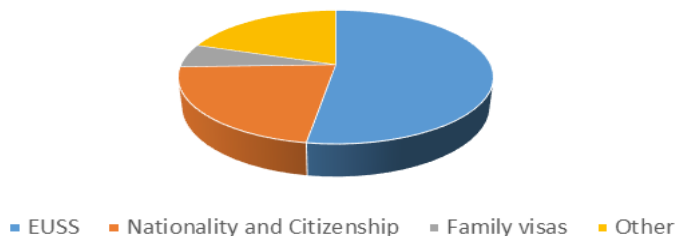
The second year of the project was a challenging one. Due to the global pandemic most of the services moved online, with Legal Project being no exception. April to June 2020 all consultations and appointments were strictly online. However, remote working is difficult when assisting vulnerable and hard to reach communities with limited IT and English language skills. This, in combination with EUSS deadline, has led us to start offering face-to face appointments on emergency basis in June 2020. With lockdown restrictions easing over time, Samphire's immigration legal adviser has combined online and face to face consultations and casework.

In the year of April 2020 – March 2021 Legal Project assisted 77 individuals and dealt with 141 requests for assistance. 52% of requests were related to EU Settlement Scheme. This is a drop of 25% compared to the last year. Other requests covered a variety of topics such as Nationality and Citizenship, Points Based System, Visitors visas, Family visas, etc.



We have noticed a significant increase in requests for advice on British Nationality and Citizenship. This is a clear outcome of Brexit and people wanting to secure their future in the UK.

Legal project requests breakdown April 2020-
March 2021



The key issues, that emerged over the year, were mostly related to the EU Settlement Scheme and the failure to reach the most vulnerable. Despite extensive campaigning that was done in the sector, the Home Office did not extend the EUSS applications deadline and it remained the 30th of June 2021. With pandemic restricting access to support, a lot of people remained without assistance for their EUSS applications. Additional key issue around EUSS is the failure by the Home Office to communicate that EUSS application had to be submitted by ALL EU nationals living in the UK by the end of 2020 - including the children. A lot of children that we have assisted have been born in the UK and parents have misconceptions that their children are British nationals.

Feedback from a client consulted in July-August 2020

"Thank you for your quick response and your help. I need to confess that I've never expected I will meet someone so responsive and accurate in their work. It usually takes ages and lots of efforts to deal with people in public administration. I just want you to know that your help is very much appreciated."

Moreover, the pandemic has restricted people's access to embassies in order to renew/issue national ID documents, which then precluded them from using online application system for the EUSS.

The beginning of 2021 brought a lot of changes in Immigration Rules – due to Brexit, the end of free movement and the Home office's pledge to simplify the Immigration Rules. With the EU nationals being unable to benefit from free movement anymore, there is a lot of confusion in the community about bringing

to the UK existing and new family members from the EU and elsewhere.

A major milestone in Samphire's Legal project development during the last year was Samphire's Immigration Advisor raising their **competence level to the OISC Level 2**. This means that we can now offer advice in a much wider variety of more complex cases. This will vary from late EUSS application past the June deadline, to settlement application following grants of protection and family visas when applicants fail to meet certain requirements.

Stakeholder liaison and advocacy. As Coronavirus outbreak put migrant communities in even more vulnerable situation, there has been a lot of advocacy work going on in migration sector, with different charities participating in putting public pressure on the Prime Minister and the Home Secretary and calling for policy change. We have co-signed a number of policy papers on topics such as physical proof of residence for EU nationals in the UK under EUSS, EUSS deadline, suspending non-recourse to public funds condition for migrants, etc.

In August 2020 we provided a submission to the Independent Chief Inspector's for Borders and Immigration call for evidence on the EUSS, which contributed into his third report on the scheme. The contribution highlighted the Scheme's benefits, but also – shortcomings.

Samphire's Immigration Adviser remains an active member of various **local and national networks**, such as South East Strategic Partnership for Migration and Kent Roma Interest Group, regularly providing updates on Samphire's immigration legal work.

In spring 2021 we also joined **EUSS Alliance** – a network coordinated by New Europeans. This group consists of immigration advisors and campaigners across the UK and is meant to enable experience sharing, raise common issues, good practices, advice and forming a coordinated response to systematic issues.

The Future. In April 2021 Samphire was awarded a three year grant by the National Lottery. Community Fund. Amongst other activities, this grant also covers Samphire's immigration legal advice work. The stability of funding allows us to develop the Legal Project further and we would like to see it expanding beyond two days a week. Following Samphire's OISC Level 2 accreditation, we have established connections with Kent County Council and the British Red Cross office in Kent which resulted in referrals of more complex cases. Subject to capacity, we anticipate this relationship to continue going forward.

Despite the June 30th deadline, EUSS will remain our focus as the Scheme remains open for those upgrading their status from pre-settled to settled, existing family members of those with status under EUSS and some late applications.

September 2021 is likely to mark the end of the Home Office funding scheme for some organisations providing assistance with the EUSS. This means that

Samphire is likely to remain the only organisation in the area qualified to provide specialised support. According to the research mapping access to immigration legal advice and legal aid, currently being undertaken by the Refugee Action, Kent has serious shortages of pro bono immigration legal advice. Therefore, Samphire's Legal Project remains a crucial source of support for many local migrant communities.

Hi Indre,

It has been a while, I do hope you are well.

How is your work?

I just let you know that I got a job, I go to work in

and I started in

September. I also continue my study at College. I am very happy.

I and my family would like to wish you have a nice Christmas and Happy New Year.

Kindest regards

Christmas message from a client whose family of four was assisted in 2020.

Napier Barracks Support

In September 2020, the Home Office signed a contract with the Ministry of Defense and started accommodating asylum seekers in the disused military barracks of Penally in Wales and Napier in Folkestone. The use of these sites have been extensively covered in the media, and have been inspected by Her Majesty's Inspectorate of Prisons and Chief Inspector for Borders and Immigration.

Penally camp was closed in March 2021, but Napier remains in use despite a recent High Court decision that the use of such sites is unlawful. The main concerns of using the site are asylum seekers' mental health and access to health provision in general, their welfare, access to legal and other kinds of advice, etc.

Since September 2020 Samphire has been involved in talks with stakeholders, including the Home Office, Clearsprings, other local and national charities, regarding the access of the site and the wellbeing of the people living on-site. Samphire's Community Engagement Officer was granted access to site in late 2020 to provide yoga sessions. In October 2021 Samphire, together with other local charities, organised a Welcome event outside the barracks, to show the solidarity with the residents.



At Christmas time, we ran a Christmas card project. We wanted every person staying at the site to feel a little less isolated, so our Community Engagement Officer approached local schools and the charity groups we work with to ask them to get involved. So many local school children made cards and we had enough for everyone!

Following the Covid-19 outbreak in Napier in early 2021, the access to site has been suspended until April 2021. In the meantime, Samphire has provided a witness statement about the site to the DPG Solicitors, who participated in the strategic case in the High Court regarding the lawfulness of the use of the site.



In April 2021 Samphire, together with other local and national organisations, established weekly Drop Ins for Napier Barracks residents. The Drop In is a safe and friendly space away from the barracks, where people can come in and receive advice, help accessing lawyers, receive aid and participate in activities such as arts, sports and English.

Samphire's Napier Barracks support work also involves providing support on-site, such as Yoga and Fitness classes, and developing an on-site library. Within a few weeks we had 4000 books and shelves donated by a charity in Exeter called BookCycle, who build and provide resources for libraries to displaced communities around the world. The library is very well used and will be throughout the use of the site. These activities are supervised and delivered by Samphire's Community Engagement Officer Kay.



Inclusion Development – Roma Project Dover

Samphire has been involved with the Roma community of Dover for many years, principally through the Folkestone Road Community Hub. This year in February 2021, Iveta Janova joined the Samphire team as our Inclusion Development Officer. Iveta continues the great work that was previously achieved with Roma in the Lead, and is working now with Dover's Roma community who are mainly from Slovakia and Czech Republic . Key to this work is the development of partnerships with different services to make sure that Roma community knows how and where they can access help and support. To this end, Iveta runs a weekly Drop In at Dover Big Local and another at the new Community Café – Hoody's.

Much of the work to date has focused on support for applying for EU Settled Status. Iveta has worked closely with Indre, our Legal Adviser, to ensure that as many Roma apply for the settled status as possible but with the deadline of the 30th June 2021 there still remain families who have yet to apply, especially for their children. Some include complex cases, but with Indre's legal advice, we aim to continue to support these as long as we can.

Family support is fundamental as people try to navigate the UK systems. The Monday Drop In at Dover Big Local supports families with applications for universal credit ,employment, benefits , food bank, education, and engagement with different services.

English lessons started in June, in partnership with Dover District Council, with 6 students currently but we anticipate more joining in September. Our English teacher is from Slovakia and has built a great rapport with our Roma students.

Hoody's Community Café opened in April 2021. This new Community café has been launched to support Community groups in Dover and has been set up and funded by Kent and Fire Rescue service, in partnership with the Police and Crime Commissioner, Samphire and another agency. The service operates within Hoody's Community Café at the Charlton Centre and the new owner is from the Roma Community. The Community café has an office space which is used by Samphire, Kent and Fire Rescue Service and other agencies who might want to give clients more privacy. Hoody's Community café gives us a great opportunity to engage not just with the Roma Community but all residents of Dover.



Samphire took part in a Covid 19 Vaccine research project run by Compas Charity and led by Peter Torak. Peter Torak is from the Roma community and has his own organisation in Peterborough. The research was funded by Kent Community NHS Trust to address the lack of information on the vaccine for Roma, and to see what barriers might exist with uptake. We ran an event in Dover where we hosted 25 people from the Roma Community who were asked a series of questions, in their language, about their knowledge of the vaccine and reasons why they might not trust the vaccine. Training in self testing for the virus was also provided.

Census 2021: For the first time, the 2021 census included Roma ethnic minorities in the list which made the Roma community proud. Iveta encouraged and supported 35 people from the Roma community to complete the Census and shared information on our social media, in Slovak and Roma language provided by Roma Support Group, on the purpose of the census.

Iveta took part in Canterbury Christ Church University Study Day for Social Service students. Iveta delivered training on how to work and build trust with the Roma community .The event took place in March 2021 and was great experience both for Iveta and the students.

Samphire has been approached by various agencies wishing to access the Roma community for research or provision of services. Recently, the organization EK360 provided research showing that Roma women are not accessing Sexual Health

Centre services. Iveta was contacted by EK360 to see if she can help them with further research looking at how they can support Roma women aged over 45 to access the service. We involved 11 Roma women to help us find out what are the barriers that may be stopping them accessing the sexual health Centre. Working in the partnership

As we come out of the pandemic, Iveta will further develop her partnership workings with DDC, NHS Health Advisor, DBL, KCC, Dover Children's Centre, Porchlight, Roma Support Group, Compas Charity, KRRS, Priory Field Primary School, Kent Police, Hoody's Café and others. Through these partnerships will emerge: Kent and Fire rescue service home safety visits and safety advice; weekly Healthy Eating & Lifestyles; Priory Field School Coffee weekly coffee mornings; Yoga & fitness; a 6 week Art Project which will be displayed at Margate Turner Gallery; Halloween and Christmas parties! 2021-2022 is set to be a busy year!



Community Engagement Report

The past year has brought with it some unique challenges. Trying to stay engaged with the community, while navigating government restrictions and lockdowns seemed almost impossible at times. But, as we begin to return to business as usual and imagine what our brave new post-covid world will look like, it is interesting to look back and see what we learned from the experience and what we managed to achieve through such unprecedented times.

Dover Together

During the lockdowns the Dover Together steering group was unable to meet in person and due to the general uncertainty at the time people were understandable a little preoccupied so the group took a break from meetings. However, our core group members stayed in touch to check in with each other from time to time.

As restrictions lifted towards the end of 2020, some of our dedicated members worked incredibly hard to help with our collections for Napier Barracks, regularly taking car loads of donations to the site.

This actually feels like a very positive time for the Dover Together group. With the increased media attention Dover has been receiving, more and more people are becoming interested in what we do. We can now relaunch fresh, welcome back our existing members and hopefully inspire lots of new people to come and get involved.



Digital communication

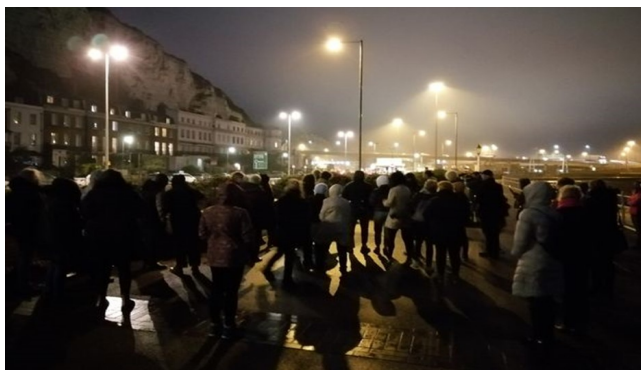
For most of the last year, community engagement moved almost completely online which was a huge challenge as digital communication can be quite impersonal. However, our Community Engagement Coordinator—Kay Marsh, started putting out a weekly newsletter with info on local support available, news, activities for online learning etc. This ran throughout lockdown and, as an unexpected positive, more than doubled our mailing list numbers.

Activities

During the school closures of early 2020, we became aware that many of our local families particularly those within the Roma community were struggling with a lack of internet or devices to home school their children. With a small grant from Dover District Council, we began putting together packs of printed worksheets, covering a variety of school subjects for children of primary school age. We distributed 50 of these packs every two weeks to local families. The packs were so well received and made a real difference to struggling families.

On Tuesday 27th October 2020, a Kurdish Iranian Family of four were on a boat which sank trying to cross the channel.

Samphire's Community Engagement Coordinator decided to hold a vigil at the seafront as we thought it was important to mark this tragedy and give local people the opportunity to pay their respects. The weather on the evening of the event was cold and windy and raining, but as the sun went down a steady stream of people began to make their way down the promenade, tightly clutching candles and braving the storm. Nearly 100 people arrived—the show of local solidarity was very moving.



In the past year, with small boat crossings across the channel increasing and the unexpected opening of Napier Barracks, Dover and the South East have been thrown into the media spotlight. Following excellent training through IMIX, we began giving media interviews to speak about the work of Samphire and the situation here in Kent. We have now been featured on BBC, ITV and Channel 4, BBC Radio Kent and National, Samphire's Community Engagement Officer has been quoted in the Guardian and the Independent and has done several smaller interviews with local outlets. This is something we wish to continue and get better with going forward as we believe it is important for us to spread our positive message and work.

Going Forward

After planning what would have been the most amazing Dover Together Festival to date for 2020, it had to be cancelled. But, against the odds and with funding from Dover District Council, we did manage to put on a slightly smaller than usual event this summer! We had fantastic music and workshops and the days was enjoyed by all who came. Although it does not fall within this reporting period, we think it is important to end on a positive and see this as a sign we are beginning to emerge from our Covid hibernation. Despite its challenges, this year has brought with it some incredibly inspiring moments and I look forward to seeing where this next year will take us.

Our favourite Napier 'positive' to date has got to be our shoe collection! Samphire's Community Engagement officer Kay completed a charity fire walk across hot coals in the name of Samphire to raise money to give everyone at the site a new pair of trainers. She raised an incredible £1000! Working together with Migrant help and other voluntary groups, we managed to purchase and distribute shoes to everyone.



Finance Report

Accounts for the year 01st April 2020 to 31st March 2021

	2021	2020
	£	£
<u>Income</u>		
Donations and Legacies	3211	3129
Grants	202234	184793
	205445	187922
<u>Other Trading Activities</u>		
Fund Raising		83
<u>Investment Income</u>		
Bank Interest Received	56	2
<u>Expenditure on Charitable Activities</u>		
Grant funding of activities	23505	29818
Staff Costs	122771	124909
Allocated Support Costs	16950	19319
Governance Costs	1840	1440
	165066	175486
<u>Staff Costs During the Year</u>		
Wages and Salaries	110879	111454
HMRC	9084	8423
Pension Costs	1802	3070
Other Staff Costs	1006	1962
	122771	124909

Funds Held at Year End 31.03.2021

	2021	2020
	£	£
Reserve - Contingency Fund	21061	9031
Restricted Funds	100986	74380
	122047	83411

Director's Report

It has been a privilege to lead Samphire over the last few years and it is with mixed feelings that I am now leaving Samphire. I would like to thank all staff, trustees and volunteers for their hard work and commitment to Samphire, and for making a difference to the lives of people we work with. It is an exciting time to hand over the responsibility of leadership to a new Director. At this juncture last year, Samphire was facing possible closure due to limited access to new funds. I am delighted to share with you our news that the National Lottery Community Fund has awarded us a new three-year grant. Along with several other funding awards, Samphire is now financially secure for a few more years. This stability will enable us to develop our existing projects as well as exciting new ventures such as our new Inclusion Project working with Roma residents in Dover.

During this past year, the issue of migration, as ever, remains at the top of the current government's agenda and sadly it is clearly evident that the hostile environment for migrants is only worsening. The New Immigration Bill is evidence of this with the introduction of new measures including the threat of inadmissible claims for asylum seekers not entering the country via approved Resettlement Schemes. As channel crossings increase, further ideas are being floated of off-shore asylum processing centres as far away as Rwanda! Samphire continues to advocate against such inhumane developments which contravene international protocols. During the past year, I am proud that staff have represented the views of Samphire through several interviews with local and national media. Indeed, in accordance with Samphire's Strategic Plan 2020-2023, we have been working with trustees to develop an Advocacy Policy which will be implemented under the guidance of the new Director.

The Home Office decision to open the old and dilapidated Napier Barracks, in Folkestone in September 2020, to house newly arrived asylum seekers has also been met with much controversy. Samphire has joined other NGOs in the call for the centre to be closed due to the inappropriateness of housing asylum seekers – many of whom have fled militarily repression – in former army barracks. The outbreak of Covid was inevitable with the poor cramped conditions forcing many residents to sleep in close proximity with just curtains acting as 'room' dividers. The far right are a constant presence at the gates making life for residents very hard who are fearful to leave the site. Nevertheless, Samphire along with local NGOs including Care4Calais have established a regular off-site Drop In offering immigration advice, food, and activities and emotional support to help support the residents.

The past year has indeed been very different to previous years. Whilst we have successfully operated our Ex-Detainee Project remotely, the pandemic forced us to suspend much of our community work. We continued to reach out to the community via newsletters and other support, however we eventually realised that we needed to shut down this work for a period. Dover Together is only just emerging once again and yet in full force with a Dover Together Festival in July 2021 – following government Covid guidelines – but hugely successful in bringing our community together after such a challenging period. We were honoured that once again the Mayor of Dover opened this event. Similarly our very successful Kent Schools of Sanctuary Project has been closed since the start of the first lockdown. We anticipate a re-opening of this project in October 2021. Conversely, whilst suspended at the start of the first lockdown, our Legal Project has exponentially grown in recent months as the demand for support to apply for EU Settlement Status has reached a crescendo with both Indre and Iveta working hard to reach as many in the Dover community as possible.

2020 was a challenging year for many in the charity sector. Our first challenge was to set staff up to work remotely from their home. With the award of two small Covid 19 Emergency support grants from Kent Community Energy and Kent Community Foundation we were able to establish remote server connection and purchase laptops for all staff. Many large funders closed their doors to new applicants and with the imminent end to our three-year Lottery grant we were faced with potential closure. Thankfully we were able to access a six-month extension to the Lottery grant which enabled us to continue to support clients via our Ex-Detainee Project, and in March 2021 we were awarded a new three year grant from the National Lottery Community Fund – the support is widened to include our Legal Project and our new Inclusion Project working with the Roma community here in Dover. It is very exciting to have the capacity to expand and develop these newer projects. I want to also thank our other funders who have continued to support the work we do. People's Health Trust and Henry Smith and Hilden Charitable Fund continue to support our community work and have been very understanding allowing us to put on hold the grant at various times and allowing for changes in our delivery. We are grateful to Allen Lane Foundation, Colyer Fergusson Charitable Trust and Allen & Overy Foundation for awarding continuation grants contributing to the salaries of the Director, Finance Manager and Legal Advisor. These have enabled us to maintain staff capacity during this busy and challenging year. We also thank the support we receive from our local authorities – both Dover Town and

Dover District Councils – your support is invaluable and a great recognition for the work we do locally. I wish to thank all our funders (listed on back cover) and individual donors.

This year we welcomed the wonderful patronage of Bishop Rose, Bishop of Dover. This is a great honour and as well as joining us in our September 2020 AGM via zoom, and speaking out for refugees at various local events, we look forward to her presence at our 2021 AGM. I wish to thank trustees who stood down at the last AGM – former Chair Soeren Keil, former Co-Chair Christine Oliver, David Bates and Viktor Dubrava, and welcome new trustees Dominic Howden, Kumba Kubrally, Noel Urbain, Martin Burrell and Sara Jones. I am hugely grateful for the support of all trustees, and especially to the Chair Sara Hutchinson and also Joy Stephens who have listened, advised and helped me to provide effective leadership. Thank you!

This year brought the retirement of our most long-standing member of staff – Brenda Hounsell – who managed our finances with great caution and expertise for many years! We all wish her well in her retirement. We welcome Julie Lawrence who has taken up the challenge of Finance Manager and has settled in very well indeed! We also welcome Iveta Janova who joins us to lead our Inclusion Project having successfully worked with Dover's Roma community in the former Roma in the Lead project. Already Iveta has thrown herself into her new role and is a wonderful new member of the Samphire team. We also welcome Judy Farmer in her new role of Post Detention Coordinator as she takes up the new position in July 2021. I want to thank both Indre and Kay for their continued commitment to Samphire and the huge contribution they have made to supporting the residents at Napier Barracks – without you this work may not have materialised. And finally, we look forward to Frederika joining us again in the autumn when we hope to resume our Kent Schools of Sanctuary Project. To my staff – the Samphire team – I wish you all the best going forward and I will miss you! And I wish the best to the incoming Director whom I am certain will lead Samphire forwards, together with our wonderful trustees, over the next period.

Tanya Long, July 2021

Staff:

Indre Lechtimiakyte Legal and Migrant
Support Manager

Ana Sanchez Salgado /Shaun Owen – Post
Detention Caseworker

Kay Marsh – Community & Migrant
Support Coordinator

Iveta Janova – Inclusion Development
Officer

Frederika Treeby – Schools Coordinator

Julie Lawrence / Brenda Hounsell –
Finance & Office Manager

Tanya Long - Director

Trustees:

Sara Hutchinson - Co-Chair

Christine Oliver - Co-Chair (Stood
down Sept 2020)

Joy Stephens - Secretary

Sara Jones - Treasurer

Liza Seed - Trustee

Duane Poppe - Trustee

Noel Urbain - Trustee

Kumba Kubrally - Trustee

Dominic Howden - Trustee

Beccy Sawbridge - Trustee

Martin Burrell - Trustee

Soeren Kiel - Trustee (Stood down
Sept 2020)

David Bates—Trustee (Stood down
Sept 2020)

Victor Dubrava - Trustee (Stood
down Sept 2020)

Thanks to our funders:

National Lottery Community Fund

Allen & Overy Foundation

Allen Lane Foundation

The Henry Smith Charity

People's Health Trust

Colyer Fergusson Charitable Trust

Hilden Charitable Foundation

Gibbons Family Trust

LUSH

London Churches Refugee Fund

Brook Trust for Kent

Garfield Weston Foundation

Dover District Council

Dover Town Council

Lawson Endowment Fund

Kent Community Foundation

The Nicky & Eileen Barber Charitable Trust

Tesco Groundworks

Woodward Charitable Trust

Kent Community Energy

and to all our individual funders

Contact Samphire

Tel: 01304 242755

Address: 56 Castle Street, Dover, Kent. CT16 1PJ

Email: info@samphireproject.org.uk

Charity registration number: 1106667

Samphire

Annual Report and Financial Statements

for the Year Ended 31 March 2021

Chartered Accountants

Samphire

Contents

Reference and Administrative Details	1
Trustees' Report	2
Statement of Trustees' Responsibilities	3
Independent Examiner's Report	4
Statement of Financial Activities	5
Balance Sheet	6
Notes to the Financial Statements	7 to 13

Samphire

Reference and Administrative Details

Chairman

Joy Poppe

Trustees

Sarah Jones, Treasurer

Liza Seed

Duane Poppe

Rebecca Sawbridge

Noel Urbain

Kumba Kubrally

Dominic Howden

Martin Burrell

Sara Hutchinson

Senior Management Team

Julie Lawrence, Finance and Office manager

Indre Lechtimiakyte, Ex-Detainee project coordinator

Judy Farmer Ex-detainee coordinator

Frederika Treeby, Community Engagement coordinator

Kayleigh Marsh Community Engagement coordinator

Iveta Janova Roma Community coordinator

Principal Office

56 Castle Street

Dover

Kent

CT16 1PJ

Charity Registration Number

1106667

Independent Examiner

Stones Accountancy Limited

Chartered Accountants

5 North Court

Armstrong Road

Maidstone

Kent

ME15 6 JZ

Samphire

Trustees' Report

The trustees present the annual report together with the financial statements of the charity for the year ended 31 March 2021.

Objectives and activities

Objects and aims

The promotion of social inclusion among migrant communities (including those who have experienced immigration detention)

Public benefit

1. Providing a local network group that encourages and enables members of migrant communities to participate more effectively with the wider community;
2. Increasing and coordinating opportunities for members of migrant communities to engage with service providers, and to enable those providers to adapt services to address the needs of that community;
3. Raising public awareness of the issues affecting migrants (including those who have experienced immigration detention).

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Achievements and performance

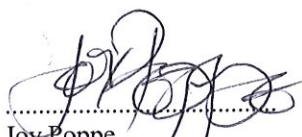
Review of charitable activities undertaken


Structure, governance and management

Nature of governing document

The Charity is governed by constitution adopted 13 May 2004 and as most recently amended on 29 September 2016.

The annual report was approved by the trustees of the charity on 30th September 2021 and signed on its behalf by:


Joy Poppe
Chairman and Trustee


Sara Hutchinson
Trustee

Samphire

Statement of Trustees' Responsibilities

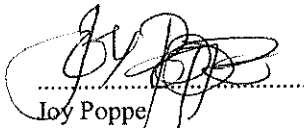
The trustees are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

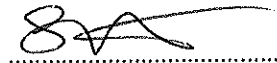
The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the trustees of the charity on 30/9/21 and signed on its behalf by:



.....
Loy Poppe

Chairman



.....

Sara Hutchinson
Trustee

Samphire

Independent Examiner's Report to the trustees of Samphire

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2021 which are set out on pages 5 to 13.

Respective responsibilities of trustees and examiner

As the charity's trustees of Samphire you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Samphire's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of Samphire as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Peter O'Donnell
Chartered Accountants
Institute of Chartered Accountants in England & Wales

5 North Court
Armstrong Road
Maidstone
Kent
ME15 6 JZ

Date: 12/10/21

Samphire

Statement of Financial Activities for the Year Ended 31 March 2021

	Note	Unrestricted funds £	Restricted funds £	Total 2021 £	Total 2020 £
Income and Endowments from:					
Donations and legacies		1,822	200,412	202,234	188,011
Other trading activities		-	-	-	269
Investment income	3	55	1	56	2
Other income		3,211	-	3,211	3,304
Total income		5,088	200,413	205,501	191,586
Expenditure on:					
Charitable activities		(12,033)	(153,033)	(165,066)	(175,487)
Other expenditure	5	-	(1,799)	(1,799)	-
Total expenditure		(12,033)	(154,832)	(166,865)	(175,487)
Net (expenditure)/income		(6,945)	45,581	38,636	16,099
Gross transfers between funds		18,975	(18,975)	-	-
Net movement in funds		12,030	26,606	38,636	16,099
Reconciliation of funds					
Total funds brought forward		9,031	74,380	83,411	67,312
Total funds carried forward	14	21,061	100,986	122,047	83,411

All of the charity's activities derive from continuing operations during the above two periods.

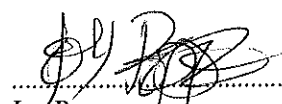
The funds breakdown for 2020 is shown in note 14.

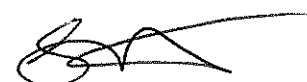
Samphire

(Registration number: 1106667)
Balance Sheet as at 31 March 2021

	Note	2021 £	2020 £
Fixed assets			
Tangible assets	11	3,598	1,812
Current assets			
Cash at bank and in hand	12	121,937	82,849
Creditors: Amounts falling due within one year	13	(3,488)	(1,250)
Net current assets		118,449	81,599
Net assets		122,047	83,411
Funds of the charity:			
Restricted income funds			
Restricted funds		100,986	74,380
Unrestricted income funds			
Unrestricted funds		21,061	9,031
Total funds	14	122,047	83,411

The financial statements on pages 5 to 13 were approved by the trustees, and authorised for issue on 30.1.21 and signed on their behalf by:


Joy Poppe
Chairman and Trustee


Sara Hutchinson
Trustee

Samphire

Notes to the Financial Statements for the Year Ended 31 March 2021

1 Accounting policies

Statement of compliance

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

Basis of preparation

Samphire meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Exemption from preparing a cash flow statement

The charity opted to early adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Income and endowments

Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

Donations and legacies

Donations and legacies are recognised on a receivable basis when receipt is probable and the amount can be reliably measured.

Grants receivable

Grants are recognised when the charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

Investment income

Dividends are recognised once the dividend has been declared and notification has been received of the dividend due.

Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Samphire

Notes to the Financial Statements for the Year Ended 31 March 2021

Grant provisions

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the grant or the amount of grant payable.

Support costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, for example, allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

Governance costs

These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees' meetings and reimbursed expenses.

Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets

Individual fixed assets costing £300.00 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Office and computer equipment	3 year straight line

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Trade creditors

are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Accounts payable are classified as current liabilities if the does not have an unconditional right, at the end of the reporting period, to defer settlement of the creditor for at least twelve months after the reporting date. If there is an unconditional right to defer settlement for at least twelve months after the reporting date, they are presented as non-current liabilities.

are recognised initially at the transaction price and subsequently measured at amortised cost using the effective interest method.

Samphire

Notes to the Financial Statements for the Year Ended 31 March 2021

Fund structure

Unrestricted income funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

Pensions and other post retirement obligations

The charity operates a defined contribution pension scheme which is a pension plan under which fixed contributions are paid into a pension fund and the charity has no legal or constructive obligation to pay further contributions even if the fund does not hold sufficient assets to pay all employees the benefits relating to employee service in the current and prior periods.

Contributions to defined contribution plans are recognised in the Statement of Financial Activities when they are due. If contribution payments exceed the contribution due for service, the excess is recognised as a prepayment.

2 Income from donations and legacies

	Unrestricted funds General £	Restricted funds £	Total funds £
Donations and legacies; Donations from individuals	1,822	11,301	13,123
Total for 2021	1,822	11,301	13,123
Total for 2020	319	187,692	188,011

3 Investment income

	Unrestricted funds General £	Restricted funds £	Total funds £
Interest receivable and similar income; Interest receivable on bank deposits	55	1	56
Total for 2021	55	1	56
Total for 2020	2	-	2

Samphire

Notes to the Financial Statements for the Year Ended 31 March 2021

4 Expenditure on charitable activities

	Note	Unrestricted funds General £	Restricted funds £	Total funds £
		170	10,152	10,322
Grant funding of activities		8,770	4,413	13,183
Staff costs		2,498	120,273	122,771
Allocated support costs		595	16,355	16,950
Governance costs		-	1,840	1,840
Total for 2021		12,033	153,033	165,066
Total for 2020		6,445	169,042	175,487

Total expenditure
£

5 Other expenditure

	Note	Restricted funds £	Total funds £
Depreciation, amortisation and other similar costs		1,799	1,799
Total for 2021		1,799	1,799

6 Analysis of governance and support costs

Governance costs

	Restricted funds £	Total funds £
Independent examiner fees		
Examination of the financial statements	1,840	1,840
Total for 2021	1,840	1,840
Total for 2020	1,440	1,440

7 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year.

No trustees have received any reimbursed expenses or any other benefits from the charity during the year.

Samphire

Notes to the Financial Statements for the Year Ended 31 March 2021

8 Staff costs

The aggregate payroll costs were as follows:

	2021 £	2020 £
Staff costs during the year were:		
Wages and salaries	110,879	111,456
Social security costs	9,084	8,422
Pension costs	1,802	3,070
Other staff costs	1,006	1,963
	<u>122,771</u>	<u>124,911</u>

No employee received emoluments of more than £60,000 during the year

9 Independent examiner's remuneration

	2021 £	2020 £
Examination of the financial statements	<u>1,840</u>	<u>1,440</u>

10 Taxation

The charity is a registered charity and is therefore exempt from taxation.

Samphire

Notes to the Financial Statements for the Year Ended 31 March 2021

11 Tangible fixed assets

	Furniture and equipment £	Total £
Cost		
At 1 April 2020	1,812	1,812
Additions	3,585	3,585
At 31 March 2021	5,397	5,397
Depreciation		
Charge for the year	1,799	1,799
At 31 March 2021	1,799	1,799
Net book value		
At 31 March 2021	3,598	3,598
At 31 March 2020	1,812	1,812

12 Cash and cash equivalents

	2021 £	2020 £
Cash on hand	3	143
Cash at bank	121,934	82,706
	121,937	82,849

13 Creditors: amounts falling due within one year

	2021 £	2020 £
Other taxation and social security	1,898	-
Accruals	1,590	1,250
	3,488	1,250

Samphire

Notes to the Financial Statements for the Year Ended 31 March 2021

14 Funds

	Balance at 1 April 2020 £	Incoming resources £	Resources expended £	Transfers £	Balance at 31 March 2021 £
Unrestricted funds					
General - Reserve fund	9,031	5,088	(12,033)	18,975	21,061
Restricted funds					
Contingency				28,100	28,100
Other restricted funds	74,380	200,413	(154,832)	(47,075)	72,886
Total funds	83,411	205,501	(166,865)	-	122,047
	Balance at 1 April 2019 £	Incoming resources £	Resources expended £	Transfers £	Balance at 31 March 2020 £
Unrestricted funds					
General - Reserve fund	10,000	3,644	(6,445)	1,832	9,031
Restricted funds	57,312	187,942	(169,042)	(1,832)	74,380
Total funds	67,312	191,586	(175,487)	-	83,411

15 Analysis of net assets between funds

	Unrestricted funds General £	Restricted funds £	Total funds at 31 March 2021 £
Tangible fixed assets	-	3,598	3,598
Current assets	21,761	100,176	121,937
Current liabilities	(701)	(2,787)	(3,488)
Total net assets	21,060	100,987	122,047
	Unrestricted funds General £	Restricted funds £	Total funds at 31 March 2020 £
Tangible fixed assets	-	1,812	1,812
Current assets	9,031	73,818	82,849
Current liabilities	-	(1,250)	(1,250)
Total net assets	9,031	74,380	83,411

Charity registration number: 1106667

Samphire

Annual Report and Financial Statements

for the Year Ended 31 March 2021

Chartered Accountants

Samphire

Contents

Reference and Administrative Details	1
Trustees' Report	2
Statement of Trustees' Responsibilities	3
Independent Examiner's Report	4
Statement of Financial Activities	5
Balance Sheet	6
Notes to the Financial Statements	7 to 13

Samphire

Reference and Administrative Details

Chairman

Joy Poppe

Trustees

Sarah Jones, Treasurer

Liza Seed

Duane Poppe

Rebecca Sawbridge

Noel Urbain

Kumba Kubrally

Dominic Howden

Martin Burrell

Sara Hutchinson

Senior Management Team

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Judy Farmer Ex-detainee coordinator

Frederika Treeby, Community Engagement coordinator

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Iveta Janova Roma Community coordinator

Principal Office

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CT16 1PJ

Charity Registration Number

1106667

Independent Examiner

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Chartered Accountants

5 North Court

Armstrong Road

Maidstone

Kent

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Samphire

Trustees' Report

The trustees present the annual report together with the financial statements of the charity for the year ended 31 March 2021.

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Objects and aims

The promotion of social inclusion among migrant communities (including those who have experienced immigration detention)

Public benefit

1. Providing a local network group that encourages and enables members of migrant communities to participate more effectively with the wider community;
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3. Raising public awareness of the issues affecting migrants (including those who have experienced immigration detention).

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Achievements and performance


Review of charitable activities undertaken


Structure, governance and management

Nature of governing document

The Charity is governed by constitution adopted 13 May 2004 and as most recently amended on 29 September 2016.

The annual report was approved by the trustees of the charity on 30th September 2021 and signed on its behalf by:


.....
Joy Poppe
Chairman and Trustee


.....
Sara Hutchinson
Trustee

Samphire

Statement of Trustees' Responsibilities

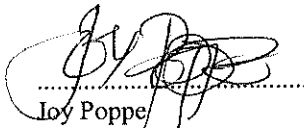
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Approved by the trustees of the charity on 30/9/21 and signed on its behalf by:



.....
Loy Poppe

Chairman



.....

Sara Hutchinson
Trustee

Samphire

Independent Examiner's Report to the trustees of Samphire

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2021 which are set out on pages 5 to 13.

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I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

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Peter O'Donnell
Chartered Accountants
Institute of Chartered Accountants in England & Wales

5 North Court
Armstrong Road
Maidstone
Kent
ME15 6 JZ

Date: 12/10/21

Samphire

Statement of Financial Activities for the Year Ended 31 March 2021

	Note	Unrestricted funds £	Restricted funds £	Total 2021 £	Total 2020 £
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Donations and legacies		1,822	200,412	202,234	188,011
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Total expenditure		(12,033)	(154,832)	(166,865)	(175,487)
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Total funds carried forward	14	21,061	100,986	122,047	83,411

All of the charity's activities derive from continuing operations during the above two periods.

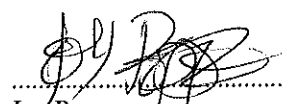
The funds breakdown for 2020 is shown in note 14.

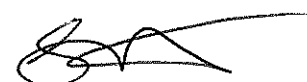
Samphire

(Registration number: 1106667)
Balance Sheet as at 31 March 2021

	Note	2021 £	2020 £
Fixed assets			
Tangible assets	11	3,598	1,812
Current assets			
Cash at bank and in hand	12	121,937	82,849
Creditors: Amounts falling due within one year	13	(3,488)	(1,250)
Net current assets		118,449	81,599
Net assets		122,047	83,411
Funds of the charity:			
Restricted income funds			
Restricted funds		100,986	74,380
Unrestricted income funds			
Unrestricted funds		21,061	9,031
Total funds	14	122,047	83,411

The financial statements on pages 5 to 13 were approved by the trustees, and authorised for issue on 30.1.21 and signed on their behalf by:


Joy Poppe
Chairman and Trustee


Sara Hutchinson
Trustee

Samphire

Notes to the Financial Statements for the Year Ended 31 March 2021

1 Accounting policies

Statement of compliance

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

Basis of preparation

Samphire meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Exemption from preparing a cash flow statement

The charity opted to early adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Income and endowments

Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

Donations and legacies

Donations and legacies are recognised on a receivable basis when receipt is probable and the amount can be reliably measured.

Grants receivable

Grants are recognised when the charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

Investment income

Dividends are recognised once the dividend has been declared and notification has been received of the dividend due.

Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Samphire

Notes to the Financial Statements for the Year Ended 31 March 2021

Grant provisions

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the grant or the amount of grant payable.

Support costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, for example, allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

Governance costs

These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees' meetings and reimbursed expenses.

Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets

Individual fixed assets costing £300.00 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Office and computer equipment	3 year straight line

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Trade creditors

are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Accounts payable are classified as current liabilities if the does not have an unconditional right, at the end of the reporting period, to defer settlement of the creditor for at least twelve months after the reporting date. If there is an unconditional right to defer settlement for at least twelve months after the reporting date, they are presented as non-current liabilities.

are recognised initially at the transaction price and subsequently measured at amortised cost using the effective interest method.

Samphire

Notes to the Financial Statements for the Year Ended 31 March 2021

Fund structure

Unrestricted income funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

Pensions and other post retirement obligations

The charity operates a defined contribution pension scheme which is a pension plan under which fixed contributions are paid into a pension fund and the charity has no legal or constructive obligation to pay further contributions even if the fund does not hold sufficient assets to pay all employees the benefits relating to employee service in the current and prior periods.

Contributions to defined contribution plans are recognised in the Statement of Financial Activities when they are due. If contribution payments exceed the contribution due for service, the excess is recognised as a prepayment.

2 Income from donations and legacies

	Unrestricted funds General £	Restricted funds £	Total funds £
Donations and legacies; Donations from individuals	1,822	11,301	13,123
Total for 2021	1,822	11,301	13,123
Total for 2020	319	187,692	188,011

3 Investment income

	Unrestricted funds General £	Restricted funds £	Total funds £
Interest receivable and similar income; Interest receivable on bank deposits	55	1	56
Total for 2021	55	1	56
Total for 2020	2	-	2

Samphire

Notes to the Financial Statements for the Year Ended 31 March 2021

4 Expenditure on charitable activities

	Note	Unrestricted funds General £	Restricted funds £	Total funds £
		170	10,152	10,322
Grant funding of activities		8,770	4,413	13,183
Staff costs		2,498	120,273	122,771
Allocated support costs		595	16,355	16,950
Governance costs		-	1,840	1,840
Total for 2021		12,033	153,033	165,066
Total for 2020		6,445	169,042	175,487

Total expenditure
£

5 Other expenditure

	Note	Restricted funds £	Total funds £
Depreciation, amortisation and other similar costs		1,799	1,799
Total for 2021		1,799	1,799

6 Analysis of governance and support costs

Governance costs

	Restricted funds £	Total funds £
Independent examiner fees		
Examination of the financial statements	1,840	1,840
Total for 2021	1,840	1,840
Total for 2020	1,440	1,440

7 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year.

No trustees have received any reimbursed expenses or any other benefits from the charity during the year.

Samphire

Notes to the Financial Statements for the Year Ended 31 March 2021

8 Staff costs

The aggregate payroll costs were as follows:

	2021 £	2020 £
Staff costs during the year were:		
Wages and salaries	110,879	111,456
Social security costs	9,084	8,422
Pension costs	1,802	3,070
Other staff costs	1,006	1,963
	<u>122,771</u>	<u>124,911</u>

No employee received emoluments of more than £60,000 during the year

9 Independent examiner's remuneration

	2021 £	2020 £
Examination of the financial statements	<u>1,840</u>	<u>1,440</u>

10 Taxation

The charity is a registered charity and is therefore exempt from taxation.

Samphire

Notes to the Financial Statements for the Year Ended 31 March 2021

11 Tangible fixed assets

	Furniture and equipment £	Total £
Cost		
At 1 April 2020	1,812	1,812
Additions	3,585	3,585
At 31 March 2021	5,397	5,397
Depreciation		
Charge for the year	1,799	1,799
At 31 March 2021	1,799	1,799
Net book value		
At 31 March 2021	3,598	3,598
At 31 March 2020	1,812	1,812

12 Cash and cash equivalents

	2021 £	2020 £
Cash on hand	3	143
Cash at bank	121,934	82,706
	121,937	82,849

13 Creditors: amounts falling due within one year

	2021 £	2020 £
Other taxation and social security	1,898	-
Accruals	1,590	1,250
	3,488	1,250

Samphire

Notes to the Financial Statements for the Year Ended 31 March 2021

14 Funds

	Balance at 1 April 2020 £	Incoming resources £	Resources expended £	Transfers £	Balance at 31 March 2021 £
Unrestricted funds					
General - Reserve fund	9,031	5,088	(12,033)	18,975	21,061
Restricted funds					
Contingency				28,100	28,100
Other restricted funds	74,380	200,413	(154,832)	(47,075)	72,886
Total funds	83,411	205,501	(166,865)	-	122,047
	Balance at 1 April 2019 £	Incoming resources £	Resources expended £	Transfers £	Balance at 31 March 2020 £
Unrestricted funds					
General - Reserve fund	10,000	3,644	(6,445)	1,832	9,031
Restricted funds	57,312	187,942	(169,042)	(1,832)	74,380
Total funds	67,312	191,586	(175,487)	-	83,411

15 Analysis of net assets between funds

	Unrestricted funds General £	Restricted funds £	Total funds at 31 March 2021 £
Tangible fixed assets	-	3,598	3,598
Current assets	21,761	100,176	121,937
Current liabilities	(701)	(2,787)	(3,488)
Total net assets	21,060	100,987	122,047
	Unrestricted funds General £	Restricted funds £	Total funds at 31 March 2020 £
Tangible fixed assets	-	1,812	1,812
Current assets	9,031	73,818	82,849
Current liabilities	-	(1,250)	(1,250)
Total net assets	9,031	74,380	83,411